

In 2015, total taxable assessed value in the Castle Rock DDA district was \$46,975,080.

Of that total taxable value, \$46,849,675 was base assessed value and \$125,405 was increment assessed value. The districts that existed prior to the DDA's creation, continue to collect their mill levy revenue on the \$46,849,675 of taxable assessed value.

The revenue generated from the base assessed value in the DDA district and the value that is generated on taxable value outside of the DDA district in the County is included below:

	2015	
	Mills	Revenues
School District - General Fund	31.76	\$ 177,650,267
Douglas County	19.774	\$ 110,595,924
School District - Bond Fund	10.676	\$ 59,710,837
Douglas County Library	4.035	\$ 22,567,743
Town of Castle Rock	1.474	\$ 1,117,051
Cedar Hill Cemetery	0.16	\$ 169,096

The \$125,405 of taxable increment assessed value generated \$8,889 in increment revenue that the Town and DDA can use to reinvest in Downtown.

The Castle Rock DDA has 3 mills which generated \$140,925 in revenue from in the DDA district which is used for operations of the organization. The taxpayers in the district voted to tax themselves this additional 3 mills to have reinvested in the DDA district.