

FIRST REPORT OF FIRST CONFERENCE COMMITTEE
ON SB25-206

THIS REPORT AMENDS THE
REREVISED BILL

To the President of the Senate and the
Speaker of the House of Representatives:

Your first conference committee appointed on SB25-206, concerning the provision for payment of the expenses of the executive, legislative, and judicial departments of the state of Colorado, and of its agencies and institutions, for and during the fiscal year beginning July 1, 2025, except as otherwise noted, has met and reports that it has agreed upon the following:

1. That the Senate accede to the House amendments made to the bill, as the amendments appear in the rerevised bill, with the following changes:

LONG BILL CC WITHIN THE SCOPE

SB206_J.212

1 Amend rerevised bill, Page 124, line 2, in the ITEM & SUBTOTAL
2 column strike "1,075,206" and substitute "1,325,206" and in the
3 GENERAL FUND column strike "492,750" and substitute "742,750".

4 Page 124, line 5, in the ITEM & SUBTOTAL column strike "516,000"
5 and substitute "766,000" and in the GENERAL FUND column insert
6 "250,000".

7 Adjust affected totals accordingly.

8 Page 280, line 4, in the ITEM & SUBTOTAL column strike "5,313,264"
9 and substitute "4,813,264" and in the GENERAL FUND column strike
10 "1,000,508" and substitute "500,508".

11 Adjust affected totals accordingly.

PURPOSE: Reverses House Amendment #19 (J.173), which added \$500,000 General Fund in the **Judicial** Department for Problem Solving Courts, and reduced General Fund in the Office of the **Governor** for Colorado Office of Film, Television, and Media (\$250,000) and for Colorado Promotion-Colorado Welcome Centers (\$250,000) to save a total of \$500,000 General Fund.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Governor	\$500,000	\$0	\$0	\$0	\$500,000	0.0
Judicial	(500,000)	0	0	0	(500,000)	0.0
Total	\$0	\$0	\$0	\$0	\$0	0.0

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SB206_J.189a

Page 143, line 7, strike "\$1,123,857,649" and substitute "\$1,121,530,725".

PURPOSE: Satisfies Pierce & Conrad's request to categorize the first instruction of J.189 as WTS and the second instruction as BTS.

SB206_J.210

Page 220, line 7, in the ITEM & SUBTOTAL column strike "12,950,553" and substitute "11,950,553" and in the GENERAL FUND column strike "3,231,622" and substitute "2,231,622".

Adjust affected totals accordingly.

Page 505, line 8, in the ITEM & SUBTOTAL column strike "13,410,479" and substitute "14,410,479" and in the GENERAL FUND column strike "6,651,632" and substitute "7,651,632".

Adjust affected totals accordingly.

PURPOSE: Reverses House Amendment 27 (J.112) which increased the Tony Grampas Youth Services Program in the Department of **Human Services** by \$1.0 million General Fund, and decreased the Auto Theft Prevention Authority in the Department of **Public Safety** by the same amount.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Human Services	(\$1,000,000)	\$0	\$0	\$0	(\$1,000,000)	0.0
Public Safety	1,000,000	0	0	0	1,000,000	0.0
Total	\$0	\$0	\$0	\$0	\$0	0.0

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SB206_J.209

Page 285, line 12, strike "Trial Court Programs^{53,54}" and substitute "Trial Court Programs^{53,54,54a}".

Page 305, after line 11 insert:

"54a Judicial Department, Trial Courts, Trial Court Programs -- It is the General Assembly's intent to continue to evaluate the adequacy of the number of district and county judgeships relative to workload in connection with the FY 2026-27 budget. In particular, it is the General Assembly's intent to prioritize judgeships initially proposed in S.B. 25-024 but not ultimately approved, including an additional county judgeship in Arapahoe County."

PURPOSE: Adds Senate Amendment #35 (J.053) that added a footnote to Trial Court Programs in the **Judicial** Department regarding S.B. 25-024 (Judicial Officers) and the ongoing assessment of prioritization of judgeships.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Judicial	\$0	\$0	\$0	\$0	\$0	0.0

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SB206_J.213

Page 414, line 10, strike "Services^{86a}" and substitute "Services".

Page 424, line 12, strike "Program^{86a}" and substitute "Program".

Page 433, strike lines 3 through 6.

PURPOSE: Retains Senate Amendment #41 (J.048), as affirmed by

House Amendment #6 (J.165), which shifted \$40,676 General Fund in the Department of **Personnel** from the Colorado Equity Office to the Address Confidentiality Program, while adding 1.0 FTE to the Program. Eliminates a related footnote added by House Amendment #6 (J.165).

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Personnel	\$0	\$0	\$0	\$0	\$0	0.0

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SB206_J.211

Page 525, line 14, strike "Administration^{100a}" and substitute "Administration", in the ITEM & SUBTOTAL column strike "7,789,535" and substitute "7,389,535", and in the CASH FUNDS column strike "400,000".

Adjust affected totals accordingly.

Page 527, strike line 4.

Page 532, strike lines 10 through 13.

PURPOSE: Reverses House Amendment #57 (J.122) that added \$400,000 cash funds from the 911 Services Enterprise Cash Fund for Program Administration in the Office of Emergency Management for the Division of Homeland Security and Emergency Management in the Department of **Public Safety**, and strikes the associated footnote that cited allowable use of the Cash Fund and the purpose of the funding.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Public Safety	\$0	(\$400,000)	\$0	\$0	(\$400,000)	0.0

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SB206_J.207

Page 605, strike line 8.

Adjust affected totals accordingly.

Page 610, strike lines 10 through 14 and substitute:

1 CASH FUNDS column strike "3,160,985^b" and substitute "3,176,054^b",
2 and in the FEDERAL FUNDS column strike "398,149(I)" and substitute
3 "398,986(I)".

4 Adjust affected totals accordingly.

5 Page 13, line 12, strike "\$2,807,548" and substitute "\$2,822,617".

6 Page 25, line 13, in the ITEM & SUBTOTAL column strike "86,355,143"
7 and substitute "86,500,904", in the GENERAL FUND column strike
8 "85,142,801" and substitute "85,289,111", and in the CASH FUNDS
9 column strike "1,212,342^b" and substitute "1,211,793^b".

10 Adjust affected totals accordingly.

11 Page 28, line 4, strike "\$2,150,300" and substitute "\$2,149,751".

12 Page 54, line 8, in the ITEM & SUBTOTAL column strike "4,302,138"
13 and substitute "4,321,929".

14 Page 56, line 3, in the ITEM & SUBTOTAL column strike "19,406,846"
15 and substitute "19,426,637", in the GENERAL FUND column strike
16 "8,012,969" and substitute "8,020,520", in the CASH FUNDS column
17 strike "1,828,534^a" and substitute "1,832,654^a", in the
18 REAPPROPRIATED FUNDS column strike "8,043,208^b" and substitute
19 "8,045,430^b", and in the FEDERAL FUNDS column strike "1,522,135^c"
20 and substitute "1,528,033^c".

21 Adjust affected totals accordingly.

22 Page 56, line 7, strike "\$1,132,282" and substitute "\$1,136,402".

23 Page 56, line 10, strike "\$7,866,819" and substitute "\$7,869,041".

24 Page 56, line 12, strike "\$1,521,797" and substitute "\$1,527,695".

25 Page 67, line 13, in the ITEM & SUBTOTAL column strike "10,163,312"
26 and substitute "10,185,306", in the GENERAL FUND column strike
27 "4,237,537" and substitute "4,245,500", in the CASH FUNDS column
28 strike "1,614,622^d" and substitute "1,621,444^d", in the
29 REAPPROPRIATED FUNDS column strike "961,401^e" and substitute
30 "962,909^e", and in the FEDERAL FUNDS column strike "3,349,752(I)"
31 and substitute "3,355,453(I)".

1 Adjust affected totals accordingly.

2 Page 70, line 5, strike "\$165,824" and substitute "\$172,646".

3 Page 70, line 11, strike "\$146,396" and substitute "\$147,904".

4 Page 116, line 7, in the ITEM & SUBTOTAL column strike "5,225,399"
5 and substitute "5,243,251", in the GENERAL FUND column strike
6 "2,086,188" and substitute "2,092,862", in the CASH FUNDS column
7 strike "1,814,571^a" and substitute "1,823,003^a", in the
8 REAPPROPRIATED FUNDS column strike "199,709^b" and substitute
9 "200,324^b", and in the FEDERAL FUNDS column strike "1,124,931(I)"
10 and substitute "1,127,062(I)".

11 Adjust affected totals accordingly.

12 Page 117, line 13, strike "\$3,501,285" and substitute "\$3,509,717".

13 Page 117, line 15, strike "and".

14 Page 117, line 15, strike "State." and substitute "State, and \$615 shall be
15 from statewide indirect cost recoveries or the Indirect Costs Excess
16 Recovery Fund created in Section 24-75-1401 (2), C.R.S."

17 Page 127, line 15, in the ITEM & SUBTOTAL column strike
18 "15,280,567" and substitute "15,327,747", in the GENERAL FUND
19 column strike "285,491" and substitute "286,410", in the CASH FUNDS
20 column strike "35,659^c" and substitute "35,825^c", and in the
21 REAPPROPRIATED FUNDS column strike "14,959,417^b" and substitute
22 "15,005,512^b".

23 Adjust affected totals accordingly.

24 Page 133, line 8, in the ITEM & SUBTOTAL column strike "12,788,294"
25 and substitute "12,823,330".

26 Page 135, line 4, in the ITEM & SUBTOTAL column strike
27 "177,027,685" and substitute "177,062,721", in the GENERAL FUND
28 column strike "68,341,774" and substitute "68,356,821", in the CASH
29 FUNDS column strike "14,012,997^a" and substitute "14,014,622^a", and
30 in the FEDERAL FUNDS column strike "90,820,308(I)" and substitute
31 "90,838,672(I)".

32 Adjust affected totals accordingly.

1 Page 135, line 6, strike "\$12,527,392" and substitute "\$12,528,882".

2 Page 135, line 7, strike "\$361,335" and substitute "\$361,397".

3 Page 135, line 8, strike "\$278,937" and substitute "\$278,999".

4 Page 135, line 10, strike "\$50,364" and substitute "\$50,375".

5 Page 158, line 14, strike "\$430,284,124" and substitute "\$430,302,488".

6 Page 162, line 5, in the ITEM & SUBTOTAL column strike "3,447,910"
7 and substitute "3,451,453", in the GENERAL FUND column strike
8 "1,103,459" and substitute "1,107,054", in the CASH FUNDS column
9 strike "1,821,321^a" and substitute "1,820,283^a", and in the FEDERAL
10 FUNDS column strike "523,130(I)" and substitute "524,116(I)".

11 Adjust affected totals accordingly.

12 Page 164, line 5, strike "\$1,308,824" and substitute "\$1,307,786".

13 Page 198, line 8, in the ITEM & SUBTOTAL column strike "67,964,135"
14 and substitute "67,995,845", in the GENERAL FUND column strike
15 "40,402,022" and substitute "40,392,458", in the CASH FUNDS column
16 strike "3,858,150^b" and substitute "3,863,066^b", in the
17 REAPPROPRIATED FUNDS column strike "10,929,604^a" and substitute
18 "10,935,103^a", and in the FEDERAL FUNDS column strike
19 "12,774,359^c" and substitute "12,805,218^c".

20 Adjust affected totals accordingly.

21 Page 200, line 10, strike "\$1,923,572" and substitute "\$1,929,071".

22 Page 200, line 12, strike "\$5,157,554" and substitute "\$5,162,470".

23 Page 200, line 14, strike "\$25,160,822(I)" and substitute
24 "\$25,191,681(I)".

25 Page 266, line 10, strike "\$409,896,605" and substitute "\$409,927,464".

26 Page 274, line 8, in the ITEM & SUBTOTAL column strike "16,112,060"
27 and substitute "16,049,404" and in the CASH FUNDS column strike
28 "16,112,060(I)^b" and substitute "16,049,404(I)^b".

29 Adjust affected totals accordingly.

1 Page 277, line 4, in the ITEM & SUBTOTAL column strike "59,440,318"
2 and substitute "59,217,938", in the GENERAL FUND column strike
3 "53,137,884" and substitute "53,217,156", and in the CASH FUNDS
4 column strike "6,302,434^{am}" and substitute "6,000,782^{am}".

5 Adjust affected totals accordingly.

6 Page 290, line 15, in the ITEM & SUBTOTAL column strike
7 "14,906,109" and substitute "14,928,128" and in the GENERAL FUND
8 column strike "14,906,109" and substitute "14,928,128".

9 Adjust affected totals accordingly.

10 Page 293, line 11, in the ITEM & SUBTOTAL column strike "579,344"
11 and substitute "580,208" and in the GENERAL FUND column strike
12 "579,344" and substitute "580,208".

13 Adjust affected totals accordingly.

14 Page 295, line 4, in the ITEM & SUBTOTAL column strike "472,379"
15 and substitute "473,589", in the GENERAL FUND column strike
16 "434,397" and substitute "435,045", and in the REAPPROPRIATED
17 FUNDS column strike "37,982^{am}" and substitute "38,544^{am}".

18 Adjust affected totals accordingly.

19 Page 296, line 15, in the ITEM & SUBTOTAL column strike "388,172"
20 and substitute "389,024", in the GENERAL FUND column strike
21 "367,698" and substitute "368,247", and in the REAPPROPRIATED
22 FUNDS column strike "20,474^{am}" and substitute "20,777^{am}".

23 Adjust affected totals accordingly.

24 Page 298, line 10, in the ITEM & SUBTOTAL column strike "2,565,275"
25 and substitute "2,565,680" and in the GENERAL FUND column strike
26 "2,565,275" and substitute "2,565,680".

27 Adjust affected totals accordingly.

28 Page 299, line 2, in the ITEM & SUBTOTAL column strike "314,551"
29 and substitute "314,589" and in the GENERAL FUND column strike
30 "314,551" and substitute "314,589".

31 Adjust affected totals accordingly.

1 Page 299, line 8, in the ITEM & SUBTOTAL column strike "2,905,498"
2 and substitute "2,893,191", in the GENERAL FUND column strike
3 "663,847" and substitute "663,888", in the CASH FUNDS column strike
4 "2,009,798^a" and substitute "1,997,141^a", and in the REAPPROPRIATED
5 FUNDS column strike "231,853^b" and substitute "232,162^b".

6 Adjust affected totals accordingly.

7 Page 300, line 5, in the ITEM & SUBTOTAL column strike "1,380,971"
8 and substitute "1,381,114" and in the GENERAL FUND column strike
9 "1,380,971" and substitute "1,381,114".

10 Adjust affected totals accordingly.

11 Page 300, line 14, in the ITEM & SUBTOTAL column strike "1,556,133"
12 and substitute "1,558,454" and in the GENERAL FUND column strike
13 "1,556,133" and substitute "1,558,454".

14 Adjust affected totals accordingly.

15 Page 302, line 4, in the ITEM & SUBTOTAL column strike "124,771"
16 and substitute "125,019" and in the GENERAL FUND column strike
17 "124,771" and substitute "125,019".

18 Adjust affected totals accordingly.

19 Page 303, line 14, strike "\$46,383,566" and substitute "\$46,320,910".

20 Page 308, line 8, in the ITEM & SUBTOTAL column strike "24,976,381"
21 and substitute "25,034,082".

22 Page 310, line 5, in the ITEM & SUBTOTAL column strike
23 "114,928,075" and substitute "114,985,776", in the GENERAL FUND
24 column strike "12,312,173" and substitute "12,321,688", in the CASH
25 FUNDS column strike "56,330,296^a" and substitute "56,361,593^a", and
26 in the FEDERAL FUNDS column strike "45,672,153(I)" and substitute
27 "45,689,042(I)".

28 Page 311, line 7, strike "\$10,211,866" and substitute "\$10,243,163".

29 Page 331, line 10, in the ITEM & SUBTOTAL column strike "9,221,372"
30 and substitute "9,258,351", in the GENERAL FUND column strike
31 "2,218,864" and substitute "2,226,962", in the CASH FUNDS column
32 strike "1,562,361^c" and substitute "1,566,729^c", in the

1 REAPPROPRIATED FUNDS column strike "5,203,994^d" and substitute
2 "5,227,709^d", and in the FEDERAL FUNDS column strike "236,153(I)^e"
3 and substitute "236,951(I)^e".

4 Adjust affected totals accordingly.

5 Page 334, line 8, strike "\$3,503,680" and substitute "\$3,508,048".

6 Page 347, line 8, in the ITEM & SUBTOTAL column strike "3,518,060"
7 and substitute "3,524,736", in the GENERAL FUND column strike
8 "1,104,500" and substitute "1,111,506", in the CASH FUNDS column
9 strike "576,151^b" and substitute "584,209^b", in the REAPPROPRIATED
10 FUNDS column strike "1,181,635^a" and substitute "1,176,399^a", and in
11 the FEDERAL FUNDS column strike "655,774(I)" and substitute
12 "652,622(I)".

13 Adjust affected totals accordingly.

14 Page 349, line 9, strike "\$3,333,920" and substitute "\$3,328,684".

15 Page 349, line 13, strike "\$1,833,656" and substitute "\$1,830,776" and
16 strike "\$1,500,264" and substitute "\$1,497,908".

17 Page 350, line 2, strike "\$163,855" and substitute "\$164,266".

18 Page 350, line 5, strike "\$2,177,730" and substitute "\$2,185,377".

19 Page 374, line 7, in the ITEM & SUBTOTAL column strike "2,185,597"
20 and substitute "2,188,185", in the GENERAL FUND column strike
21 "870,500" and substitute "872,373", in the CASH FUNDS column strike
22 "43,873^a" and substitute "43,912^a", and in the FEDERAL FUNDS column
23 strike "1,271,224(I)^b" and substitute "1,271,900(I)^b".

24 Adjust affected totals accordingly.

25 Page 377, line 3, strike "\$33,370" and substitute "\$33,409".

26 Page 383, line 8, in the ITEM & SUBTOTAL column strike "28,687,794"
27 and substitute "28,848,966", in the GENERAL FUND column strike
28 "4,320,481" and substitute "4,344,229", in the CASH FUNDS column
29 strike "23,502,992^a" and substitute "23,634,735^a", in the
30 REAPPROPRIATED FUNDS column strike "401,657^b" and substitute
31 "405,922^b", and in the FEDERAL FUNDS column strike "462,664(I)"
32 and substitute "464,080(I)".

1 Adjust affected totals accordingly.

2 Page 386, line 7, strike "\$250,137" and substitute "\$381,880".

3 Page 386, line 10, strike "\$276,203" and substitute "\$280,468".

4 Page 406, line 13, strike "\$1,110,984" and substitute "\$1,115,249".

5 Page 410, line 8, in the ITEM & SUBTOTAL column strike "6,359,312"
6 and substitute "6,369,282", in the GENERAL FUND column strike
7 "2,457,019" and substitute "2,463,429", in the CASH FUNDS column
8 strike "174,891^b" and substitute "175,734^b", and in the
9 REAPPROPRIATED FUNDS column strike "3,727,402^{aa}" and substitute
10 "3,730,119^{aa}".

11 Adjust affected totals accordingly.

12 Page 412, line 5, strike "\$16,982,419" and substitute "\$16,985,136".

13 Page 434, line 8, in the ITEM & SUBTOTAL column strike "29,771,386"
14 and substitute "29,839,181", in the GENERAL FUND column strike
15 "5,653,818" and substitute "5,672,476", in the CASH FUNDS column
16 strike "10,171,028^{aa}" and substitute "10,188,210^{aa}", in the
17 REAPPROPRIATED FUNDS column strike "2,801,429^{bb}" and substitute
18 "2,808,286^{bb}", and in the FEDERAL FUNDS column strike
19 "11,145,111(I)" and substitute "11,170,209(I)".

20 Adjust affected totals accordingly.

21 Page 437, line 10, strike "\$28,981,178" and substitute "\$28,998,360".

22 Page 438, line 1, strike "\$31,686,866" and substitute "\$31,693,723".

23 Page 493, line 12, strike "\$304,282,036" and substitute "\$304,307,134".

24 Page 497, line 8, in the ITEM & SUBTOTAL column strike "34,264,653"
25 and substitute "34,451,952", in the GENERAL FUND column strike
26 "11,434,784" and substitute "11,493,080", in the CASH FUNDS column
27 strike "19,322,112^c" and substitute "19,435,864^c", in the
28 REAPPROPRIATED FUNDS column strike "3,090,524^{dd}" and substitute
29 "3,103,299^{dd}", and in the FEDERAL FUNDS column strike "417,233(I)"
30 and substitute "419,709(I)".

31 Adjust affected totals accordingly.

1 Page 500, line 4, strike "\$47,982,603" and substitute "\$48,080,430".

2 Page 500, line 5, strike "\$1,230,502" and substitute "\$1,232,711" and
3 strike "\$6,078,142" and substitute "\$6,091,858".

4 Page 500, line 6, strike"\$4,943,849" and substitute "\$4,956,624".

5 Page 530, line 6, strike "\$220,242,830" and substitute "\$220,340,657".

6 Page 534, line 7, in the ITEM & SUBTOTAL column strike "8,287,995"
7 and substitute "8,296,852", in the GENERAL FUND column strike
8 "242,163" and substitute "242,015", in the CASH FUNDS column strike
9 "7,203,052^c" and substitute "7,212,369^c", in the REAPPROPRIATED
10 FUNDS column strike "690,357^b" and substitute "690,985^b", and in the
11 FEDERAL FUNDS column strike "152,423(I)^d" and substitute
12 "151,483(I)^d".

13 Adjust affected totals accordingly.

14 Page 537, line 13, strike "\$8,807" and substitute "\$18,124".

15 Page 549, line 8, in the ITEM & SUBTOTAL column strike "23,925,783"
16 and substitute "23,958,192", in the GENERAL FUND column strike
17 "10,435,747" and substitute "10,442,285", in the CASH FUNDS column
18 strike "13,387,788^a" and substitute "13,413,341^a", and in the
19 REAPPROPRIATED FUNDS column strike "102,248^b" and substitute
20 "102,566^b".

21 Adjust affected totals accordingly.

22 Page 551, line 13, strike "\$49,862,915" and substitute "\$49,888,468".

23 Page 551, line 14, strike "\$6,857,889" and substitute "\$6,858,207".

24 Page 571, line 7, in the ITEM & SUBTOTAL column strike "2,148,637"
25 and substitute "2,155,332".

26 Page 573, line 5, in the TOTAL column strike "15,547,160" and
27 substitute "15,553,855" and in the CASH FUNDS column strike
28 "15,547,160^a" and substitute "15,553,855^a".

29 Page 573, line 7, strike "\$12,006,614" and substitute "\$12,013,309".

30 Page 577, line 4, in the TOTAL column strike "53,045,027" and

1 substitute "53,047,230" and in the CASH FUNDS column strike
2 "52,975,027^a" and substitute "52,977,230^a".

3 Page 577, line 12, in the TOTAL column strike "1,649,207,976" and
4 substitute "1,649,205,773" and in the CASH FUNDS column strike
5 "843,914,114(I)^a" and substitute "843,911,911(I)^a".

6 Page 578, line 1, strike "\$779,421,128" and substitute "\$779,418,925".

7 Page 582, line 6, strike "\$1,325,905,459" and substitute
8 "\$1,325,903,256".

9 Page 583, line 7, in the ITEM & SUBTOTAL column strike "740,699"
10 and substitute "744,662", in the GENERAL FUND column strike
11 "443,780" and substitute "446,698", and in the CASH FUNDS column
12 strike "296,919^b" and substitute "297,964^b".

13 Adjust affected totals accordingly.

14 Page 585, line 4, strike "\$317,639" and substitute "\$318,684".

15 Page 592, line 4, strike "\$3,003,291,684" and substitute \$3,003,226,825"
16 and strike "\$220,242,830" and substitute "\$220,340,657".

17 Page 592, line 6, strike "\$271,625,442" and substitute "\$271,629,707".

18 Page 592, line 7, strike "\$3,470,610,525" and substitute
19 "\$3,470,712,664".

PURPOSE: Increases appropriations by \$655,780 total funds to Health,
Life, and Dental lines across **all departments** to reflect estimated
insurance premium costs for FY 2025-26.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
All Departments	\$432,101	\$12,490	\$103,152	\$108,037	\$655,780	0.0

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SB206_J.185

1 Page 22, line 9, in the ITEM & SUBTOTAL column insert "(11.0 FTE)"
2 and in the GENERAL FUND column strike "(11.0 FTE)".

PURPOSE: Moves the FTE notation from the General Fund column to

the Item & Subtotal column for the Pet Animal Care Facilities Act line item in the Department of **Agriculture**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Agriculture	\$0	\$0	\$0	\$0	\$0	0.0

** ** ** ** **

SB206_J.184

Page 25, line 13, in the ITEM & SUBTOTAL column strike "86,355,143" and substitute "86,342,992" and in the GENERAL FUND column strike "85,142,801" and substitute "85,130,650".

Adjust affected totals accordingly.

Page 33, line 7, in the ITEM & SUBTOTAL column strike "2,638,703" and substitute "2,650,854" and in the GENERAL FUND column strike "2,638,703" and substitute "2,650,854".

Adjust affected totals accordingly.

PURPOSE: Reallocates \$12,151 General Fund from Health, Life, and Dental to Medical Services Operating Expenses in the Department of **Corrections** to correct a JBC staff drafting error.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Corrections	\$0	\$0	\$0	\$0	\$0	0.0

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SB206_J.208

Page 43, line 8, in the ITEM & SUBTOTAL column strike "8,295,712" and substitute "8,732,328" and in the GENERAL FUND column strike "8,295,712" and substitute "8,732,328".

Adjust affected totals accordingly.

Page 176, line 14, strike "Institutions^{28a}" and substitute "Institutions" and in the ITEM & SUBTOTAL column strike "6,876,982" and substitute "6,440,366".

1 Page 176, line 15, in the ITEM & SUBTOTAL column strike
2 "853,347,368" and substitute "852,910,752" and in the GENERAL
3 FUND column strike "157,285,556" and substitute "156,848,940".

4 Adjust affected totals accordingly.

5 Page 181, line 3, strike "**Colorado**^{25,28a,29,30}" and substitute
6 "**Colorado**^{25,29,30}", in the ITEM & SUBTOTAL column strike
7 "1,866,757,375" and substitute "1,866,320,759", and in the
8 REAPPROPRIATED FUNDS column strike "361,230,027^b" and
9 substitute "360,793,411^b".

10 Adjust affected totals accordingly.

11 Page 181, line 9, strike "\$4,868,779" and substitute "\$4,432,163".

12 Page 195, strike lines 11 through 13.

PURPOSE: Reverses Senate Amendment #8 (J.059/COW4), which reduced the appropriation for the Recreation Subprogram in the Department of **Corrections** by \$436,616 General Fund and increased the appropriation in the Department of **Higher Education** by \$436,616 General Fund and \$436,616 reappropriated funds. Strikes a footnote added in the Senate amendment that specifies that the additional funding for **Higher Education** is for the University of Colorado Colorado Springs for allocation to the National Cybersecurity Center.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Corrections	\$436,616	\$0	\$0	\$0	\$436,616	0.0
Higher Education	(436,616)	0	(436,616)	0	(873,232)	0.0
Total	\$0	\$0	(\$436,616)	\$0	(\$436,616)	0.0

** ** ** ** **

SB206_J.195

1 Page 83, strike lines 5 through 7.

2 Adjust affected totals accordingly.

3 Page 84, line 1, strike "These amounts" and substitute "This amount".

PURPOSE: Strikes the line item for Local School Food Purchasing Programs in the Department of **Education**, resulting in a reduction of

\$675,729 cash funds from the State Education Fund and 0.4 FTE. The Department cannot distribute these funds in FY 2025-26 based on current statutory authority.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Education	\$0	(\$675,729)	\$0	\$0	(\$675,729)	(0.4)

** ** ** ** **

SB206_J.194

Page 135, line 3, in the ITEM & SUBTOTAL column strike "45,576,803" and substitute "45,810,958".

Page 135, line 4, in the ITEM & SUBTOTAL column strike "177,027,685" and substitute "177,261,840", in the GENERAL FUND column strike "68,341,774" and substitute "68,400,313", and in the FEDERAL FUNDS column strike "90,820,308(I)" and substitute "90,995,924(I)".

Page 136, line 4, in the ITEM & SUBTOTAL column strike "105,091,434" and substitute "104,857,279", in the GENERAL FUND column strike "15,016,758" and substitute "14,958,219", and in the FEDERAL FUNDS column strike "79,390,883(I)" and substitute "79,215,267(I)".

Adjust affected totals accordingly.

PURPOSE: Shifts \$234,155 total funds, including \$58,539 General Fund, between line items in the Department of **Health Care Policy and Financing** to correctly allocate funding for the expansion of Hospital Backup Unit eligibility.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Health Care Policy and Financing	\$0	\$0	\$0	\$0	\$0	0.0

** ** ** **~

SB206_J.189b

Page 143, line 8, strike "\$71,259,337" and substitute "\$73,586,261".

PURPOSE: J.189 is split between WTS and BTS to satisfy Pierce & Conrad. Corrects cash fund sources for dental services in Medical Services Premiums in the Department of **Health Care Policy and Financing**, increasing the amount from the Adult Dental Fund by \$2,326,924 and reducing the amount from the Healthcare Affordability and Sustainability Fee Cash Fund by the same amount.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Health Care Policy and Financing	\$0	\$0	\$0	\$0	\$0	0.0

** *** ** *** **

SB206_J.217

Page 148, line 5, in the ITEM & SUBTOTAL column strike "45,909,902" and substitute "34,771,339", in the GENERAL FUND column strike "5,611,179", and in the FEDERAL FUNDS column strike "22,782,262(I)" and substitute "17,254,878(I)".

Adjust affected totals and affected (I) notation totals accordingly.

Page 158, line 14, strike "\$430,284,124" and substitute "\$424,756,740".

PURPOSE: Removes HA#5/J.134 that added \$5,611,179 General Fund and \$5,527,384 matching federal funds to the Primary Care Fund in the Department of **Health Care Policy and Financing**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Health Care Policy and Financing	(\$5,611,179)	\$0	\$0	(\$5,527,384)	(\$11,138,563)	0.0

** *** ** *** **

SB206_J.193

Page 156, line 5, in the ITEM & SUBTOTAL column strike "24,059,442" and substitute "24,117,640", in the GENERAL FUND column strike "12,029,721(M)" and substitute "12,058,820(M)", and in the FEDERAL FUNDS column strike "12,029,721" and substitute "12,058,820".

Adjust affected totals accordingly.

PURPOSE: Adds \$58,198 total funds, including \$29,099 General Fund, in the Department of **Health Care Policy and Financing** to correct a technical drafting error related to the transfer of Medicaid funding for program operated by the Department of **Human Services**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Health Care Policy and Financing	\$29,099	\$0	\$0	\$29,099	\$58,198	0.0

** *** ** *** **

SB206_J.203

Page 164, line 12, in the ITEM & SUBTOTAL column strike "6,350,627" and substitute "6,546,627" and in the GENERAL FUND column strike "5,609,089" and substitute "5,805,089".

Adjust affected totals accordingly.

PURPOSE: Increases General Fund by \$196,000 for the Colorado Commission on Higher Education and Higher Education Special Purpose Programs Administration in the Department of **Higher Education**. The change addresses an annualization error for the implementation of HB 24-1364 (Education-Based Workforce Readiness).

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Higher Education	\$196,000	\$0	\$0	\$0	\$196,000	0.0

** *** ** *** **

SB206_J.202

Page 166, line 12, in the ITEM & SUBTOTAL column strike "3,800,000" and substitute "3,075,000" and in the CASH FUNDS column strike "3,800,000" and substitute "3,075,000".

Adjust affected totals accordingly.

PURPOSE: Reduces Marijuana Tax Cash Funds for the Institute for Cannabis Research in the Department of **Higher Education** by \$725,000 to correct a drafting error.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Higher Education	\$0	(\$725,000)	\$0	\$0	(\$725,000)	0.0

** *** ** *** **

SB206_J.183

Page 170, line 10, in the ITEM & SUBTOTAL column strike "4,753,000" and substitute "4,756,000" and in the GENERAL FUND column strike "4,753,000" and substitute "4,756,000".

Adjust affected totals accordingly.

PURPOSE: Adds \$3,000 General Fund to the Department of **Higher Education** for Senate Bill 20-219 COP payments.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Higher Education	\$3,000	\$0	\$0	\$0	\$3,000	0.0

** *** ** *** **

SB206_J.073

Page 176, line 14, in the ITEM & SUBTOTAL column strike "6,876,982" and substitute "6,876,992".

Page 176, line 15, in the ITEM & SUBTOTAL column strike "853,347,368" and substitute "853,347,378" and in the GENERAL FUND column strike "157,285,556" and substitute "157,285,566".

Adjust affected totals accordingly.

PURPOSE: Technical correction to increase Limited Purpose Fee-for-Service Contracts with State Institutions line item in the Department of **Higher Education** to align with amounts reappropriated to the governing boards.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Higher Education	\$10	\$0	\$0	\$0	\$10	0.0

** *** ** *** **

SB206_J.192

1 Page 177, line 7, in the ITEM & SUBTOTAL column strike "57,176,607"
2 and substitute "57,763,652" and in the REAPPROPRIATED FUNDS
3 column strike "28,042,772^b" and substitute "28,629,817^b".

4 Page 177, line 12, strike "\$25,322,532" and substitute "\$25,909,577".

5 Page 178, line 2, in the ITEM & SUBTOTAL column strike
6 "149,048,293" and substitute "149,019,275" and in the
7 REAPPROPRIATED FUNDS column strike "50,251,126^b" and substitute
8 "50,222,108^b".

9 Page 178, line 7, strike "\$29,293,934" and substitute "\$29,264,916".

10 Page 178, line 12, in the ITEM & SUBTOTAL column strike
11 "254,250,090" and substitute "254,187,312" and in the
12 REAPPROPRIATED FUNDS column strike "105,930,054^b" and
13 substitute "105,867,276^b".

14 Page 179, line 1, strike "\$69,235,606" and substitute "\$69,172,828".

15 Page 179, line 5, in the ITEM & SUBTOTAL column strike
16 "53,655,142" and substitute "53,641,184" and in the
17 REAPPROPRIATED FUNDS column strike "25,357,563^b" and substitute
18 "25,343,605^b".

19 Page 179, line 9, strike "\$20,141,691" and substitute "\$20,127,733".

20 Page 179, line 14, in the ITEM & SUBTOTAL column strike
21 "919,179,269" and substitute "919,090,483" and in the
22 REAPPROPRIATED FUNDS column strike "251,073,508^b" and
23 substitute "250,984,722^b".

24 Page 180, line 4, strike "\$95,136,292" and substitute "\$95,047,506".

25 Page 180, line 9, in the ITEM & SUBTOTAL column strike
26 "78,026,316" and substitute "78,012,488" and in the
27 REAPPROPRIATED FUNDS column strike "23,849,250^b" and substitute
28 "23,835,422^b".

29 Page 180, line 13, strike "\$19,708,474" and substitute "\$19,694,646".

30 Page 181, line 3, in the ITEM & SUBTOTAL column strike
31 "1,866,757,375" and substitute "1,866,614,884" and in the

1 REAPPROPRIATED FUNDS column strike "361,230,027^b" and
2 substitute "361,087,536^b".

3 Page 181, line 8, strike "\$143,925,349" and substitute "\$143,782,858".

4 Page 181, line 13, in the ITEM & SUBTOTAL column strike
5 "293,471,536" and substitute "293,449,316" and in the
6 REAPPROPRIATED FUNDS column strike "38,162,844^b" and substitute
7 "38,140,624^b".

8 Page 182, line 2, strike "\$27,564,504" and substitute "\$27,542,284".

9 Page 182, line 6, in the ITEM & SUBTOTAL column strike
10 "162,634,292" and substitute "162,592,717" and in the
11 REAPPROPRIATED FUNDS column strike "70,595,892^b" and substitute
12 "70,554,317^b".

13 Page 182, line 10, strike "\$55,449,616" and substitute "\$55,408,041".

14 Page 183, line 5, in the ITEM & SUBTOTAL column strike
15 "696,757,029" and substitute "696,584,638" and in the
16 REAPPROPRIATED FUNDS column strike "300,468,266^b" and
17 substitute "300,295,875^b".

18 Page 183, line 10, strike "\$146,604,715" and substitute "\$146,432,324".

PURPOSE: Adjusts amounts in the Department of **Higher Education** that are reappropriated to individual governing boards based on a technical correction to the data used in the higher education funding model. This change adds \$587,045 reappropriated funds for the College Opportunity Fund fee-for-service contract with Adams State University (ASU) and reduces the sum of the amounts allocated to the other nine governing boards by the same amount. After the Long Bill was introduced, ASU and the Department determined that the data used for ASU in the performance section of the funding model was incorrect.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Higher Education	\$0	\$0	\$0	\$0	\$0	0.0

** ** ** ** **

SB206_J.215

1 Page 231, line 11, in the ITEM & SUBTOTAL column strike "4,879,717"

1 and substitute "3,879,717", in the GENERAL FUND column strike
2 "2,360,372" and substitute "1,860,372", and in the FEDERAL FUNDS
3 column strike "2,519,345(I)" and substitute "2,019,345(I)".

4 Adjust affected totals and (I) notation totals accordingly.

5 Page 266, line 10, strike "\$409,896,605" and substitute "\$409,396,605".

PURPOSE: Reverses House Amendment #7a (J.174), which restored Senate Amendment #34 (J.055) that added \$1.0 million total funds, including \$500,000 General Fund and \$500,000 federal funds, to the Department of **Human Services** for outreach related to Supplemental Nutrition Assistance Program (SNAP) administration.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Human Services	(\$500,000)	\$0	\$0	(\$500,000)	(\$1,000,000)	0.0

** *** ** *** **

SB206_J.191

1 Page 300, strike lines 10 and 11 and substitute "**(13) OFFICE OF**
2 **BRIDGES OF COLORADO**⁶²".

3 Page 300, line 13, in the GENERAL FUND column strike "(113.0 FTE)"
4 and substitute "(116.0 FTE)".

5 Page 301, line 11, in the ITEM & SUBTOTAL column strike "901,506"
6 and substitute "613,407" and in the GENERAL FUND column strike
7 "901,506" and substitute "613,407".

8 Adjusted affected totals accordingly.

9 Page 307, strike lines 9 through 11 and insert:

10 "62 Judicial Department, Office of Bridges of Colorado
11 -- In addition to the transfer authority provided in
12 Section 24-75-108 (5), C.R.S., up to 5.0 percent of
13 the total Office of Bridges of Colorado
14 appropriation may be transferred between line items
15 in the Office of Bridges of Colorado."

16 Strike pages 692 through 697 and substitute:

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 **"SECTION 11. Appropriation to the judicial department for the fiscal year beginning July 1, 2024.** In Session Laws of Colorado 2024, section 2 of chapter 519, (HB
 2 24-1430), **amend** Part IX (6), (7), (13), (14), the affected totals, **add** footnote 68a, and **repeal** (15), as Part IX (6), (13), and the affected totals are amended by section 1 of SB 25-096,
 3 as follows:

4 Section 2. **Appropriation.**

PART IX

JUDICIAL DEPARTMENT

8 **(6) OFFICE OF ALTERNATE DEFENSE COUNSEL⁶⁵**

9 Personal Services ⁶⁰	4,939,287		4,939,287			
10			(40.7 FTE)			
11 Health, Life, and Dental	702,630		702,630			
12 Short-term Disability	7,078		7,078			
13 Paid Family and Medical						
14 Leave Insurance	19,738		19,738			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Unfunded Liability						
2	Amortization Equalization						
3	Disbursement Payments	477,729	477,729				
4	Salary Survey	136,635	136,635				
5	Step Pay	153,575	153,575				
6	Operating Expenses	271,959	271,959				
7	Legal Services	36,921	36,921				
8	Capital Outlay	20,010	20,010				
9	Training and Conferences	180,000	100,000		80,000 ^a		
10	Conflict-of-interest Contracts	52,565,650	52,565,650				
11		55,100,564	55,100,564				
12	Mandated Costs	<u>3,049,773</u>	3,049,773				
13		62,560,985					
14		65,095,899					
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^ This amount shall be from training fees.						
2							
3	(7) OFFICE OF THE CHILD'S REPRESENTATIVE⁶⁶						
4	Personal Services ⁶⁰	4,632,084		4,144,551		487,533 ^a	
5				(39.0 FTE)			
6	Health, Life, and Dental	509,144		471,085		38,059 ^a	
7	Short-term Disability	5,596		4,979		617 ^a	
8	Paid Family and Medical						
9	Leave Insurance	16,786		14,936		1,850 ^a	
10	Unfunded Liability						
11	Amortization Equalization						
12	Disbursement Payments	373,012		331,900		41,112 ^a	
13	Salary Survey	120,681		109,255		11,426 ^a	
14	Step Pay	135,645		122,803		12,842 ^a	
15	Operating Expenses ⁶⁷	1,904,000		314,150		1,589,850 ^a	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Leased Space	151,626	151,626				
2	CASA Contracts	2,750,000	2,750,000				
3	Training	158,000	58,000			100,000 ^a	
4	Court-appointed Counsel	32,100,758	30,284,436			1,816,322 ^a	
5		30,850,758	29,034,436				
6	Mandated Costs	81,000	81,000				
7	Grants	<u>56,909</u>				56,909 ^b	
8		42,995,241					
9		41,745,241					

11 ^a These amounts shall be from transfers from the Department of Human Services' Division of Child Welfare from federal Title IV-E reimbursements deposited in the Title IV-E
 12 Administrative Cost Cash Fund created in Section 26-2-102.5 (3)(b)(I), C.R.S.

13 ^b This amount shall be from various sources of reappropriated funds including transfers from the Department of Human Services' Division of Child Welfare and from the Judicial
 14 Department.

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(13) STATEWIDE BEHAVIORAL HEALTH COURT LIAISON						
2	OFFICE OF BRIDGES OF COLORADO						
3	Personal Services	9,783,791		9,783,791			
4				(99.0 FTE)			
5	Health, Life, and Dental	1,371,904		1,371,904			
6	Short-term Disability	11,898		11,898			
7	Paid Family and Medical						
8	Leave Insurance	35,693		35,693			
9	Unfunded Liability						
10	Amortization Equalization						
11	Disbursement Payments	793,187		793,187			
12	Salary Survey	279,087		279,087			
13	Step Pay	272,954		272,954			
14	Operating Expenses	1,025,980		1,025,980			
15		1,239,103		1,239,103			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Legal Services	3,568		3,568			
2	Psychological Assessment						
3	Services	665,020		665,020			
4				(4.9 FTE)			
5	Participant Services	500,000		500,000			
6				14,743,082			
7				14,956,205			
8							
9	(14) OFFICE OF ADMINISTRATIVE SERVICES FOR INDEPENDENT AGENCIES						
10	ASIA Office OFFICE ^{68a}	665,216		665,216			
11				(6.0 FTE)			
12	Health, Life, and Dental	105,796		105,796			
13	Short-term Disability	871		871			
14	Paid Family and Medical						
15	Leave Insurance	2,612		2,612			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Unfunded Liability						
2	Amortization Equalization						
3	Disbursement Payments	58,034	58,034				
4	Salary Survey	21,811	21,811				
5	Step Pay	21,411	21,411				
6		875,751					
7							
8	(15) OFFICE OF THE JUDICIAL DISCIPLINE OMBUDSMAN						
9	Office of Judicial Discipline						
10	Ombudsman	416,175	416,175				
11			(1.8 FTE)				
12							
13	TOTALS PART IX						
14	(JUDICIAL)	\$1,107,041,123	\$839,194,306		\$197,682,942 ^a	\$65,738,875	\$4,425,000 ^b
15		\$1,108,122,985	\$842,811,082				

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a Of this amount, \$45,123,135 contains an (I) notation.

3 ^b This amount contains an (I) notation.

4

5 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

6

7 68a JUDICIAL DEPARTMENT, OFFICE OF ADMINISTRATIVE SERVICES FOR INDEPENDENT AGENCIES, ASIA OFFICE -- OF THE APPROPRIATION IN THIS LINE ITEM, \$52,800
REMAINS AVAILABLE UNTIL THE CLOSE OF THE 2025-26 FISCAL YEAR."

PURPOSE: Makes technical changes to appropriations in FY 2024-25 and FY 2025-26 to reflect actions taken by the Joint Budget Committee that were erroneously omitted. Adds \$213,123 General Fund in FY 2024-25 to the operating expenses line item in the Office of Bridges of Colorado, an independent agency in the **Judicial** Department. Removes \$288,099 General Fund from operating expenses in FY 2025-26 to reflect delayed implementation of psychology assessment team and adds 3.0 FTE that was omitted from the draft bill. It also makes several changes to reflect the Bridges of Colorado name to be consistent with statute.

FY 2024-25 Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Judicial	\$213,123	\$0	\$0	\$0	\$213,123	0.0

FY 2025-26 Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Judicial	(\$288,099)	\$0	\$0	\$0	(\$288,099)	3.0

** ** ** *

SB206_J.187

1 Page 312, line 2, in the ITEM & SUBTOTAL column strike "428,010"
 2 and substitute "524,806", in the GENERAL FUND column strike
 3 "408,574" and substitute "509,806", and in the CASH FUNDS column
 4 strike "19,436^a" and substitute "15,000^a".

5 Page 312, line 5, in the ITEM & SUBTOTAL column strike "8,363,735"
 6 and substitute "8,262,503" and in the GENERAL FUND column strike
 7 "101,232".

8 Page 312, line 12, in the ITEM & SUBTOTAL column strike "78,274"
 9 and substitute "82,710" and in the CASH FUNDS column strike
 10 "78,274^b" and substitute "82,710^b".

11 Page 313, strike lines 1 to 3 and substitute "^a This amount shall be from
 12 the Immigration Legal Defense Fund created in Section 8-3.8-101 (2),
 13 C.R.S., which is continuously appropriated pursuant to Section 8-3.8-101
 14 (2), C.R.S., and shown for informational purposes only."

PURPOSE: Moves funding for FTE in the Office of New Americans in the Department of **Labor and Employment** to their appropriate line item. Moves \$101,232 General Fund from the Colorado Refugee Services Program line to the Program Costs line. Additionally, moves \$4,436 cash funds from the Program Cost line to the Statewide Welcome, Reception, and Integration Grant Program line and adjusts an impacted letternote.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Labor and Employment	\$0	\$0	\$0	\$0	\$0	0.0

** ** ** ** **

SB206_J.186

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2

Page 315, line 5, in the ITEM & SUBTOTAL column strike "\$5,598,905" and substitute "5,598,905".

PURPOSE: Corrects subtotal formatting for the Colorado Disability Opportunity Office in the Department of **Labor and Employment**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Labor and Employment	\$0	\$0	\$0	\$0	\$0	0.0

** ** ** **~

SB206_J.199

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Page 331, line 6, in the GENERAL FUND column insert "(2.8 FTE)".

Page 334, strike line 7 and substitute "b This amount shall be from custodial money. Pursuant to Section 24-31-108 (5), C.R.S., custodial money received by the Attorney General is not subject to annual appropriation, but the expenditure of such money may be indicated in the annual general appropriation act. Expenditures from custodial money do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution."

Page 335, line 3, in the ITEM & SUBTOTAL column strike "59,448,897" and substitute "59,437,618".

Page 335, line 7, in the TOTAL column strike "68,102,319" and

1 substitute "68,091,040" and in the GENERAL FUND column strike
2 "11,279".

3 Adjust affected totals accordingly.

4 Page 340, line 1, strike "**PROTECTION**" and substitute
5 "**PROTECTION, ANTITRUST, AND CIVIL RIGHTS**".

6 Page 340, strike line 2.

7 Page 340, line 3, strike "Antitrust" and substitute "Consumer Protection,
8 Antitrust, and Civil Rights".

9 Page 340, line 9, in the ITEM & SUBTOTAL column strike "536,541"
10 and substitute "547,820" and in the GENERAL FUND column strike
11 "536,541" and substitute "547,820".

12 Adjust affected totals accordingly.

13 Page 344, line 12, strike "\$146.05" and substitute "\$145.70" and strike
14 "\$98.03" and substitute "\$97.68".

15 Page 344, line 13, strike "\$138.82" and substitute "\$138.47".

PURPOSE: Makes technical changes to the Department of **Law** including: (1) correcting FTE count added for potential litigation with the federal government, (2) correcting a letternote identifying a repealed fund as custodial funds, (3) shifting \$11,279 General Fund from Legal Services to State Agencies to the Patterns and Practices program to account for a bill annualization error, (4) renaming a division and line item, and (5) updating legal services rates in the annual footnote to reflect changes made to health, life, and dental line items.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Law	\$0	\$0	\$0	\$0	\$0	2.8

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SB206_J.188

1 Page 437, line 1, in the ITEM & SUBTOTAL column strike "1,021,905"
2 and substitute "1,006,952" and in the FEDERAL FUNDS column strike
3 "279,434(I)" and substitute "264,481(I)".

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Adjust affected totals accordingly.

Page 438, line 1, strike "\$31,686,866" and substitute "\$31,186,866".

Page 438, line 7, strike "and".

Page 438, line 8, strike "Agriculture." and substitute "Agriculture, and an estimated \$500,000 shall be from various sources of reappropriated funds.".

Page 444, line 7, in the ITEM & SUBTOTAL column strike "1,350,676" and substitute "1,330,909" and in the FEDERAL FUNDS column strike "290,582(I)" and substitute "270,815(I)".

Adjust affected totals accordingly.

Page 445, line 7, in the ITEM & SUBTOTAL column strike "6,617,487" and substitute "6,520,633" and in the FEDERAL FUNDS column strike "4,906,029(I)" and substitute "4,809,175(I)".

Adjust affected totals accordingly.

Page 452, line 5, in the ITEM & SUBTOTAL column strike "5,844,786" and substitute "5,759,240" and in the FEDERAL FUNDS column strike "632,092(I)" and substitute "546,546(I)".

Adjust affected totals accordingly.

Page 462, line 5, in the ITEM & SUBTOTAL column strike "3,625,162" and substitute "3,572,102" and in the FEDERAL FUNDS column strike "1,956,189(I)" and substitute "1,903,129(I)".

Adjust affected totals accordingly.

Page 463, line 5, in the ITEM & SUBTOTAL column strike "2,867,993" and substitute "2,826,016" and in the FEDERAL FUNDS column strike "856,769(I)" and substitute "814,792(I)".

Adjust affected totals accordingly.

Page 471, line 1, in the ITEM & SUBTOTAL column strike "1,077,740" and substitute "1,061,967" and in the FEDERAL FUNDS column strike "321,712(I)" and substitute "305,939(I)".

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Adjust affected totals accordingly.

Page 474, line 5, in the ITEM & SUBTOTAL column strike "1,014,074" and substitute "999,232" and in the FEDERAL FUNDS column strike "764,121(I)" and substitute "749,279(I)".

Adjust affected totals accordingly.

Page 475, line 6, in the ITEM & SUBTOTAL column strike "7,440,023" and substitute "7,331,128" and in the FEDERAL FUNDS column strike "3,942,337(I)" and substitute "3,833,442(I)".

Adjust affected totals accordingly.

Page 492, line 9 in the ITEM & SUBTOTAL column strike "3,302,371" and substitute "3,254,038" and in the FEDERAL FUNDS column strike "823,816(I)" and substitute "775,483(I)".

Adjust affected totals accordingly.

Page 493, line 12, strike "\$304,282,036" and substitute "\$303,782,036".

PURPOSE: Shifts \$500,000 in reappropriated fund spending authority from indirect cost recoveries to various sources of reappropriated funds in the Department of **Public Health and Environment**. Additionally, removes \$500,000 federal funds from indirect cost assessments across the department.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Public Health and Environment	\$0	\$0	\$0	(\$500,000)	(\$500,000)	0.0

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SB206_J.206

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Page 448, strike lines 9 and 10 and substitute "d Of this amount, an estimated \$371,114 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$15,815 shall be from various sources of cash funds."

PURPOSE: Amends a letternote for marijuana health effects monitoring in the Department of **Public Health and Environment** to replace an erroneous appropriation from the Marijuana Cash Fund with various sources of cash funds.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Public Health and Environment	\$0	\$0	\$0	\$0	\$0	0.0

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SB206_J.180

1 Page 500, line 6, strike "\$21,721,964" and substitute "\$21,866,262" and
 2 strike "\$4,943,849" and substitute "\$4,799,551".

3 Page 510, line 11, strike "as" and substitute "an".

4 Page 510, line 14, strike "the Waste Tire Administration, Enforcement,
 5 Market".

6 Page 510, line 15, strike "Development, and Cleanup Fund created in
 7 Section 30-20-1404 (1), C.R.S.;".

8 Page 511, line 1, strike "\$1,664,680" and substitute "\$2,240,580" and
 9 strike "\$677,332" and substitute "\$623,269".

10 Page 511, line 3, strike "\$575,900" and substitute "\$54,063".

11 Page 511, line 4, strike "funds." and substitute "funds including the Waste
 12 Tire Administration, Enforcement, Market Development, and Cleanup
 13 Fund created in Section 30-20-1404 (1), C.R.S.".

14 Page 514, line 1, strike "\$472,378" and substitute "\$469,472".

15 Page 514, line 2, strike "\$134,683" and substitute "\$137,589".

PURPOSE: Makes various technical adjustments to letternotes in the Department of **Public Safety**

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Public Safety	\$0	\$0	\$0	\$0	\$0	0.0

** ** ** ** **

SB206_J.179

1 Page 502, line 5, strike "Program" and substitute "Program - Proposition
2 KK^{97a}" and in the CASH FUNDS column strike "1,000,000^a" and
3 substitute "1,000,000^b".

4 Page 502, line 12, strike "\$1,000,000".

5 Page 502, line 13, strike "shall be from the School Security Disbursement
6 Fund created in Section 24-33.5-1811 (1), C.R.S.,".

7 Page 502, after line 14 insert:

8 ^b This amount shall be from the School Security Disbursement Fund
9 created in Section 24-33.5-1811 (1), C.R.S."

10 Page 515, after line 1 insert:

	ITEM & SUBTOTAL	CASH FUNDS
	\$	\$
14 "Colorado Crime 15 Victim Services - 16 Proposition KK ^{97a}	30,000,000	30,000,000 ^c
17 Colorado Crime 18 Victim Services - 19 Prior General Fund 20 Appropriations	7,566,671	7,566,671 ^c ".

21 Adjust affected totals accordingly.

22 Page 515, after line 13 insert:

23 ^c These amounts shall be from the Colorado Crime Victim Services Fund
24 created in Section 24-33.5-505.5 (2)(a), C.R.S."

1 Page 530, after line 11 insert:

2 "97a Department of Public Safety, Executive Director's
3 Office, Special Programs, School Security
4 Disbursement Program - Proposition KK; Division
5 of Criminal Justice, Victims Assistance, Colorado
6 Crime Victim Services - Proposition KK -- These
7 appropriations remain available for expenditure
8 until the close of the 2026-27 state fiscal year."

PURPOSE: Appropriates \$37.6 million from the Colorado Crime Victim Services Fund (the Fund) for the Department of **Public Safety**.

Of this amount, \$30.0 million is appropriated in a new line item related to revenue collected from the firearms and ammunition excise tax and transferred to the Fund pursuant to the passage of Proposition KK. Another \$7.6 million is appropriated in a new line item related to prior General Fund appropriations to Fund.

Adds a footnote that provides one-year of roll-forward spending authority for Proposition KK-related funding. This includes \$1.0 million for the School Security Disbursement Program and \$30.0 million for Colorado Crime Victim Services.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Public Safety	\$0	\$37,566,671	\$0	\$0	\$37,566,671	0.0

** *** ** *** **

SB206_J.200

1 Page 566, strike line 14 and substitute "a Of these amounts, an estimated
2 \$2,017,878 shall be from the Racing Cash Fund created in Section
3 44-32-205 (1), C.R.S., and \$76,000 shall be from the Greyhound Welfare
4 and Adoption Fund created in Section 44-32-701 (2)(a)(1.5)(B), C.R.S."

PURPOSE: Amends a letternote for the Division of Racing Events to align with appropriations in the Department of **Revenue**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Revenue	\$0	\$0	\$0	\$0	\$0	0.0

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SB206_J.182

1 Page 590, line 9, strike "grade." and insert "grade. This amount shall be
2 issued as a warrant and is not subject to the General Fund reserve
3 requirement pursuant to Section 24-51-414 (1)(a), C.R.S."

4 Page 591, line 4, strike "and" and substitute "and \$198,186,224".

PURPOSE: Amends a letternote and (I) notation to align with appropriations to the Department of the **Treasury**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Treasury	\$0	\$0	\$0	\$0	\$0	0.0

** *** ** *** **

SB206_J.181

1 Page 615, after line 15 insert:

2		ITEM &	CASH
3		SUBTOTAL	FUNDS
4		\$	\$
5	"(B) Colorado State		
6	University		
7	Veterinary Health and		
8	Education Center	94,000,021	94,000,021 ^{aa} .

9 Adjust affected totals accordingly.

10 Page 616, before line 2 insert "a This amount shall be from institutional
11 sources."

PURPOSE: Adds \$94.0 million cash funds from institutional sources for a Department of **Higher Education** project for the Colorado State University Veterinary Health and Education Center in **Capital Construction**.

Fiscal Impact of Amendment on Capital Costs					
Department	CCF	CF	RF	FF	Total
<u>Capital Construction Section:</u>					
Higher Education, CSU					
Veterinary Health and Education Center	\$0	\$94,000,021	\$0	\$0	\$94,000,021

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SB206_J.197

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Page 623, lines 1 through 3, strike "Office of Civil and Forensic Mental Health Information Management Systems & Data Reporting" and substitute "Social Health Information Exchange Project".

PURPOSE: Corrects an error identifying a prior project in **IT Capital** for the Department of Health Care Policy and Financing by updating it with the current project name.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
IT Capital	\$0	\$0	\$0	\$0	\$0	0.0

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SB206_J.198

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Page 623, line 8, in the ITEM & SUBTOTAL column strike "3,728,771" and substitute "4,728,711" and in the CASH FUNDS column strike "3,728,771^{aa}" and substitute "4,728,771^{aa}".

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Adjust affected totals accordingly.

PURPOSE: Corrects a technical error in calculating the original appropriation by adding \$1.0 million from the Judicial Department IT Cash Fund for the Courts & Probation Case Management System project in **IT Capital**.

Fiscal Impact of Amendment						
Department	CCF	CF	RF	FF	Total	FTE
IT Capital	\$0	\$1,000,000	\$0	\$0	\$1,000,000	0.0

** ** ** ** **

Adjust affected totals, including affected (I) and (L) notations, accordingly.

Respectfully submitted,

Senate Committee:

House Committee:

Chair

Chair
