



**Legislative Council Staff**  
*Nonpartisan Services for Colorado's Legislature*

**Fiscal Note  
Memorandum**

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April 25, 2018

**TO:** Representative Lee and Representative Herod

**FROM:** Kerry White, Principal Fiscal Analyst  
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**SUBJECT:** Fiscal Assessment of Proposed Amendment HB1410\_L.001.

This memorandum is an assessment of the fiscal impact of the attached proposed amendment to **HB18-1410**. This fiscal assessment is for the impact of the bill with inclusion of this amendment only. Any other added amendment could influence the fiscal impact.

#### **Summary of Proposed Amendment**

Amendment L.001 requires the Department of Corrections (DOC) to track the prison bed vacancy rate in both correctional facilities and state-funded private contract prison beds on a monthly basis.

#### **Fiscal Impact of Amendment**

With the adoption of Amendment L.001, the DOC can perform the required tracking of prison bed vacancy rates at the same time that it prepares its monthly prison population and capacity report, thus removing the computer programming cost of \$72,800.

#### **Bill's Revised Fiscal Impact with Amendment**

With the adoption of Amendment L.001, the bill does not require any appropriations. In the future, as cost savings are achieved, any required reductions in appropriations to the DOC will be accomplished through the annual budget process.

HB1410<sup>1</sup>L.001

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Judiciary.

HB18-1410 be amended as follows:

- 1 Amend printed bill, page 2, line 7, strike "BEDS." and substitute "BEDS ON
- 2 A MONTHLY BASIS."

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