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MEMORANDUM

March 14, 2017

TO: Senator Bob Gardner

FROM: Kerry White, Principal Fiscal Analyst (303-866-3469)

SUBJECT: Fiscal Assessment of Proposed Amendment **SB185_L.001**.

This memorandum is an assessment of the fiscal impact of the attached proposed amendment to **SB17-185**. This fiscal assessment is for the impact of the bill with inclusion of this amendment only. Any other added amendment could influence the fiscal impact.

Summary of Proposed Amendment

Amendment L.001 removes chief deputy district attorney and deputy district attorney positions from the bill. It also adjusts the percentage of contributions that the state makes for assistant district attorney salaries. With the incorporation of Amendment L.001, the state will contribute a percentage of new minimum salaries and any PERA contributions as follows:

- 50 percent, rather than 60 percent, in FY 2017-18;
- 60 percent, rather than 67 percent, in FY 2018-19;
- 70 percent, rather than 72 percent, in FY 2019-20; and
- 80 percent in FY 2020-21 and future fiscal years.

It also removes the requirement that each chief deputy district attorney be paid not less than the midpoint of the salary range of a lead deputy state public defender, and that each deputy district attorney be paid not less than the lowest salary paid to an entry level deputy state public defender.

Fiscal Impact of Amendment

Amendment L.001 lowers the amount of state contributions for assistant district attorney salaries and benefit payments between FY 2017-18 and FY 2019-20 and eliminates any state payments for chief deputy district attorney and deputy district attorney positions. The state impact is reduced by \$4,183,750 in FY 2017-18; \$5,127,046 in FY 2018-19, \$5,718,743 in FY 2019-20; and \$6,699,080 in FY 2020-21. The local government savings are also reduced.

Bill's Revised Fiscal Impact with Amendment

Fiscal Impact Summary	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021
State Revenue				
State Expenditures	<u>\$1,667,802</u>	<u>\$2,001,363</u>	<u>\$2,334,923</u>	<u>\$2,668,483</u>
General Fund	1,667,802	2,001,363	2,334,923	2,668,483
Appropriation Required: \$1,667,802 - Department of Law (FY 2017-18).				
Future Year Impacts: Ongoing expenditure increase.				

SB185_L.001

SENATE COMMITTEE OF REFERENCE AMENDMENT

Committee on Finance.

SB17-185 be amended as follows:

- 1 Amend printed bill, page 3, strike lines 1 through 8 and substitute "STATE
- 2 PUBLIC DEFENDER."
- 3 Page 4, line 1 strike "SIXTY" and substitute "FIFTY".
- 4 Page 4, line 2, strike "SIXTY-SEVEN" and substitute "SIXTY".
- 5 Page 4, line 3, strike "SEVENTY-TWO" and substitute "SEVENTY".
- 6 Page 4, strike lines 8 through 25.
- 7 Page 5, line 26, strike "attorneys," and substitute "attorneys on or after".
- 8 Page 5, strike line 27.

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