

FIRST REPORT OF FIRST CONFERENCE COMMITTEE
ON SB25-206

THIS REPORT AMENDS THE
REREVISED BILL

To the President of the Senate and the
Speaker of the House of Representatives:

Your first conference committee appointed on SB25-206, concerning the provision for payment of the expenses of the executive, legislative, and judicial departments of the state of Colorado, and of its agencies and institutions, for and during the fiscal year beginning July 1, 2025, except as otherwise noted, has met and reports that it has agreed upon the following:

1. That the Senate accede to the House amendments made to the bill, as the amendments appear in the rerevised bill, with the following changes:

Amend rerevised bill, page 124, line 2, in the ITEM & SUBTOTAL column strike "1,075,206" and substitute "1,325,206" and in the GENERAL FUND column strike "492,750" and substitute "742,750".

Page 124, line 5, in the ITEM & SUBTOTAL column strike "516,000" and substitute "766,000" and in the GENERAL FUND column insert "250,000".

Adjust affected totals accordingly.

Page 280, line 4, in the ITEM & SUBTOTAL column strike "5,313,264" and substitute "4,813,264" and in the GENERAL FUND column strike "1,000,508" and substitute "500,508".

Adjust affected totals accordingly.

Page 143, line 7, strike "\$1,123,857,649" and substitute "\$1,121,530,725".

Page 220, line 7, in the ITEM & SUBTOTAL column strike "12,950,553" and substitute "11,950,553" and in the GENERAL FUND column strike "3,231,622" and substitute "2,231,622".

Adjust affected totals accordingly.

Page 505, line 8, in the ITEM & SUBTOTAL column strike "13,410,479" and substitute "14,410,479" and in the GENERAL FUND column strike "6,651,632" and substitute "7,651,632".

Adjust affected totals accordingly.

Page 285, line 12, strike "Trial Court Programs^{53,54}" and substitute "Trial Court Programs^{53,54,54a}".

Page 305, after line 11 insert:

"54a Judicial Department, Trial Courts, Trial Court Programs -- It is the General Assembly's intent to continue to evaluate the adequacy of the number of district and county judgeships relative to workload in connection with the FY 2026-27 budget. In particular, it is the General Assembly's intent to prioritize judgeships initially proposed in S.B. 25-024 but not ultimately approved, including an additional county judgeship in Arapahoe County."

Page 414, line 10, strike "Services^{86a}" and substitute "Services".

Page 424, line 12, strike "Program^{86a}" and substitute "Program".

Page 433, strike lines 3 through 6.

Page 525, line 14, strike "Administration^{100a}" and substitute "Administration", in the ITEM & SUBTOTAL column strike "7,789,535" and substitute "7,389,535", and in the CASH FUNDS column strike "400,000".

Adjust affected totals accordingly.

Page 527, strike line 4.

Page 532, strike lines 10 through 13.

Page 605, strike line 8.

Adjust affected totals accordingly.

Page 610, strike lines 10 through 14 and substitute:

	ITEM & SUBTOTAL	CAPITAL CONSTRUCTION FUND
	\$	\$
"(A) Department of Corrections		
Fire Protection System		
Replacement, Denver		
Reception and Diagnostic		
Center (Capital		
Renewal)	14,265,654	14,265,654".

Adjust affected totals accordingly.

2. That, under the authority granted the committee to consider matters not at issue between the two houses, the following amendments be recommended:

Amend rerevised bill, page 10, line 7, in the ITEM & SUBTOTAL column strike "5,058,972" and substitute "5,079,024", in the GENERAL FUND column strike "1,499,838" and substitute "1,503,984", in the CASH FUNDS column strike "3,160,985^b" and substitute "3,176,054^b", and in the FEDERAL FUNDS column strike "398,149(I)" and substitute "398,986(I)".

Adjust affected totals accordingly.

Page 13, line 12, strike "\$2,807,548" and substitute "\$2,822,617".

Page 25, line 13, in the ITEM & SUBTOTAL column strike "86,355,143" and substitute "86,500,904", in the GENERAL FUND column strike "85,142,801" and substitute "85,289,111", and in the CASH FUNDS column strike "1,212,342^b" and substitute "1,211,793^b".

Adjust affected totals accordingly.

Page 28, line 4, strike "\$2,150,300" and substitute "\$2,149,751".

Page 54, line 8, in the ITEM & SUBTOTAL column strike "4,302,138" and substitute "4,321,929".

Page 56, line 3, in the ITEM & SUBTOTAL column strike "19,406,846" and substitute "19,426,637", in the GENERAL FUND column strike "8,012,969" and substitute "8,020,520", in the CASH FUNDS column strike "1,828,534^a" and substitute "1,832,654^a", in the REAPPROPRIATED FUNDS column strike "8,043,208^b" and substitute "8,045,430^b", and in the FEDERAL FUNDS column strike "1,522,135^c" and substitute "1,528,033^c".

Adjust affected totals accordingly.

Page 56, line 7, strike "\$1,132,282" and substitute "\$1,136,402".

Page 56, line 10, strike "\$7,866,819" and substitute "\$7,869,041".

Page 56, line 12, strike "\$1,521,797" and substitute "\$1,527,695".

Page 67, line 13, in the ITEM & SUBTOTAL column strike "10,163,312" and substitute "10,185,306", in the GENERAL FUND column strike "4,237,537" and substitute "4,245,500", in the CASH FUNDS column strike "1,614,622^d" and substitute "1,621,444^d", in the REAPPROPRIATED FUNDS column strike "961,401^e" and substitute "962,909^e", and in the FEDERAL FUNDS column strike "3,349,752(I)" and substitute "3,355,453(I)".

Adjust affected totals accordingly.

Page 70, line 5, strike "\$165,824" and substitute "\$172,646".

Page 70, line 11, strike "\$146,396" and substitute "\$147,904".

Page 116, line 7, in the ITEM & SUBTOTAL column strike "5,225,399" and substitute "5,243,251", in the GENERAL FUND column strike "2,086,188" and substitute "2,092,862", in the CASH FUNDS column strike "1,814,571^a" and substitute "1,823,003^a", in the REAPPROPRIATED FUNDS column strike "199,709^b" and substitute "200,324^b", and in the FEDERAL FUNDS column strike "1,124,931(I)" and substitute "1,127,062(I)".

Adjust affected totals accordingly.

Page 117, line 13, strike "\$3,501,285" and substitute "\$3,509,717".

Page 117, line 15, strike "and".

Page 117, line 15, strike "State." and substitute "State, and \$615 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.".

Page 127, line 15, in the ITEM & SUBTOTAL column strike "15,280,567" and substitute "15,327,747", in the GENERAL FUND column strike "285,491" and substitute "286,410", in the CASH FUNDS column strike "35,659^c" and substitute "35,825^c", and in the REAPPROPRIATED FUNDS column strike "14,959,417^b" and substitute "15,005,512^b".

Adjust affected totals accordingly.

Page 133, line 8, in the ITEM & SUBTOTAL column strike "12,788,294" and substitute "12,823,330".

Page 135, line 4, in the ITEM & SUBTOTAL column strike "177,027,685" and substitute "177,062,721", in the GENERAL FUND column strike "68,341,774" and substitute "68,356,821", in the CASH FUNDS column strike "14,012,997^a" and substitute "14,014,622^a", and in the FEDERAL FUNDS column strike "90,820,308(I)" and substitute "90,838,672(I)".

Adjust affected totals accordingly.

Page 135, line 6, strike "\$12,527,392" and substitute "\$12,528,882".

Page 135, line 7, strike "\$361,335" and substitute "\$361,397".

Page 135, line 8, strike "\$278,937" and substitute "\$278,999".

Page 135, line 10, strike "\$50,364" and substitute "\$50,375".

Page 158, line 14, strike "\$430,284,124" and substitute "\$430,302,488".

Page 162, line 5, in the ITEM & SUBTOTAL column strike "3,447,910" and substitute "3,451,453", in the GENERAL FUND column strike "1,103,459" and substitute "1,107,054", in the CASH FUNDS column strike "1,821,321^a" and substitute "1,820,283^a", and in the FEDERAL FUNDS column strike "523,130(I)" and substitute "524,116(I)".

Adjust affected totals accordingly.

Page 164, line 5, strike "\$1,308,824" and substitute "\$1,307,786".

Page 198, line 8, in the ITEM & SUBTOTAL column strike "67,964,135" and substitute "67,995,845", in the GENERAL FUND column strike "40,402,022" and substitute "40,392,458", in the CASH FUNDS column strike "3,858,150^b" and substitute "3,863,066^b", in the REAPPROPRIATED FUNDS column strike "10,929,604^a" and substitute "10,935,103^a", and in the FEDERAL FUNDS column strike "12,774,359^c" and substitute "12,805,218^c".

Adjust affected totals accordingly.

Page 200, line 10, strike "\$1,923,572" and substitute "\$1,929,071".

Page 200, line 12, strike "\$5,157,554" and substitute "\$5,162,470".

Page 200, line 14, strike "\$25,160,822(I)" and substitute "\$25,191,681(I)".

Page 266, line 10, strike "\$409,896,605" and substitute "\$409,927,464".

Page 274, line 8, in the ITEM & SUBTOTAL column strike "16,112,060"

and substitute "16,049,404" and in the CASH FUNDS column strike "16,112,060(I)^b" and substitute "16,049,404(I)^b".

Adjust affected totals accordingly.

Page 277, line 4, in the ITEM & SUBTOTAL column strike "59,440,318" and substitute "59,217,938", in the GENERAL FUND column strike "53,137,884" and substitute "53,217,156", and in the CASH FUNDS column strike "6,302,434^a" and substitute "6,000,782^a".

Adjust affected totals accordingly.

Page 290, line 15, in the ITEM & SUBTOTAL column strike "14,906,109" and substitute "14,928,128" and in the GENERAL FUND column strike "14,906,109" and substitute "14,928,128".

Adjust affected totals accordingly.

Page 293, line 11, in the ITEM & SUBTOTAL column strike "579,344" and substitute "580,208" and in the GENERAL FUND column strike "579,344" and substitute "580,208".

Adjust affected totals accordingly.

Page 295, line 4, in the ITEM & SUBTOTAL column strike "472,379" and substitute "473,589", in the GENERAL FUND column strike "434,397" and substitute "435,045", and in the REAPPROPRIATED FUNDS column strike "37,982^a" and substitute "38,544^a".

Adjust affected totals accordingly.

Page 296, line 15, in the ITEM & SUBTOTAL column strike "388,172" and substitute "389,024", in the GENERAL FUND column strike "367,698" and substitute "368,247", and in the REAPPROPRIATED FUNDS column strike "20,474^a" and substitute "20,777^a".

Adjust affected totals accordingly.

Page 298, line 10, in the ITEM & SUBTOTAL column strike "2,565,275" and substitute "2,565,680" and in the GENERAL FUND column strike

"2,565,275" and substitute "2,565,680".

Adjust affected totals accordingly.

Page 299, line 2, in the ITEM & SUBTOTAL column strike "314,551" and substitute "314,589" and in the GENERAL FUND column strike "314,551" and substitute "314,589".

Adjust affected totals accordingly.

Page 299, line 8, in the ITEM & SUBTOTAL column strike "2,905,498" and substitute "2,893,191", in the GENERAL FUND column strike "663,847" and substitute "663,888", in the CASH FUNDS column strike "2,009,798^a" and substitute "1,997,141^a", and in the REAPPROPRIATED FUNDS column strike "231,853^b" and substitute "232,162^b".

Adjust affected totals accordingly.

Page 300, line 5, in the ITEM & SUBTOTAL column strike "1,380,971" and substitute "1,381,114" and in the GENERAL FUND column strike "1,380,971" and substitute "1,381,114".

Adjust affected totals accordingly.

Page 300, line 14, in the ITEM & SUBTOTAL column strike "1,556,133" and substitute "1,558,454" and in the GENERAL FUND column strike "1,556,133" and substitute "1,558,454".

Adjust affected totals accordingly.

Page 302, line 4, in the ITEM & SUBTOTAL column strike "124,771" and substitute "125,019" and in the GENERAL FUND column strike "124,771" and substitute "125,019".

Adjust affected totals accordingly.

Page 303, line 14, strike "\$46,383,566" and substitute "\$46,320,910".

Page 308, line 8, in the ITEM & SUBTOTAL column strike "24,976,381" and substitute "25,034,082".

Page 310, line 5, in the ITEM & SUBTOTAL column strike "114,928,075" and substitute "114,985,776", in the GENERAL FUND column strike "12,312,173" and substitute "12,321,688", in the CASH FUNDS column strike "56,330,296^a" and substitute "56,361,593^a", and in the FEDERAL FUNDS column strike "45,672,153(I)" and substitute "45,689,042(I)".

Page 311, line 7, strike "\$10,211,866" and substitute "\$10,243,163".

Page 331, line 10, in the ITEM & SUBTOTAL column strike "9,221,372" and substitute "9,258,351", in the GENERAL FUND column strike "2,218,864" and substitute "2,226,962", in the CASH FUNDS column strike "1,562,361^c" and substitute "1,566,729^c", in the REAPPROPRIATED FUNDS column strike "5,203,994^d" and substitute "5,227,709^d", and in the FEDERAL FUNDS column strike "236,153(I)^e" and substitute "236,951(I)^e".

Adjust affected totals accordingly.

Page 334, line 8, strike "\$3,503,680" and substitute "\$3,508,048".

Page 347, line 8, in the ITEM & SUBTOTAL column strike "3,518,060" and substitute "3,524,736", in the GENERAL FUND column strike "1,104,500" and substitute "1,111,506", in the CASH FUNDS column strike "576,151^b" and substitute "584,209^b", in the REAPPROPRIATED FUNDS column strike "1,181,635^a" and substitute "1,176,399^a", and in the FEDERAL FUNDS column strike "655,774(I)" and substitute "652,622(I)".

Adjust affected totals accordingly.

Page 349, line 9, strike "\$3,333,920" and substitute "\$3,328,684".

Page 349, line 13, strike "\$1,833,656" and substitute "\$1,830,776" and strike "\$1,500,264" and substitute "\$1,497,908".

Page 350, line 2, strike "\$163,855" and substitute "\$164,266".

Page 350, line 5, strike "\$2,177,730" and substitute "\$2,185,377".

Page 374, line 7, in the ITEM & SUBTOTAL column strike "2,185,597" and substitute "2,188,185", in the GENERAL FUND column strike "870,500" and substitute "872,373", in the CASH FUNDS column strike "43,873^a" and substitute "43,912^a", and in the FEDERAL FUNDS column strike "1,271,224(I)^b" and substitute "1,271,900(I)^b".

Adjust affected totals accordingly.

Page 377, line 3, strike "\$33,370" and substitute "\$33,409".

Page 383, line 8, in the ITEM & SUBTOTAL column strike "28,687,794" and substitute "28,848,966", in the GENERAL FUND column strike "4,320,481" and substitute "4,344,229", in the CASH FUNDS column strike "23,502,992^a" and substitute "23,634,735^a", in the REAPPROPRIATED FUNDS column strike "401,657^b" and substitute "405,922^b", and in the FEDERAL FUNDS column strike "462,664(I)" and substitute "464,080(I)".

Adjust affected totals accordingly.

Page 386, line 7, strike "\$250,137" and substitute "\$381,880".

Page 386, line 10, strike "\$276,203" and substitute "\$280,468".

Page 406, line 13, strike "\$1,110,984" and substitute "\$1,115,249".

Page 410, line 8, in the ITEM & SUBTOTAL column strike "6,359,312" and substitute "6,369,282", in the GENERAL FUND column strike "2,457,019" and substitute "2,463,429", in the CASH FUNDS column strike "174,891^b" and substitute "175,734^b", and in the REAPPROPRIATED FUNDS column strike "3,727,402^a" and substitute "3,730,119^a".

Adjust affected totals accordingly.

Page 412, line 5, strike "\$16,982,419" and substitute "\$16,985,136".

Page 434, line 8, in the ITEM & SUBTOTAL column strike "29,771,386" and substitute "29,839,181", in the GENERAL FUND column strike "5,653,818" and substitute "5,672,476", in the CASH FUNDS column

strike "10,171,028^a" and substitute "10,188,210^a", in the REAPPROPRIATED FUNDS column strike "2,801,429^b" and substitute "2,808,286^b", and in the FEDERAL FUNDS column strike "11,145,111(I)" and substitute "11,170,209(I)".

Adjust affected totals accordingly.

Page 437, line 10, strike "\$28,981,178" and substitute "\$28,998,360".

Page 438, line 1, strike "\$31,686,866" and substitute "\$31,693,723".

Page 493, line 12, strike "\$304,282,036" and substitute "\$304,307,134".

Page 497, line 8, in the ITEM & SUBTOTAL column strike "34,264,653" and substitute "34,451,952", in the GENERAL FUND column strike "11,434,784" and substitute "11,493,080", in the CASH FUNDS column strike "19,322,112^c" and substitute "19,435,864^c", in the REAPPROPRIATED FUNDS column strike "3,090,524^d" and substitute "3,103,299^d", and in the FEDERAL FUNDS column strike "417,233(I)" and substitute "419,709(I)".

Adjust affected totals accordingly.

Page 500, line 4, strike "\$47,982,603" and substitute "\$48,080,430".

Page 500, line 5, strike "\$1,230,502" and substitute "\$1,232,711" and strike "\$6,078,142" and substitute "\$6,091,858".

Page 500, line 6, strike "\$4,943,849" and substitute "\$4,956,624".

Page 530, line 6, strike "\$220,242,830" and substitute "\$220,340,657".

Page 534, line 7, in the ITEM & SUBTOTAL column strike "8,287,995" and substitute "8,296,852", in the GENERAL FUND column strike "242,163" and substitute "242,015", in the CASH FUNDS column strike "7,203,052^c" and substitute "7,212,369^c", in the REAPPROPRIATED FUNDS column strike "690,357^b" and substitute "690,985^b", and in the FEDERAL FUNDS column strike "152,423(I)^d" and substitute "151,483(I)^d".

Adjust affected totals accordingly.

Page 537, line 13, strike "\$8,807" and substitute "\$18,124".

Page 549, line 8, in the ITEM & SUBTOTAL column strike "23,925,783" and substitute "23,958,192", in the GENERAL FUND column strike "10,435,747" and substitute "10,442,285", in the CASH FUNDS column strike "13,387,788^a" and substitute "13,413,341^a", and in the REAPPROPRIATED FUNDS column strike "102,248^b" and substitute "102,566^b".

Adjust affected totals accordingly.

Page 551, line 13, strike "\$49,862,915" and substitute "\$49,888,468".

Page 551, line 14, strike "\$6,857,889" and substitute "\$6,858,207".

Page 571, line 7, in the ITEM & SUBTOTAL column strike "2,148,637" and substitute "2,155,332".

Page 573, line 5, in the TOTAL column strike "15,547,160" and substitute "15,553,855" and in the CASH FUNDS column strike "15,547,160^a" and substitute "15,553,855^a".

Page 573, line 7, strike "\$12,006,614" and substitute "\$12,013,309".

Page 577, line 4, in the TOTAL column strike "53,045,027" and substitute "53,047,230" and in the CASH FUNDS column strike "52,975,027^a" and substitute "52,977,230^a".

Page 577, line 12, in the TOTAL column strike "1,649,207,976" and substitute "1,649,205,773" and in the CASH FUNDS column strike "843,914,114(I)^a" and substitute "843,911,911(I)^a".

Page 578, line 1, strike "\$779,421,128" and substitute "\$779,418,925".

Page 582, line 6, strike "\$1,325,905,459" and substitute "\$1,325,903,256".

Page 583, line 7, in the ITEM & SUBTOTAL column strike "740,699"

and substitute "744,662", in the GENERAL FUND column strike "443,780" and substitute "446,698", and in the CASH FUNDS column strike "296,919^b" and substitute "297,964^b".

Adjust affected totals accordingly.

Page 585, line 4, strike "\$317,639" and substitute "\$318,684".

Page 592, line 4, strike "\$3,003,291,684" and substitute "\$3,003,226,825" and strike "\$220,242,830" and substitute "\$220,340,657".

Page 592, line 6, strike "\$271,625,442" and substitute "\$271,629,707".

Page 592, line 7, strike "\$3,470,610,525" and substitute "\$3,470,712,664".

Page 22, line 9, in the ITEM & SUBTOTAL column insert "(11.0 FTE)" and in the GENERAL FUND column strike "(11.0 FTE)".

Page 25, line 13, in the ITEM & SUBTOTAL column strike "86,355,143" and substitute "86,342,992" and in the GENERAL FUND column strike "85,142,801" and substitute "85,130,650".

Adjust affected totals accordingly.

Page 33, line 7, in the ITEM & SUBTOTAL column strike "2,638,703" and substitute "2,650,854" and in the GENERAL FUND column strike "2,638,703" and substitute "2,650,854".

Adjust affected totals accordingly.

Page 43, line 8, in the ITEM & SUBTOTAL column strike "8,295,712" and substitute "8,732,328" and in the GENERAL FUND column strike "8,295,712" and substitute "8,732,328".

Adjust affected totals accordingly.

Page 176, line 14, strike "Institutions^{28a}" and substitute "Institutions" and in the ITEM & SUBTOTAL column strike "6,876,982" and substitute "6,440,366".

Page 176, line 15, in the ITEM & SUBTOTAL column strike "853,347,368" and substitute "852,910,752" and in the GENERAL FUND column strike "157,285,556" and substitute "156,848,940".

Adjust affected totals accordingly.

Page 181, line 3, strike "**Colorado**^{25,28a,29,30}" and substitute "**Colorado**^{25,29,30}", in the ITEM & SUBTOTAL column strike "1,866,757,375" and substitute "1,866,320,759", and in the REAPPROPRIATED FUNDS column strike "361,230,027^b" and substitute "360,793,411^b".

Adjust affected totals accordingly.

Page 181, line 9, strike "\$4,868,779" and substitute "\$4,432,163".

Page 195, strike lines 11 through 13.

Page 83, strike lines 5 through 7.

Adjust affected totals accordingly.

Page 84, line 1, strike "These amounts" and substitute "This amount".

Page 135, line 3, in the ITEM & SUBTOTAL column strike "45,576,803" and substitute "45,810,958".

Page 135, line 4, in the ITEM & SUBTOTAL column strike "177,027,685" and substitute "177,261,840", in the GENERAL FUND column strike "68,341,774" and substitute "68,400,313", and in the FEDERAL FUNDS column strike "90,820,308(I)" and substitute "90,995,924(I)".

Page 136, line 4, in the ITEM & SUBTOTAL column strike "105,091,434" and substitute "104,857,279", in the GENERAL FUND column strike "15,016,758" and substitute "14,958,219", and in the FEDERAL FUNDS column strike "79,390,883(I)" and substitute "79,215,267(I)".

Adjust affected totals accordingly.

Page 143, line 8, strike "\$71,259,337" and substitute "\$73,586,261".

Page 148, line 5, in the ITEM & SUBTOTAL column strike "45,909,902" and substitute "34,771,339", in the GENERAL FUND column strike "5,611,179", and in the FEDERAL FUNDS column strike "22,782,262(I)" and substitute "17,254,878(I)".

Adjust affected totals and affected (I) notation totals accordingly.

Page 158, line 14, strike "\$430,284,124" and substitute "\$424,756,740".

Page 156, line 5, in the ITEM & SUBTOTAL column strike "24,059,442" and substitute "24,117,640", in the GENERAL FUND column strike "12,029,721(M)" and substitute "12,058,820(M)", and in the FEDERAL FUNDS column strike "12,029,721" and substitute "12,058,820".

Adjust affected totals accordingly.

Page 164, line 12, in the ITEM & SUBTOTAL column strike "6,350,627" and substitute "6,546,627" and in the GENERAL FUND column strike "5,609,089" and substitute "5,805,089".

Adjust affected totals accordingly.

Page 166, line 12, in the ITEM & SUBTOTAL column strike "3,800,000" and substitute "3,075,000" and in the CASH FUNDS column strike "3,800,000^e" and substitute "3,075,000^e".

Adjust affected totals accordingly.

Page 170, line 10, in the ITEM & SUBTOTAL column strike "4,753,000" and substitute "4,756,000" and in the GENERAL FUND column strike "4,753,000" and substitute "4,756,000".

Adjust affected totals accordingly.

Page 176, line 14, in the ITEM & SUBTOTAL column strike "6,876,982" and substitute "6,876,992".

Page 176, line 15, in the ITEM & SUBTOTAL column strike

"853,347,368" and substitute "853,347,378" and in the GENERAL FUND column strike "157,285,556" and substitute "157,285,566".

Adjust affected totals accordingly.

Page 177, line 7, in the ITEM & SUBTOTAL column strike "57,176,607" and substitute "57,763,652" and in the REAPPROPRIATED FUNDS column strike "28,042,772^b" and substitute "28,629,817^b".

Page 177, line 12, strike "\$25,322,532" and substitute "\$25,909,577".

Page 178, line 2, in the ITEM & SUBTOTAL column strike "149,048,293" and substitute "149,019,275" and in the REAPPROPRIATED FUNDS column strike "50,251,126^b" and substitute "50,222,108^b".

Page 178, line 7, strike "\$29,293,934" and substitute "\$29,264,916".

Page 178, line 12, in the ITEM & SUBTOTAL column strike "254,250,090" and substitute "254,187,312" and in the REAPPROPRIATED FUNDS column strike "105,930,054^b" and substitute "105,867,276^b".

Page 179, line 1, strike "\$69,235,606" and substitute "\$69,172,828".

Page 179, line 5, in the ITEM & SUBTOTAL column strike "53,655,142" and substitute "53,641,184" and in the REAPPROPRIATED FUNDS column strike "25,357,563^b" and substitute "25,343,605^b".

Page 179, line 9, strike "\$20,141,691" and substitute "\$20,127,733".

Page 179, line 14, in the ITEM & SUBTOTAL column strike "919,179,269" and substitute "919,090,483" and in the REAPPROPRIATED FUNDS column strike "251,073,508^b" and substitute "250,984,722^b".

Page 180, line 4, strike "\$95,136,292" and substitute "\$95,047,506".

Page 180, line 9, in the ITEM & SUBTOTAL column strike

"78,026,316" and substitute "78,012,488" and in the REAPPROPRIATED FUNDS column strike "23,849,250^b" and substitute "23,835,422^b".

Page 180, line 13, strike "\$19,708,474" and substitute "\$19,694,646".

Page 181, line 3, in the ITEM & SUBTOTAL column strike "1,866,757,375" and substitute "1,866,614,884" and in the REAPPROPRIATED FUNDS column strike "361,230,027^b" and substitute "361,087,536^b".

Page 181, line 8, strike "\$143,925,349" and substitute "\$143,782,858".

Page 181, line 13, in the ITEM & SUBTOTAL column strike "293,471,536" and substitute "293,449,316" and in the REAPPROPRIATED FUNDS column strike "38,162,844^b" and substitute "38,140,624^b".

Page 182, line 2, strike "\$27,564,504" and substitute "\$27,542,284".

Page 182, line 6, in the ITEM & SUBTOTAL column strike "162,634,292" and substitute "162,592,717" and in the REAPPROPRIATED FUNDS column strike "70,595,892^b" and substitute "70,554,317^b".

Page 182, line 10, strike "\$55,449,616" and substitute "\$55,408,041".

Page 183, line 5, in the ITEM & SUBTOTAL column strike "696,757,029" and substitute "696,584,638" and in the REAPPROPRIATED FUNDS column strike "300,468,266^b" and substitute "300,295,875^b".

Page 183, line 10, strike "\$146,604,715" and substitute "\$146,432,324".

Page 231, line 11, in the ITEM & SUBTOTAL column strike "4,879,717" and substitute "3,879,717", in the GENERAL FUND column strike "2,360,372" and substitute "1,860,372", and in the FEDERAL FUNDS column strike "2,519,345(I)" and substitute "2,019,345(I)".

Adjust affected totals and (I) notation totals accordingly.

Page 266, line 10, strike "\$409,896,605" and substitute "\$409,396,605".

Page 300, strike lines 10 and 11 and substitute "**(13) OFFICE OF BRIDGES OF COLORADO⁶²**".

Page 300, line 13, in the GENERAL FUND column strike "(113.0 FTE)" and substitute "(116.0 FTE)".

Page 301, line 11, in the ITEM & SUBTOTAL column strike "901,506" and substitute "613,407" and in the GENERAL FUND column strike "901,506" and substitute "613,407".

Adjusted affected totals accordingly.

Page 307, strike lines 9 through 11 and insert:

"62 Judicial Department, Office of Bridges of Colorado
-- In addition to the transfer authority provided in
Section 24-75-108 (5), C.R.S., up to 5.0 percent of
the total Office of Bridges of Colorado
appropriation may be transferred between line items
in the Office of Bridges of Colorado."

Strike pages 692 through 697 and substitute:

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 **"SECTION 11. Appropriation to the judicial department for the fiscal year beginning July 1, 2024.** In Session Laws of Colorado 2024, section 2 of chapter 519, (HB
 2 24-1430), **amend** Part IX (6), (7), (13), (14), the affected totals, **add** footnote 68a, and **repeal** (15), as Part IX (6), (13), and the affected totals are amended by section 1 of SB 25-096,
 3 as follows:

4 Section 2. **Appropriation.**

PART IX

JUDICIAL DEPARTMENT

8 **(6) OFFICE OF ALTERNATE DEFENSE COUNSEL⁶⁵**

9 Personal Services ⁶⁰	4,939,287		4,939,287			
10			(40.7 FTE)			
11 Health, Life, and Dental	702,630		702,630			
12 Short-term Disability	7,078		7,078			
13 Paid Family and Medical						
14 Leave Insurance	19,738		19,738			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Unfunded Liability						
2	Amortization Equalization						
3	Disbursement Payments	477,729	477,729				
4	Salary Survey	136,635	136,635				
5	Step Pay	153,575	153,575				
6	Operating Expenses	271,959	271,959				
7	Legal Services	36,921	36,921				
8	Capital Outlay	20,010	20,010				
9	Training and Conferences	180,000	100,000		80,000 ^a		
10	Conflict-of-interest Contracts	52,565,650	52,565,650				
11		55,100,564	55,100,564				
12	Mandated Costs	<u>3,049,773</u>	3,049,773				
13		62,560,985					
14		65,095,899					
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	a This amount shall be from training fees.						
2							
3	(7) OFFICE OF THE CHILD'S REPRESENTATIVE⁶⁶						
4	Personal Services ⁶⁰	4,632,084		4,144,551		487,533 ^a	
5				(39.0 FTE)			
6	Health, Life, and Dental	509,144		471,085		38,059 ^a	
7	Short-term Disability	5,596		4,979		617 ^a	
8	Paid Family and Medical						
9	Leave Insurance	16,786		14,936		1,850 ^a	
10	Unfunded Liability						
11	Amortization Equalization						
12	Disbursement Payments	373,012		331,900		41,112 ^a	
13	Salary Survey	120,681		109,255		11,426 ^a	
14	Step Pay	135,645		122,803		12,842 ^a	
15	Operating Expenses ⁶⁷	1,904,000		314,150		1,589,850 ^a	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Leased Space	151,626	151,626				
2	CASA Contracts	2,750,000	2,750,000				
3	Training	158,000	58,000			100,000 ^a	
4	Court-appointed Counsel	32,100,758	30,284,436			1,816,322 ^a	
5		30,850,758	29,034,436				
6	Mandated Costs	81,000	81,000				
7	Grants	<u>56,909</u>				56,909 ^b	
8		42,995,241					
9		41,745,241					

11 ^a These amounts shall be from transfers from the Department of Human Services' Division of Child Welfare from federal Title IV-E reimbursements deposited in the Title IV-E
 12 Administrative Cost Cash Fund created in Section 26-2-102.5 (3)(b)(I), C.R.S.

13 ^b This amount shall be from various sources of reappropriated funds including transfers from the Department of Human Services' Division of Child Welfare and from the Judicial
 14 Department.

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(13) STATEWIDE BEHAVIORAL HEALTH COURT LIAISON						
2	OFFICE OF BRIDGES OF COLORADO						
3	Personal Services	9,783,791		9,783,791			
4				(99.0 FTE)			
5	Health, Life, and Dental	1,371,904		1,371,904			
6	Short-term Disability	11,898		11,898			
7	Paid Family and Medical						
8	Leave Insurance	35,693		35,693			
9	Unfunded Liability						
10	Amortization Equalization						
11	Disbursement Payments	793,187		793,187			
12	Salary Survey	279,087		279,087			
13	Step Pay	272,954		272,954			
14	Operating Expenses	1,025,980		1,025,980			
15		1,239,103		1,239,103			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Legal Services	3,568		3,568			
2	Psychological Assessment						
3	Services	665,020		665,020			
4				(4.9 FTE)			
5	Participant Services	500,000		500,000			
6				14,743,082			
7				14,956,205			
8							
9	(14) OFFICE OF ADMINISTRATIVE SERVICES FOR INDEPENDENT AGENCIES						
10	ASIA Office OFFICE ^{68a}	665,216		665,216			
11				(6.0 FTE)			
12	Health, Life, and Dental	105,796		105,796			
13	Short-term Disability	871		871			
14	Paid Family and Medical						
15	Leave Insurance	2,612		2,612			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Unfunded Liability						
2	Amortization Equalization						
3	Disbursement Payments	58,034	58,034				
4	Salary Survey	21,811	21,811				
5	Step Pay	21,411	21,411				
6		<u>875,751</u>					
7							
8	(15) OFFICE OF THE JUDICIAL DISCIPLINE OMBUDSMAN						
9	Office of Judicial Discipline						
10	Ombudsman	416,175	416,175				
11			(1.8 FTE)				
12							
13	TOTALS PART IX						
14	(JUDICIAL)	\$1,107,041,123	\$839,194,306		\$197,682,942 ^a	\$65,738,875	\$4,425,000 ^b
15		<u>\$1,108,122,985</u>	<u>\$842,811,082</u>				

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a Of this amount, \$45,123,135 contains an (I) notation.

3 ^b This amount contains an (I) notation.

4

5 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

6

7 68a JUDICIAL DEPARTMENT, OFFICE OF ADMINISTRATIVE SERVICES FOR INDEPENDENT AGENCIES, ASIA OFFICE -- OF THE APPROPRIATION IN THIS LINE ITEM, \$52,800
REMAINS AVAILABLE UNTIL THE CLOSE OF THE 2025-26 FISCAL YEAR."

Page 312, line 2, in the ITEM & SUBTOTAL column strike "428,010" and substitute "524,806", in the GENERAL FUND column strike "408,574" and substitute "509,806", and in the CASH FUNDS column strike "19,436^a" and substitute "15,000^a".

Page 312, line 5, in the ITEM & SUBTOTAL column strike "8,363,735" and substitute "8,262,503" and in the GENERAL FUND column strike "101,232".

Page 312, line 12, in the ITEM & SUBTOTAL column strike "78,274" and substitute "82,710" and in the CASH FUNDS column strike "78,274^b" and substitute "82,710^b".

Page 313, strike lines 1 to 3 and substitute "^a This amount shall be from the Immigration Legal Defense Fund created in Section 8-3.8-101 (2), C.R.S., which is continuously appropriated pursuant to Section 8-3.8-101 (2), C.R.S., and shown for informational purposes only."

Page 315, line 5, in the ITEM & SUBTOTAL column strike "\$5,598,905" and substitute "5,598,905".

Page 331, line 6, in the GENERAL FUND column insert "(2.8 FTE)".

Page 334, strike line 7 and substitute "^b This amount shall be from custodial money. Pursuant to Section 24-31-108 (5), C.R.S., custodial money received by the Attorney General is not subject to annual appropriation, but the expenditure of such money may be indicated in the annual general appropriation act. Expenditures from custodial money do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution."

Page 335, line 3, in the ITEM & SUBTOTAL column strike "59,448,897" and substitute "59,437,618".

Page 335, line 7, in the TOTAL column strike "68,102,319" and substitute "68,091,040" and in the GENERAL FUND column strike "11,279".

Adjust affected totals accordingly.

Page 340, line 1, strike "**PROTECTION**" and substitute "**PROTECTION, ANTITRUST, AND CIVIL RIGHTS**".

Page 340, strike line 2.

Page 340, line 3, strike "Antitrust" and substitute "Consumer Protection, Antitrust, and Civil Rights".

Page 340, line 9, in the ITEM & SUBTOTAL column strike "536,541" and substitute "547,820" and in the GENERAL FUND column strike "536,541" and substitute "547,820".

Adjust affected totals accordingly.

Page 344, line 12, strike "\$146.05" and substitute "\$145.70" and strike "\$98.03" and substitute "\$97.68".

Page 344, line 13, strike "\$138.82" and substitute "\$138.47".

Page 437, line 1, in the ITEM & SUBTOTAL column strike "1,021,905" and substitute "1,006,952" and in the FEDERAL FUNDS column strike "279,434(I)" and substitute "264,481(I)".

Adjust affected totals accordingly.

Page 438, line 1, strike "\$31,686,866" and substitute "\$31,186,866".

Page 438, line 7, strike "and".

Page 438, line 8, strike "Agriculture." and substitute "Agriculture, and an estimated \$500,000 shall be from various sources of reappropriated funds.".

Page 444, line 7, in the ITEM & SUBTOTAL column strike "1,350,676" and substitute "1,330,909" and in the FEDERAL FUNDS column strike "290,582(I)" and substitute "270,815(I)".

Adjust affected totals accordingly.

Page 445, line 7, in the ITEM & SUBTOTAL column strike "6,617,487" and substitute "6,520,633" and in the FEDERAL FUNDS column strike "4,906,029(I)" and substitute "4,809,175(I)".

Adjust affected totals accordingly.

Page 452, line 5, in the ITEM & SUBTOTAL column strike "5,844,786" and substitute "5,759,240" and in the FEDERAL FUNDS column strike "632,092(I)" and substitute "546,546(I)".

Adjust affected totals accordingly.

Page 462, line 5, in the ITEM & SUBTOTAL column strike "3,625,162" and substitute "3,572,102" and in the FEDERAL FUNDS column strike "1,956,189(I)" and substitute "1,903,129(I)".

Adjust affected totals accordingly.

Page 463, line 5, in the ITEM & SUBTOTAL column strike "2,867,993" and substitute "2,826,016" and in the FEDERAL FUNDS column strike "856,769(I)" and substitute "814,792(I)".

Adjust affected totals accordingly.

Page 471, line 1, in the ITEM & SUBTOTAL column strike "1,077,740" and substitute "1,061,967" and in the FEDERAL FUNDS column strike "321,712(I)" and substitute "305,939(I)".

Adjust affected totals accordingly.

Page 474, line 5, in the ITEM & SUBTOTAL column strike "1,014,074" and substitute "999,232" and in the FEDERAL FUNDS column strike "764,121(I)" and substitute "749,279(I)".

Adjust affected totals accordingly.

Page 475, line 6, in the ITEM & SUBTOTAL column strike "7,440,023" and substitute "7,331,128" and in the FEDERAL FUNDS column strike "3,942,337(I)" and substitute "3,833,442(I)".

Adjust affected totals accordingly.

Page 492, line 9 in the ITEM & SUBTOTAL column strike "3,302,371" and substitute "3,254,038" and in the FEDERAL FUNDS column strike "823,816(I)" and substitute "775,483(I)".

Adjust affected totals accordingly.

Page 493, line 12, strike "\$304,282,036" and substitute "\$303,782,036".

Page 448, strike lines 9 and 10 and substitute "d Of this amount, an estimated \$371,114 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$15,815 shall be from various sources of cash funds."

Page 500, line 6, strike "\$21,721,964" and substitute "\$21,866,262" and strike "\$4,943,849" and substitute "\$4,799,551".

Page 510, line 11, strike "as" and substitute "an".

Page 510, line 14, strike "the Waste Tire Administration, Enforcement, Market".

Page 510, line 15, strike "Development, and Cleanup Fund created in Section 30-20-1404 (1), C.R.S.;"

Page 511, line 1, strike "\$1,664,680" and substitute "\$2,240,580" and strike "\$677,332" and substitute "\$623,269".

Page 511, line 3, strike "\$575,900" and substitute "\$54,063".

Page 511, line 4, strike "funds." and substitute "funds including the Waste Tire Administration, Enforcement, Market Development, and Cleanup Fund created in Section 30-20-1404 (1), C.R.S."

Page 514, line 1, strike "\$472,378" and substitute "\$469,472".

Page 514, line 2, strike "\$134,683" and substitute "\$137,589".

Page 502, line 5, strike "Program" and substitute "Program - Proposition KK^{97a}" and in the CASH FUNDS column strike "1,000,000^a" and substitute "1,000,000^b".

Page 502, line 12, strike "\$1,000,000".

Page 502, line 13, strike "shall be from the School Security Disbursement Fund created in Section 24-33.5-1811 (1), C.R.S.",

Page 502, after line 14 insert:

"^b This amount shall be from the School Security Disbursement Fund created in Section 24-33.5-1811 (1), C.R.S."

Page 515, after line 1 insert:

	ITEM & SUBTOTAL \$	CASH FUNDS \$
"Colorado Crime Victim Services - Proposition KK ^{97a}	30,000,000	30,000,000 ^c
Colorado Crime Victim Services - Prior General Fund Appropriations	7,566,671	7,566,671 ^{c"}

Adjust affected totals accordingly.

Page 515, after line 13 insert:

"^c These amounts shall be from the Colorado Crime Victim Services Fund created in Section 24-33.5-505.5 (2)(a), C.R.S."

Page 530, after line 11 insert:

97a Department of Public Safety, Executive Director's Office, Special Programs, School Security Disbursement Program - Proposition KK; Division of Criminal Justice, Victims Assistance, Colorado Crime Victim Services - Proposition KK -- These appropriations remain available for expenditure until the close of the 2026-27 state fiscal year."

Page 566, strike line 14 and substitute "^a Of these amounts, an estimated \$2,017,878 shall be from the Racing Cash Fund created in Section 44-32-205 (1), C.R.S., and \$76,000 shall be from the Greyhound Welfare and Adoption Fund created in Section 44-32-701 (2)(a)(1.5)(B), C.R.S."

Page 590, line 9, strike "grade." and insert "grade. This amount shall be issued as a warrant and is not subject to the General Fund reserve

requirement pursuant to Section 24-51-414 (1)(a), C.R.S."

Page 591, line 4, strike "and" and substitute "and \$198,186,224".

Page 615, after line 15 insert:

	ITEM & SUBTOTAL \$	CASH FUNDS \$
"(B) Colorado State University Veterinary Health and Education Center	94,000,021	94,000,021 ^{aa} .

Adjust affected totals accordingly.

Page 616, before line 2 insert "^a This amount shall be from institutional sources."

Page 623, lines 1 through 3, strike "Office of Civil and Forensic Mental Health Information Management Systems & Data Reporting" and substitute "Social Health Information Exchange Project".

Page 623, line 8, in the ITEM & SUBTOTAL column strike "3,728,771" and substitute "4,728,711" and in the CASH FUNDS column strike "3,728,771^{aa}" and substitute "4,728,771^{aa}".

Adjust affected totals, including affected (I) and (L) notations, accordingly.

Respectfully submitted,

Senate Committee:

House Committee:

Chair

Chair
