

FIRST REPORT OF FIRST CONFERENCE COMMITTEE  
ON HB26-1410

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THIS REPORT AMENDS THE  
REENGROSSED BILL  
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To the President of the Senate and the  
Speaker of the House of Representatives:

Your first conference committee appointed on HB26-1410, concerning the provision for payment of the expenses of the executive, legislative, and judicial departments of the state of Colorado, and of its agencies and institutions, for and during the fiscal year beginning July 1, 2026, except as otherwise noted, has met and reports that it has agreed upon the following:

1. That the Senate recede from its amendments made to the bill, as the amendments appear in the rerevised bill, and that the following amendments be substituted therefor:

Amend reengrossed bill, page 116, line 5, in the ITEM & SUBTOTAL column strike "1,257,819" and substitute "1,457,819" and in the GENERAL FUND column strike "542,750" and substitute "742,750".

Page 116, line 11, in the ITEM & SUBTOTAL column strike "17,576,740" and substitute "17,676,740" and in the GENERAL FUND column strike "3,643,930" and substitute "3,743,930".

Adjust affected totals accordingly.

Page 261, line 13, strike "Programs" and substitute "Programs<sup>54a</sup>".

Page 284, after line 4 insert:

"54a Judicial Department, State Courts Administration,  
Centrally-administered Programs, Restorative

Justice Programs -- It is the General Assembly's intent that the State Restorative Justice Coordinating Council created in Section 13-3-116, C.R.S., guide the allocation of grants to judicial districts from money in the Restorative Justice Surcharge Fund created in Section 18-25-101 (3), C.R.S."

Page 378, strike lines 8 through 10 and substitute:

"79a Department of Natural Resources, Division of Parks and Wildlife, Colorado Parks and Wildlife Operations, Wildlife Operations -- It is the General Assembly's intent that funding for the reintroduction of new wolves is intended to only come from gifts, grants, and donations and statutorily allowable cash funds."

Page 582, line 14, in the CAPITAL CONSTRUCTION FUND column insert "2,564,100" and in the CASH FUNDS column strike "2,564,100<sup>am</sup>".

Adjust affected totals accordingly.

Page 583, strike lines 1 and 2.

2. That, under the authority granted the committee to consider matters not at issue between the two houses, the following amendments be recommended:

Amend reengrossed bill, page 10, line 5, in the ITEM & SUBTOTAL column strike "3,106,660" and substitute "3,099,040" and in the GENERAL FUND column strike "486,421" and substitute "478,801".

Adjust affected totals accordingly.

Page 13, line 15, in the ITEM & SUBTOTAL column strike "3,440,455" and substitute "3,443,723" and in the GENERAL FUND column strike "2,759,262" and substitute "2,762,530".

Adjust affected totals accordingly.

Page 18, line 3, in the ITEM & SUBTOTAL column strike "6,166,293" and substitute "6,169,712" and in the GENERAL FUND column strike "2,162,012" and substitute "2,165,431".

Adjust affected totals accordingly.

Page 21, line 2, in the ITEM & SUBTOTAL column strike "7,629,363" and substitute "7,626,361" and in the GENERAL FUND column strike "416,548" and substitute "413,546".

Adjust affected totals accordingly.

Page 21, line 14, in the ITEM & SUBTOTAL column strike "5,537,790" and substitute "5,542,697" and in the GENERAL FUND column strike "1,211,196" and substitute "1,216,103".

Page 22, line 2, in the ITEM & SUBTOTAL column strike "434,807" and substitute "433,835" and in the GENERAL FUND column strike "434,807" and substitute "433,835".

Adjust affected totals accordingly.

Page 10, line 5, in the ITEM & SUBTOTAL column strike "3,106,660" and substitute "3,095,552" and in the GENERAL FUND column strike "486,421" and substitute "475,313".

Adjust affected totals accordingly.

Page 56, line 6, in the ITEM & SUBTOTAL column strike "8,725,456" and substitute "8,599,431".

Page 56, line 7, in the ITEM & SUBTOTAL column strike "(79.8 FTE)" and substitute "(78.9 FTE)".

Page 57, line 1, in the ITEM & SUBTOTAL column strike "798,225" and substitute "790,490".

Page 57, line 12, in the ITEM & SUBTOTAL column strike "20,280,391" and substitute "20,146,631" and in the GENERAL FUND column strike "8,622,178" and substitute "8,488,418".

Adjust affected totals accordingly.

Page 287, line 6, in the ITEM & SUBTOTAL column strike "13,257,128" and substitute "12,922,362".

Page 287, line 7, in the ITEM & SUBTOTAL column strike "(118.4 FTE)" and substitute "(115.6 FTE)".

Page 289, line 3, in the ITEM & SUBTOTAL column strike "121,406,422" and substitute "121,071,656", in the GENERAL FUND column strike "9,169,596" and substitute "9,144,704", in the CASH FUNDS column strike "59,617,611<sup>a</sup>" and substitute "59,481,370<sup>a</sup>", in the REAPPROPRIATED FUNDS column strike "661,599<sup>b</sup>" and substitute "644,368<sup>b</sup>", and in the FEDERAL FUNDS column strike "51,957,616(I)" and substitute "51,801,214(I)".

Adjust affected totals accordingly.

Page 289, line 12 strike "\$8,123,557" and substitute "\$7,987,316".

Page 290, line 1 strike "\$611,569" and substitute "\$594,338".

Page 534, line 9, in the ITEM & SUBTOTAL column strike "7,752,507" and substitute "7,618,747".

Page 534, line 10, in the ITEM & SUBTOTAL column strike "(49.4 FTE)" and substitute "(48.5 FTE)".

Page 534, line 12, in the TOTAL column strike "12,180,707" and substitute "12,046,947" and in the CASH FUNDS column strike "12,180,707<sup>a</sup>" and substitute "12,046,947<sup>a</sup>".

Adjust affected totals accordingly.

Page 33, line 9, strike "Services" and substitute "Services<sup>9a</sup>".

Page 55, after line 7 insert:

"9a Department of Corrections, Institutions, Housing and Security Subprogram, Personal Services -- It is

the General Assembly's intent that \$10,246,340 of the General Fund appropriation be used to increase the correctional officer relief factor at prisons in the Canon City area, and, in connection therewith, that these funds be used to hire full-time equivalent staff with the intention of reducing the cross posting of non-security staff and avoidable overtime, and that these funds be tracked and monitored."

Page 68, line 14, in the ITEM & SUBTOTAL column strike "48,920" and substitute "46,876", in the GENERAL FUND column strike "20,622" and substitute "18,574", in the CASH FUNDS column strike "7,166<sup>d</sup>" and substitute "7,163<sup>d</sup>", and in the REAPPROPRIATED FUNDS column strike "5,501<sup>e</sup>" and substitute "5,508<sup>e</sup>".

Page 69, line 2, in the ITEM & SUBTOTAL column strike "314,486" and substitute "301,347", in the GENERAL FUND column strike "132,569" and substitute "119,406", in the CASH FUNDS column strike "46,069<sup>d</sup>" and substitute "46,050<sup>d</sup>", in the REAPPROPRIATED FUNDS column strike "35,362<sup>e</sup>" and substitute "35,407<sup>e</sup>", and in the FEDERAL FUNDS column strike "100,486(I)" and substitute "100,484(I)".

Page 69, line 4, in the ITEM & SUBTOTAL column strike "6,988,572" and substitute "6,696,596", in the GENERAL FUND column strike "2,945,984" and substitute "2,653,462", in the CASH FUNDS column strike "1,023,749<sup>d</sup>" and substitute "1,023,326<sup>d</sup>", in the REAPPROPRIATED FUNDS column strike "785,817<sup>e</sup>" and substitute "786,826<sup>e</sup>", and in the FEDERAL FUNDS column strike "2,233,022(I)" and substitute "2,232,982(I)".

Page 69, line 5, in the ITEM & SUBTOTAL column strike "197" and substitute "3,521" and in the GENERAL FUND column strike "197" and substitute "3,521".

Page 69, line 6, in the ITEM & SUBTOTAL column strike "1,049,411" and substitute "609,577", in the GENERAL FUND column strike "644,700" and substitute "204,804", in the CASH FUNDS column strike "104,066<sup>d</sup>" and substitute "104,041<sup>d</sup>", and in the REAPPROPRIATED FUNDS column strike "74,274<sup>e</sup>" and substitute "74,361<sup>e</sup>".

Adjust affected totals accordingly.

Page 70, line 12, strike "\$232,458" and substitute "\$231,988".

Page 71, line 5, strike "\$154,781" and substitute "\$155,929".

Page 95, after line 4 insert:

	ITEM & SUBTOTAL \$	GENERAL FUND \$
"S.B. 24-142 Oral Health Screening	64,505	64,505 (0.1 FTE)".

Adjust affected totals accordingly.

Page 107, line 10, in the ITEM & SUBTOTAL column strike "188,612" and substitute "263,266" and in the CASH FUNDS column strike "188,612<sup>c</sup>" and substitute "263,266<sup>c</sup>".

Adjust affected totals accordingly.

Page 108, line 1, strike "\$441,004" and substitute "\$286,571".

Page 108, line 1, strike "\$98,084" and substitute "\$252,517".

Page 108, line 13, in the CASH FUNDS column strike "262,603<sup>a</sup>" and substitute "123,059<sup>a</sup>" and in the REAPPROPRIATED FUNDS column strike "40,614<sup>b</sup>" and substitute "180,158<sup>b</sup>".

Page 109, line 3, in the GENERAL FUND column strike "215,051" and substitute "354,595" and in the REAPPROPRIATED FUNDS column strike "647,310<sup>b</sup>" and substitute "507,766<sup>b</sup>".

Adjust affected totals accordingly.

Page 109, line 10, strike "\$453,022" and substitute "\$402,334".

Page 109, line 10, strike "\$409,697" and substitute "\$633,491".

Page 109, line 11, strike "\$312,796 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section".

Page 109, line 12, strike "24-75-1401 (2), C.R.S.,".

Page 109, line 12, strike "\$615" and substitute "\$140,305".

Page 111, line 3, in the ITEM & SUBTOTAL column strike "313,272" and substitute "257,393" and in the CASH FUNDS column strike "55,879<sup>fn</sup>".

Adjust affected totals accordingly.

Page 112, strike line 7.

Page 117, line 10, strike "Industries" and substitute "Industries<sup>16a</sup>", in the CASH FUNDS column strike "2,563,000<sup>j</sup>" and substitute "2,730,930<sup>j</sup>", and in the REAPPROPRIATED FUNDS column strike "167,930<sup>j</sup>".

Page 118, line 5, in the ITEM & SUBTOTAL column strike "320,539" and substitute "263,364" and in the CASH FUNDS column strike "320,539<sup>m</sup>" and substitute "263,364<sup>m</sup>".

Adjust affected totals accordingly.

Page 119, line 6, strike "<sup>j</sup> These amounts" and substitute "<sup>j</sup> This amount" and strike "C.R.S." and substitute "C.R.S. Pursuant to Section 24-48.5-312 (8), C.R.S., \$167,930 of this amount is from revenue transferred from capital construction projects for the Art in Public Places Program."

Page 121, line 2, in the ITEM & SUBTOTAL column strike "1,119,804" and substitute "920,062" and in the REAPPROPRIATED FUNDS column strike "1,119,804<sup>b</sup>" and substitute "920,062<sup>b</sup>".

Adjust affected totals accordingly.

Page 124, after line 4 insert:

"**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

16a Governor - Lieutenant Governor - State Planning and Budgeting, Economic Development Programs, Council on Creative Industries -- Of this appropriation, \$167,930 remains available for expenditure until the close of the 2028-29 state fiscal year, pursuant to Section 24-48.5-301 (2)(c)(II), C.R.S."

Page 108, line 15, in the ITEM & SUBTOTAL column strike "2,324,988" and substitute "2,263,758" and in the GENERAL FUND column strike "2,324,988" and substitute "2,263,758".

Adjust affected totals accordingly.

Page 110, line 16, in the ITEM & SUBTOTAL column strike "1,752,848" and substitute "1,750,707" and in the GENERAL FUND column strike "1,700,509" and substitute "1,698,368".

Adjust affected totals accordingly.

Page 111, line 7, in the ITEM & SUBTOTAL column strike "11,397" and substitute "11,041" and in the CASH FUNDS column strike "11,397(I)<sup>g</sup>" and substitute "11,041(I)<sup>g</sup>".

Adjust affected totals accordingly.

Page 120, line 11, in the ITEM & SUBTOTAL column strike "339,670" and substitute "329,052" and in the REAPPROPRIATED FUNDS column strike "313,719<sup>b</sup>" and substitute "303,101<sup>b</sup>".

Adjust affected totals accordingly.

Page 124, line 1, strike "\$51,722,063" and substitute "\$51,721,707".

Page 188, line 5, in the ITEM & SUBTOTAL column strike "5,338,715" and substitute "5,173,055" and in the GENERAL FUND column strike "3,867,549" and substitute "3,701,889".

Adjust affected totals accordingly.

Page 271, line 2, in the ITEM & SUBTOTAL column strike "109,000" and substitute "107,306" and in the GENERAL FUND column strike "109,000" and substitute "107,306".

Adjust affected totals accordingly.

Page 273, line 9, in the ITEM & SUBTOTAL column strike "43,168" and substitute "42,482" and in the GENERAL FUND column strike "43,168" and substitute "42,482".

Adjust affected totals accordingly.

Page 276, line 10, in the ITEM & SUBTOTAL column strike "64,127" and substitute "63,106" and in the GENERAL FUND column strike "64,127" and substitute "63,106".

Adjust affected totals accordingly.

Page 277, line 12, in the ITEM & SUBTOTAL column strike "78,071" and substitute "76,833" and in the GENERAL FUND column strike "78,071" and substitute "76,833".

Adjust affected totals accordingly.

Page 278, line 4, in the ITEM & SUBTOTAL column strike "150,132" and substitute "147,741" and in the GENERAL FUND column strike "150,132" and substitute "147,741".

Adjust affected totals accordingly.

Page 278, line 10, in the ITEM & SUBTOTAL column strike "56,280" and substitute "55,384" and in the GENERAL FUND column strike "56,280" and substitute "55,384".

Adjust affected totals accordingly.

Page 280, line 6, in the ITEM & SUBTOTAL column strike "82,003" and substitute "80,697" and in the GENERAL FUND column strike "82,003"

and substitute "80,697".

Adjust affected totals accordingly.

Page 281, line 10, in the ITEM & SUBTOTAL column strike "26,282" and substitute "25,864" and in the GENERAL FUND column strike "26,282" and substitute "25,864".

Adjust affected totals accordingly.

Page 324, line 3, in the ITEM & SUBTOTAL column strike "1,112,661" and substitute "1,081,305", in the GENERAL FUND column strike "567,693" and substitute "551,694", in the CASH FUNDS column strike "491,772<sup>b</sup>" and substitute "477,913<sup>b</sup>" and in the REAPPROPRIATED FUNDS column strike "53,196<sup>a</sup>" and substitute "51,698<sup>a</sup>".

Adjust affected totals accordingly.

Page 325, line 4, strike "\$2,589,547" and substitute "\$2,588,049".

Page 325, line 9, strike "\$1,424,251" and substitute "\$1,423,427".

Page 325, line 10, strike "\$1,165,296" and substitute "\$1,164,622".

Page 326, line 2, strike "\$383,151" and substitute "\$375,391".

Page 326, line 5, strike "\$4,482,927" and substitute "\$4,476,828".

Page 404, line 5, in the ITEM & SUBTOTAL column strike "6,335,898" and substitute "6,136,558", in the GENERAL FUND column strike "1,380,074" and substitute "1,336,654", in the CASH FUNDS column strike "1,500,376<sup>a</sup>" and substitute "1,453,171<sup>a</sup>", and in the REAPPROPRIATED FUNDS column strike "3,455,448<sup>b</sup>" and substitute "3,346,733<sup>b</sup>".

Adjust affected totals accordingly.

Page 406, line 8, strike "\$31,702,969" and substitute "\$31,655,764".

Page 407, line 1, strike "\$32,985,336" and substitute "\$32,876,621".

Page 134, line 4, in the TOTAL column strike "15,197,380,682" and substitute "15,202,821,127", in the GENERAL FUND column strike "4,182,250,706(M)" and substitute "4,184,970,928(M)<sup>a</sup>", and in the FEDERAL FUNDS column strike "9,001,025,454" and substitute "9,003,745,677".

Adjust affected totals accordingly.

Page 134, line 4, in the TOTAL column strike "15,197,380,682" and substitute "15,204,365,790", in the GENERAL FUND column strike "4,182,250,706(M)" and substitute "4,185,138,369(M)<sup>a</sup>", and in the FEDERAL FUNDS column strike "9,001,025,454" and substitute "9,005,122,899".

Adjust affected totals accordingly.

Page 134, line 4, in the TOTAL column strike "15,197,380,682" and substitute "15,195,421,825", in the GENERAL FUND column strike "4,182,250,706(M)" and substitute "4,181,782,860(M)<sup>a</sup>", in the CASH FUNDS column strike "1,889,906,600<sup>b</sup>" and substitute "1,889,789,087<sup>b</sup>", and in the FEDERAL FUNDS column strike "9,001,025,454" and substitute "8,999,651,956".

Adjust affected totals accordingly.

Page 135, line 1, strike "\$1,480,180,920" and substitute "\$1,480,063,407".

Page 137, line 15, in the ITEM & SUBTOTAL column strike "941,328,819" and substitute "949,027,831".

Page 138, line 8, in the ITEM & SUBTOTAL column strike "1,382,017,560" and substitute "1,389,716,572", in the GENERAL FUND column strike "673,503,663(M)" and substitute "677,353,169(M)", and in the FEDERAL FUNDS column strike "690,343,254" and substitute "694,192,760".

Adjust affected totals accordingly.

Page 158, line 12, in the ITEM & SUBTOTAL column strike

"12,389,202" and substitute "12,353,202" and in the GENERAL FUND column strike "1,021,872" and substitute "985,872".

Adjust affected totals accordingly.

Page 170, line 14, in the ITEM & SUBTOTAL column strike "164,531,632" and substitute "164,761,286" and in the CASH FUNDS column strike "93,946,546<sup>a</sup>" and substitute "94,176,200<sup>a</sup>".

Adjust affected totals accordingly.

Page 171, line 1, strike "\$76,838,260" and substitute "\$77,067,914".

Page 185, after line 9 insert:

"(4) The line item for the University of Northern Colorado is calculated based on the assumption that no undergraduate student with in-state classification will pay more tuition in FY 2026-27 than four percent over what a student would have paid in FY 2025-26 for the same credit hours and course of study."

Page 177, line 4, in the ITEM & SUBTOTAL column strike "582,820" and substitute "937,629", in the GENERAL FUND column strike "358,278" and substitute "355,204", in the CASH FUNDS column strike "222,170<sup>a</sup>" and substitute "582,425<sup>a</sup>", and in the FEDERAL FUNDS column strike "2,372(I)".

Adjust affected totals accordingly.

Page 177, line 10, strike "\$2,817,447" and substitute "\$3,095,155".

Page 177, line 11, strike "\$508,300" and substitute "\$590,847".

Page 310, line 3, in the ITEM & SUBTOTAL column strike "663,747" and substitute "918,535", in the GENERAL FUND column strike "186,475" and substitute "258,055", in the CASH FUNDS column strike "83,164<sup>c</sup>" and substitute "115,087<sup>c</sup>", in the REAPPROPRIATED FUNDS column strike "373,214<sup>d</sup>" and substitute "516,478<sup>d</sup>" and in the FEDERAL

FUNDS column strike "20,894(I)<sup>e</sup>" and substitute "28,915(I)<sup>e</sup>".

Adjust affected totals accordingly.

Page 311, line 1, strike "\$348,924(I)" and substitute "\$357,397(I)", strike "\$129,852" and substitute "\$130,998", and strike "\$4,067,219" and substitute "\$4,089,523".

Page 319, line 14, strike "\$5,189,002" and substitute "\$5,197,475".

Page 185, strike line 1 and substitute:

"paid in FY 2025-26 for the same credit hours and course of study. For students enrolled in community college, one- and two-year technical programs at Colorado Mesa University, no undergraduate student with in-state classification will pay more tuition in FY 2026-27 than five percent over what a student would have paid in FY 2025-26 for the same credit hours and course of study."

Page 230, line 6, in the ITEM & SUBTOTAL column strike "112,916" and substitute "412,916".

Page 230, after line 7 insert:

	ITEM & SUBTOTAL
	\$
"Educational Programs	236,402 (2.7 FTE)".

Page 230, line 8, in the ITEM & SUBTOTAL column strike "62,055,459" and substitute "62,591,861", in the GENERAL FUND column strike "58,786,156" and substitute "55,969,318", and in the REAPPROPRIATED FUNDS column strike "603,659<sup>b</sup>" and substitute "3,956,899<sup>b</sup>".

Page 230, line 12, strike "<sup>b</sup> This amount shall be from patient revenues." and substitute "<sup>b</sup> Of this amount, \$3,751,591 shall be from patient revenues and \$205,308 shall be transferred from the Department of Education."

Page 230, line 13, strike "\$470,485" and substitute "\$3,618,417".

Page 231, line 2, in the ITEM & SUBTOTAL column strike "142,769,580" and substitute "143,092,362".

Page 231, line 3, in the ITEM & SUBTOTAL column strike "(1,059.0 FTE)" and substitute "(1,063.0 FTE)".

Page 231, line 5, in the ITEM & SUBTOTAL column strike "9,038,217" and substitute "9,063,557".

Page 231, strike line 8.

Page 231, strike line 9.

Page 231, line 10, in the ITEM & SUBTOTAL column strike "159,867,113" and substitute "159,978,833", in the GENERAL FUND column strike "135,899,974" and substitute "139,364,934", and in the REAPPROPRIATED FUNDS column strike "18,276,106<sup>b</sup>" and substitute "14,922,866<sup>b</sup>".

Page 232, strike line 1 and substitute "<sup>b</sup> Of this amount, \$10,795,630 shall be from patient revenues and \$4,127,236 shall be transferred from the Department of Corrections."

Page 232, line 2, strike "of Education."

Page 232, line 3, strike "\$12,173,566" and substitute "\$9,025,634".

Page 233, line 5, in the ITEM & SUBTOTAL column strike "31,941,301" and substitute "42,289,051" and in the GENERAL FUND column strike "31,941,301" and substitute "42,289,051".

Adjust affected totals accordingly.

Page 234, line 6, strike "Homes" and substitute "Homes<sup>48b</sup>", in the ITEM & SUBTOTAL column strike "17,159,254" and substitute "19,914,552", and in the GENERAL FUND column strike "11,994,224" and substitute "14,749,522".

Page 234, after line 7 insert:

	ITEM & SUBTOTAL	GENERAL FUND
\$		\$
"Contracted Civil Services <sup>48b</sup>	16,057,124	16,057,124 (3.0 FTE)
	<hr/> 33,216,378	

Adjust affected totals accordingly.

Page 253, after line 3 insert:

"48b Department of Human Services, Office of Civil and Forensic Mental Health, Residential Behavioral Health Beds, Mental Health Transitional Living Homes; Contracted Civil Services -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department may transfer up to \$2,755,298 General Fund from the Mental Health Transitional Living Homes line item to the Contracted Civil Services line item if the General Fund appropriation for Mental Health Transitional Living Homes exceeds the amount necessary to fully fund 164 mental health transitional living home beds."

Page 248, line 5, strike "Adult" and substitute "Adults".

Page 252, line 6, strike "Adult" and substitute "Adults".

Page 253, line 5, strike "Adult" and substitute "Adults".

Page 253, line 10, strike "Adult" and substitute "Adults".

Page 253, line 15, strike "Adult" and substitute "Adults".

Page 259, strike lines 8 through 13 and substitute the following:

"<sup>a</sup> These amounts shall be from various sources of cash funds that are estimated to include \$3,988,613 from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., \$2,640,649 from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S., \$1,413,279 from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., \$358,958 from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S., \$245,714 from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S., \$95,259 from the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-115, C.R.S., and \$111,002 from various other sources of cash funds."

Page 267, line 13, in the GENERAL FUND column strike "300,000" and in the CASH FUNDS column strike "17,803,853<sup>b</sup>" and substitute "18,103,853<sup>b</sup>".

Adjust affected totals accordingly.

Page 269, line 3, strike "\$16,009,883" and substitute "\$16,309,883".

Page 357, line 6, in the ITEM & SUBTOTAL column strike "5,000,000" and substitute "3,000,000" and in the CASH FUNDS column strike "5,000,000<sup>a</sup>" and substitute "3,000,000<sup>a</sup>".

Adjust affected totals accordingly.

Page 358, line 1, strike "\$43,968,415" and substitute "\$41,968,415".

Page 366, line 6, strike "Operations<sup>79, 79a, 80</sup>" and substitute "Operations<sup>79,79a,80,80a</sup>", in the ITEM & SUBTOTAL column strike "142,065,843" and substitute "144,065,843", and in the CASH FUNDS column strike "101,718,131<sup>c</sup>" and substitute "103,718,131<sup>c</sup>".

Adjust affected totals accordingly.

Page 367, line 8, strike "\$88,503,131" and substitute "\$90,503,131".

Page 379, after line 3 insert:

"80a Department of Natural Resources, Division of Parks and Wildlife, Colorado Parks and Wildlife Operations, Wildlife Operations -- It is the General Assembly's intent that \$2.0 million of this appropriation from the Wildlife Cash Fund be used for programs similar to those for the Species Conservation Trust Fund described in Section 24-33-111 (3)(b)(I) and (3)(b)(II), C.R.S. The funds appropriated for this purpose remain available for expenditure until the close of the 2028-29 state fiscal year."

Page 381, line 13, in the ITEM & SUBTOTAL column strike "11,789,416" and substitute "11,939,061", in the GENERAL FUND column strike "4,174,856" and substitute "4,572,225", and in the CASH FUNDS column strike "2,066,415<sup>b</sup>" and substitute "1,818,691<sup>b</sup>".

Adjust affected totals accordingly.

Page 406, line 6, strike "\$30,910 shall be from the Recycling".

Page 406, line 7, strike "Resources Economic Opportunity Fund created in Section 25-16.5-106.5 (1)(a), C.R.S.," and substitute "\$30,910(I) shall be from the Colorado Circular Communities Cash Fund created in Section 25-16.5-109 (4)(a), C.R.S.,".

Page 406, line 11, strike "C.R.S." and substitute "C.R.S. Appropriations from the Colorado Circular Communities Cash Fund are shown for informational purposes only as the fund is continuously appropriated to the Department pursuant to Section 25-16.5-109 (4)(b), C.R.S.".

Page 425, strike lines 6 and 7 and substitute:

<sup>a</sup> Of this amount, an estimated \$367,390 shall be from the Clean Water Cash Fund created in Section 25-8-210 (4)(a), C.R.S., an estimated \$28,388 shall be from the Drinking Water Cash Fund created in Section

25-1.5-209 (2)(a), C.R.S., an estimated \$1,427 shall be from the Water Quality Improvement Fund created in Section 25-8-608 (1.5), C.R.S., and an estimated \$293,071 shall be from various sources of cash funds."

Page 435, line 5, in the CASH FUNDS column strike "5,419,212<sup>f</sup>" and substitute "5,419,212(I)<sup>f</sup>".

Page 436, line 9, strike "\$180,823 shall be from the Recycling Resources Economic Opportunity Fund created in Section 25-16.5-104 (1)(a), C.R.S." and substitute "\$180,823(I) shall be from the Colorado Circular Communities Cash Fund created in Section 25-16.5-109 (4)(a), C.R.S."

Page 436, line 13, strike "funds." and substitute "funds. Appropriations from the Colorado Circular Communities Cash Fund are shown for informational purposes only as the fund is continuously appropriated to the Department pursuant to Section 25-16.5-109 (4)(b), C.R.S."

Page 437, strike line 12 and substitute "<sup>f</sup> This amount shall be from the Colorado Circular Communities Cash Fund created in Section 25-16.5-109 (4)(a), C.R.S. This appropriation is shown for informational purposes only as the fund is continuously appropriated to the Department pursuant to Section 25-16.5-109 (4)(b), C.R.S."

Page 438, line 3, strike "\$169,340 shall be from the Recycling"

Page 438, line 4, strike "Resources Economic Opportunity Fund created in Section 25-16.5-104 (1)(a), C.R.S.," and substitute "\$169,340(I) shall be from the Colorado Circular Communities Cash Fund created in Section 25-16.5-109 (4)(a), C.R.S."

Page 438, line 8, strike "funds." and substitute "funds. Appropriations from the Colorado Circular Communities Cash Fund are shown for informational purposes only as the fund is continuously appropriated to the Department pursuant to Section 25-16.5-109 (4)(b), C.R.S."

Page 457, line 9, strike "\$3,117,145" and substitute "\$8,917,430".

Page 498, after line 10, in the CASH FUNDS column insert "(0.9 FTE)".

Page 552, line 5, strike "rural" and substitute "local".

Page 575, line 7, strike "Addition<sup>##</sup>" and substitute "Addition".

Page 659, after line 10 insert:

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

**"SECTION 14. Appropriation to the department of revenue for the fiscal year beginning July 1, 2025. In Session Laws of Colorado 2025, section 2 of chapter 476, (SB 25-206), amend Part XX (2)(B) as Part XX and the affected totals are amended by section 1 of HB 26-1168 as follows:**

Section 2. Appropriation.

PART XX

DEPARTMENT OF REVENUE

**(2) TAXATION BUSINESS GROUP**

**(B) Taxation Services**

Personal Services	37,134,692	35,138,061	1,742,546 <sup>a</sup>	254,085 <sup>b</sup>		
	36,884,692	34,888,061				
	(431.3 FTE)					
Operating Expenses	4,841,409	4,818,262	23,147 <sup>a</sup>			
	6,016,409	5,993,262				
Joint Audit Program	352,259	352,259				
Mineral Audit Program	918,132				66,000 <sup>c</sup>	852,132(I) <sup>d</sup>

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Document Management	5,679,805	5,677,198		2,607 <sup>e</sup>		(10.2 FTE)
	<u>48,926,297</u>					
	49,851,297					

<sup>a</sup> Of these amounts, \$1,031,135 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$227,361 shall be from the Decarbonization Tax Credits Administration Cash Fund created in Section 24-38.5-120 (2), C.R.S., \$146,235 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(V), C.R.S., \$105,339 shall be from the Donate to a Colorado Nonprofit Fund created in Section 39-22-5104 (1) C.R.S., with any unfunded amounts offset by General Fund per SB 18-141, \$6,000 shall be from the Private Letter Ruling Fund created in Section 24-35-103.5 (6), C.R.S., \$29,217 shall be from the Aviation Fund created in Section 43-10-109 (1), C.R.S., \$59,708 shall be from the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (2)(a), C.R.S., \$51,853 shall be from Marijuana Cash Fund created in Section 44-10-801 (1)(a), C.R.S., \$22,274 shall be from the Tobacco Tax Enforcement Cash Fund created in Section 39-28-107 (1)(b), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(V), and an estimated \$86,571 shall be from various sources of cash funds. Expenditures from the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund do not constitute fiscal year spending for the purpose of Section 20 of Article X of the State Constitution.

<sup>b</sup> Of these amounts, it is estimated that \$154,085 shall be from the Mineral Audit Program for programmatic indirect cost recoveries and \$100,000 shall be transferred from the Hospital Community Benefit Program in the Department of Health Care Policy and Financing per H.B. 23-1243.



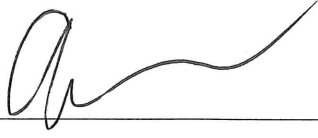
Renumber succeeding sections accordingly.

Adjust affected totals, including affected (I) notations, accordingly.

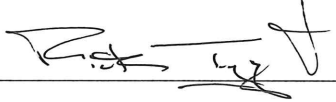
Respectfully submitted,

House Committee:

Senate Committee:

  
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Chair

  
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Chair

  
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