

**Table 1. FY 2026-27 Legislative Department Budget Package — Net Impact on General Fund Budget Balancing
House Bill 26-1331, HB 26-1332, and HB 26-1333**

Description	General Assembly	JBC Staff	Legislative Council	State Auditor	OLLS & LHRD	Total	FTE*
FY 2025-26 General Fund Appropriations							
SB 25-188 Legislative Appropriations Bill	26,381,239	3,240,147	18,402,940	13,227,320	11,582,440	72,834,086	450.8
SB 25-199 Suspend Interim Activities	-26,948	0	-104,161	0	-96,246	-227,355	-2.6
HB 25-1183 Colorimetric Test Working Group	1,008	0	0	0		1,008	0.0
Subtotal, FY 2025-26 GF Appropriations	\$26,355,299	\$3,240,147	\$18,298,779	\$13,227,320	\$11,486,194	\$72,607,739	448.2
FY 2025-26 Transfers to the General Fund							
SB 25-264 Cash Fund Transfer to the GF						-6,338,640	
FY 2025-26 Total GF Budget Impact	\$26,355,299	\$3,240,147	\$18,298,779	\$13,227,320	\$11,486,194	\$66,269,099	448.2
FY 2026-27 General Fund Appropriations							
HB 26-1333 Legislative Appropriations Bill with L.001	27,209,100	3,300,851	18,865,578	13,501,316	11,781,083	74,657,928	449.6
HB 26-1331 Modify 2026 Interim Cmtes with L.002 & J.002	-\$183,699	\$0	-\$161,162	\$0	-\$108,336	-\$453,197	-3.3
Subtotal, FY 2026-27 GF Appropriations	\$27,025,401	\$3,300,851	\$18,704,416	\$13,501,316	\$11,672,747	\$74,204,731	446.3
FY 2026-27 Transfer to the General Fund							
HB 26-1333 with L.001 Legislative Department Cash Fund						-\$12,674,766	
FY 2025-26 Total GF Budget Impact						\$61,529,965	446.3
Net Impact on FY 2026-27 General Fund Budget Balancing							
\$ Change from prior year						-\$4,739,134	-1.9
% Change from prior year						-7.2%	-0.4%

Excludes the Long Bill. Also excludes SB 25-317, which permanently deposits interest earnings in the LDCF into the General Fund.

*Excludes 1.0 reappropriated FTE in both FY 2025-26 and FY 2026-27.

**Table 2. Legislative Branch FY 2026-27 Budget Request Summary
House Bills 1331 and 1333 As Enacted**

	Total Funds	General Fund	Cash Funds	Reapprop. Funds	Federal Funds	FTE
FY 2025-26 Appropriation	\$74,355,966	\$72,607,739	\$5,000	\$1,743,227	\$0	449.2
Changes from the FY 2025-26 Appropriation						
House Bill 26-1331 Modify 2026 Interim Committees	-453,197	-453,197	0	0	0	-3.3
All agencies: PERA centrally appropriated line items	61,707	61,707	0	0	0	0.0
All agencies: annualize prior year legislation	284,955	284,955	0	0	0	2.0
Member Compensation and Benefits						
Member salaries and per diem, in compliance with state law	129,992	129,992	0	0	0	0.0
Member benefits: health, life, and dental benefits	223,977	223,977	0	0	0	0.0
Member benefits: other associated costs	13,899	13,899	0	0	0	0.0
Member session travel reimbursements	8,579	8,579	0	0	0	0.0
All agencies: staff compensation and benefits						
Employee wages and salaries	401,668	401,668	0	0	0	0.0
Employee health, life, and dental benefits	937,031	937,031	0	0	0	0.0
Employee benefits: other associated costs	54,563	54,563	0	0	0	0.0
Annualize Prior Year 1.5 Personal Services Reduction	591,332	591,332	0	0	0	0.0
1.5 Percent Personal Services Reduction	-606,898	-606,898	0	0	0	0.0
All agencies: Centralize Telephone Service	0	0	0	0	0	0.0
General Assembly						
Operating and travel budgets	-3,337	-3,337	0	0	0	0.0
Joint Budget Committee Staff						
Operating and travel budgets	-5,061	-5,061	0	0	0	0.0
FTE reduction and reallocations	0	0	0	0	0	-0.6
Legislative Council Staff						
Operating and travel budgets	-65,949	-65,949	0	0	0	0.0
Office of Legislative Legal Services & Legislative Human Resources Division						
Contract printing and publishing	75,000	75,000	0	0	0	0.0
XDOME Project	-25,000	-25,000	0	0	0	0.0
Membership dues	-8,850	-8,850	0	0	0	0.0
General operating	-8,777	-8,777	0	0	0	0.0
CO Commission on Uniform State Laws	-8,643	-8,643	0	0	0	0.0
Office of the State Auditor						
Audit contract payments	38,453	0	0	38,453	0	0.0
Total FY 2026-27 Request¹	\$75,991,411	\$74,204,731	\$5,000	\$1,781,680	0	447.3
\$ Change from prior year	\$1,635,445	\$1,596,992	\$0	\$38,453	0	-1.9
% Change from prior year	2.2%	2.2%	0.0%	2.2%	n/a	-0.4%

Successful Amendments to the FY 2026-27 Legislative Budget Package

HB 1333 – Legislative Appropriations Bill

Senate Appropriations, 4/10/26: L.001. Adjusted for JBC compensation decisions. Totals \$674,766

HB 1332 – Legislative Department Cash Fund

Senate Appropriations, 4/10/26: L.002. Added \$674,766 to \$12 million transfer to General Fund, to be included in JBC GF budget balancing to offset increased costs for L.001 to HB 1333.

HB 1331 – Modify 2026 Interim Committees

Senate Second Reading, 4/10/26: L.002, and Senate Third Reading, 4/13/26: J.002. Eliminated per diem and travel reimbursement for “other” committees. J.002 adjusted the appropriation. Fiscal impact:

Senate other per diem: -\$15,353

Senate associated costs: -\$2,011

Senate in-state travel: -\$11,000

House other per diem: -\$15,353

House associated costs: -\$2,011

House in-state travel: -\$11,000

Total change in GA: -\$56,728

No change in PERA AED & SAED was included in J.002