

**SB24-188 Public School Finance: Concerning the financing of public schools
Sponsors Sen. Buckner & Sen. Zenzinger, Rep. Bird & Rep. McLachlan**

The annual funding of Colorado's schools is a collaborative effort between school districts and the state. In recent years, the stabilization of the state budget has required a reduction in the amount of the annual appropriation to fund the state's share of total program funding for all school districts and institute charter schools. This reduction is commonly referred to as the "budget stabilization factor" and has created a significant deficit in resources, thereby limiting our students' ability to reach their full potential. With this bill, the general assembly declares its commitment to finally eliminate the budget stabilization factor this year.

Senate Bill 24-188 increases the statewide base per pupil funding for the 2024-25 budget year by \$419.97. This increases the statewide base per pupil funding \$8,496.38. It sets the total program funding for the 2024-25 budget year for all school districts and institute charter schools to not less than \$9,735,767,429.

STAFF REC. FUND SOURCES FOR STATE SHARE OF DISTRICTS' TOTAL PROGRAM			
	FY 2023-24 APPROPRIATION (ADJUSTED)	FY 2024-25 RECOMMENDATION	ANNUAL CHANGE
Local Share	\$4,177,967,864	\$4,587,885,470	\$409,917,606
State Share	\$4,996,063,570	\$5,111,959,843	\$115,896,273
General Fund	4,238,686,861	4,238,686,861	0
Cash Funds - State Education Fund	461,598,845	793,827,214	332,228,369
Cash Funds - State Public School Fund	295,777,864	79,445,768	(216,332,096)
Total Program	\$9,174,031,434	\$9,699,845,313	\$525,813,879

The bill does 5 things

- Funds our schools and eliminates the Budget Stabilization Factor
- Repeals various sections of statute connected to the BSF
- Makes one-time funding for rural schools permanent
- Delays implementation of the at-risk factor
- Technical changes requested by CDE

Section 1 Legislative declaration that repeals the Budget Stabilization Factor.

Section 2 Repeals the total program reserve fund on July 1, 2025.

Section 3 Definitions for rural schools used in Section 4 for the "Rural Factor"

Section 4 Creates a "Rural Factor" that makes one-time funding part of the formula.

Section 5 Delays the at-risk factor for one more year.

Section 6 Repeals use of total program reserve for buy-out of categorical after July 1, 2025.

Section 7 Funds the Mill Levy Override match program.

Section 8 Strikes reference to the BSF in authorization of additional local revenues definitions.

Section 9 Repeals the use of the contingency reserve fund for the BSF on July 1, 2025.

Section 10 Calculates the at-risk factor with a hold-harmless calculation for one more year.

Section 11 Delays the 3rd party evaluator report to the facility schools work group.

Section 12 Delays the facility school evaluation measures and recommendations report.

~~**Section 13** Allows the writing portion of a digital college entrance exam to also be digital. (amended out)~~

Section 14 Conforming language for facility schools that serve detained juveniles.

Section 15 Increases the administrative cap for the ninth-grade success grant program.

Section 16 Amends the definition of concurrent enrollment to include students with disabilities.

Section 17 Clarifies students with disabilities are eligible for concurrent enrollment courses.

Section 18 Safety clause.

**Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)**

Base Per Pupil Increase	\$419.97	Minimum per pupil	\$10,792	(95% of state avg per pupil funding)
Base	\$8,496,338	Online/ASCENT Per Pupil	\$10,244	

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
ADAMS MAPLETON	1. FY 2023-24 ACTUAL	6,522.7	1.0297	1.225	88.42%	5,087.8	\$72,816,017	\$11,163	\$38,864,454	\$32,425,785	\$33,951,563	27.000	\$1,200,954,990
	2. FY 2024-25 PROPOSED	6,556.0	1.0297	1.226	88.44%	5,129.4	\$78,280,927	\$11,940	\$41,455,577	\$35,253,799	\$36,825,350	27.000	\$1,305,696,242
	a) % chg: (FY 24-25)/(FY 23-24)-1	0.51%	0.00%	0.08%	0.02%	0.82%	7.51%	6.96%	6.67%	8.72%	8.46%	0.00%	8.72%
	b) # chg: (FY 24-25)-(FY 23-24)	33.3	0.0000	0.001	0.00	41.6	\$5,464,910	\$777	\$2,591,122	\$2,828,014	\$2,873,787	0.000	\$104,741,252
ADAMS ADAMS 12 FIVE STAR	1. FY 2023-24 ACTUAL	40,239.0	1.0297	1.226	90.50%	20,021.3	\$423,826,324	\$10,533	\$303,510,505	\$114,595,600	\$120,315,819	27.000	\$4,244,281,464
	2. FY 2024-25 PROPOSED	39,211.7	1.0297	1.226	90.50%	19,578.8	\$441,524,815	\$11,260	\$307,403,331	\$128,229,658	\$134,121,484	27.000	\$4,749,246,592
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.55%	0.00%	0.00%	0.00%	-2.21%	4.18%	6.91%	1.28%	11.90%	11.47%	0.00%	11.90%
	b) # chg: (FY 24-25)-(FY 23-24)	-1,027.3	0.0000	0.000	0.00	-442.5	\$17,698,491	\$727	\$3,892,826	\$13,634,058	\$13,805,665	\$0	\$504,965,128
ADAMS COMMERCE CITY	1. FY 2023-24 ACTUAL	6,143.6	1.0297	1.214	88.23%	4,964.0	\$69,470,687	\$11,308	\$34,784,724	\$33,324,740	\$34,685,963	27.000	\$1,234,249,640
	2. FY 2024-25 PROPOSED	6,031.7	1.0297	1.215	88.17%	4,800.0	\$72,811,078	\$12,071	\$35,445,213	\$35,963,806	\$37,365,865	27.000	\$1,331,992,797
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.82%	0.00%	0.08%	-0.07%	-3.30%	4.81%	6.75%	1.90%	7.92%	7.73%	0.00%	7.92%
	b) # chg: (FY 24-25)-(FY 23-24)	-111.9	0.0000	0.001	0.00	-164.0	\$3,340,391	\$764	\$660,489	\$2,639,065	\$2,679,902	0.000	\$97,743,157
ADAMS BRIGHTON	1. FY 2023-24 ACTUAL	23,125.3	1.0297	1.216	89.88%	11,748.4	\$241,480,981	\$10,442	\$157,744,101	\$81,676,283	\$83,736,879	27.000	\$3,025,047,529
	2. FY 2024-25 PROPOSED	23,565.3	1.0297	1.216	89.92%	11,977.3	\$263,132,586	\$11,166	\$169,148,954	\$91,861,218	\$93,983,632	27.000	\$3,402,267,321
	a) % chg: (FY 24-25)/(FY 23-24)-1	1.90%	0.00%	0.00%	0.04%	1.95%	8.97%	6.93%	7.23%	12.47%	12.24%	0.00%	12.47%
	b) # chg: (FY 24-25)-(FY 23-24)	440.0	0.0000	0.000	0.00	228.9	\$21,651,605	\$724	\$11,404,853	\$10,184,934	\$10,246,752	0.000	\$377,219,792
ADAMS BENNETT	1. FY 2023-24 ACTUAL	1,573.0	1.0921	1.217	85.95%	640.9	\$17,081,713	\$10,859	\$3,650,533	\$13,026,937	\$13,431,180	25.265	\$515,611,976
	2. FY 2024-25 PROPOSED	1,550.5	1.0933	1.217	85.90%	621.8	\$18,270,292	\$11,783	\$3,812,016	\$14,041,905	\$14,458,276	25.265	\$555,784,895
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.43%	0.11%	0.00%	-0.06%	-2.98%	6.96%	8.51%	4.42%	7.79%	7.65%	0.00%	7.79%
	b) # chg: (FY 24-25)-(FY 23-24)	-22.5	0.0012	0.000	0.00	-19.1	\$1,188,579	\$824	\$161,483	\$1,014,969	\$1,027,096	0.000	\$40,172,919
ADAMS STRASBURG	1. FY 2023-24 ACTUAL	1,113.5	1.1168	1.208	84.54%	459.2	\$12,253,202	\$11,004	\$8,559,170	\$3,519,668	\$3,694,032	27.000	\$130,358,063
	2. FY 2024-25 PROPOSED	1,112.0	1.1169	1.208	84.54%	464.6	\$13,281,345	\$11,944	\$9,090,884	\$4,010,867	\$4,190,462	27.000	\$148,550,621
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.13%	0.01%	0.00%	0.00%	1.18%	8.39%	8.54%	6.21%	13.96%	13.44%	0.00%	13.96%
	b) # chg: (FY 24-25)-(FY 23-24)	-1.5	0.0001	0.000	0.00	5.4	\$1,028,143	\$939	\$531,713	\$491,199	\$496,430	0.000	\$18,192,558
ADAMS WESTMINSTER	1. FY 2023-24 ACTUAL	8,699.8	1.0297	1.216	88.58%	6,686.0	\$96,965,600	\$11,146	\$65,262,600	\$29,997,446	\$31,702,999	27.000	\$1,111,016,510
	2. FY 2024-25 PROPOSED	8,326.0	1.0297	1.216	88.55%	6,296.3	\$99,157,218	\$11,909	\$63,781,547	\$33,618,950	\$35,375,671	27.000	\$1,245,146,312
	a) % chg: (FY 24-25)/(FY 23-24)-1	-4.30%	0.00%	0.00%	-0.03%	-5.80%	2.26%	6.85%	-2.27%	12.07%	11.58%	0.00%	12.07%
	b) # chg: (FY 24-25)-(FY 23-24)	-373.8	0.0000	0.000	0.00	-387.7	\$2,191,618	\$764	\$-1,481,053	\$3,621,505	\$3,672,671	0.000	\$134,129,802

**Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)**

Base Per Pupil Increase	\$419.97
Base	\$8,496.36

Minimum per pupil	\$10,792 (95% of state avg per pupil funding)
Online/ASCENT Per Pupil	\$10,244

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	
ALAMOSA	ALAMOSA	1. FY 2023-24 ACTUAL	2,159.4	1.0605	1.132	1,550.1	\$22,641,781	\$10,485	\$17,664,759	\$4,411,126	\$4,977,022	27.000	\$163,375,028	
		2. FY 2024-25 PROPOSED	2,101.4	1.0636	1.132	862.71%	1,529.6	\$24,020,318	\$11,431	\$18,179,289	\$5,258,156	\$5,841,029	27.000	\$194,746,510
		a) % chg: (FY 24-25)/(FY 23-24)-1	-2.69%	0.29%	0.00%	-0.03%	-1.32%	6.09%	\$1,378,537	9.02%	2.91%	19.20%	0.00%	19.20%
		b) # chg: (FY 24-25)-(FY 23-24)	-58.0	0.0031	0.000	-20.5		\$945	\$514,530	\$847,030	\$864,007	0.000	\$31,371,482	
ALAMOSA	SANGRE DECRISTO	1. FY 2023-24 ACTUAL	2,630	1.5946	1.111	182.4	\$3,938,392	\$14,975	\$2,529,489	\$1,268,070	\$1,408,903	27.000	\$46,965,547	
		2. FY 2024-25 PROPOSED	2,700	1.5683	1.111	187.3	\$4,376,133	\$16,208	\$2,857,655	\$1,373,420	\$1,518,478	27.000	\$50,867,416	
		a) % chg: (FY 24-25)/(FY 23-24)-1	2.66%	-1.65%	0.00%	0.06%	2.69%	11.11%	\$437,741	8.23%	12.97%	8.31%	0.00%	8.31%
		b) # chg: (FY 24-25)-(FY 23-24)	7.0	-0.0263	0.000	4.9		\$1,233	\$328,166	\$105,350	\$109,575	0.000	\$3,901,869	
ARAPAHOE	ENGLEWOOD	1. FY 2023-24 ACTUAL	2,245.9	1.0558	1.243	1,461.7	\$24,995,730	\$11,129	\$3,117,535	\$20,666,081	\$21,878,195	24.895	\$630,129,768	
		2. FY 2024-25 PROPOSED	2,192.6	1.0587	1.244	1,452.0	\$26,195,544	\$11,947	\$1,143,724	\$23,803,342	\$25,051,820	25.895	\$919,225,410	
		a) % chg: (FY 24-25)/(FY 23-24)-1	-2.37%	0.27%	0.08%	-0.02%	-0.66%	4.80%	7.35%	-63.31%	15.18%	14.51%	4.02%	10.73%
		b) # chg: (FY 24-25)-(FY 23-24)	-53.3	0.0029	0.001	-9.7	\$1,199,814	\$818	-\$1,973,811	\$3,137,261	\$3,173,625	1.000	\$89,095,642	
ARAPAHOE	SHERIDAN	1. FY 2023-24 ACTUAL	1,068.9	1.1192	1.243	847.7	\$13,505,364	\$12,635	\$5,121,842	\$7,916,245	\$8,383,522	23.947	\$330,573,540	
		2. FY 2024-25 PROPOSED	1,008.8	1.1252	1.244	842.2%	823.3	\$13,496,938	\$13,379	\$4,143,587	\$8,872,055	\$9,353,351	24.947	\$355,636,151
		a) % chg: (FY 24-25)/(FY 23-24)-1	-5.62%	0.54%	0.08%	-0.21%	-2.88%	-0.06%	5.89%	-19.10%	12.07%	11.57%	4.18%	7.58%
		b) # chg: (FY 24-25)-(FY 23-24)	-60.1	0.0060	0.001	-24.4	-\$8,426	\$744	-\$978,255	\$955,811	\$969,829	1.000	\$25,062,611	
ARAPAHOE	CHERRY CREEK	1. FY 2023-24 ACTUAL	51,854.0	1.0297	1.255	19,429.1	\$553,672,824	\$10,678	\$375,015,611	\$166,503,812	\$178,657,214	18.756	\$8,877,362,569	
		2. FY 2024-25 PROPOSED	50,909.1	1.0297	1.266	19,147.7	\$581,494,672	\$11,422	\$385,799,399	\$183,177,270	\$195,695,273	18.756	\$9,766,329,173	
		a) % chg: (FY 24-25)/(FY 23-24)-1	-1.82%	0.00%	0.08%	0.00%	-1.45%	5.02%	6.97%	2.88%	10.01%	9.54%	0.00%	10.01%
		b) # chg: (FY 24-25)-(FY 23-24)	-944.9	0.0000	0.001	-281.4	\$27,821,848	\$745	\$10,783,788	\$16,673,458	\$17,038,060	0.000	\$888,966,604	
ARAPAHOE	LITTLETON	1. FY 2023-24 ACTUAL	13,522.3	1.0297	1.235	2,905.2	\$137,612,566	\$10,177	\$66,008,161	\$66,717,129	\$71,604,404	27.000	\$2,471,004,762	
		2. FY 2024-25 PROPOSED	13,189.5	1.0297	1.236	2,888.2	\$143,582,716	\$10,886	\$64,449,735	\$74,099,087	\$79,132,981	27.000	\$2,744,410,627	
		a) % chg: (FY 24-25)/(FY 23-24)-1	-2.46%	0.00%	0.08%	-0.03%	-0.59%	4.34%	6.97%	-2.36%	11.06%	10.51%	0.00%	11.06%
		b) # chg: (FY 24-25)-(FY 23-24)	-332.8	0.0000	0.001	-17.0	\$5,970,151	\$709	-\$1,558,426	\$7,381,958	\$7,528,577	0.000	\$273,405,865	
ARAPAHOE	DEER TRAIL	1. FY 2023-24 ACTUAL	330.0	1.4551	1.216	197.4	\$4,833,348	\$14,647	\$3,338,701	\$1,402,241	\$1,494,646	27.000	\$51,934,834	
		2. FY 2024-25 PROPOSED	347.0	1.4285	1.216	207.5	\$5,486,816	\$15,812	\$3,833,664	\$1,557,974	\$1,653,151	27.000	\$57,702,723	
		a) % chg: (FY 24-25)/(FY 23-24)-1	5.15%	-1.97%	0.00%	0.13%	5.12%	13.52%	7.96%	14.83%	11.11%	10.60%	0.00%	11.11%
		b) # chg: (FY 24-25)-(FY 23-24)	17.0	-0.0286	0.000	10.1	\$653,468	\$1,166	\$494,963	\$155,733	\$158,505	0.000	\$5,767,889	

**Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)**

Base Per Pupil Increase	\$419.97	Minimum per pupil	\$10,792	(95% of state avg per pupil funding)
Base	\$8,496.38	Online/ASCENT Per Pupil	\$10,244	

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
ARAPAHOE AURORA													
	1. FY 2023-24 ACTUAL	37,766.8	1.0297	1.244	90.50%	31,044.3	\$436,290,875	\$11,552	\$286,355,534	\$143,352,184	\$149,935,341	27.000	\$5,309,340,166
	2. FY 2024-25 PROPOSED	37,905.3	1.0297	1.245	90.50%	31,176.3	\$468,297,690	\$12,354	\$302,262,894	\$159,254,145	\$166,034,796	27.000	\$5,898,301,677
	a) % chg: (FY 24-25)/(FY 23-24)-1	0.37%	0.00%	0.08%	0.00%	0.43%	7.34%	6.94%	5.56%	11.09%	10.74%	0.00%	11.09%
	b) # chg: (FY 24-25)-(FY 23-24)	138.5	0.0000	0.001	0.00	132.0	\$32,006,816	\$802	\$15,907,360	\$15,901,961	\$16,099,455	0.000	\$588,961,511
ARAPAHOE BYERS													
	1. FY 2023-24 ACTUAL	6,066.5	1.0297	1.216	88.19%	3,511.8	\$62,522,143	\$10,306	\$60,561,146	\$1,850,348	\$1,960,997	26.909	\$68,763,148
	2. FY 2024-25 PROPOSED	6,074.5	1.0297	1.216	88.20%	3,514.2	\$67,966,839	\$11,189	\$65,806,804	\$2,046,066	\$2,160,035	27.000	\$75,780,226
	a) % chg: (FY 24-25)/(FY 23-24)-1	0.13%	0.00%	0.00%	0.01%	0.07%	8.71%	8.57%	8.66%	10.58%	10.15%	0.34%	10.20%
	b) # chg: (FY 24-25)-(FY 23-24)	8.0	0.0000	0.000	0.00	2.4	\$5,444,696	\$883	\$5,245,658	\$195,719	\$199,038	0.091	\$7,017,078
ARCHULETA ARCHULETA													
	1. FY 2023-24 ACTUAL	1,631.5	1.0889	1.184	85.97%	995.1	\$17,711,655	\$10,856	\$3,268,784	\$13,555,863	\$14,442,871	24.014	\$564,498,330
	2. FY 2024-25 PROPOSED	1,606.3	1.0903	1.184	85.96%	967.7	\$18,924,881	\$11,782	\$1,891,554	\$16,119,709	\$17,033,327	25.014	\$644,427,466
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.54%	0.13%	0.00%	-0.01%	-2.75%	6.85%	8.53%	-42.13%	18.91%	17.94%	4.16%	14.16%
	b) # chg: (FY 24-25)-(FY 23-24)	-25.2	0.0014	0.000	0.00	-27.4	\$1,213,226	\$926	-\$1,377,230	\$2,563,846	\$2,590,456	1.000	\$79,929,136
BACA WALSH													
	1. FY 2023-24 ACTUAL	163.3	1.9696	1.084	80.65%	123.1	\$2,979,307	\$18,244	\$2,343,925	\$587,522	\$635,382	22.301	\$26,345,104
	2. FY 2024-25 PROPOSED	162.8	1.9715	1.084	80.64%	124.6	\$3,280,571	\$20,151	\$2,583,087	\$648,189	\$697,484	23.301	\$27,818,055
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.31%	0.10%	0.00%	-0.01%	1.22%	10.11%	10.45%	10.20%	10.33%	9.77%	4.48%	5.59%
	b) # chg: (FY 24-25)-(FY 23-24)	-0.5	0.0019	0.000	0.00	1.5	\$301,265	\$1,907	\$239,162	\$60,666	\$62,102	1.000	\$1,472,951
BACA PRITCHETT													
	1. FY 2023-24 ACTUAL	52.3	2.3872	1.075	79.94%	37.9	\$1,143,852	\$21,871	\$437,353	\$657,943	\$706,499	21.801	\$30,179,498
	2. FY 2024-25 PROPOSED	51.7	2.3894	1.075	79.93%	37.9	\$1,310,359	\$25,345	\$523,342	\$737,005	\$787,018	22.801	\$32,323,344
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.15%	0.09%	0.00%	-0.01%	0.00%	14.56%	15.89%	19.66%	12.02%	11.40%	4.59%	7.10%
	b) # chg: (FY 24-25)-(FY 23-24)	-0.6	0.0022	0.000	0.00	0.0	\$166,507	\$3,474	\$85,989	\$79,061	\$80,518	1.000	\$2,143,846
BACA SPRINGFIELD													
	1. FY 2023-24 ACTUAL	264.0	1.5908	1.083	81.29%	189.1	\$3,871,379	\$14,664	\$2,891,879	\$893,297	\$979,499	27.000	\$33,085,059
	2. FY 2024-25 PROPOSED	260.6	1.6036	1.083	81.27%	184.0	\$4,233,931	\$16,247	\$3,087,542	\$1,057,600	\$1,146,389	27.000	\$39,170,385
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.29%	0.80%	0.00%	-0.02%	-2.70%	9.36%	10.79%	6.77%	18.39%	17.04%	0.00%	18.39%
	b) # chg: (FY 24-25)-(FY 23-24)	-3.4	0.0128	0.000	0.00	-5.1	\$362,552	\$1,583	\$195,662	\$164,304	\$166,890	0.000	\$6,085,326
BACA VILAS													
	1. FY 2023-24 ACTUAL	210.4	1.7925	1.075	80.95%	110.0	\$3,380,704	\$16,068	\$3,183,101	\$178,294	\$197,604	27.000	\$6,603,495
	2. FY 2024-25 PROPOSED	208.9	1.7981	1.075	80.94%	107.9	\$3,689,031	\$17,659	\$3,481,114	\$188,029	\$207,917	27.000	\$6,964,027
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.71%	0.31%	0.00%	-0.01%	-1.91%	9.12%	9.90%	9.36%	5.46%	5.22%	0.00%	5.46%
	b) # chg: (FY 24-25)-(FY 23-24)	-1.5	0.0056	0.000	0.00	-2.1	\$308,327	\$1,591	\$298,013	\$97,734	\$10,314	0.000	\$360,532

**Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)**

Base Per Pupil Increase	\$419.97
Base	\$8,496.38

Minimum per pupil	\$10,792	(95% of state avg per pupil funding)
Online/ASCENT Per Pupil	\$10,244	

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
BACA CAMPO	1. FY 2023-24 ACTUAL	50.0	2.3958	1.074	79.92%	14.3	\$1,043,537	\$20,871	\$771,099	\$250,283	\$272,438	13.756	\$18,194,492
	2. FY 2024-25 PROPOSED	50.0	2.3958	1.074	79.92%	15.9	\$1,219,109	\$24,382	\$908,113	\$288,177	\$310,996	14.756	\$19,529,502
	a) % chg: (FY 24-25)/(FY 23-24)-1	0.00%	0.00%	0.00%	0.00%	11.19%	16.82%	16.82%	17.77%	15.14%	14.15%	7.27%	7.34%
	b) # chg: (FY 24-25)-(FY 23-24)	0.0	0.0000	0.000	0.00	1.6	\$175,573	\$3,511	\$137,014	\$37,894	\$38,559	1.000	\$1,335,010
BENT LAS ANIMAS	1. FY 2023-24 ACTUAL	954.0	1.1365	1.072	84.05%	780.0	\$10,390,537	\$10,892	\$8,636,166	\$1,617,361	\$1,754,370	22.498	\$71,889,110
	2. FY 2024-25 PROPOSED	948.7	1.1376	1.073	84.03%	778.9	\$11,502,734	\$12,125	\$9,455,548	\$1,906,067	\$2,047,186	23.498	\$81,116,132
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.56%	0.10%	0.09%	-0.02%	-0.14%	10.70%	11.32%	9.49%	17.85%	16.69%	4.44%	12.84%
	b) # chg: (FY 24-25)-(FY 23-24)	-5.3	0.0011	0.001	0.00	-1.1	\$1,112,197	\$1,233	\$819,381	\$288,706	\$292,816	1.000	\$9,227,022
BENT MCCLAVE	1. FY 2023-24 ACTUAL	231.3	1.7138	1.054	81.08%	105.8	\$3,476,507	\$15,030	\$2,834,868	\$81,566	\$641,639	21.915	\$26,537,330
	2. FY 2024-25 PROPOSED	230.5	1.7169	1.054	81.08%	105.8	\$3,812,548	\$16,540	\$3,111,547	\$639,126	\$701,001	22.915	\$27,891,147
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.35%	0.18%	0.00%	0.00%	0.00%	9.67%	10.05%	9.76%	9.90%	9.25%	4.56%	5.10%
	b) # chg: (FY 24-25)-(FY 23-24)	-0.8	0.0031	0.000	0.00	0.0	\$336,041	\$1,510	\$27,678	\$57,560	\$59,362	1.000	\$1,353,817
BOULDER ST VRAIN	1. FY 2023-24 ACTUAL	31,107.2	1.0297	1.235	90.50%	10,336.9	\$322,659,960	\$10,373	\$151,585,224	\$164,662,971	\$171,074,736	27.000	\$6,098,628,541
	2. FY 2024-25 PROPOSED	31,024.4	1.0297	1.235	90.50%	10,312.0	\$344,053,132	\$11,090	\$155,640,303	\$181,808,711	\$188,412,829	27.000	\$6,733,655,973
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.27%	0.00%	0.00%	0.00%	-0.24%	6.63%	6.91%	2.68%	10.41%	10.13%	0.00%	10.41%
	b) # chg: (FY 24-25)-(FY 23-24)	-82.8	0.0000	0.000	0.00	-24.9	\$21,393,172	\$717	\$4,055,078	\$17,145,741	\$17,338,094	0.000	\$635,027,432
BOULDER BOULDER	1. FY 2023-24 ACTUAL	28,046.7	1.0297	1.265	90.32%	7,061.9	\$294,178,065	\$10,489	\$25,117,730	\$257,512,554	\$269,060,335	27.000	\$9,537,501,983
	2. FY 2024-25 PROPOSED	27,406.0	1.0297	1.265	90.27%	7,010.1	\$307,314,037	\$11,213	\$13,314,929	\$282,104,893	\$293,999,108	27.000	\$10,448,329,381
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.28%	0.00%	0.00%	-0.06%	-0.73%	4.47%	6.91%	-46.99%	9.55%	9.27%	0.00%	9.55%
	b) # chg: (FY 24-25)-(FY 23-24)	-640.7	0.0000	0.000	0.00	-51.8	\$13,135,972	\$725	-\$11,802,801	\$24,592,340	\$24,938,773	0.000	\$910,827,398
CHAFFEE BUENA VISTA	1. FY 2023-24 ACTUAL	940.0	1.1394	1.176	84.00%	333.0	\$10,209,953	\$10,862	\$1,914,721	\$7,750,127	\$8,295,232	18.982	\$408,288,230
	2. FY 2024-25 PROPOSED	932.5	1.1410	1.177	83.98%	333.4	\$11,287,824	\$12,105	\$1,438,612	\$9,287,754	\$9,849,212	19.982	\$464,806,019
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.80%	0.14%	0.09%	-0.02%	0.12%	10.56%	11.45%	-24.87%	19.84%	18.73%	5.27%	13.84%
	b) # chg: (FY 24-25)-(FY 23-24)	-7.5	0.0016	0.001	0.00	0.4	\$1,077,871	\$1,243	-\$476,109	\$1,537,627	\$1,553,980	1.000	\$56,517,789
CHAFFEE SALIDA	1. FY 2023-24 ACTUAL	1,410.4	1.1008	1.156	85.46%	522.6	\$14,634,941	\$10,376	\$5,813,716	\$8,158,395	\$8,821,225	17.693	\$461,108,613
	2. FY 2024-25 PROPOSED	1,411.6	1.1008	1.157	85.47%	523.9	\$15,914,103	\$11,274	\$5,615,034	\$9,616,354	\$10,299,069	18.693	\$514,436,106
	a) % chg: (FY 24-25)/(FY 23-24)-1	0.09%	0.00%	0.09%	0.01%	0.25%	8.74%	8.65%	-3.42%	17.87%	16.73%	5.65%	11.57%
	b) # chg: (FY 24-25)-(FY 23-24)	1.2	0.0000	0.001	0.00	1.3	\$1,279,162	\$897	-\$198,682	\$1,457,959	\$1,477,844	1.000	\$53,327,493

**Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)**

Base Per Pupil Increase	\$419.97	Minimum per pupil	\$10,792 (95% of state avg per pupil funding)
	\$8,496.38	Online/ASCENT Per Pupil	\$10,244

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
CHEYENNE KIT CARSON													
	1. FY 2023-24 ACTUAL	94.6	2.2281	1.067	80.21%	50.4	\$1,883,591	\$19,911	\$1,265,658	\$572,106	\$617,933	10.814	\$52,904,224
	2. FY 2024-25 PROPOSED	94.0	2.2303	1.067	80.20%	50.4	\$2,102,521	\$22,367	\$1,448,784	\$606,537	\$653,738	11.814	\$51,340,501
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.63%	0.10%	0.00%	-0.01%	0.00%	11.62%	12.34%	14.47%	6.02%	5.79%	9.25%	-2.96%
	b) # chg: (FY 24-25)-(FY 23-24)	-0.6	0.0022	0.000	0.00	0.0	\$218,931	\$2,456	\$183,126	\$34,430	\$35,805	1.000	-\$1,563,723
CHEYENNE CHEYENNE R-5													
	1. FY 2023-24 ACTUAL	171.0	1.9407	1.121	80.69%	88.7	\$3,083,694	\$18,033	\$2,045,822	\$956,043	\$1,037,872	9.674	\$98,826,061
	2. FY 2024-25 PROPOSED	172.0	1.9368	1.121	80.70%	93.9	\$3,417,702	\$19,870	\$2,298,414	\$1,035,004	\$1,119,287	10.674	\$96,964,988
	a) % chg: (FY 24-25)/(FY 23-24)-1	0.58%	-0.20%	0.00%	0.01%	5.86%	10.83%	10.19%	12.35%	8.26%	7.84%	10.34%	-1.88%
	b) # chg: (FY 24-25)-(FY 23-24)	1.0	-0.0038	0.000	0.00	5.2	\$334,008	\$1,837	\$252,592	\$78,961	\$81,416	1.000	-\$1,861,073
CLEAR CREEK CLEAR CREEK													
	1. FY 2023-24 ACTUAL	624.8	1.2043	1.215	83.03%	186.7	\$7,316,219	\$11,710	\$2,921,698	\$4,090,101	\$4,394,521	12.485	\$327,601,230
	2. FY 2024-25 PROPOSED	612.3	1.2059	1.216	82.99%	185.1	\$7,968,998	\$13,015	\$3,082,055	\$4,573,382	\$4,886,933	12.485	\$366,310,098
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.00%	0.22%	0.08%	-0.05%	-0.86%	8.92%	11.15%	N/A	11.82%	11.21%	0.00%	11.82%
	b) # chg: (FY 24-25)-(FY 23-24)	-12.5	0.0026	0.001	0.00	-1.6	\$652,779	\$1,305	\$160,367	\$483,280	\$492,413	0.000	\$38,708,868
CONIJS NORTH CONIJS													
	1. FY 2023-24 ACTUAL	1,004.3	1.1262	1.111	84.20%	651.2	\$10,723,311	\$10,677	\$9,775,254	\$785,311	\$948,057	20.123	\$39,025,522
	2. FY 2024-25 PROPOSED	977.5	1.1317	1.111	84.12%	640.3	\$11,675,183	\$11,944	\$10,506,416	\$1,001,138	\$1,168,767	21.123	\$47,395,639
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.67%	0.49%	0.00%	-0.10%	-1.67%	8.88%	11.86%	7.48%	27.48%	23.28%	4.97%	21.45%
	b) # chg: (FY 24-25)-(FY 23-24)	-26.8	0.0055	0.000	0.00	-10.9	\$951,872	\$1,267	\$731,162	\$215,827	\$220,710	1.000	\$8,370,117
CONIJS SANFORD													
	1. FY 2023-24 ACTUAL	385.5	1.3619	1.102	82.07%	252.7	\$4,882,183	\$12,665	\$4,560,894	\$271,215	\$321,288	27.000	\$10,045,015
	2. FY 2024-25 PROPOSED	400.0	1.3375	1.102	82.16%	262.2	\$5,504,285	\$13,761	\$5,122,989	\$329,720	\$381,295	27.000	\$12,211,862
	a) % chg: (FY 24-25)/(FY 23-24)-1	3.76%	-1.79%	0.00%	0.11%	3.76%	12.74%	8.66%	12.32%	21.57%	18.68%	0.00%	21.57%
	b) # chg: (FY 24-25)-(FY 23-24)	14.5	-0.0244	0.000	0.00	9.5	\$622,102	\$1,096	\$562,095	\$58,505	\$60,007	0.000	\$2,166,847
CONIJS SOUTH CONIJS													
	1. FY 2023-24 ACTUAL	164.0	1.9670	1.115	80.65%	135.0	\$3,082,783	\$18,797	\$2,214,681	\$747,296	\$868,102	21.788	\$34,298,535
	2. FY 2024-25 PROPOSED	166.0	1.9595	1.115	80.66%	136.6	\$3,421,163	\$20,609	\$2,341,832	\$954,901	\$1,079,331	22.788	\$41,903,683
	a) % chg: (FY 24-25)/(FY 23-24)-1	1.22%	-0.38%	0.00%	0.01%	1.19%	10.98%	9.64%	5.74%	27.78%	24.33%	4.59%	22.17%
	b) # chg: (FY 24-25)-(FY 23-24)	2.0	-0.0075	0.000	0.00	1.6	\$338,380	\$1,812	\$127,151	\$207,605	\$211,229	1.000	\$7,605,148
COSTILLA CENTENNIAL													
	1. FY 2023-24 ACTUAL	177.4	1.9166	1.091	80.74%	151.6	\$3,201,327	\$18,046	\$1,839,979	\$1,291,027	\$1,361,348	19.280	\$66,962,002
	2. FY 2024-25 PROPOSED	170.4	1.9429	1.091	80.69%	148.8	\$3,437,264	\$20,172	\$1,913,814	\$1,451,020	\$1,549,298	20.280	\$71,549,298
	a) % chg: (FY 24-25)/(FY 23-24)-1	-3.95%	1.37%	0.00%	-0.06%	-1.85%	7.37%	11.78%	4.01%	12.39%	11.91%	5.19%	6.85%
	b) # chg: (FY 24-25)-(FY 23-24)	-7.0	0.0263	0.000	0.00	-2.8	\$235,937	\$2,126	\$73,836	\$159,992	\$162,102	1.000	\$4,587,296

**Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)**

Base Per Pupil Increase	\$419.97
Base	\$8,496.38

Minimum per pupil	\$10,792	(95% of state avg per pupil funding)
Online/ASCENT Per Pupil	\$10,244	

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
COSTILLA SIERRA GRADE	1. FY 2023-24 ACTUAL	276.0	1.5457	1.103	81.37%	229.9	\$4,056,010	\$14,696	\$1,551,478	\$2,411,791	\$2,504,532	27.000	\$89,325,595
	2. FY 2024-25 PROPOSED	282.0	1.5356	1.103	81.40%	234.9	\$4,531,543	\$16,069	\$1,808,665	\$2,627,355	\$2,722,878	27.000	\$97,309,436
	a) % chg: (FY 24-25)/(FY 23-24)-1	2.17%	-0.65%	0.00%	0.04%	2.17%	11,722%	9,355%	16,58%	8.94%	8.72%	0.00%	8.94%
	b) # chg: (FY 24-25)-(FY 23-24)	6.0	-0.0101	0.000	0.00	5.0	\$475,533	\$1,374	\$257,187	\$215,564	\$218,346	0.000	\$7,983,841
CROWLEY CROWLEY	1. FY 2023-24 ACTUAL	388.1	1.3575	1.112	82.08%	243.0	\$4,918,354	\$12,673	\$3,688,429	\$1,121,170	\$1,229,925	19.449	\$57,646,688
	2. FY 2024-25 PROPOSED	371.8	1.3849	1.113	81.98%	240.9	\$5,326,794	\$14,327	\$3,868,838	\$1,345,939	\$1,457,956	20.449	\$65,819,299
	a) % chg: (FY 24-25)/(FY 23-24)-1	-4.20%	2.02%	0.09%	-0.12%	-0.86%	8.30%	13.05%	4.89%	20.05%	18.54%	5.14%	14.18%
	b) # chg: (FY 24-25)-(FY 23-24)	-16.3	0.0274	0.001	0.00	-2.1	\$408,440	\$1,654	\$180,409	\$224,768	\$228,031	1.000	\$8,172,611
CUSTER WESTCLIFFE	1. FY 2023-24 ACTUAL	328.3	1.4579	1.145	81.70%	172.0	\$4,524,592	\$13,782	\$267,685	\$3,866,682	\$4,256,907	25.903	\$149,275,444
	2. FY 2024-25 PROPOSED	314.3	1.4814	1.146	81.61%	164.8	\$4,853,828	\$15,443	\$0	\$4,451,896	\$4,853,828	25.408	\$175,217,943
	a) % chg: (FY 24-25)/(FY 23-24)-1	-4.26%	1.61%	0.09%	-0.11%	-4.19%	7.28%	12.06%	-100.00%	15.13%	14.02%	-1.91%	17.38%
	b) # chg: (FY 24-25)-(FY 23-24)	-14.0	0.0235	0.001	0.00	-7.2	\$329,236	\$1,661	-\$267,685	\$585,214	\$596,921	-0.495	\$25,942,499
DELTA DELTA	1. FY 2023-24 ACTUAL	4,477.2	1.0322	1.194	87.40%	2,731.4	\$46,543,916	\$10,396	\$31,983,047	\$12,980,196	\$14,560,669	25.656	\$505,932,182
	2. FY 2024-25 PROPOSED	4,353.4	1.0328	1.194	87.34%	2,677.2	\$49,184,235	\$11,298	\$31,699,400	\$15,857,742	\$17,485,835	26.656	\$594,903,268
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.77%	0.06%	0.00%	-0.07%	-1.98%	5.67%	8.68%	-0.89%	22.17%	20.09%	3.90%	17.99%
	b) # chg: (FY 24-25)-(FY 23-24)	-123.8	0.0006	0.000	0.00	-54.2	\$2,640,319	\$902	-\$284,647	\$2,877,545	\$2,924,966	1.000	\$89,971,086
DENVER DENVER	1. FY 2023-24 ACTUAL	84,847.5	1.0297	1.245	90.50%	53,053.6	\$931,535,280	\$10,979	\$276,156,221	\$679,843,069	\$715,379,059	27.000	\$25,179,372,911
	2. FY 2024-25 PROPOSED	83,844.0	1.0297	1.246	90.50%	52,550.9	\$984,605,908	\$11,743	\$204,868,666	\$743,135,172	\$779,737,242	27.000	\$27,523,524,873
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.18%	0.00%	0.08%	0.00%	-0.95%	5.70%	6.96%	-5.22%	9.31%	9.00%	0.00%	9.31%
	b) # chg: (FY 24-25)-(FY 23-24)	-1,003.5	0.0000	0.001	0.00	-502.7	\$53,070,628	\$764	-\$11,287,555	\$63,292,103	\$64,358,183	0.000	\$2,344,151,962
DOLORES DOLORES	1. FY 2023-24 ACTUAL	240.2	1.6804	1.169	81.14%	136.6	\$3,893,303	\$16,209	\$1,687,216	\$2,114,250	\$2,206,086	18.559	\$113,920,489
	2. FY 2024-25 PROPOSED	237.8	1.6894	1.170	81.12%	135.1	\$4,254,691	\$17,892	\$2,350,203	\$1,809,897	\$1,904,488	18.685	\$96,863,650
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.00%	0.54%	0.09%	-0.02%	-1.10%	9.28%	10.39%	39.29%	-14.40%	-13.67%	0.68%	-14.97%
	b) # chg: (FY 24-25)-(FY 23-24)	-2.4	0.0090	0.001	0.00	-1.5	\$361,389	\$1,683	\$662,987	-\$304,353	-\$501,598	0.126	-\$17,056,839
DOUGLAS DOUGLAS	1. FY 2023-24 ACTUAL	64,063.4	1.0297	1.246	90.50%	10,664.0	\$654,923,774	\$10,223	\$354,552,207	\$279,746,658	\$300,371,567	27.000	\$10,360,987,324
	2. FY 2024-25 PROPOSED	62,998.3	1.0297	1.246	90.50%	10,577.7	\$688,378,488	\$10,927	\$356,862,778	\$310,272,053	\$331,515,710	27.000	\$11,491,557,536
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.66%	0.00%	0.00%	0.00%	-0.81%	5.11%	6.89%	0.65%	10.91%	10.37%	0.00%	10.91%
	b) # chg: (FY 24-25)-(FY 23-24)	-1,065.1	0.0000	0.000	0.00	-86.3	\$33,454,714	\$704	\$2,310,571	\$30,525,396	\$31,144,143	0.000	\$1,130,570,212

**Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)**

Base Per Pupil Increase	\$419.97
Base	\$8,496.38

Minimum per pupil	\$10,792	(95% of state avg per pupil funding)
Online/ASCENT Per Pupil	\$10,244	

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
EAGLE EAGLE	1. FY 2023-24 ACTUAL	6,706.5	1.0297	1.319	88.40%	2,657.6	\$74,675,398	\$11,135	\$16,713,394	\$55,993,014	\$57,962,004	12.138	\$4,580,080,210
	2. FY 2024-25 PROPOSED	6,617.4	1.0297	1.320	88.47%	2,622.2	\$78,800,242	\$11,908	\$16,155,299	\$60,204,882	\$62,644,943	12.138	\$4,960,033,125
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.33%	0.00%	0.08%	0.08%	-1.33%	5.52%	6.94%	-3.34%	8.30%	8.08%	0.00%	8.30%
	b) # chg: (FY 24-25)-(FY 23-24)	-89.1	0.0000	0.001	0.00	-35.4	\$4,124,844	\$773	-\$558,095	\$4,611,868	\$4,682,938	0.000	\$379,952,915
ELBERT ELIZABETH	1. FY 2023-24 ACTUAL	2,335.9	1.0527	1.248	86.33%	598.7	\$24,494,572	\$10,486	\$13,476,550	\$9,917,912	\$11,018,022	27.000	\$367,330,061
	2. FY 2024-25 PROPOSED	2,651.4	1.0484	1.248	86.48%	743.8	\$29,998,910	\$11,314	\$17,326,425	\$11,539,371	\$12,672,485	27.000	\$427,384,113
	a) % chg: (FY 24-25)/(FY 23-24)-1	13.51%	-0.41%	0.00%	0.17%	24.24%	22.47%	7.90%	28.57%	16.35%	15.02%	0.00%	16.35%
	b) # chg: (FY 24-25)-(FY 23-24)	315.5	-0.0043	0.000	0.00	145.1	\$5,504,339	\$828	\$3,849,876	\$1,621,459	\$1,654,463	0.000	\$60,054,052
ELBERT KIOWA	1. FY 2023-24 ACTUAL	2,910	1.5205	1.216	81.46%	119.0	\$4,345,187	\$14,932	\$2,684,858	\$1,491,790	\$1,660,329	22.188	\$67,234,108
	2. FY 2024-25 PROPOSED	3,05.5	1.4962	1.216	81.55%	125.0	\$4,940,563	\$16,172	\$3,009,233	\$1,757,716	\$1,931,310	23.188	\$75,802,808
	a) % chg: (FY 24-25)/(FY 23-24)-1	4.98%	-1.60%	0.00%	0.11%	5.04%	13.70%	8.31%	12.08%	17.83%	16.32%	4.51%	12.74%
	b) # chg: (FY 24-25)-(FY 23-24)	14.5	-0.0243	0.000	0.00	6.0	\$595,376	\$1,240	\$324,394	\$265,925	\$270,981	1.000	\$8,568,700
ELBERT BIG SANDY	1. FY 2023-24 ACTUAL	3,13.3	1.4831	1.203	81.60%	173.9	\$4,601,232	\$14,686	\$3,258,297	\$1,174,177	\$1,342,936	27.000	\$43,488,050
	2. FY 2024-25 PROPOSED	3,07.5	1.4928	1.203	81.57%	173.3	\$5,000,519	\$16,262	\$3,530,385	\$1,296,313	\$1,470,134	27.000	\$48,011,586
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.85%	0.65%	0.00%	-0.04%	-0.35%	8.68%	10.73%	8.35%	10.40%	9.47%	0.00%	10.40%
	b) # chg: (FY 24-25)-(FY 23-24)	-5.8	0.0097	0.000	0.00	-0.6	\$399,286	\$1,576	\$272,088	\$122,135	\$127,198	0.000	\$4,523,536
ELBERT ELBERT	1. FY 2023-24 ACTUAL	2,56.0	1.6209	1.205	81.24%	98.7	\$4,028,532	\$15,736	\$3,063,971	\$867,860	\$964,561	23.596	\$36,779,971
	2. FY 2024-25 PROPOSED	2,55.8	1.6217	1.205	81.24%	98.1	\$4,416,637	\$17,266	\$3,302,649	\$1,014,386	\$1,113,988	24.431	\$41,520,451
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.08%	0.05%	0.00%	0.00%	-0.61%	9.63%	9.72%	7.79%	16.88%	15.49%	3.54%	12.89%
	b) # chg: (FY 24-25)-(FY 23-24)	-0.2	0.0008	0.000	0.00	-0.6	\$388,106	\$1,530	\$238,679	\$146,526	\$149,427	0.835	\$4,740,480
ELBERT AGATE	1. FY 2023-24 ACTUAL	68.0	2.3281	1.174	80.04%	33.0	\$1,529,553	\$22,493	\$867,024	\$588,632	\$662,528	19.798	\$29,731,915
	2. FY 2024-25 PROPOSED	66.3	2.3345	1.174	80.03%	32.0	\$1,697,596	\$25,605	\$962,343	\$659,140	\$735,253	20.798	\$31,692,485
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.50%	0.27%	0.00%	-0.01%	-3.03%	10.99%	13.83%	10.99%	11.98%	10.98%	5.05%	6.59%
	b) # chg: (FY 24-25)-(FY 23-24)	-1.7	0.0064	0.000	0.00	-1.0	\$168,044	\$3,111	\$95,319	\$70,508	\$72,725	1.000	\$1,960,570
EL PASO CAIHAN	1. FY 2023-24 ACTUAL	425.6	1.2946	1.205	82.22%	256.5	\$5,495,979	\$12,913	\$3,823,908	\$1,552,130	\$1,672,071	27.000	\$57,486,290
	2. FY 2024-25 PROPOSED	424.3	1.2968	1.205	82.31%	260.8	\$6,061,181	\$14,285	\$4,222,927	\$1,714,714	\$1,838,254	27.000	\$63,507,936
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.31%	0.17%	0.00%	-0.01%	1.68%	10.28%	10.62%	10.43%	10.47%	9.94%	0.00%	10.47%
	b) # chg: (FY 24-25)-(FY 23-24)	-1.3	0.0022	0.000	0.00	4.3	\$565,202	\$1,372	\$399,019	\$162,584	\$166,183	0.000	\$6,021,646

**Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)**

Base Per Pupil Increase	\$419.97
Base	\$8,496.38

Minimum per pupil Online/ASCENT Per Pupil	\$10,792 (95% of state avg per pupil funding) \$10,244
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COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
EL PASO HARRISON	1. FY 2023-24 ACTUAL	12,573.9	1.0297	1.209	88.93%	8,776.0	\$135,078,960	\$10,743	\$118,152,732	\$15,500,659	\$16,926,228	15.720	\$986,046,980
	2. FY 2024-25 PROPOSED	12,382.0	1.0297	1.209	88.91%	8,556.8	\$142,156,368	\$11,481	\$123,086,997	\$17,601,035	\$19,069,371	15.720	\$1,119,658,686
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.53%	0.00%	0.00%	-0.02%	-1.36%	5.24%	\$7,077,408	6.87%	4.18%	13.55%	0.00%	13.55%
	b) # chg: (FY 24-25)-(FY 23-24)	-191.9	0.0000	0.000	0.00	-119.2		\$738	\$4,934,265	\$2,100,376	\$2,143,143	0.000	\$133,611,706
EL PASO WIDEFIELD	1. FY 2023-24 ACTUAL	9,256.3	1.0297	1.180	88.63%	4,799.6	\$93,604,949	\$10,113	\$70,293,692	\$21,248,916	\$23,311,257	24.894	\$853,575,820
	2. FY 2024-25 PROPOSED	9,172.3	1.0297	1.180	88.63%	4,798.3	\$99,159,671	\$10,811	\$71,354,357	\$25,681,103	\$27,805,314	25.894	\$991,778,135
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.91%	0.00%	0.00%	0.00%	-0.03%	5.93%	\$5,554,722	6.90%	1.51%	20.86%	4.02%	16.19%
	b) # chg: (FY 24-25)-(FY 23-24)	-84.0	0.0000	0.000	0.00	-1.3		\$698	\$1,060,665	\$4,432,187	\$4,494,057	1.000	\$138,202,315
EL PASO FOUNTAIN	1. FY 2023-24 ACTUAL	7,775.2	1.0297	1.190	88.50%	4,069.2	\$79,326,664	\$10,203	\$73,364,292	\$5,504,486	\$5,962,372	22.684	\$342,659,410
	2. FY 2024-25 PROPOSED	7,569.5	1.0297	1.190	88.48%	3,902.0	\$82,441,915	\$10,891	\$75,297,969	\$6,672,323	\$7,143,946	23.684	\$281,722,811
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.65%	0.00%	0.00%	-0.02%	-4.11%	3.93%	\$3,115,251	6.75%	2.64%	21.22%	4.41%	16.10%
	b) # chg: (FY 24-25)-(FY 23-24)	-205.7	0.0000	0.000	0.00	-167.2		\$689	\$1,933,677	\$1,167,837	\$1,181,574	1.000	\$39,063,401
EL PASO COLORADO SPRINGS	1. FY 2023-24 ACTUAL	26,548.7	1.0297	1.208	90.19%	15,550.7	\$278,639,463	\$10,495	\$185,205,526	\$65,384,465	\$93,433,936	20.715	\$4,121,866,510
	2. FY 2024-25 PROPOSED	25,829.3	1.0297	1.208	90.12%	15,605.0	\$290,277,751	\$11,238	\$184,802,169	\$97,184,625	\$105,475,581	20.715	\$4,691,509,798
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.71%	0.00%	0.00%	-0.08%	0.35%	4.18%	\$11,638,288	7.08%	-0.22%	13.82%	0.00%	13.82%
	b) # chg: (FY 24-25)-(FY 23-24)	-719.4	0.0000	0.000	0.00	54.3		\$743	\$-403,357	\$1,800,161	\$12,041,645	0.000	\$569,643,288
EL PASO CHEYENNE MOUNTAIN	1. FY 2023-24 ACTUAL	3,621.0	1.0362	1.211	86.97%	661.9	\$36,543,998	\$10,092	\$20,752,101	\$14,463,481	\$15,791,897	27.000	\$535,684,470
	2. FY 2024-25 PROPOSED	3,635.0	1.0362	1.211	86.98%	665.7	\$39,224,946	\$10,791	\$21,417,447	\$16,439,230	\$17,807,498	27.000	\$608,860,362
	a) % chg: (FY 24-25)/(FY 23-24)-1	0.39%	0.00%	0.00%	0.01%	0.57%	7.34%	\$2,680,948	6.92%	3.21%	12.76%	0.00%	13.66%
	b) # chg: (FY 24-25)-(FY 23-24)	14.0	0.0000	0.000	0.00	3.8		\$699	\$665,347	\$1,975,749	\$2,015,602	0.000	\$73,175,892
EL PASO MANITOU SPRINGS	1. FY 2023-24 ACTUAL	1,298.8	1.1069	1.209	85.12%	514.0	\$14,108,796	\$10,863	\$8,985,753	\$4,722,347	\$5,123,043	25.816	\$1,829,232,250
	2. FY 2024-25 PROPOSED	1,259.2	1.1090	1.209	84.99%	508.9	\$14,653,499	\$11,637	\$8,594,556	\$5,646,226	\$6,058,943	26.816	\$2,105,543,377
	a) % chg: (FY 24-25)/(FY 23-24)-1	-3.05%	0.19%	0.00%	-0.15%	-0.99%	3.86%	\$544,703	7.13%	-4.35%	19.56%	3.87%	15.11%
	b) # chg: (FY 24-25)-(FY 23-24)	-39.6	0.0021	0.000	0.00	-5.1		\$774	\$-391,197	\$923,880	\$935,900	1.000	\$27,631,127
EL PASO ACADEMY	1. FY 2023-24 ACTUAL	25,605.5	1.0297	1.218	90.10%	5,433.5	\$257,850,265	\$10,070	\$176,637,182	\$74,634,303	\$81,213,082	27.000	\$2,764,233,440
	2. FY 2024-25 PROPOSED	25,664.7	1.0297	1.218	90.11%	5,460.3	\$276,327,514	\$10,767	\$185,414,769	\$84,136,602	\$90,912,745	27.000	\$3,116,170,462
	a) % chg: (FY 24-25)/(FY 23-24)-1	0.23%	0.00%	0.00%	0.01%	0.49%	7.17%	\$697	4.97%	12.73%	11.94%	0.00%	12.73%
	b) # chg: (FY 24-25)-(FY 23-24)	59.2	0.0000	0.000	0.00	26.8		\$697	\$8,777,586	\$9,502,300	\$9,699,663	0.000	\$351,937,022

**Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)**

Base Per Pupil Increase	\$419.97
Base	\$8,496,338
Minimum per pupil	\$10,792 (95% of state avg per pupil funding)
Online/ASCENT Per Pupil	\$10,244

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	
EL PASO	ELLICOTT	1. FY 2023-24 ACTUAL	930.0	1.1415	1.196	83.97%	\$73.6	\$10,696,793	\$11,502	\$8,949,605	\$1,638,243	\$1,747,188	\$60,675,680	
		2. FY 2024-25 PROPOSED	899.7	1.1477	1.196	83.88%	575.2	\$11,571,564	\$12,862	\$9,608,203	\$1,951,148	\$1,963,361	27,000	\$68,561,032
		a) % chg: (FY 24-25)/(FY 23-24)-1	-3.26%	0.54%	0.00%	-0.11%	0.28%	1.6	8.18%	\$874,771	11.82%	\$1,360	0.00%	13.00%
		b) # chg: (FY 24-25)-(FY 23-24)	-30.3	0.0062	0.000	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
EL PASO	PEYTON	1. FY 2023-24 ACTUAL	593.3	1.2108	1.207	82.93%	232.5	\$6,954,191	\$11,721	\$4,994,166	\$1,820,838	\$1,960,025	\$74,566,440	
		2. FY 2024-25 PROPOSED	590.3	1.2115	1.207	82.92%	233.5	\$7,670,052	\$12,993	\$5,349,741	\$2,176,949	\$2,320,311	25,419	\$85,642,596
		a) % chg: (FY 24-25)/(FY 23-24)-1	-0.51%	0.06%	0.00%	-0.01%	0.43%	1.0	10.29%	10.29%	7.12%	19.56%	4.10%	14.85%
		b) # chg: (FY 24-25)-(FY 23-24)	-3.0	0.0007	0.000	0.00	0.000	0.000	0.000	0.000	0.000	0.000	\$11,076,156	
EL PASO	HANOVER	1. FY 2023-24 ACTUAL	261.8	1.5991	1.180	81.28%	185.9	\$4,162,297	\$15,899	\$3,496,628	\$613,008	\$665,669	\$53,617,430	
		2. FY 2024-25 PROPOSED	257.1	1.6168	1.180	81.25%	181.1	\$4,534,186	\$17,636	\$3,763,648	\$716,297	\$770,538	12,433	\$57,612,530
		a) % chg: (FY 24-25)/(FY 23-24)-1	-1.80%	1.11%	0.00%	-0.04%	-2.58%	-4.8	8.93%	10.93%	7.64%	16.85%	8.75%	7.45%
		b) # chg: (FY 24-25)-(FY 23-24)	-4.7	0.0177	0.000	0.00	0.000	0.000	0.000	0.000	0.000	0.000	\$3,995,100	
EL PASO	LEWIS-PALMER	1. FY 2023-24 ACTUAL	6,317.4	1.0297	1.230	88.32%	976.7	\$63,752,532	\$10,092	\$37,961,746	\$23,967,630	\$25,790,786	\$916,053,740	
		2. FY 2024-25 PROPOSED	6,303.3	1.0297	1.230	88.31%	982.2	\$68,009,927	\$10,790	\$38,093,315	\$28,038,761	\$29,916,612	27,000	\$1,038,472,642
		a) % chg: (FY 24-25)/(FY 23-24)-1	-0.22%	0.00%	0.00%	-0.01%	0.56%	5.5	6.68%	6.92%	0.35%	16.99%	3.20%	13.36%
		b) # chg: (FY 24-25)-(FY 23-24)	-14.1	0.0000	0.000	0.00	0.000	0.000	0.000	0.000	0.000	0.000	\$122,418,902	
EL PASO	FALCON	1. FY 2023-24 ACTUAL	30,388.4	1.0297	1.210	90.50%	12,652.0	\$309,743,990	\$10,193	\$263,809,992	\$44,962,018	\$45,933,998	\$1,665,259,940	
		2. FY 2024-25 PROPOSED	30,973.9	1.0297	1.210	90.50%	12,833.3	\$337,261,597	\$10,889	\$281,494,313	\$54,766,145	\$55,767,284	27,000	\$2,028,375,751
		a) % chg: (FY 24-25)/(FY 23-24)-1	1.93%	0.00%	0.00%	0.00%	1.43%	181.3	8.88%	6.83%	6.70%	21.81%	21.41%	21.81%
		b) # chg: (FY 24-25)-(FY 23-24)	585.5	0.0000	0.000	0.00	0.000	0.000	0.000	0.000	0.000	0.000	\$363,115,811	
EL PASO	EDISON	1. FY 2023-24 ACTUAL	119.9	2.1329	1.165	80.37%	52.5	\$2,412,955	\$20,125	\$2,188,498	\$207,306	\$224,457	\$7,678,008	
		2. FY 2024-25 PROPOSED	96.7	2.2202	1.165	80.22%	55.1	\$2,237,958	\$23,143	\$1,994,705	\$225,588	\$243,253	27,000	\$8,335,103
		a) % chg: (FY 24-25)/(FY 23-24)-1	-19.35%	4.09%	0.00%	-0.19%	4.95%	2.6	-7.25%	15.00%	-8.86%	8.82%	0.00%	8.82%
		b) # chg: (FY 24-25)-(FY 23-24)	-23.2	0.0873	0.000	0.00	0.000	0.000	0.000	0.000	0.000	0.000	\$67,795	
EL PASO	MIAMI-YODER	1. FY 2023-24 ACTUAL	364.5	1.3971	1.168	81.93%	251.1	\$4,988,684	\$13,686	\$3,923,273	\$978,696	\$1,065,411	\$41,063,028	
		2. FY 2024-25 PROPOSED	420.0	1.3040	1.168	82.29%	289.3	\$5,935,767	\$14,133	\$4,719,940	\$1,126,511	\$1,215,827	24,834	\$45,361,623
		a) % chg: (FY 24-25)/(FY 23-24)-1	15.23%	-6.66%	0.00%	0.44%	15.21%	38.2	18.98%	3.26%	20.31%	15.10%	4.20%	10.47%
		b) # chg: (FY 24-25)-(FY 23-24)	55.5	-0.0931	0.000	0.00	0.000	0.000	0.000	0.000	0.000	0.000	\$4,298,595	

**Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)**

Base Per Pupil Increase	\$419.97
Base	\$8,496.38

Minimum per pupil Online/ASCENT Per Pupil	\$10,792 (95% of state avg per pupil funding)
	\$10,244

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
FREMONT	CANYON CITY	1. FY 2023-24 ACTUAL	3,293.1	1,039.6	1,155	1,978.4	\$33,387,701	\$10,139	\$23,414,240	\$8,899,035	\$9,973,461	27,000	\$329,593,883
		2. FY 2024-25 PROPOSED	3,202.6	1,040.9	1,155	1,967.5	\$35,461,904	\$11,073	\$23,745,042	\$10,610,203	\$11,716,862	27,000	\$392,970,477
		a) % chg: (FY 24-25)/(FY 23-24)-1	-2.75%	0.13%	0.00%	-0.55%	6.21%	9.21%	1.41%	19.23%	17.48%	0.00%	19.23%
		b) # chg: (FY 24-25)-(FY 23-24)	-90.5	0.0013	0.000	-10.9	\$2,074,203	\$934	\$330,803	\$1,711,168	\$1,743,401	0.000	\$63,376,594
FREMONT	FLORENCE	1. FY 2023-24 ACTUAL	1,299.1	1,106.8	1,138	729.5	\$13,689,413	\$10,538	\$9,961,530	\$3,354,249	\$3,727,883	18,203	\$184,269,010
		2. FY 2024-25 PROPOSED	1,287.2	1,107.5	1,139	722.5	\$14,739,893	\$11,451	\$10,265,531	\$4,089,519	\$4,474,362	19,203	\$212,962,505
		a) % chg: (FY 24-25)/(FY 23-24)-1	-0.92%	0.06%	0.09%	-0.96%	7.67%	8.67%	3.05%	21.92%	20.02%	5.49%	15.57%
		b) # chg: (FY 24-25)-(FY 23-24)	-11.9	0.0007	0.001	-7.0	\$1,050,480	\$914	\$304,001	\$735,270	\$746,479	1,000	\$28,693,495
FREMONT	COTOPAXI	1. FY 2023-24 ACTUAL	1,81.8	1,900.0	1,125	109.6	\$3,244,185	\$17,845	\$799,743	\$2,212,566	\$2,444,442	24,702	\$89,570,320
		2. FY 2024-25 PROPOSED	169.6	1,945.9	1,126	108.2	\$3,427,045	\$20,207	\$523,740	\$2,664,473	\$2,903,305	25,702	\$103,667,910
		a) % chg: (FY 24-25)/(FY 23-24)-1	-6.71%	2.42%	0.09%	-1.28%	5.64%	13.24%	-34.51%	20.42%	18.77%	4.05%	15.74%
		b) # chg: (FY 24-25)-(FY 23-24)	-12.2	0.0459	0.001	-1.4	\$182,860	\$2,362	-\$27,003	\$451,907	\$458,863	1,000	\$14,097,590
GARFIELD	ROARING FORK	1. FY 2023-24 ACTUAL	5,936.3	1,029.7	1,309	3,032.2	\$66,654,101	\$11,228	\$19,752,871	\$45,267,036	\$46,901,230	24,759	\$1,828,306,330
		2. FY 2024-25 PROPOSED	5,970.6	1,029.7	1,309	3,053.2	\$72,690,785	\$12,175	\$19,336,472	\$51,671,093	\$53,354,313	25,759	\$2,005,943,278
		a) % chg: (FY 24-25)/(FY 23-24)-1	0.58%	0.00%	0.00%	0.69%	9.06%	8.43%	-2.11%	14.15%	13.76%	4.04%	9.72%
		b) # chg: (FY 24-25)-(FY 23-24)	34.3	0.0000	0.000	21.0	\$6,036,683	\$947	-\$416,399	\$6,404,056	\$6,453,082	1,000	\$177,636,948
GARFIELD	RIELE	1. FY 2023-24 ACTUAL	4,505.2	1,032.0	1,206	1,577.2	\$46,142,093	\$10,242	\$35,371,768	\$10,337,657	\$10,770,325	7,700	\$1,342,552,900
		2. FY 2024-25 PROPOSED	4,499.6	1,032.1	1,206	1,579.8	\$49,902,027	\$11,090	\$39,144,500	\$10,311,880	\$10,757,528	8,700	\$1,185,273,569
		a) % chg: (FY 24-25)/(FY 23-24)-1	-0.12%	0.01%	0.00%	0.16%	8.15%	8.28%	10.67%	-0.25%	-0.12%	12.99%	-11.71%
		b) # chg: (FY 24-25)-(FY 23-24)	-5.6	0.0001	0.000	2.6	\$3,759,934	\$848	\$3,772,732	-\$25,777	-\$12,797	1,000	-\$157,279,331
GARFIELD	PARACHUTE	1. FY 2023-24 ACTUAL	1,136.5	1,115.6	1,214	781.2	\$13,240,531	\$11,650	\$7,519,312	\$5,477,139	\$5,721,219	4,395	\$1,246,220,490
		2. FY 2024-25 PROPOSED	1,116.1	1,116.7	1,215	774.5	\$14,128,787	\$12,659	\$9,793,131	\$4,084,254	\$4,335,656	4,395	\$929,295,603
		a) % chg: (FY 24-25)/(FY 23-24)-1	-1.79%	0.10%	0.08%	-0.86%	6.71%	8.66%	30.24%	-25.43%	-24.22%	0.00%	-25.43%
		b) # chg: (FY 24-25)-(FY 23-24)	-20.4	0.0011	0.001	-6.7	\$888,256	\$1,009	\$2,273,818	-\$1,392,885	-\$1,385,562	0.000	-\$316,924,887
GILPIN	GILPIN	1. FY 2023-24 ACTUAL	404.1	1,330.7	1,236	153.3	\$5,339,862	\$13,214	\$2,125,386	\$3,073,659	\$3,214,476	6,651	\$462,134,910
		2. FY 2024-25 PROPOSED	386.6	1,360.0	1,236	155.0	\$5,769,624	\$14,924	\$2,344,639	\$3,279,943	\$3,424,984	6,651	\$493,150,404
		a) % chg: (FY 24-25)/(FY 23-24)-1	-4.33%	2.20%	0.00%	0.13%	8.05%	12.94%	10.32%	6.71%	6.55%	0.00%	6.71%
		b) # chg: (FY 24-25)-(FY 23-24)	-17.5	0.0293	0.000	1.7	\$429,762	\$1,710	\$219,254	\$206,284	\$210,509	0.000	\$31,015,494

**Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)**

Base Per Pupil Increase	\$419.97
Base	\$8,496.38

Minimum per pupil	\$10,792 (95% of state avg per pupil funding)
Online/ASCENT Per Pupil	\$10,244

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
GRAND WEST GRAND	1. FY 2023-24 ACTUAL	410.0	1.3208	1.237	82.22%	166.0	\$5,437,531	\$13,262	\$3,176,556	\$2,157,891	\$2,260,976	13.811	\$156,244,360
	2. FY 2024-25 PROPOSED	417.0	1.3090	1.238	82.27%	168.8	\$6,050,134	\$14,509	\$3,499,996	\$2,443,960	\$2,550,138	13.811	\$176,957,520
	a) % chg: (FY 24-25)/(FY 23-24)-1	1.71%	-0.89%	0.08%	0.06%	1.69%		11.27%	9.40%	N/A	13.26%	12.79%	0.00%
	b) # chg: (FY 24-25)-(FY 23-24)	7.0	-0.018	0.001	0.00	2.8	\$612,603	\$1,246	\$323,441	\$286,069	\$289,162	0.000	\$20,713,160
GRAND EAST GRAND	1. FY 2023-24 ACTUAL	1,248.2	1.1096	1.189	84.96%	425.5	\$13,576,068	\$10,877	\$0	\$12,805,401	\$13,576,068	10.054	\$1,273,662,280
	2. FY 2024-25 PROPOSED	1,232.6	1.1104	1.190	84.91%	428.9	\$14,351,929	\$11,644	\$487	\$13,557,655	\$14,351,443	9.291	\$1,459,224,511
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.25%	0.07%	0.08%	-0.06%	0.33%		5.71%	#DIV/0!	5.87%	5.71%	-7.59%	14.57%
	b) # chg: (FY 24-25)-(FY 23-24)	-15.6	0.0008	0.001	0.00	1.4	\$775,861	\$767	\$487	\$752,254	\$775,374	-0.763	\$185,562,231
GUNNISON GUNNISON	1. FY 2023-24 ACTUAL	2,002.5	1.0689	1.218	86.16%	670.0	\$21,147,860	\$10,561	\$3,735,497	\$16,741,560	\$17,412,363	15.736	\$1,063,901,905
	2. FY 2024-25 PROPOSED	1,992.9	1.0695	1.219	86.16%	667.8	\$22,872,367	\$11,477	\$3,543,019	\$18,638,421	\$19,329,347	15.736	\$1,184,444,644
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.48%	0.006%	0.08%	0.00%	-0.33%		8.15%	-5.15%	11.33%	11.01%	0.00%	11.33%
	b) # chg: (FY 24-25)-(FY 23-24)	-9.6	0.0006	0.001	0.00	-2.2	\$1,724,506	\$916	-\$192,478	\$1,896,861	\$1,916,985	0.000	\$120,542,739
HINSDALE HINSDALE	1. FY 2023-24 ACTUAL	69.8	2.3213	1.217	80.05%	32.0	\$1,595,452	\$22,857	\$440,363	\$1,060,883	\$1,155,090	19.067	\$55,639,740
	2. FY 2024-25 PROPOSED	69.2	2.3236	1.217	80.04%	32.5	\$1,793,811	\$25,922	\$457,107	\$1,239,671	\$1,336,704	19.067	\$65,016,577
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.86%	0.10%	0.00%	-0.01%	1.56%		12.43%	3.80%	16.85%	15.72%	0.00%	16.85%
	b) # chg: (FY 24-25)-(FY 23-24)	-0.6	0.0023	0.000	0.00	0.5	\$198,358	\$3,065	\$16,744	\$178,788	\$181,614	0.000	\$9,376,837
HUERRANO HUERRANO	1. FY 2023-24 ACTUAL	470.3	1.3036	1.085	82.55%	376.0	\$5,444,055	\$11,576	\$2,027,956	\$3,233,805	\$3,416,099	26.781	\$120,749,954
	2. FY 2024-25 PROPOSED	459.3	1.3221	1.085	82.51%	376.4	\$5,897,244	\$12,840	\$1,878,969	\$3,830,511	\$4,018,274	27.000	\$141,870,770
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.34%	1.42%	0.00%	-0.05%	0.11%		8.32%	-7.35%	18.45%	17.65%	0.82%	17.49%
	b) # chg: (FY 24-25)-(FY 23-24)	-11.0	0.0185	0.000	0.00	0.4	\$453,188	\$1,264	-\$148,987	\$596,706	\$602,175	0.219	\$21,120,816
HUERRANO LA VETA	1. FY 2023-24 ACTUAL	206.0	1.8090	1.067	80.92%	127.3	\$3,355,685	\$16,290	\$2,306,407	\$955,143	\$1,049,278	27.000	\$35,375,681
	2. FY 2024-25 PROPOSED	203.7	1.8177	1.067	80.90%	129.9	\$3,670,222	\$18,018	\$2,367,285	\$1,205,979	\$1,302,938	27.000	\$44,665,898
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.12%	0.48%	0.00%	-0.02%	2.04%		9.37%	2.64%	26.26%	24.17%	0.00%	26.26%
	b) # chg: (FY 24-25)-(FY 23-24)	-2.3	0.0087	0.000	0.00	2.6	\$314,537	\$10,61%	\$60,877	\$250,836	\$253,660	0.000	\$9,290,217
JACKSON NORTH PARK	1. FY 2023-24 ACTUAL	153.3	2.0072	1.165	80.58%	52.7	\$2,890,902	\$18,858	\$326,278	\$2,192,659	\$2,564,623	23.041	\$95,163,363
	2. FY 2024-25 PROPOSED	150.6	2.0174	1.165	80.56%	54.2	\$3,155,462	\$20,953	\$350,470	\$2,421,869	\$2,804,992	23.041	\$105,111,212
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.76%	0.51%	0.00%	-0.02%	2.85%		9.15%	NA	10.45%	9.37%	0.00%	10.45%
	b) # chg: (FY 24-25)-(FY 23-24)	-2.7	0.0102	0.000	0.00	1.5	\$264,561	\$2,095	\$24,192	\$229,210	\$240,369	0.000	\$9,947,909

**Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)**

Base Per Pupil Increase	\$419.97	Minimum per pupil	\$10,792 (95% of state avg per pupil funding)
Base	\$8,496.38	Online/ASCENT Per Pupil	\$10,244

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
JEFFERSON	1. FY 2023-24 ACTUAL	76,822.7	1.0297	1.234	90.50%	24,139.7	\$792,677,593	\$10,318	\$404,748,613	\$364,581,937	\$387,928,980	27.000	\$13,503,034,710
	2. FY 2024-25 PROPOSED	74,887.4	1.0297	1.234	90.50%	23,737.6	\$825,888,677	\$11,028	\$394,356,648	\$407,484,575	\$431,532,029	27.000	\$15,092,021,295
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.52%	0.00%	0.00%	0.00%	-1.67%	4.19%	6.88%	-2.57%	11.77%	11.24%	0.00%	11.77%
	b) # chg: (FY 24-25)-(FY 23-24)	-1,935.3	0.0000	0.000	0.00	-402.1	\$33,211,084	\$710	-\$10,391,965	\$42,902,638	\$43,603,049	0.000	\$1,588,986,585
KIOWA	1. FY 2023-24 ACTUAL	192.0	1.8617	1.065	80.83%	128.5	\$3,232,044	\$16,834	\$2,641,524	\$504,685	\$590,520	25.199	\$20,027,960
	2. FY 2024-25 PROPOSED	188.0	1.8767	1.065	80.80%	123.1	\$3,503,041	\$18,633	\$2,841,874	\$572,757	\$661,167	26.199	\$21,861,774
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.08%	0.81%	0.00%	-0.04%	-4.20%	8.38%	10.69%	7.58%	13.49%	11.96%	3.97%	9.16%
	b) # chg: (FY 24-25)-(FY 23-24)	-4.0	0.0150	0.000	0.00	-5.4	\$270,996	\$1,800	\$200,349	\$68,072	\$70,647	1.000	\$1,833,814
KIOWA PLAINVIEW	1. FY 2023-24 ACTUAL	215.3	1.7740	1.045	80.98%	24.0	\$3,198,150	\$14,854	\$2,688,684	\$440,733	\$509,467	22.520	\$19,570,730
	2. FY 2024-25 PROPOSED	211.3	1.7891	1.045	80.95%	23.7	\$3,475,014	\$16,446	\$2,938,478	\$465,741	\$536,536	23.520	\$19,801,893
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.86%	0.85%	0.00%	-0.04%	-1.25%	8.66%	10.71%	9.29%	5.67%	5.31%	4.44%	1.18%
	b) # chg: (FY 24-25)-(FY 23-24)	-4.0	0.0151	0.000	0.00	-0.3	\$276,864	\$1,591	\$249,794	\$25,008	\$27,070	1.000	\$231,163
KIT CARSON ARRIBA-FLAGLER	1. FY 2023-24 ACTUAL	153.8	2.0054	1.076	80.58%	82.0	\$2,770,737	\$18,015	\$1,544,196	\$1,128,050	\$1,226,540	27.000	\$41,779,644
	2. FY 2024-25 PROPOSED	151.8	2.0129	1.076	80.57%	80.4	\$3,031,668	\$19,971	\$1,706,903	\$1,223,321	\$1,324,765	27.000	\$45,308,175
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.30%	0.37%	0.00%	-0.01%	-1.95%	9.42%	10.86%	10.54%	8.45%	8.01%	0.00%	8.45%
	b) # chg: (FY 24-25)-(FY 23-24)	-2.0	0.0075	0.000	0.00	-1.6	\$260,931	\$1,956	\$162,706	\$95,270	\$98,225	0.000	\$3,528,531
KIT CARSON HI PLAINS	1. FY 2023-24 ACTUAL	126.9	2.1066	1.037	80.41%	54.1	\$2,317,143	\$18,260	\$1,503,965	\$731,880	\$813,178	24.334	\$30,076,431
	2. FY 2024-25 PROPOSED	114.9	2.1517	1.037	80.34%	33.0	\$2,337,551	\$20,344	\$1,470,710	\$783,104	\$866,841	24.334	\$32,181,478
	a) % chg: (FY 24-25)/(FY 23-24)-1	-9.46%	2.14%	0.00%	-0.09%	-39.00%	0.88%	11.42%	-2.21%	7.00%	6.60%	0.00%	7.00%
	b) # chg: (FY 24-25)-(FY 23-24)	-12.0	0.0451	0.000	0.00	-21.1	\$20,408	\$2,085	-\$33,255	\$51,224	\$53,663	0.000	\$2,105,047
KIT CARSON STRATTON	1. FY 2023-24 ACTUAL	204.3	1.8154	1.076	80.91%	116.8	\$3,365,053	\$16,471	\$2,656,956	\$637,942	\$708,096	27.000	\$23,627,480
	2. FY 2024-25 PROPOSED	201.5	1.8299	1.077	80.89%	111.9	\$3,663,066	\$18,179	\$2,877,339	\$713,468	\$785,727	27.000	\$26,424,742
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.37%	0.58%	0.09%	-0.02%	-4.20%	8.86%	10.37%	8.29%	11.84%	10.96%	0.00%	11.84%
	b) # chg: (FY 24-25)-(FY 23-24)	-2.8	0.0105	0.001	0.00	-4.9	\$298,013	\$1,708	\$220,382	\$75,526	\$77,631	0.000	\$2,797,262
KIT CARSON BETHUNE	1. FY 2023-24 ACTUAL	103.2	2.1957	1.076	80.26%	86.4	\$2,117,223	\$20,516	\$1,638,725	\$446,974	\$478,498	25.188	\$17,745,502
	2. FY 2024-25 PROPOSED	100.2	2.2070	1.077	80.24%	85.1	\$2,312,646	\$23,080	\$1,779,547	\$500,629	\$535,099	26.188	\$19,116,742
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.91%	0.51%	0.09%	-0.02%	-1.50%	9.23%	12.50%	8.59%	12.00%	11.41%	3.97%	7.73%
	b) # chg: (FY 24-25)-(FY 23-24)	-3.0	0.0113	0.001	0.00	-1.3	\$195,423	\$2,565	\$140,822	\$53,656	\$54,601	1.000	\$1,371,240

**Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)**

Base Per Pupil Increase	\$419.97
Base	\$8,496.38

Minimum per pupil	\$10,792 (95% of state avg per pupil funding)
Online/ASCENT Per Pupil	\$10,244

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	
KIT CARSON	BURLINGTON	1. FY 2023-24 ACTUAL	703.3	1.1882	1.078	83.27%	468.0	\$7,791,796	\$11,079	\$4,405,669	\$3,083,752	\$3,386,128	27.000	\$114,213,036
		2. FY 2024-25 PROPOSED	697.5	1.1894	1.078	83.25%	464.6	\$8,594,395	\$12,322	\$4,825,650	\$3,457,299	\$3,768,746	27.000	\$128,048,097
		a) % chng: (FY 24-25)/(FY 23-24)-1	-0.82%	0.10%	0.00%	-0.02%	-0.73%	10.30%	11.22%	9.53%	12.11%	11.30%	12.11%	
		b) # chng: (FY 24-25)-(FY 23-24)	-5.8	0.0012	0.000	0.00	-3.4	\$802,599	\$1,243	\$419,981	\$373,547	\$382,618	0.000	\$13,835,061
LAKE LAKE		1. FY 2023-24 ACTUAL	928.6	1.1418	1.187	83.97%	482.2	\$10,515,866	\$11,324	\$538,344	\$9,681,680	\$9,977,522	26.469	\$365,774,300
		2. FY 2024-25 PROPOSED	896.7	1.1483	1.189	83.87%	466.2	\$11,416,894	\$12,732	\$95,280	\$11,016,896	\$11,321,614	26.514	\$415,512,424
		a) % chng: (FY 24-25)/(FY 23-24)-1	-3.44%	0.57%	0.17%	-0.12%	-3.32%	8.57%	12.43%	-82.30%	13.79%	13.47%	13.60%	
		b) # chng: (FY 24-25)-(FY 23-24)	-31.9	0.0065	0.002	0.00	-16.0	\$901,028	\$1,408	-\$443,064	\$1,335,216	\$1,344,092	0.045	\$49,738,124
LA PLATA DURANGO		1. FY 2023-24 ACTUAL	5,720.6	1.0297	1.256	88.02%	2,229.0	\$59,865,461	\$10,465	\$42,539,193	\$15,893,609	\$17,326,268	9.601	\$1,655,411,780
		2. FY 2024-25 PROPOSED	5,676.9	1.0297	1.256	88.00%	2,222.7	\$64,493,595	\$11,361	\$44,727,956	\$18,289,999	\$19,765,639	10.601	\$1,725,308,875
		a) % chng: (FY 24-25)/(FY 23-24)-1	-0.76%	0.00%	0.00%	-0.28%	7.73%	8.56%	5.15%	15.08%	14.08%	10.42%	4.22%	
		b) # chng: (FY 24-25)-(FY 23-24)	-43.7	0.0000	0.000	0.00	-6.3	\$4,628,134	\$896	\$2,188,763	\$2,396,391	\$2,439,371	1.000	\$69,897,095
LA PLATA BAYFIELD		1. FY 2023-24 ACTUAL	1,310.1	1.1062	1.236	85.15%	541.8	\$14,537,944	\$11,097	\$11,314,648	\$3,003,089	\$3,223,296	11.229	\$267,440,460
		2. FY 2024-25 PROPOSED	1,281.3	1.1078	1.236	85.06%	532.1	\$15,441,854	\$12,052	\$11,911,739	\$3,303,302	\$3,530,116	12.229	\$270,120,362
		a) % chng: (FY 24-25)/(FY 23-24)-1	-2.20%	0.14%	0.00%	-0.11%	-1.79%	6.22%	8.61%	5.28%	10.00%	9.52%	1.00%	
		b) # chng: (FY 24-25)-(FY 23-24)	-28.8	0.0016	0.000	0.00	-9.7	\$903,910	\$955	\$597,091	\$300,213	\$306,819	1.000	\$2,679,902
LA PLATA IGNACIO		1. FY 2023-24 ACTUAL	744.5	1.1797	1.225	83.40%	416.8	\$9,038,320	\$12,140	\$7,074,642	\$1,856,322	\$1,963,678	5.274	\$351,976,130
		2. FY 2024-25 PROPOSED	732.7	1.1821	1.225	83.36%	419.0	\$9,716,589	\$13,261	\$7,794,336	\$1,811,677	\$1,922,253	6.274	\$388,759,483
		a) % chng: (FY 24-25)/(FY 23-24)-1	-1.58%	0.20%	0.00%	-0.05%	0.53%	7.50%	9.24%	10.17%	-2.41%	-2.11%	-17.96%	
		b) # chng: (FY 24-25)-(FY 23-24)	-11.8	0.0024	0.000	0.00	2.2	\$678,270	\$1,121	\$719,694	-\$44,645	-\$41,424	1.000	-\$63,216,647
LARIMER Poudre		1. FY 2023-24 ACTUAL	32,734.4	1.0297	1.185	90.50%	10,615.5	\$329,993,152	\$10,081	\$190,196,920	\$131,685,115	\$139,796,232	27.000	\$4,877,226,467
		2. FY 2024-25 PROPOSED	32,581.3	1.0297	1.186	90.50%	10,630.4	\$351,171,196	\$10,778	\$194,357,376	\$148,459,370	\$156,813,820	27.000	\$5,498,495,169
		a) % chng: (FY 24-25)/(FY 23-24)-1	-0.47%	0.00%	0.08%	0.14%	6.42%	6.92%	2.19%	12.74%	12.17%	0.00%	12.74%	
		b) # chng: (FY 24-25)-(FY 23-24)	-153.1	0.0000	0.001	0.00	\$21,178,044	\$697	\$4,160,455	\$16,774,255	\$17,017,588	0.000	\$62,268,702	
LARIMER THOMPSON		1. FY 2023-24 ACTUAL	14,778.3	1.0297	1.186	89.13%	6,093.3	\$149,130,687	\$10,091	\$60,898,759	\$83,374,361	\$88,231,929	25.360	\$3,287,632,513
		2. FY 2024-25 PROPOSED	14,539.6	1.0297	1.187	89.11%	6,039.0	\$156,897,852	\$10,791	\$55,644,709	\$96,249,848	\$101,255,143	26.360	\$3,651,359,943
		a) % chng: (FY 24-25)/(FY 23-24)-1	-1.62%	0.00%	0.08%	-0.89%	5.21%	6.94%	-8.63%	15.44%	14.76%	3.94%	11.06%	
		b) # chng: (FY 24-25)-(FY 23-24)	-238.7	0.0000	0.001	0.00	\$7,767,165	\$700	-\$5,254,050	\$12,875,488	\$13,021,215	1.000	\$63,727,432	

**Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)**

Base Per Pupil Increase	\$419.97
Base	\$8,496.38

Minimum per pupil	\$10,792 (95% of state avg per pupil funding)
Online/ASCENT Per Pupil	\$10,244

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
LARRIMER ESTES PARK	1. FY 2023-24 ACTUAL	1,005.2	1.1260	1.224	84.21%	490.6	\$11,619,688	\$11,560	\$0	\$10,927,645	\$11,619,688	17.522	\$623,652,817
	2. FY 2024-25 PROPOSED	971.7	1.1329	1.224	84.10%	477.9	\$12,353,748	\$12,714	\$14	\$11,640,929	\$12,353,734	16.680	\$697,997,402
	a) % chg: (FY 24-25)/(FY 23-24)-1	-3.33%	0.61%	0.00%	-0.13%	-2.59%	6.32%	\$734,060	\$1,154	N/A	\$713,284	\$734,045	-4.81%
b) # chg: (FY 24-25)-(FY 23-24)	-33.5	0.0069	0.000	0.00	-12.7				\$14			-0.842	
LAS ANIMAS TRINIDAD	1. FY 2023-24 ACTUAL	802.1	1.1678	1.162	83.58%	629.9	\$9,592,095	\$11,959	\$6,680,447	\$2,547,403	\$2,911,647	15.427	\$165,126,277
	2. FY 2024-25 PROPOSED	773.0	1.1738	1.162	83.49%	628.2	\$10,329,535	\$13,363	\$6,925,655	\$3,028,708	\$3,403,880	16.427	\$184,373,786
	a) % chg: (FY 24-25)/(FY 23-24)-1	-3.63%	0.51%	0.00%	-0.11%	-0.27%	7.69%	\$737,440	\$11,74%	3.67%	\$481,305	\$492,232	6.48%
b) # chg: (FY 24-25)-(FY 23-24)	-29.1	0.0060	0.000	0.00	-1.7				\$245,208			1.000	
LAS ANIMAS PRIMERO	1. FY 2023-24 ACTUAL	234.3	1.7026	1.113	81.10%	134.2	\$3,700,949	\$15,796	\$2,914,254	\$710,829	\$786,695	4.169	\$170,503,669
	2. FY 2024-25 PROPOSED	233.2	1.7067	1.113	81.09%	134.5	\$4,056,707	\$17,396	\$3,282,518	\$696,048	\$774,189	4.169	\$166,957,957
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.47%	0.24%	0.00%	-0.01%	0.22%	9.61%	\$355,758	\$1,600	12.64%	-\$14,782	-\$12,506	0.00%
b) # chg: (FY 24-25)-(FY 23-24)	-1.1	0.0041	0.000	0.00	0.3				\$368,264			0.000	
LAS ANIMAS HOEHNE	1. FY 2023-24 ACTUAL	319.4	1.4728	1.122	81.64%	133.8	\$4,323,182	\$13,535	\$2,659,383	\$1,429,824	\$1,663,799	25.658	\$55,726,228
	2. FY 2024-25 PROPOSED	301.6	1.5027	1.122	81.53%	127.8	\$4,594,321	\$15,233	\$2,747,700	\$1,605,626	\$1,846,621	26.658	\$60,230,541
	a) % chg: (FY 24-25)/(FY 23-24)-1	-5.57%	2.03%	0.00%	-0.13%	-4.48%	6.27%	\$271,139	\$12,54%	3.32%	\$175,802	\$182,821	3.90%
b) # chg: (FY 24-25)-(FY 23-24)	-17.8	0.0299	0.000	0.00	-6.0				\$88,317			1.000	
LAS ANIMAS AGUILAR	1. FY 2023-24 ACTUAL	104.3	2.1916	1.073	80.27%	79.7	\$2,104,919	\$20,181	\$1,304,148	\$719,746	\$800,771	11.520	\$62,477,957
	2. FY 2024-25 PROPOSED	103.8	2.1934	1.073	80.27%	81.3	\$2,341,808	\$22,561	\$1,424,770	\$833,583	\$917,038	12.520	\$66,580,088
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.48%	0.08%	0.00%	0.00%	2.01%	11.25%	\$236,889	\$11,79%	9.25%	\$113,837	\$116,267	8.66%
b) # chg: (FY 24-25)-(FY 23-24)	-0.5	0.0018	0.000	0.00	1.6				\$120,622			1.000	
LAS ANIMAS BRANSON	1. FY 2023-24 ACTUAL	406.0	1.3275	1.016	82.20%	177.6	\$4,206,282	\$10,360	\$3,708,001	\$443,271	\$498,281	22.616	\$19,599,894
	2. FY 2024-25 PROPOSED	406.4	1.3288	1.016	82.20%	177.7	\$4,688,351	\$11,536	\$4,150,433	\$481,257	\$537,917	23.616	\$20,378,446
	a) % chg: (FY 24-25)/(FY 23-24)-1	0.10%	-0.05%	0.00%	0.00%	0.06%	11.46%	\$482,068	\$11,35%	11.93%	\$37,986	\$39,636	4.42%
b) # chg: (FY 24-25)-(FY 23-24)	0.4	-0.0007	0.000	0.00	0.1				\$442,432			1.000	
LAS ANIMAS KIM	1. FY 2023-24 ACTUAL	500	2.3958	1.015	79.92%	7.2	\$981,132	\$19,623	\$590,419	\$345,602	\$390,714	13.979	\$24,722,948
	2. FY 2024-25 PROPOSED	500	2.3958	1.015	79.92%	7.4	\$1,148,275	\$22,966	\$713,502	\$388,308	\$434,773	14.979	\$25,923,512
	a) % chg: (FY 24-25)/(FY 23-24)-1	0.00%	0.00%	0.00%	0.00%	2.78%	17.04%	\$17,04%	20.85%	\$42,706	\$11,28%	7.15%	\$1,200,564
b) # chg: (FY 24-25)-(FY 23-24)	0.0	0.0000	0.000	0.00	0.2				\$123,083			1.000	

**Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)**

Base Per Pupil Increase	\$419.97	Minimum per pupil	\$10,792 (95% of state avg per pupil funding)
Base	\$8,496.38	Online/ASCENT Per Pupil	\$10,244

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
LINCOLN	GENOA-HUGO	1. FY 2023-24 ACTUAL	2050	1.8128	1.115	80.91%	\$3,439,072	\$16,776	\$2,001,208	\$1,311,447	\$1,437,864	17.379	\$75,461,579
		2. FY 2024-25 PROPOSED	2060	1.8090	1.116	80.92%	\$3,787,358	\$18,385	\$2,323,934	\$1,333,215	\$1,463,424	17.379	\$76,714,122
	a) % chg: (FY 24-25)/(FY 23-24)-1	0.49%	-0.21%	0.09%	0.01%	0.45%	10.13%	9.59%	N/A	1.66%	1.78%	0.00%	1.66%
	b) # chg: (FY 24-25)-(FY 23-24)	1.0	-0.0038	0.001	0.00	0.5	\$348,287	\$1,609	\$322,726	\$21,768	\$25,560	0.000	\$1,252,543
LINCOLN	LIMON	1. FY 2023-24 ACTUAL	4705	1.2361	1.145	82.55%	\$5,539,829	\$11,774	\$3,241,729	\$2,068,377	\$2,298,100	24.824	\$83,321,676
		2. FY 2024-25 PROPOSED	4625	1.2378	1.146	82.52%	\$6,036,048	\$13,051	\$3,418,674	\$2,380,759	\$2,617,374	25.824	\$92,191,730
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.70%	0.14%	0.09%	-0.04%	-4.47%	8.96%	10.84%	5.46%	15.10%	13.89%	4.03%	10.65%
	b) # chg: (FY 24-25)-(FY 23-24)	-8.0	0.0017	0.001	0.00	-11.4	\$496,219	\$1,277	\$176,945	\$312,382	\$319,274	1.000	\$8,870,054
LINCOLN	KARVAL	1. FY 2023-24 ACTUAL	500	2.3958	1.086	79.92%	\$1,065,555	\$21,311	\$880,237	\$167,437	\$185,319	27.000	\$6,201,370
		2. FY 2024-25 PROPOSED	500	2.3958	1.086	79.92%	\$1,239,685	\$24,794	\$1,037,461	\$183,806	\$202,224	27.000	\$6,807,623
	a) % chg: (FY 24-25)/(FY 23-24)-1	0.00%	0.00%	0.00%	0.00%	10.56%	16.34%	16.34%	17.86%	9.78%	9.12%	0.00%	9.78%
	b) # chg: (FY 24-25)-(FY 23-24)	0.0	0.0000	0.000	0.00	1.9	\$174,130	\$3,483	\$157,224	\$16,369	\$16,905	0.000	\$66,253
LOGAN	VALLEY	1. FY 2023-24 ACTUAL	1,909.1	1.0740	1.161	86.11%	\$19,985,172	\$10,468	\$13,224,240	\$6,167,192	\$6,760,932	27.000	\$28,414,510
		2. FY 2024-25 PROPOSED	1,843.3	1.0775	1.161	86.08%	\$21,057,356	\$11,424	\$13,224,009	\$7,221,795	\$7,833,347	27.000	\$26,473,876
	a) % chg: (FY 24-25)/(FY 23-24)-1	-3.45%	0.33%	0.00%	-0.03%	-0.46%	5.36%	9.13%	0.00%	17.10%	15.86%	0.00%	17.10%
	b) # chg: (FY 24-25)-(FY 23-24)	-65.8	0.0035	0.000	0.00	-5.0	\$1,072,184	\$955	-\$231	\$1,054,603	\$1,072,415	0.000	\$39,059,366
LOGAN	FRENCHMAN	1. FY 2023-24 ACTUAL	202.3	1.8229	1.122	80.89%	\$3,333,815	\$16,480	\$1,964,229	\$1,253,175	\$1,369,586	27.000	\$46,413,903
		2. FY 2024-25 PROPOSED	199.5	1.8335	1.122	80.88%	\$3,612,369	\$18,107	\$2,129,213	\$1,363,253	\$1,483,156	27.000	\$50,490,846
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.38%	0.58%	0.00%	-0.01%	-4.49%	8.36%	9.88%	8.40%	8.78%	8.29%	0.00%	8.78%
	b) # chg: (FY 24-25)-(FY 23-24)	-2.8	0.0106	0.000	0.00	-2.4	\$278,553	\$1,628	\$164,984	\$110,077	\$113,570	0.000	\$4,076,943
LOGAN	BUFFALO	1. FY 2023-24 ACTUAL	322.5	1.4676	1.152	81.66%	\$4,406,719	\$13,664	\$3,201,221	\$1,109,923	\$1,205,498	27.000	\$41,108,249
		2. FY 2024-25 PROPOSED	320.5	1.4710	1.152	81.65%	\$4,839,801	\$15,101	\$3,528,476	\$1,212,882	\$1,311,324	27.000	\$44,921,559
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.62%	0.23%	0.00%	-0.01%	-1.21%	9.83%	10.51%	10.22%	9.28%	8.78%	0.00%	9.28%
	b) # chg: (FY 24-25)-(FY 23-24)	-2.0	0.0034	0.000	0.00	-1.3	\$433,082	\$1,437	\$327,255	\$102,959	\$105,827	0.000	\$3,813,310
LOGAN	PLATEAU	1. FY 2023-24 ACTUAL	182.0	1.8993	1.133	80.77%	\$3,136,416	\$17,233	\$1,850,068	\$1,180,702	\$1,286,348	20.418	\$57,826,506
		2. FY 2024-25 PROPOSED	183.0	1.8955	1.133	80.77%	\$3,462,885	\$18,923	\$1,998,149	\$1,355,920	\$1,464,736	21.418	\$63,307,510
	a) % chg: (FY 24-25)/(FY 23-24)-1	0.55%	-0.20%	0.00%	0.00%	0.65%	10.41%	9.81%	8.00%	14.84%	13.87%	4.90%	9.48%
	b) # chg: (FY 24-25)-(FY 23-24)	1.0	-0.0038	0.000	0.00	0.3	\$326,469	\$1,690	\$148,081	\$175,219	\$178,388	1.000	\$5,481,004

**Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)**

Base Per Pupil Increase	\$419.97
Base	\$8,496.38

Minimum per pupil	\$10,792	(95% of state avg per pupil funding)
Online/ASCENT Per Pupil	\$10,244	

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
MESA DEBEQUE	1. FY 2023-24 ACTUAL	1570	1.9933	1.127	80.61%	1123	\$2,984,408	\$19,009	\$1,566,537	\$1,325,548	\$1,417,871	3.430	\$386,457,150
	2. FY 2024-25 PROPOSED	1560	1.9971	1.128	80.60%	1094	\$3,271,844	\$20,973	\$2,148,688	\$1,028,064	\$1,123,156	3.430	\$299,727,192
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.64%	0.19%	0.09%	-0.01%	-2.58%	9.63%	\$287,436	10.33%	37.16%	-22.44%	-20.79%	0.00%
b) # chg: (FY 24-25)-(FY 23-24)	-10	0.0038	0.001	0.00	0.00	-29	\$287,436	\$1,964	\$582,151	-\$297,484	-\$294,714	0.000	-\$86,729,958
MESA PLATEAU	1. FY 2023-24 ACTUAL	3168	1.4772	1.146	81.63%	1180	\$4,352,093	\$13,738	\$1,510,032	\$2,570,217	\$2,842,062	11.895	\$216,075,390
	2. FY 2024-25 PROPOSED	2979	1.5089	1.146	81.51%	1180	\$4,618,150	\$15,502	\$2,232,032	\$2,106,117	\$2,386,118	11.895	\$177,059,048
	a) % chg: (FY 24-25)/(FY 23-24)-1	-5.97%	2.15%	0.00%	-0.15%	0.00%	6.11%	\$266,057	12.85%	47.81%	-18.06%	-16.04%	0.00%
b) # chg: (FY 24-25)-(FY 23-24)	-189	0.0317	0.000	0.00	0.00	0.00	\$266,057	\$1,765	\$722,001	-\$464,099	-\$455,944	0.000	-\$39,016,342
MESA MESA VALLEY	1. FY 2023-24 ACTUAL	21,475.9	1.0297	1.146	89.73%	11,207.2	\$216,736,461	\$10,092	\$142,282,404	\$67,085,265	\$74,454,057	27.000	\$2,484,639,430
	2. FY 2024-25 PROPOSED	21,065.6	1.0297	1.146	89.70%	10,976.6	\$227,308,970	\$10,791	\$142,403,466	\$77,315,648	\$84,905,504	27.000	\$2,863,542,516
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.91%	0.00%	0.00%	-0.03%	-2.06%	4.88%	\$698	6.92%	0.09%	15.25%	14.04%	0.00%
b) # chg: (FY 24-25)-(FY 23-24)	-410.3	0.0000	0.000	0.00	0.00	-230.6	\$10,572,509	\$698	\$121,062	\$10,230,383	\$10,451,447	0.000	\$378,903,086
MINERAL CREEDE	1. FY 2023-24 ACTUAL	950	2.2655	1.153	80.21%	539	\$2,016,983	\$21,231	\$626,657	\$1,278,936	\$1,390,327	23.453	\$54,531,889
	2. FY 2024-25 PROPOSED	1040	2.1927	1.153	80.27%	590	\$2,423,574	\$23,304	\$734,205	\$1,574,636	\$1,689,368	24.453	\$64,394,405
	a) % chg: (FY 24-25)/(FY 23-24)-1	9.47%	-1.52%	0.00%	0.07%	9.46%	20.16%	\$9.76%	17.16%	23.12%	21.51%	4.26%	18.09%
b) # chg: (FY 24-25)-(FY 23-24)	90	-0.0338	0.000	0.00	5.1	\$406,591	\$2,072	\$107,549	\$107,549	\$295,700	\$299,042	1.000	\$9,862,516
MOFFAT MOFFAT	1. FY 2023-24 ACTUAL	1,906.6	1.0741	1.136	86.11%	1,094.4	\$19,637,477	\$10,300	\$9,010,345	\$9,682,137	\$10,627,132	23.516	\$411,725,505
	2. FY 2024-25 PROPOSED	1,860.6	1.0766	1.136	86.09%	1,091.3	\$20,886,839	\$11,226	\$9,263,525	\$10,649,970	\$11,623,314	24.516	\$434,408,942
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.41%	0.23%	0.00%	-0.02%	-0.28%	6.36%	\$8.99%	2.81%	10.00%	9.37%	4.25%	5.51%
b) # chg: (FY 24-25)-(FY 23-24)	-46.0	0.0025	0.000	0.00	-3.1	\$1,249,363	\$926	\$253,180	\$253,180	\$967,833	\$996,182	1.000	\$22,683,437
MONTEZUMA MONTEZUMA	1. FY 2023-24 ACTUAL	2,539.1	1.0499	1.149	86.43%	1,598.6	\$26,076,326	\$10,270	\$11,774,873	\$13,199,167	\$14,301,453	21.845	\$604,219,120
	2. FY 2024-25 PROPOSED	2,486.8	1.0507	1.150	86.40%	1,583.9	\$27,712,913	\$11,144	\$12,495,089	\$14,082,470	\$15,217,824	22.845	\$616,435,528
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.06%	0.08%	0.09%	-0.03%	-0.92%	6.28%	\$8.51%	6.12%	6.69%	6.41%	4.58%	2.02%
b) # chg: (FY 24-25)-(FY 23-24)	-52.3	0.0008	0.001	0.00	-14.7	\$1,636,588	\$874	\$720,216	\$720,216	\$883,303	\$916,372	1.000	\$12,216,408
MONTEZUMA DOLORES	1. FY 2023-24 ACTUAL	640.0	1.2012	1.159	83.07%	313.4	\$7,335,996	\$11,462	\$5,694,742	\$1,481,158	\$1,641,254	23.883	\$62,017,240
	2. FY 2024-25 PROPOSED	639.5	1.2013	1.160	83.07%	320.4	\$8,149,617	\$12,744	\$6,223,614	\$1,761,103	\$1,926,002	24.883	\$70,775,346
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.08%	0.01%	0.09%	0.00%	2.23%	11.09%	\$11.18%	9.29%	18.90%	17.35%	4.19%	14.12%
b) # chg: (FY 24-25)-(FY 23-24)	-0.5	0.0001	0.001	0.00	7.0	\$813,620	\$11,281	\$528,872	\$279,945	\$284,748	\$284,748	1.000	\$8,758,106

**Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)**

Base Per Pupil Increase	\$419.97
Base	\$8,496.38

Minimum per pupil Online/ASCENT Per Pupil	\$10,792 (95% of state avg per pupil funding)
	\$10,244

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
MONTEZUMA MANCOS	1. FY 2023-24 ACTUAL	485.5	1.2330	1.147	82.60%	274.7	\$5,732,204	\$11,807	\$4,626,759	\$1,022,360	\$1,105,445	18.658	\$54,794,750
	2. FY 2024-25 PROPOSED	500.0	1.2301	1.148	82.64%	282.9	\$6,532,518	\$13,065	\$5,146,291	\$1,300,650	\$1,386,227	19.658	\$66,163,893
	a) % chg: (FY 24-25)/(FY 23-24)-1	2.99%	-0.24%	0.09%	0.05%	2.99%	13.96%	\$800,314	10.66%	11.23%	27.22%	25.40%	20.75%
	b) # chg: (FY 24-25)-(FY 23-24)	14.5	-0.0029	0.001	0.00	8.2	\$800,314	\$1,258	\$519,532	\$278,289	\$280,782	1.000	\$11,369,143
MONTROSE	1. FY 2023-24 ACTUAL	5,728.7	1.0297	1.226	88.02%	3,489.8	\$60,911,589	\$10,633	\$38,383,823	\$20,246,630	\$22,527,766	24.967	\$810,935,640
	2. FY 2024-25 PROPOSED	5,726.4	1.0297	1.227	88.02%	3,498.4	\$66,133,634	\$11,549	\$39,810,712	\$23,973,352	\$26,522,921	25.967	\$923,223,783
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.04%	0.00%	0.08%	0.00%	0.25%	8.57%	\$5,222,045	8.62%	3.72%	18.41%	4.01%	13.85%
	b) # chg: (FY 24-25)-(FY 23-24)	-2.3	0.0000	0.001	0.00	8.6	\$5,222,045	\$916	\$1,426,889	\$3,726,722	\$3,795,156	1.000	\$112,288,143
MONTROSE WEST END	1. FY 2023-24 ACTUAL	234.8	1.7007	1.203	81.10%	140.2	\$3,963,213	\$16,879	\$3,327,224	\$562,664	\$635,989	22.899	\$24,571,540
	2. FY 2024-25 PROPOSED	232.8	1.7082	1.203	81.09%	139.0	\$4,326,458	\$18,584	\$3,572,345	\$678,567	\$754,112	23.899	\$28,593,966
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.85%	0.44%	0.00%	-0.01%	-0.86%	9.17%	\$363,245	10.10%	7.37%	20.60%	4.37%	15.56%
	b) # chg: (FY 24-25)-(FY 23-24)	-2.0	0.0075	0.000	0.00	-1.2	\$363,245	\$1,705	\$245,121	\$115,924	\$118,123	1.000	\$3,822,426
MORGAN BRUSH	1. FY 2023-24 ACTUAL	1,303.1	1.1066	1.188	85.13%	857.4	\$14,579,763	\$11,189	\$6,938,738	\$7,048,684	\$7,641,025	27.000	\$261,062,371
	2. FY 2024-25 PROPOSED	1,320.0	1.1057	1.189	85.18%	895.8	\$16,054,629	\$12,163	\$7,660,576	\$7,783,942	\$8,394,053	27.000	\$288,294,144
	a) % chg: (FY 24-25)/(FY 23-24)-1	1.30%	-0.08%	0.08%	0.06%	4.48%	10.12%	\$8,719	8.71%	10.40%	10.43%	0.00%	10.43%
	b) # chg: (FY 24-25)-(FY 23-24)	16.9	-0.0009	0.001	0.00	38.4	\$1,474,866	\$974	\$721,838	\$735,258	\$753,028	0.000	\$27,231,773
MORGAN FT MORGAN	1. FY 2023-24 ACTUAL	3,231.0	1.0405	1.195	86.77%	2,211.1	\$34,633,062	\$10,719	\$24,529,244	\$9,386,258	\$10,103,817	27.000	\$347,639,190
	2. FY 2024-25 PROPOSED	3,248.0	1.0402	1.196	86.78%	2,222.8	\$37,791,858	\$11,635	\$26,546,126	\$10,506,646	\$11,245,732	27.000	\$389,135,024
	a) % chg: (FY 24-25)/(FY 23-24)-1	0.53%	-0.03%	0.08%	0.01%	0.53%	9.12%	\$8,55%	8.22%	11.94%	11.30%	0.00%	11.94%
	b) # chg: (FY 24-25)-(FY 23-24)	17.0	-0.0003	0.001	0.00	11.7	\$3,158,796	\$916	\$2,016,882	\$1,120,388	\$1,141,914	0.000	\$4,149,834
MORGAN WELDON	1. FY 2023-24 ACTUAL	201.0	1.8278	1.175	80.89%	87.4	\$3,509,060	\$17,458	\$2,580,378	\$855,703	\$928,681	27.000	\$31,692,710
	2. FY 2024-25 PROPOSED	198.3	1.8380	1.176	80.87%	86.9	\$3,823,507	\$19,281	\$2,818,539	\$929,800	\$1,004,968	27.000	\$34,437,043
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.34%	0.56%	0.09%	-0.02%	-0.57%	8.96%	10.44%	9.23%	8.66%	8.21%	0.00%	8.66%
	b) # chg: (FY 24-25)-(FY 23-24)	-2.7	0.0102	0.001	0.00	-0.5	\$314,447	\$1,823	\$238,161	\$74,097	\$76,286	0.000	\$2,744,333
MORGAN WIGGINS	1. FY 2023-24 ACTUAL	817.0	1.1648	1.171	83.62%	322.0	\$9,249,360	\$11,321	\$0	\$886,165	\$9,249,360	17.145	\$516,662,230
	2. FY 2024-25 PROPOSED	834.0	1.1613	1.172	83.68%	328.7	\$10,302,617	\$12,353	\$229	\$9,904,607	\$10,503,388	21.427	\$462,248,894
	a) % chg: (FY 24-25)/(FY 23-24)-1	2.08%	-0.30%	0.09%	0.07%	2.08%	11.39%	9.12%	NA	11.75%	11.38%	24.98%	10.58%
	b) # chg: (FY 24-25)-(FY 23-24)	17.0	-0.0035	0.001	0.00	6.7	\$1,053,257	\$1,032	\$229	\$1,041,442	\$1,053,028	4.282	-\$54,713,336

**Introduced Senate Bill 24--188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)**

Base Per Pupil Increase	\$419.97
Base	\$8,496.38

Minimum per pupil	\$10,792 (95% of state avg per pupil funding)
Online/ASCENT Per Pupil	\$10,244

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
OTERO EAST OTERO	1. FY 2023-24 ACTUAL	1,367.8	1.1031	1.144	85.33%	1,078.4	\$15,230,867	\$11,135	\$12,595,434	\$2,187,008	\$2,695,434	27.000	\$81,000,278
	2. FY 2024-25 PROPOSED	1,343.6	1.1044	1.145	85.26%	1,067.0	\$16,267,958	\$12,108	\$13,114,745	\$2,691,334	\$3,153,213	27.000	\$99,679,020
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.77%	0.12%	0.09%	-0.08%	-1.06%		6.81%	8.73%	4.12%	23.06%	19.65%	23.06%
	b) # chg: (FY 24-25)-(FY 23-24)	-24.2	0.0013	0.001	0.00	-11.4		\$1,037,090	\$972	\$519,311	\$504,326	\$517,779	0.000
OTERO ROCKY FORD	1. FY 2023-24 ACTUAL	671.2	1.1948	1.133	83.17%	491.9	\$7,974,737	\$11,881	\$6,791,730	\$995,912	\$1,183,007	27.000	\$36,885,639
	2. FY 2024-25 PROPOSED	639.0	1.2014	1.134	83.07%	483.5	\$8,493,100	\$13,291	\$7,052,545	\$1,247,847	\$1,440,555	27.000	\$46,216,549
	a) % chg: (FY 24-25)/(FY 23-24)-1	-4.80%	0.55%	0.09%	-0.12%	-1.71%		6.50%	11.87%	3.84%	25.30%	21.77%	25.30%
	b) # chg: (FY 24-25)-(FY 23-24)	-32.2	0.0066	0.001	0.00	-8.4		\$518,363	\$1,410	\$260,816	\$251,935	\$257,547	0.000
OTERO MANZANOLA	1. FY 2023-24 ACTUAL	180.5	1.9049	1.133	80.76%	161.1	\$3,357,526	\$18,601	\$3,032,727	\$274,761	\$324,799	24.729	\$11,110,891
	2. FY 2024-25 PROPOSED	175.0	1.9256	1.133	80.72%	151.3	\$3,605,218	\$20,601	\$3,232,881	\$320,798	\$372,337	25.729	\$12,468,351
	a) % chg: (FY 24-25)/(FY 23-24)-1	-3.05%	1.09%	0.00%	-0.05%	-6.08%		7.38%	10.75%	6.60%	16.76%	14.64%	12.22%
	b) # chg: (FY 24-25)-(FY 23-24)	-5.5	0.0207	0.000	0.00	-9.8		\$247,691	\$2,000	\$200,153	\$46,037	\$47,538	1.000
OTERO FOWLER	1. FY 2023-24 ACTUAL	359.7	1.4052	1.125	81.90%	210.2	\$4,741,558	\$13,182	\$3,861,877	\$758,788	\$879,681	27.000	\$28,103,258
	2. FY 2024-25 PROPOSED	361.0	1.4030	1.125	81.91%	213.8	\$5,250,958	\$14,546	\$4,242,903	\$883,535	\$1,008,054	27.000	\$32,723,513
	a) % chg: (FY 24-25)/(FY 23-24)-1	0.36%	-0.16%	0.00%	0.01%	1.71%		10.74%	10.34%	9.87%	16.44%	14.59%	16.44%
	b) # chg: (FY 24-25)-(FY 23-24)	1.3	-0.0022	0.000	0.00	3.6		\$509,400	\$1,364	\$381,026	\$124,747	\$128,374	0.000
OTERO CHERAW	1. FY 2023-24 ACTUAL	213.8	1.7797	1.122	80.97%	106.4	\$3,526,922	\$16,496	\$3,249,253	\$231,442	\$277,668	27.000	\$8,571,918
	2. FY 2024-25 PROPOSED	214.0	1.7789	1.122	80.97%	110.3	\$3,878,490	\$18,124	\$3,564,099	\$266,777	\$314,391	27.000	\$9,880,646
	a) % chg: (FY 24-25)/(FY 23-24)-1	0.09%	-0.04%	0.00%	0.00%	3.67%		9.97%	9.87%	9.69%	15.27%	13.23%	15.27%
	b) # chg: (FY 24-25)-(FY 23-24)	0.2	-0.0008	0.000	0.00	3.9		\$351,568	\$1,627	\$314,846	\$35,336	\$36,722	0.000
OTERO SWINK	1. FY 2023-24 ACTUAL	311.9	1.4854	1.132	81.60%	167.4	\$4,343,814	\$13,927	\$3,736,489	\$507,580	\$607,325	24.997	\$20,305,642
	2. FY 2024-25 PROPOSED	307.7	1.4925	1.133	81.57%	166.8	\$4,751,412	\$15,442	\$4,014,575	\$634,100	\$736,637	25.997	\$24,391,257
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.35%	0.48%	0.09%	-0.04%	-0.36%		9.38%	10.88%	7.44%	24.93%	21.32%	20.12%
	b) # chg: (FY 24-25)-(FY 23-24)	-4.2	0.0071	0.001	0.00	-0.6		\$407,598	\$1,515	\$278,086	\$126,519	\$129,512	1.000
OURAY OURAY	1. FY 2023-24 ACTUAL	166.8	1.9565	1.309	80.67%	55.0	\$3,376,484	\$20,243	\$999,917	\$2,220,544	\$2,376,566	21.931	\$101,251,360
	2. FY 2024-25 PROPOSED	164.2	1.9662	1.311	80.65%	53.3	\$3,671,410	\$22,359	\$912,012	\$2,598,694	\$2,759,398	22.931	\$113,326,696
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.56%	0.50%	0.15%	-0.02%	-3.09%		8.73%	10.46%	-8.79%	17.03%	16.11%	11.93%
	b) # chg: (FY 24-25)-(FY 23-24)	-2.6	0.0097	0.002	0.00	-1.7		\$294,926	\$2,117	\$87,905	\$378,151	\$382,832	1.000

**Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)**

Base Per Pupil Increase	\$419,97	Minimum per pupil	\$10,792 (95% of state avg per pupil funding)
Base	\$8,496,38	Online/ASCENT Per Pupil	\$10,244

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
OURAY RIDGWAY	1. FY 2023-24 ACTUAL	312.7	1.4841	1.286	81.60%	78.9	\$4,692,919	\$15,008	\$1,426,405	\$3,066,826	\$3,266,514	15.928	\$192,543,040
	2. FY 2024-25 PROPOSED	305.3	1.4965	1.287	81.55%	78.2	\$5,085,104	\$16,656	\$1,260,015	\$3,619,411	\$3,825,090	16.928	\$213,812,068
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.37%	0.84%	0.08%	-0.06%	-0.89%	8.36%	10.98%	-11.66%	18.02%	17.10%	6.28%	11.05%
	b) # chg: (FY 24-25)-(FY 23-24)	-7.4	0.0124	0.001	0.00	-0.7	\$392,186	\$1,648	-\$166,390	\$552,585	\$58,576	1.000	\$21,269,028
PARK PLATTE CANYON	1. FY 2023-24 ACTUAL	739.0	1.1808	1.238	83.38%	245.8	\$8,647,210	\$11,701	\$3,445,547	\$4,786,603	\$5,201,663	20.662	\$231,662,113
	2. FY 2024-25 PROPOSED	716.4	1.1855	1.239	83.31%	249.4	\$9,348,689	\$13,050	\$3,152,163	\$5,789,015	\$6,196,527	21.662	\$266,319,584
	a) % chg: (FY 24-25)/(FY 23-24)-1	-3.06%	0.40%	0.08%	-0.08%	1.46%	8.11%	11.52%	-8.51%	20.52%	19.13%	4.84%	14.96%
	b) # chg: (FY 24-25)-(FY 23-24)	-22.6	0.0047	0.001	0.00	3.6	\$701,480	\$1,348	-\$293,384	\$982,412	\$994,864	1.000	\$34,657,471
PARK PARK	1. FY 2023-24 ACTUAL	551.8	1.2194	1.214	82.80%	215.9	\$6,721,730	\$12,181	\$0	\$6,149,877	\$6,721,730	9.977	\$616,413,089
	2. FY 2024-25 PROPOSED	531.3	1.2236	1.215	82.74%	219.1	\$7,101,560	\$13,366	\$12	\$6,512,540	\$7,101,549	9.578	\$679,947,798
	a) % chg: (FY 24-25)/(FY 23-24)-1	-3.72%	0.34%	0.08%	-0.07%	1.48%	5.65%	9.73%	#DIV/0!	5.90%	5.65%	-4.00%	10.31%
	b) # chg: (FY 24-25)-(FY 23-24)	-20.5	0.0042	0.001	0.00	3.2	\$379,831	\$1,185	\$12	\$362,663	\$379,819	-0.399	\$63,534,709
PHILLIPS HOLYOKE	1. FY 2023-24 ACTUAL	570.9	1.2155	1.118	82.86%	358.5	\$6,642,142	\$11,635	\$4,173,238	\$2,219,131	\$2,468,903	27.000	\$82,190,030
	2. FY 2024-25 PROPOSED	569.1	1.2158	1.118	82.85%	364.6	\$7,337,064	\$12,892	\$4,609,706	\$2,470,092	\$2,727,358	27.000	\$91,484,880
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.32%	0.02%	0.00%	-0.01%	1.70%	10.46%	10.81%	10.46%	11.31%	10.47%	0.00%	11.31%
	b) # chg: (FY 24-25)-(FY 23-24)	-1.8	0.0003	0.000	0.00	6.1	\$694,922	\$1,258	\$436,468	\$250,961	\$258,454	0.000	\$9,294,850
PHILLIPS HAXTUN	1. FY 2023-24 ACTUAL	302.2	1.5017	1.075	81.53%	97.8	\$3,980,154	\$13,171	\$2,925,948	\$948,450	\$1,054,206	27.000	\$35,127,796
	2. FY 2024-25 PROPOSED	297.1	1.5103	1.075	81.50%	96.4	\$4,338,254	\$14,602	\$3,179,133	\$1,050,193	\$1,159,121	27.000	\$38,896,033
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.69%	0.57%	0.00%	-0.04%	-1.43%	9.00%	10.87%	8.65%	10.73%	9.95%	0.00%	10.73%
	b) # chg: (FY 24-25)-(FY 23-24)	-5.1	0.0086	0.000	0.00	-1.4	\$358,100	\$1,431	\$253,185	\$101,742	\$104,915	0.000	\$3,768,237
PITKIN ASPEN	1. FY 2023-24 ACTUAL	1,586.6	1.0914	1.650	85.95%	103.5	\$22,022,860	\$13,881	\$0	\$21,451,185	\$22,022,860	4.007	\$5,353,427,630
	2. FY 2024-25 PROPOSED	1,562.4	1.0927	1.652	85.93%	103.1	\$23,147,063	\$14,815	\$0	\$22,558,227	\$23,147,063	3.926	\$5,746,041,090
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.53%	0.12%	0.12%	-0.02%	-0.39%	5.10%	6.73%	#DIV/0!	5.16%	5.10%	-2.02%	7.33%
	b) # chg: (FY 24-25)-(FY 23-24)	-24.2	0.0013	0.002	0.00	-0.4	\$1,124,203	\$935	\$0	\$1,107,052	\$1,124,203	-0.081	\$392,613,460
PROWERS GRANADA	1. FY 2023-24 ACTUAL	193.5	1.8560	1.074	80.84%	139.8	\$3,302,879	\$17,069	\$2,769,737	\$467,756	\$533,143	27.000	\$177,324,312
	2. FY 2024-25 PROPOSED	190.2	1.8684	1.074	80.82%	135.7	\$3,588,702	\$18,868	\$3,017,021	\$504,333	\$771,681	27.000	\$186,789,995
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.71%	0.67%	0.00%	-0.02%	-2.93%	8.65%	10.54%	8.93%	7.82%	7.23%	0.00%	7.82%
	b) # chg: (FY 24-25)-(FY 23-24)	-3.3	0.0124	0.000	0.00	-4.1	\$285,822	\$1,799	\$247,284	\$36,576	\$36,538	0.000	\$1,354,683

**Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)**

Base Per Pupil Increase	\$419.97
Base	\$8,496.38

Minimum per pupil	\$10,792	(95% of state avg per pupil funding)
Online/ASCENT Per Pupil	\$10,244	

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
PROMERS LAMAR	1. FY 2023-24 ACTUAL	14346	1.0995	1.133	85.54%	1055.5	\$15,628,493	\$10,894	\$13,269,885	\$2,049,781	\$2,358,608	22.595	\$90,718,365
	2. FY 2024-25 PROPOSED	14,047	1.1012	1.133	85.45%	1,043.8	\$16,641,733	\$11,847	\$13,752,313	\$2,571,328	\$2,889,420	23.595	\$106,977,684
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.08%	0.15%	0.00%	-0.11%	-1.11%	6.48%	\$1,013,240	8.75%	\$482,428	25.44%	22.51%	\$18,259,319
	b) # chg: (FY 24-25)-(FY 23-24)	-299	0.0017	0.000	0.00	-11.7		\$953	3.64%	\$521,547	\$330,812	4.43%	20.13%
PROMERS HOLLY	1. FY 2023-24 ACTUAL	2566	1.6187	1.043	81.24%	160.0	\$3,720,997	\$14,501	\$2,828,005	\$779,241	\$892,992	27.000	\$28,860,778
	2. FY 2024-25 PROPOSED	2499	1.6439	1.043	81.20%	158.0	\$4,050,649	\$16,209	\$3,064,637	\$868,849	\$986,012	27.000	\$32,179,597
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.61%	1.56%	0.00%	-0.05%	-1.25%	8.86%	\$329,653	11.78%	8.37%	11.50%	0.00%	\$3,318,819
	b) # chg: (FY 24-25)-(FY 23-24)	-67	0.0252	0.000	0.00	-2.0		\$1,708	\$236,632	\$89,608	\$93,021	0.00%	\$1,50%
PROMERS WILEY	1. FY 2023-24 ACTUAL	2510	1.6397	1.073	81.21%	143.8	\$3,710,860	\$14,784	\$3,303,205	\$359,387	\$407,655	27.000	\$13,310,629
	2. FY 2024-25 PROPOSED	2480	1.6510	1.073	81.19%	139.5	\$4,056,579	\$16,357	\$3,593,761	\$413,102	\$462,818	27.000	\$15,300,062
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.20%	0.69%	0.00%	-0.02%	-2.99%	9.32%	\$345,719	10.64%	8.80%	14.95%	0.00%	\$1,989,433
	b) # chg: (FY 24-25)-(FY 23-24)	-30	0.0113	0.000	0.00	-4.3		\$1,573	\$290,556	\$53,715	\$55,163	0.00%	\$1,989,433
PUEBLO PUEBLO CITY	1. FY 2023-24 ACTUAL	14,492.9	1.0297	1.177	89.10%	11,953.1	\$157,246,913	\$10,850	\$120,831,851	\$33,282,608	\$36,415,062	27.000	\$1,232,689,189
	2. FY 2024-25 PROPOSED	14,178.9	1.0297	1.178	89.08%	11,759.2	\$164,616,324	\$11,610	\$121,186,199	\$40,203,697	\$43,430,125	27.000	\$1,489,025,810
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.17%	0.00%	0.08%	-0.02%	-1.62%	4.69%	\$7.00%	0.29%	20.79%	19.26%	0.00%	\$20,79%
	b) # chg: (FY 24-25)-(FY 23-24)	-314.0	0.0000	0.001	0.00	-193.9	\$7,369,411	\$760	\$354,349	\$6,971,089	\$7,015,062	0.00%	\$256,336,621
PUEBLO PUEBLO RURAL	1. FY 2023-24 ACTUAL	10,327.2	1.0297	1.155	88.73%	5,647.0	\$104,121,199	\$10,082	\$75,028,522	\$27,154,323	\$29,092,677	27.000	\$1,005,715,681
	2. FY 2024-25 PROPOSED	10,282.0	1.0297	1.166	88.73%	5,631.1	\$110,834,982	\$10,780	\$77,462,320	\$31,376,157	\$33,372,662	27.000	\$1,162,079,907
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.44%	0.00%	0.09%	0.00%	-0.28%	6.45%	6.92%	3.24%	15.55%	14.71%	0.00%	\$15,55%
	b) # chg: (FY 24-25)-(FY 23-24)	-45.2	0.0000	0.001	0.00	-15.9	\$6,713,782	\$697	\$2,433,798	\$4,221,834	\$4,279,985	0.00%	\$156,364,226
RIO BLANCO MEEKER	1. FY 2023-24 ACTUAL	686.0	1.1917	1.127	83.22%	277.0	\$7,548,775	\$11,004	\$3,598,147	\$3,821,381	\$3,950,628	5.767	\$62,628,890
	2. FY 2024-25 PROPOSED	682.8	1.1924	1.128	83.21%	274.4	\$8,358,286	\$12,241	\$4,612,904	\$3,612,258	\$3,745,382	5.767	\$62,636,898
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.47%	0.06%	0.09%	-0.01%	-0.94%	10.72%	11.24%	28.20%	-5.47%	-5.20%	0.00%	\$-5.47%
	b) # chg: (FY 24-25)-(FY 23-24)	-3.2	0.0007	0.001	0.00	-2.6	\$809,512	\$1,237	\$1,014,757	-\$209,123	-\$205,246	0.00%	\$-36,261,992
RIO BLANCO RANGELY	1. FY 2023-24 ACTUAL	467.5	1.2368	1.105	82.54%	240.6	\$5,308,464	\$11,355	\$3,472,131	\$1,801,726	\$1,836,332	5.116	\$352,174,830
	2. FY 2024-25 PROPOSED	474.5	1.2353	1.105	82.56%	244.2	\$5,973,276	\$12,589	\$4,086,340	\$1,851,292	\$1,886,936	6.116	\$302,696,481
	a) % chg: (FY 24-25)/(FY 23-24)-1	1.50%	-0.12%	0.00%	0.02%	1.50%	12.52%	10.86%	17.69%	2.75%	2.75%	19.55%	\$-14.05%
	b) # chg: (FY 24-25)-(FY 23-24)	7.0	-0.0015	0.000	0.00	3.6	\$664,812	\$1,234	\$614,209	\$49,565	\$50,603	1.000	\$-49,478,349

**Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)**

Base Per Pupil Increase	\$419.97	Minimum per pupil	\$10,792 (95% of state avg per pupil funding)
Base	\$8,496.38	Online/ASCENT Per Pupil	\$10,244

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
RIO GRANDE DEL NORTE	1. FY 2023-24 ACTUAL	395.9	1.3444	1.122	82.13%	218.0	\$4,963,943	\$12,538	\$2,578,106	\$2,152,417	\$2,385,837	19.308	\$111,478,006
	2. FY 2024-25 PROPOSED	384.9	1.3629	1.122	82.06%	213.4	\$5,540,295	\$14,394	\$2,577,672	\$2,722,200	\$2,962,622	20.308	\$134,045,721
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.78%	1.38%	0.00%	-0.09%	-2.11%	-4.6	11.61%	14.80%	-0.02%	26.47%	24.18%	20.24%
	b) # chg: (FY 24-25)-(FY 23-24)	-11.0	0.0185	0.000	0.00	-4.6	\$576,352	\$1,856	-\$434	\$569,783	\$576,786	1.000	\$22,567,715
RIO GRANDE MONTE VISTA	1. FY 2023-24 ACTUAL	1,001.6	1.1267	1.123	84.20%	707.4	\$10,939,262	\$10,922	\$8,697,124	\$1,973,319	\$2,242,138	27.000	\$73,085,884
	2. FY 2024-25 PROPOSED	979.8	1.1312	1.123	84.13%	700.4	\$11,951,058	\$12,197	\$9,307,649	\$2,366,524	\$2,643,408	27.000	\$87,649,050
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.18%	0.40%	0.00%	-0.08%	-0.99%	9.25%	11.68%	7.02%	19.93%	17.90%	0.00%	19.93%
	b) # chg: (FY 24-25)-(FY 23-24)	-21.8	0.0045	0.000	0.00	-7.0	\$1,011,796	\$1,276	\$610,526	\$393,205	\$401,270	0.000	\$14,563,166
RIO GRANDE SARGENT	1. FY 2023-24 ACTUAL	327.5	1.4592	1.113	81.69%	153.4	\$4,387,337	\$13,396	\$3,076,005	\$1,174,715	\$1,311,332	27.000	\$43,507,977
	2. FY 2024-25 PROPOSED	314.2	1.4816	1.113	81.61%	151.3	\$4,720,810	\$15,025	\$3,308,923	\$1,271,172	\$1,411,887	27.000	\$47,080,445
	a) % chg: (FY 24-25)/(FY 23-24)-1	-4.06%	1.54%	0.00%	-0.10%	-1.37%	7.60%	12.16%	7.57%	8.21%	7.67%	0.00%	8.21%
	b) # chg: (FY 24-25)-(FY 23-24)	-13.3	0.0224	0.000	0.00	-2.1	\$333,473	\$1,628	\$232,918	\$96,457	\$100,555	0.000	\$3,572,468
ROUTT HAYDEN	1. FY 2023-24 ACTUAL	421.0	1.3023	1.248	82.29%	115.0	\$5,436,647	\$12,914	\$1,774,036	\$3,452,251	\$3,662,611	23.586	\$146,368,670
	2. FY 2024-25 PROPOSED	419.7	1.3045	1.249	82.28%	114.9	\$6,002,523	\$14,302	\$1,913,219	\$3,872,634	\$4,089,304	24.586	\$157,513,786
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.31%	0.17%	0.08%	-0.01%	-0.09%	10.41%	10.75%	7.85%	12.18%	11.65%	4.24%	7.61%
	b) # chg: (FY 24-25)-(FY 23-24)	-1.3	0.0022	0.001	0.00	-0.1	\$565,876	\$1,388	\$139,183	\$420,382	\$426,693	1.000	\$11,145,116
ROUTT STEAMBOAT SPRINGS	1. FY 2023-24 ACTUAL	2,695.5	1.0478	1.270	86.51%	547.5	\$28,509,663	\$10,577	\$17,634,593	\$9,909,600	\$10,875,070	5.772	\$1,716,839,876
	2. FY 2024-25 PROPOSED	2,658.9	1.0483	1.272	86.49%	531.0	\$30,565,461	\$11,496	\$19,280,488	\$10,290,538	\$11,284,972	5.501	\$1,870,666,729
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.36%	0.05%	0.16%	-0.02%	-3.01%	7.21%	8.69%	9.33%	3.84%	3.77%	-4.70%	8.96%
	b) # chg: (FY 24-25)-(FY 23-24)	-36.6	0.0005	0.002	0.00	-16.5	\$2,055,797	\$919	\$1,645,895	\$380,938	\$409,902	-0.271	\$153,826,853
ROUTT SOUTH ROUTT	1. FY 2023-24 ACTUAL	313.5	1.4827	1.247	81.61%	77.0	\$4,621,231	\$14,741	\$1,594,245	\$2,829,822	\$3,026,986	21.283	\$132,961,590
	2. FY 2024-25 PROPOSED	316.0	1.4786	1.248	81.62%	78.4	\$5,084,806	\$16,091	\$1,763,028	\$3,118,698	\$3,321,778	21.283	\$146,534,711
	a) % chg: (FY 24-25)/(FY 23-24)-1	0.80%	-0.28%	0.08%	0.01%	1.82%	10.03%	9.16%	10.59%	10.21%	9.74%	0.00%	10.21%
	b) # chg: (FY 24-25)-(FY 23-24)	2.5	-0.0041	0.001	0.00	1.4	\$463,575	\$1,350	\$168,783	\$288,877	\$294,792	0.000	\$13,573,121
SAGUACHE MOUNTAIN VALLEY	1. FY 2023-24 ACTUAL	175.4	1.9241	1.082	80.72%	131.0	\$3,121,707	\$17,798	\$2,173,353	\$847,800	\$948,354	26.558	\$31,922,569
	2. FY 2024-25 PROPOSED	181.4	1.9015	1.082	80.76%	135.5	\$3,508,978	\$19,344	\$2,377,280	\$1,028,127	\$1,131,698	27.000	\$38,078,766
	a) % chg: (FY 24-25)/(FY 23-24)-1	3.42%	-1.17%	0.00%	0.05%	3.44%	12.41%	8.69%	9.38%	21.27%	19.33%	1.66%	19.28%
	b) # chg: (FY 24-25)-(FY 23-24)	6.0	-0.0226	0.000	0.00	4.5	\$387,271	\$1,546	\$203,927	\$180,327	\$183,344	0.442	\$6,156,196

**Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)**

Base Per Pupil Increase	\$419.97
Base	\$8,496.38

Minimum per pupil	\$10,792	(95% of state avg per pupil funding)
Online/ASCENT Per Pupil	\$10,244	

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
SAGUACHE MOFATT	1. FY 2023-24 ACTUAL	196.4	2.0580	1.106	80.86%	134.0	\$3,785,293	\$19,273	\$2,475,460	\$1,183,582	\$1,309,833	27.000	\$43,836,381
	2. FY 2024-25 PROPOSED	191.2	2.0776	1.106	80.82%	139.2	\$4,095,071	\$21,418	\$2,564,297	\$1,400,735	\$1,530,774	27.000	\$51,879,069
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.65%	0.95%	0.00%	-0.05%	3.88%	8.18%	11.13%	3.59%	18.35%	16.87%	0.00%	18.35%
	b) # chg: (FY 24-25)-(FY 23-24)	-5.2	0.0196	0.000	0.00	5.2	\$309,777	\$2,144	\$88,837	\$217,153	\$220,940	0.000	\$8,042,688
SAGUACHE CENTER	1. FY 2023-24 ACTUAL	577.5	1.2141	1.092	82.88%	535.7	\$7,055,012	\$12,216	\$5,765,705	\$1,110,803	\$1,289,307	27.000	\$41,140,841
	2. FY 2024-25 PROPOSED	574.6	1.2147	1.092	82.87%	527.2	\$7,751,230	\$13,490	\$6,314,551	\$1,252,819	\$1,436,679	27.000	\$46,400,712
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.50%	0.05%	0.00%	-0.01%	-1.59%	9.87%	10.42%	9.52%	12.79%	11.43%	0.00%	12.79%
	b) # chg: (FY 24-25)-(FY 23-24)	-2.9	0.0006	0.000	0.00	-8.5	\$696,218	\$1,273	\$548,846	\$142,017	\$147,372	0.000	\$5,259,871
SAN JUAN SILVERTON	1. FY 2023-24 ACTUAL	76.5	2.2961	1.179	80.09%	43.0	\$1,711,839	\$22,377	\$635,529	\$1,035,340	\$1,076,309	13.965	\$74,138,172
	2. FY 2024-25 PROPOSED	78.8	2.2875	1.180	80.11%	44.8	\$1,931,507	\$24,512	\$646,150	\$1,243,159	\$1,285,358	14.965	\$83,071,074
	a) % chg: (FY 24-25)/(FY 23-24)-1	3.01%	-0.37%	0.08%	0.02%	4.19%	12.83%	9.54%	1.67%	20.07%	19.42%	7.16%	12.05%
	b) # chg: (FY 24-25)-(FY 23-24)	2.3	-0.0086	0.001	0.00	1.8	\$219,669	\$2,135	\$10,621	\$207,819	\$209,048	1.000	\$8,932,902
SAN MIGUEL TELLURIDE	1. FY 2023-24 ACTUAL	863.6	1.1552	1.594	83.77%	217.5	\$12,292,600	\$14,234	\$3,142,682	\$8,827,695	\$9,149,918	7.281	\$1,212,428,933
	2. FY 2024-25 PROPOSED	839.0	1.1602	1.596	83.69%	209.4	\$13,218,619	\$15,755	\$3,425,387	\$9,461,343	\$9,793,232	7.281	\$1,299,456,468
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.85%	0.43%	0.13%	-0.10%	-3.72%	7.53%	10.69%	9.00%	7.18%	7.03%	0.00%	7.18%
	b) # chg: (FY 24-25)-(FY 23-24)	-24.6	0.0050	0.002	0.00	-8.1	\$926,019	\$1,521	\$282,704	\$633,647	\$643,314	0.000	\$87,027,535
SAN MIGUEL NORWOOD	1. FY 2023-24 ACTUAL	170.0	1.9444	1.232	80.69%	84.2	\$3,309,004	\$19,465	\$2,922,722	\$367,630	\$386,282	6.910	\$53,202,541
	2. FY 2024-25 PROPOSED	169.3	1.9471	1.232	80.68%	82.7	\$3,623,073	\$21,400	\$3,140,664	\$463,197	\$482,409	7.910	\$58,558,357
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.41%	0.14%	0.00%	-0.01%	-1.78%	9.49%	9.94%	7.46%	26.00%	24.89%	14.47%	10.07%
	b) # chg: (FY 24-25)-(FY 23-24)	-0.7	0.0027	0.000	0.00	-1.5	\$314,068	\$1,936	\$217,941	\$95,567	\$96,127	1.000	\$5,355,816
SEDGWICK JULESBURG	1. FY 2023-24 ACTUAL	789.0	1.1705	1.117	83.54%	561.0	\$8,203,951	\$10,398	\$7,291,691	\$812,171	\$912,261	27.000	\$30,080,423
	2. FY 2024-25 PROPOSED	779.0	1.1726	1.117	83.51%	558.5	\$8,997,897	\$11,551	\$7,958,934	\$935,871	\$1,038,963	27.000	\$34,661,881
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.27%	0.18%	0.00%	-0.04%	-0.45%	9.68%	11.09%	9.15%	15.23%	13.89%	0.00%	15.23%
	b) # chg: (FY 24-25)-(FY 23-24)	-10.0	0.0021	0.000	0.00	-2.5	\$793,946	\$1,153	\$667,244	\$123,699	\$126,702	0.000	\$4,581,458
SEDGWICK PLATTE VALLEY	1. FY 2023-24 ACTUAL	131.0	2.0911	1.104	80.44%	74.6	\$2,521,881	\$19,251	\$1,724,257	\$710,669	\$797,624	25.942	\$27,394,549
	2. FY 2024-25 PROPOSED	128.5	2.1005	1.104	80.42%	71.8	\$2,751,725	\$21,414	\$1,848,806	\$813,356	\$902,919	26.942	\$30,189,144
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.91%	0.45%	0.00%	-0.02%	-3.75%	9.11%	11.24%	7.22%	14.45%	13.20%	3.85%	10.20%
	b) # chg: (FY 24-25)-(FY 23-24)	-2.5	0.0094	0.000	0.00	-2.8	\$229,844	\$2,163	\$124,549	\$102,687	\$105,295	1.000	\$2,794,595

**Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)**

Base Per Pupil Increase	\$419.97
Base	\$8,496.38

Minimum per pupil	\$10,792	(95% of state avg per pupil funding)
Online/ASCENT Per Pupil	\$10,244	

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
SUMMIT	1. FY 2023-24 ACTUAL	3,470.3	1.0372	1.319	86.89%	1,484.0	\$38,950,284	\$11,224	1,408,540	\$0	\$36,063,768	10.666	\$3,381,189,600
	2. FY 2024-25 PROPOSED	3,455.1	1.0374	1.321	86.89%	1,478.8	\$42,115,472	\$12,189	\$0	\$40,593,156	\$42,115,472	10.619	\$3,822,820,845
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.44%	0.02%	0.15%	0.00%	-0.35%	8.13%	8.60%	-100.00%	\$4,529,388	\$4,573,727	-0.44%	\$44,163,124.5
	b) # chg: (FY 24-25)-(FY 23-24)	-15.2	0.0002	0.002	0.00	-5.2	\$3,165,188	\$965	-\$1,408,540	\$4,529,388	\$4,573,727	-0.047	\$44,163,124.5
TELLER CRIPPLE CREEK	1. FY 2023-24 ACTUAL	308.6	1.4910	1.145	81.57%	193.9	\$4,468,823	\$14,481	\$0	\$4,026,170	\$4,468,823	9.345	\$430,836,860
	2. FY 2024-25 PROPOSED	295.5	1.5130	1.146	81.49%	200.1	\$4,735,112	\$16,024	\$0	\$4,279,181	\$4,735,112	9.135	\$468,453,766
	a) % chg: (FY 24-25)/(FY 23-24)-1	-4.24%	1.48%	0.09%	-0.10%	3.20%	5.96%	10.66%	N/A	6.28%	5.96%	-2.25%	\$37,616,906
	b) # chg: (FY 24-25)-(FY 23-24)	-13.1	0.0220	0.001	0.00	6.2	\$266,290	\$1,543	\$0	\$253,010	\$266,290	-0.210	\$37,616,906
TELLER WOODLAND PARK	1. FY 2023-24 ACTUAL	2,106.3	1.0634	1.195	86.21%	696.4	\$21,648,522	\$10,278	\$10,231,732	\$10,543,365	\$11,416,789	25.550	\$412,656,166
	2. FY 2024-25 PROPOSED	1,964.2	1.0710	1.195	86.14%	660.2	\$22,085,735	\$11,243	\$8,423,206	\$12,760,901	\$13,660,528	26.550	\$480,636,584
	a) % chg: (FY 24-25)/(FY 23-24)-1	-6.75%	0.71%	0.00%	-0.08%	-5.20%	2.01%	9.39%	-17.68%	21.03%	19.65%	3.91%	\$67,980,418
	b) # chg: (FY 24-25)-(FY 23-24)	-142.1	0.0076	0.000	0.00	-36.2	\$435,213	\$965	-\$1,808,526	\$2,217,536	\$2,243,739	1.000	\$67,980,418
WASHINGTON AKRON	1. FY 2023-24 ACTUAL	407.0	1.3258	1.145	82.20%	236.6	\$5,141,146	\$12,632	\$3,656,738	\$1,335,749	\$1,484,407	27.000	\$49,472,189
	2. FY 2024-25 PROPOSED	405.3	1.3286	1.145	82.19%	237.2	\$5,672,440	\$13,996	\$4,021,161	\$1,498,160	\$1,651,278	27.000	\$55,487,410
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.42%	0.21%	0.00%	-0.01%	0.25%	10.33%	10.80%	9.97%	12.16%	11.24%	0.00%	\$6,015,221
	b) # chg: (FY 24-25)-(FY 23-24)	-1.7	0.0028	0.000	0.00	0.6	\$531,294	\$1,364	\$364,423	\$162,411	\$166,871	0.000	\$6,015,221
WASHINGTON ARICKAREE	1. FY 2023-24 ACTUAL	86.2	2.2596	1.116	80.15%	49.2	\$1,830,829	\$21,239	\$1,205,061	\$564,675	\$625,768	17.181	\$32,866,252
	2. FY 2024-25 PROPOSED	83.4	2.2702	1.116	80.14%	48.0	\$2,003,246	\$24,020	\$1,331,070	\$609,250	\$672,176	18.181	\$33,510,280
	a) % chg: (FY 24-25)/(FY 23-24)-1	-3.25%	0.47%	0.00%	-0.01%	-2.44%	9.42%	13.09%	10.46%	7.89%	7.42%	5.82%	\$644,028
	b) # chg: (FY 24-25)-(FY 23-24)	-2.8	0.0106	0.000	0.00	-1.2	\$172,417	\$2,780	\$126,009	\$44,575	\$46,408	1.000	\$644,028
WASHINGTON OTIS	1. FY 2023-24 ACTUAL	197.0	1.8429	1.134	80.86%	106.7	\$3,407,783	\$17,298	\$2,730,192	\$611,098	\$677,591	27.000	\$22,633,247
	2. FY 2024-25 PROPOSED	195.4	1.8489	1.134	80.85%	113.4	\$3,739,007	\$19,135	\$2,991,355	\$679,164	\$747,652	27.000	\$25,154,227
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.81%	0.33%	0.00%	-0.01%	6.28%	9.72%	10.62%	9.57%	11.14%	10.34%	0.00%	\$2,520,980
	b) # chg: (FY 24-25)-(FY 23-24)	-1.6	0.0060	0.000	0.00	6.7	\$331,224	\$1,837	\$261,162	\$68,066	\$70,061	0.000	\$2,520,980
WASHINGTON LONE STAR	1. FY 2023-24 ACTUAL	128.0	2.1024	1.144	80.42%	64.0	\$2,538,496	\$19,832	\$1,674,474	\$796,636	\$864,021	27.000	\$29,505,049
	2. FY 2024-25 PROPOSED	126.8	2.1069	1.144	80.41%	63.0	\$2,791,668	\$22,016	\$1,868,121	\$854,140	\$923,547	27.000	\$31,634,828
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.94%	0.21%	0.00%	-0.01%	-1.56%	9.97%	11.01%	11.56%	7.22%	6.89%	0.00%	\$2,129,779
	b) # chg: (FY 24-25)-(FY 23-24)	-1.2	0.0045	0.000	0.00	-1.0	\$235,172	\$2,184	\$193,647	\$57,504	\$59,526	0.000	\$2,129,779

**Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)**

Base Per Pupil Increase	\$419.97
Base	\$6,496.38

Minimum per pupil	\$10,792	(95% of state avg per pupil funding)
Online/ASCENT Per Pupil	\$10,244	

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	
WASHINGTON WOODLIN	1. FY 2023-24 ACTUAL	71.0	2.3168	1.108	80.06%	36.0	\$1,511,493	\$21,289	\$539,958	\$865,777	\$971,535	22.772	\$38,019,354	
	2. FY 2024-25 PROPOSED	69.7	2.3217	1.108	80.05%	36.5	\$1,687,641	\$24,213	\$681,297	\$897,414	\$1,006,544	23.772	\$37,750,872	
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.83%	0.21%	0.00%	-0.01%	1.39%	\$11,65%	\$13,74%	26.18%	3.65%	3.58%	4.39%	-0.71%	
	b) # chg: (FY 24-25)-(FY 23-24)	-1.3	0.0049	0.000	0.00	0.5	\$176,148	\$2,924	\$141,338	\$31,637	\$34,810	1.000	-\$268,482	
	WELD GILCREST	1. FY 2023-24 ACTUAL	1,772.9	1.0813	1.176	86.05%	935.0	\$18,815,630	\$10,613	\$2,713,518	\$15,575,560	\$16,102,111	9.200	\$1,692,995,610
	2. FY 2024-25 PROPOSED	1,739.1	1.0831	1.176	86.03%	923.9	\$20,073,193	\$11,542	\$5,786,201	\$13,744,644	\$14,286,992	9.639	\$1,425,940,850	
a) % chg: (FY 24-25)/(FY 23-24)-1	-1.91%	0.17%	0.00%	-0.02%	-1.19%	6.68%	8.76%	113.22%	-11.76%	-11.27%	4.77%	-15.77%		
b) # chg: (FY 24-25)-(FY 23-24)	-33.8	0.0018	0.000	0.00	-11.1	\$1,257,563	\$929	\$3,072,683	-\$1,830,916	-\$1,815,119	0.439	-\$267,054,760		
WELD EATON	1. FY 2023-24 ACTUAL	2,017.0	1.0682	1.167	86.17%	755.8	\$20,852,762	\$10,339	\$0	\$20,040,741	\$20,852,762	17.013	\$1,177,966,320	
2. FY 2024-25 PROPOSED	2,033.0	1.0673	1.167	86.18%	761.8	\$22,454,241	\$11,045	\$827,873	\$20,789,986	\$21,626,568	22.208	\$936,148,509		
a) % chg: (FY 24-25)/(FY 23-24)-1	0.79%	-0.08%	0.00%	0.01%	0.79%	7.68%	6.83%	#DIV/0!	3.74%	3.71%	30.54%	-20.53%		
b) # chg: (FY 24-25)-(FY 23-24)	16.0	-0.0009	0.000	0.00	6.0	\$1,601,479	\$706	\$827,873	\$749,245	\$773,606	5.195	-\$241,817,811		
WELD KEENESBURG	1. FY 2023-24 ACTUAL	2,574.3	1.0495	1.187	86.45%	1,441.1	\$27,302,088	\$10,606	\$0	\$26,428,187	\$27,302,088	10.797	\$2,447,818,820	
2. FY 2024-25 PROPOSED	2,573.5	1.0495	1.187	86.45%	1,461.5	\$29,197,638	\$11,346	\$6,046,142	\$22,251,378	\$23,151,496	10.845	\$2,051,763,799		
a) % chg: (FY 24-25)/(FY 23-24)-1	-0.03%	0.00%	0.00%	0.00%	1.42%	6.94%	6.98%	NA	-15.80%	-15.20%	0.44%	-16.18%		
b) # chg: (FY 24-25)-(FY 23-24)	-0.8	0.0000	0.000	0.00	20.4	\$1,895,550	\$740	\$6,046,142	-\$4,176,809	-\$4,150,592	0.048	-\$396,055,021		
WELD WINDSOR	1. FY 2023-24 ACTUAL	8,182.1	1.0297	1.175	88.54%	1,899.1	\$82,581,414	\$10,093	\$17,696,732	\$63,160,506	\$64,884,682	27.000	\$2,339,278,000	
2. FY 2024-25 PROPOSED	8,294.0	1.0297	1.175	88.55%	1,926.6	\$89,506,028	\$10,792	\$28,774,908	\$68,955,219	\$60,731,120	27.000	\$2,183,526,633		
a) % chg: (FY 24-25)/(FY 23-24)-1	1.37%	0.00%	0.00%	0.01%	1.45%	8.39%	6.92%	62.60%	-6.66%	-6.40%	0.00%	-6.66%		
b) # chg: (FY 24-25)-(FY 23-24)	111.9	0.0000	0.000	0.00	27.5	\$6,924,614	\$699	\$11,078,176	-\$4,205,287	-\$4,153,562	0.000	-\$155,751,367		
WELD JOHNSTOWN	1. FY 2023-24 ACTUAL	3,824.5	1.0353	1.177	87.07%	1,360.7	\$38,600,435	\$10,093	\$9,653,249	\$28,445,344	\$28,947,186	21.414	\$1,328,352,650	
2. FY 2024-25 PROPOSED	3,886.0	1.0350	1.177	87.10%	1,382.6	\$42,624,583	\$10,969	\$10,969	\$17,247,826	\$24,859,860	\$25,376,757	22.414	\$1,109,121,963	
a) % chg: (FY 24-25)/(FY 23-24)-1	1.61%	-0.03%	0.00%	0.03%	1.61%	10.43%	8.68%	78.67%	-12.60%	-12.33%	4.67%	-16.50%		
b) # chg: (FY 24-25)-(FY 23-24)	61.5	-0.0003	0.000	0.00	21.9	\$4,024,149	\$876	\$7,594,577	-\$3,585,484	-\$3,570,429	1.000	-\$219,230,687		
WELD GREELY	1. FY 2023-24 ACTUAL	22,015.9	1.0297	1.185	89.78%	16,424.1	\$235,937,108	\$10,717	\$153,345,064	\$79,262,599	\$82,595,044	27.000	\$2,935,651,817	
2. FY 2024-25 PROPOSED	22,184.9	1.0297	1.185	89.80%	16,548.6	\$254,079,030	\$11,453	\$170,543,884	\$80,105,818	\$83,535,145	27.000	\$2,966,882,132		
a) % chg: (FY 24-25)/(FY 23-24)-1	0.77%	0.00%	0.00%	0.02%	0.76%	7.69%	6.87%	11.22%	1.06%	1.14%	0.00%	1.06%		
b) # chg: (FY 24-25)-(FY 23-24)	169.0	0.0000	0.000	0.00	124.5	\$18,141,922	\$736	\$17,198,820	\$843,219	\$943,102	0.000	\$31,230,315		

**Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)**

Base Per Pupil Increase	\$419.97
Base	\$8,496.38

Minimum per pupil	\$10,792	(95% of state avg per pupil funding)
Online/ASCENT Per Pupil	\$10,244	

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	
WEILD PLATTE VALLEY	1. FY 2023-24 ACTUAL	1,093.0	1.1179	1.176	84.48%	595.7	\$12,131,574	\$11,099	\$0	\$11,538,515	\$12,131,574	2.763	\$4,176,082,130	
		1,089.1	1.1182	1.177	84.47%	592.9	\$12,923,250	\$11,866	\$0	\$12,312,399	\$12,923,250	4.262	\$2,889,173,310	
	2. FY 2024-25 PROPOSED													
		a) % chg: (FY 24-25)/(FY 23-24)-1	-0.36%	0.03%	0.09%	-0.01%	-0.47%	6.53%	6.91%	N/A	6.71%	6.53%	54.25%	-\$1,286,908,820
		b) # chg: (FY 24-25)-(FY 23-24)	-3.9	0.0003	0.001	0.00	-2.8	\$791,676	\$767	\$0	\$773,884	\$791,676	1.499	
	WEILD FORT LUDPTON	1. FY 2023-24 ACTUAL	2,293.0	1.0533	1.206	86.31%	1,297.3	\$24,523,398	\$10,695	\$2,817,005	\$20,997,521	\$21,706,393	12.143	\$1,729,187,249
2,280.0			1.0540	1.206	86.30%	1,306.9	\$26,423,779	\$11,589	\$7,594,812	\$18,098,829	\$18,828,967	12.143	\$1,490,474,239	
2. FY 2024-25 PROPOSED														
		a) % chg: (FY 24-25)/(FY 23-24)-1	-0.57%	0.07%	0.00%	-0.01%	0.74%	7.75%	8.36%	N/A	-13.80%	-13.26%	0.00%	-\$13,80%
		b) # chg: (FY 24-25)-(FY 23-24)	-13.0	0.0007	0.000	0.00	9.6	\$1,900,381	\$894	\$4,777,807	-\$2,898,692	-\$2,877,426	0.000	-\$238,713,010
WEILD AULT-HIGHLAND		1. FY 2023-24 ACTUAL	989.2	1.1293	1.167	84.16%	455.7	\$10,905,633	\$11,025	\$0	\$10,519,320	\$10,905,633	18.315	\$574,355,450
	986.9		1.1298	1.167	84.15%	466.9	\$11,931,842	\$12,090	\$412,900	\$11,121,040	\$11,518,942	20.880	\$532,616,877	
	2. FY 2024-25 PROPOSED													
		a) % chg: (FY 24-25)/(FY 23-24)-1	-0.23%	0.04%	0.00%	-0.01%	2.46%	9.41%	9.66%	#D/V/OI	5.72%	5.62%	14.00%	-\$41,738,573
		b) # chg: (FY 24-25)-(FY 23-24)	-2.3	0.0005	0.000	0.00	11.2	\$1,026,209	\$1,066	\$412,900	\$601,720	\$613,310	2.555	
	WEILD BRIGGS DALE	1. FY 2023-24 ACTUAL	1,70.8	1.9414	1.149	80.69%	65.0	\$3,137,049	\$18,367	\$0	\$2,970,074	\$3,137,049	4.013	\$740,152,200
169.4			1.9467	1.149	80.68%	65.4	\$3,384,090	\$19,977	\$0	\$3,212,106	\$3,384,090	6.228	\$515,762,691	
2. FY 2024-25 PROPOSED														
		a) % chg: (FY 24-25)/(FY 23-24)-1	-0.82%	0.27%	0.00%	-0.01%	0.62%	7.87%	8.77%	N/A	8.15%	7.87%	55.20%	-\$30,32%
		b) # chg: (FY 24-25)-(FY 23-24)	-1.4	0.0053	0.000	0.00	0.4	\$247,041	\$1,610	\$0	\$242,031	\$247,041	2.215	-\$224,389,509
WEILD PRAIRE		1. FY 2023-24 ACTUAL	189.4	1.8715	1.145	80.81%	48.0	\$3,244,742	\$17,132	\$240,901	\$2,935,163	\$3,003,841	5.068	\$579,156,110
	179.9		1.9072	1.145	80.75%	46.6	\$3,457,705	\$19,220	\$1,310,840	\$2,076,126	\$2,146,865	5.068	\$409,653,981	
	2. FY 2024-25 PROPOSED													
		a) % chg: (FY 24-25)/(FY 23-24)-1	-5.02%	1.91%	0.00%	-0.07%	-2.92%	6.56%	12.19%	444.14%	-29.27%	-28.53%	0.00%	-\$29,27%
		b) # chg: (FY 24-25)-(FY 23-24)	-9.5	0.0357	0.000	0.00	-1.4	\$212,963	\$2,088	\$1,069,939	-\$859,037	-\$856,976	0.000	-\$169,502,129
	WEILD PAWNEE	1. FY 2023-24 ACTUAL	60.5	2.3563	1.146	79.99%	39.7	\$1,386,846	\$22,923	\$0	\$1,283,672	\$1,386,846	2.216	\$579,274,570
59.0			2.3620	1.146	79.98%	40.4	\$1,530,952	\$25,948	\$0	\$1,424,683	\$1,530,952	3.258	\$437,340,796	
2. FY 2024-25 PROPOSED														
		a) % chg: (FY 24-25)/(FY 23-24)-1	-2.48%	0.24%	0.00%	-0.01%	1.76%	10.39%	13.20%	N/A	10.98%	10.39%	47.02%	-\$24,50%
		b) # chg: (FY 24-25)-(FY 23-24)	-1.5	0.0057	0.000	0.00	0.7	\$144,106	\$3,025	\$0	\$141,011	\$144,106	1.042	-\$141,933,774
YUMA YUMA 1		1. FY 2023-24 ACTUAL	826.8	1.1627	1.195	83.65%	557.9	\$9,866,433	\$11,933	\$6,066,396	\$3,519,681	\$3,800,037	21.345	\$164,894,890
	813.7		1.1654	1.195	83.61%	556.8	\$10,796,310	\$13,268	\$6,571,402	\$3,936,142	\$4,224,909	22.345	\$176,153,164	
	2. FY 2024-25 PROPOSED													
		a) % chg: (FY 24-25)/(FY 23-24)-1	-1.58%	0.23%	0.00%	-0.05%	-0.20%	9.42%	11.19%	8.32%	11.83%	11.18%	4.68%	6.83%
		b) # chg: (FY 24-25)-(FY 23-24)	-13.1	0.0027	0.000	0.00	-1.1	\$929,877	\$1,335	\$505,005	\$416,461	\$424,872	1.000	\$11,258,274

**Introduced Senate Bill 24--188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)**

Base Per Pupil Increase	\$419.97
Base	\$8,496.38

Minimum per pupil	\$10,792	(95% of state avg per pupil funding)
Online/ASCENT Per Pupil	\$10,244	

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
YUMA WRAY	1. FY 2023-24 ACTUAL	6986	1.1891	1.147	83.26%	4225	\$8,070,857	\$11,553	\$5,367,297	\$2,519,732	\$2,703,559	18.032	\$139,736,680
	2. FY 2024-25 PROPOSED	7840	1.1716	1.147	83.52%	4790	\$9,902,515	\$12,651	\$6,927,106	\$2,766,067	\$2,975,409	19.032	\$146,388,533
	a) % chg: (FY 24-25)/(FY 23-24)-1	12.22%	-1.47%	0.00%	0.31%	13.37%	22.69%	9.33%	29.06%	10.57%	10.06%	5.55%	4.76%
	b) # chg: (FY 24-25)-(FY 23-24)	854	-0.0175	0.000	0.00	56.5	\$1,831,658	\$1,078	\$1,559,809	\$266,335	\$271,850	1.000	\$6,651,853
YUMA IDALIA	1. FY 2023-24 ACTUAL	1676	1.9535	1.147	80.67%	87.8	\$3,106,491	\$18,535	\$2,558,785	\$502,056	\$547,707	24.498	\$20,493,755
	2. FY 2024-25 PROPOSED	1592	1.9851	1.147	80.62%	84.8	\$3,307,351	\$20,775	\$2,731,069	\$529,262	\$576,282	25.498	\$20,757,007
	a) % chg: (FY 24-25)/(FY 23-24)-1	-5.01%	1.62%	0.00%	-0.06%	-3.42%	6.47%	12.08%	6.73%	5.42%	5.22%	4.08%	1.28%
	b) # chg: (FY 24-25)-(FY 23-24)	-84	0.0316	0.000	0.00	-3.0	\$200,860	\$2,240	\$172,284	\$27,206	\$28,576	1.000	\$263,252
YUMA LIBERTY	1. FY 2023-24 ACTUAL	575	2.3676	1.196	79.97%	26.8	\$1,324,031	\$23,027	\$911,393	\$375,776	\$412,638	22.675	\$16,572,261
	2. FY 2024-25 PROPOSED	572	2.3687	1.196	79.97%	26.3	\$1,506,941	\$26,345	\$1,051,640	\$417,333	\$455,301	23.675	\$17,627,585
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.52%	0.05%	0.00%	0.00%	-1.87%	13.81%	14.41%	15.39%	11.06%	10.34%	4.41%	6.37%
	b) # chg: (FY 24-25)-(FY 23-24)	-0.3	0.0011	0.000	0.00	-0.5	\$182,910	\$3,318	\$140,247	\$41,557	\$42,663	1.000	\$1,055,324
STATE TOTAL	1. FY 2023-24 ACTUAL	859,782.6	N/A	N/A	N/A	395,535.6	\$9,174,031,433	\$10,670	\$4,996,063,570	\$3,943,281,780	\$4,177,967,864	N/A	\$181,434,340,198
	2. FY 2024-25 PROPOSED	850,310.2	N/A	N/A	N/A	393,211.9	\$9,735,767,429	\$11,450	\$5,144,557,296	\$4,349,483,467	\$4,591,210,133	N/A	\$194,334,036,535
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.10%	N/A	N/A	N/A	-0.59%	6.12%	7.31%	2.97%	10.30%	9.89%	N/A	7.11%
	b) # chg: (FY 24-25)-(FY 23-24)	-9,472.4	N/A	N/A	N/A	-2,323.7	\$561,735,996	\$779	\$148,493,727	\$406,201,687	\$413,242,669	N/A	\$12,899,696,337

Long Bill appropriation for state aid for school finance	\$5,111,905,717
SB24-188 state aid adjustment to the Long Bill	\$32,651,579
Total appropriation of state funds for school finance	\$5,144,557,296