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M E M O R A N D U M

February 15, 2016

TO: Senator Kefalas
FROM: Amanda Hayden, (303-866-4918)
SUBJECT: Fiscal Assessment of Proposed Amendment **SB077_L.002**.

This memorandum is an assessment of the fiscal impact of the attached proposed amendment L.002 to **SB16-077**. This fiscal assessment is for the impact of the bill with inclusion of this amendment only. Any other added amendment could influence the fiscal impact.

Summary of Proposed Amendment

Amendment L.002 removes the requirement that the Colorado Department of Labor and Employment create a support rate reimbursement code in the vendor fee schedule for discovery process services.

Fiscal Impact of Amendment

Amendment L.002 eliminates the indeterminate costs and workload impact discussed in the fiscal note concerning the creation of a support rate reimbursement code for discovery process services in the Division of Vocational Rehabilitation (DVR). Because a rate for these services and the number of individuals likely to request them has not been determined, the precise fiscal impact has not been estimated.

Bill's Revised Fiscal Impact with Amendment

With Amendment L.002, the cost of the bill remains \$73,122 and 0.8 FTE in FY 2016-17 and \$308,970 and 1.0 FTE in FY 2017-18, as shown in the fiscal note dated February 15, 2016. However, the amendment eliminates the potential for additional costs in the DVR associated with the discovery process reimbursement code described above. The fiscal impact of the bill with Amendment L.002 is summarized in Table 1 on the following page.

Table 1. Fiscal Impact of SB16-077 with Amendment L.002.

Fiscal Impact Summary	FY 2016-2017	FY 2017-2018
State Revenue		
State Expenditures	<u>\$73,122</u>	<u>\$308,970</u>
General Fund	60,416	89,503
Federal Funds	0	205,540
Centrally Appropriated Costs	12,706	13,927
FTE Position Change	0.8 FTE	1.0 FTE
Appropriation Required: \$60,416 - Department of Higher Education (FY 2016-17).		
Future Year Impacts: Ongoing increase in state expenditures and workload.		

SB077_L.002

SENATE COMMITTEE OF REFERENCE AMENDMENT

Committee on Finance.

SB16-077 be amended as follows:

- 1 Amend proposed committee amendment (SB077_L.001), page 4, strike
- 2 lines 24 through 28.

- 3 Reletter succeeding paragraphs accordingly.

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