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MEMORANDUM

May 4, 2016

TO: Representative Dan Pabon
FROM: Anna Gerstle, Fiscal Analyst (303-866-4375)
SUBJECT: Fiscal Assessment of Proposed Amendment **SB143_L.002**.

This memorandum is an assessment of the fiscal impact of the attached proposed amendment to **SB16-143**. This fiscal assessment is for the impact of the bill with inclusion of this amendment only. Any other added amendment could influence the fiscal impact.

Summary of Proposed Amendment

Amendment L.002 phases in the fee decreases for spirits manufacturing and wholesaler liquor licenses as follows:

- from August 10, 2016 to August 10, 2017, the fee for a spirits manufacturing license is \$675;
- after August 10, 2017, the fee for a spirits manufacturing license is \$300;
- from August 10, 2016, to August 10, 2017, the fee for a wholesaler's liquor license is \$800; and
- after August 10, 2017, the fee for a spirits manufacturing license is \$550.

Fiscal Impact of Amendment

Amendment L.002 decreases the amount of the reduction in fee revenue to the General Fund. As in the introduced bill, \$50 of each fee goes to the Liquor Cash Fund. This analysis, as in the fiscal note for the introduced bill, assumes that the fee changes will begin October 1, 2016.

Bill's Revised Fiscal Impact with Amendment L.002

| Table 1. Fee Impact on Individuals, Families or Business Under SB16-143 | | | | | | | |
|--|-------------------------------|--------------------------|----------------------------|-------------------|------------------------|-------------------|--------------|
| Fiscal Year | Type of Fee | Current Fee to GF | Proposed Fee to GF* | Fee Change | Number Affected | Fee Impact | Total |
| 2016-17 | Spirits Manufacturing License | \$1,000 | \$625 | (\$375) | 66 | (\$24,750) | (\$55,750) |
| | Wholesaler's Liquor License | \$1,000 | \$750 | (\$250) | 124 | (\$31,000) | |
| 2017-18 | July - Aug. | \$1,000 | \$625 | (\$375) | 18 | (\$6,750) | (\$156,250) |
| | Sept. - June | | \$250 | (\$750) | 88 | (\$66,000) | |
| | July - Aug. | \$1,000 | \$750 | (\$250) | 30 | (\$7,500) | |
| | Sept - June | | \$500 | (\$500) | 152 | (\$76,000) | |

* The table reflects only the portion of the proposed fee that is deposited in the General Fund, as the \$50 portion of each fee that is deposited in the Liquor Cash Fund does not change under this bill.