

**Introduced Senate Bill 19-246  
FY 2019-20 Compared with FY 2018-19**

(Statewide Base Per Pupil Increase = 2.7%; Base = \$6,951.53; Minimum = 95% of State Average Per Pupil Funding Estimated at \$8,053, Per Pupil and Online/ASCENT Per Pupil Funding at \$7,778, after Budget Stabilization Factor)  
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD
<b>ADAMS MAPLETON</b>														
	1. FY 2018-19 ACTUAL	8,443.4	1.0297	1.225	88.56%	4,052.0	\$68,140,337	\$8,070	\$48,839,641	\$17,747,486	\$19,300,696	26.080	\$680,501,770	101,685
	2. FY 2019-20 PROPOSED	8,459.4	1.0297	1.225	88.56%	4,059.4	\$71,282,679	\$8,426	\$43,814,354	\$25,868,519	\$27,468,325	26.080	\$991,891,049	106,173
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.19%	0.00%	0.00%	0.00%	0.18%	4.61%	4.41%	-10.29%	45.76%	42.32%	0.00%	45.76%	4.41%
	b) # chg: (FY 19-20)-(FY 18-19)	16.0	0.0000	0.000	0.00	7.4	\$3,142,342	\$356	-\$5,025,287	\$8,121,032	\$8,167,629	0.000	\$311,389,279	\$4,488
<b>ADAMS ADAMS 12 FIVE STAR</b>														
	1. FY 2018-19 ACTUAL	41,888.3	1.0297	1.224	90.50%	13,124.4	\$332,625,997	\$7,941	\$258,325,160	\$68,305,886	\$74,300,837	27.000	\$2,529,851,341	\$200,108
	2. FY 2019-20 PROPOSED	42,047.9	1.0297	1.224	90.50%	13,173.0	\$348,553,222	\$8,289	\$252,005,323	\$80,373,203	\$96,547,900	27.000	\$3,347,155,671	\$208,894
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.38%	0.00%	0.00%	0.00%	0.37%	4.79%	4.39%	-2.45%	32.31%	29.84%	0.00%	32.31%	4.39%
	b) # chg: (FY 19-20)-(FY 18-19)	159.6	0.0000	0.000	0.00	48.6	\$16,927,225	\$349	-\$6,319,837	\$22,067,217	\$22,247,062	\$0	\$817,304,330	\$9,788
<b>ADAMS COMMERCE CITY</b>														
	1. FY 2018-19 ACTUAL	7,866.5	1.0297	1.214	88.51%	5,096.1	\$66,370,827	\$8,437	\$46,818,756	\$18,111,797	\$19,752,070	24.688	\$733,627,550	\$393,171
	2. FY 2019-20 PROPOSED	7,708.8	1.0297	1.214	88.49%	4,874.9	\$67,742,770	\$8,788	\$40,634,695	\$25,418,593	\$27,108,075	24.688	\$1,029,593,044	\$409,508
	a) % chg: (FY 19-20)/(FY 18-19)-1	-2.00%	0.00%	0.00%	-0.02%	-4.34%	2.07%	4.16%	-12.84%	40.34%	37.24%	0.00%	40.34%	4.16%
	b) # chg: (FY 19-20)-(FY 18-19)	-157.7	0.0000	0.000	0.00	-221.2	\$1,371,943	\$351	-\$5,984,061	\$7,308,796	\$7,358,004	0.000	\$295,985,494	\$16,337
<b>ADAMS BRIGHTON</b>														
	1. FY 2018-19 ACTUAL	18,591.4	1.0297	1.214	89.47%	5,316.9	\$145,787,136	\$7,842	\$109,400,899	\$33,909,115	\$36,388,237	26.282	\$1,291,185,562	\$197,608
	2. FY 2019-20 PROPOSED	19,353.8	1.0297	1.214	89.54%	5,641.4	\$158,455,675	\$8,187	\$110,283,368	\$45,650,871	\$48,202,307	26.282	\$1,738,286,184	\$206,320
	a) % chg: (FY 19-20)/(FY 18-19)-1	4.10%	0.00%	0.00%	0.08%	4.22%	8.69%	4.41%	0.78%	34.63%	32.47%	0.00%	34.63%	4.41%
	b) # chg: (FY 19-20)-(FY 18-19)	762.4	0.0000	0.000	0.00	224.5	\$12,668,539	\$346	\$852,469	\$11,741,756	\$11,816,070	0.000	\$447,100,602	\$8,711
<b>ADAMS BENNETT</b>														
	1. FY 2018-19 ACTUAL	1,031.8	1.1212	1.216	84.28%	245.2	\$8,690,718	\$8,423	\$4,728,879	\$3,660,429	\$3,861,839	22.285	\$164,255,270	\$0
	2. FY 2019-20 PROPOSED	1,026.4	1.1216	1.216	84.27%	245.0	\$9,028,841	\$8,797	\$3,708,658	\$5,009,830	\$5,320,283	22.285	\$224,807,282	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.52%	0.04%	0.00%	-0.02%	-0.08%	3.89%	4.44%	-21.58%	36.86%	34.29%	0.00%	36.86%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-5.4	0.0004	0.000	0.00	-0.2	\$338,122	\$374	-\$1,020,321	\$1,349,401	\$1,358,443	0.000	\$60,551,892	\$0
<b>ADAMS STRASBURG</b>														
	1. FY 2018-19 ACTUAL	978.9	1.1318	1.207	84.12%	189.9	\$8,209,378	\$8,403	\$5,361,161	\$2,608,456	\$2,848,188	27.000	\$96,609,495	\$0
	2. FY 2019-20 PROPOSED	1,014.5	1.1241	1.207	84.24%	197.4	\$8,841,215	\$8,715	\$5,207,992	\$3,388,289	\$3,833,223	27.000	\$125,418,109	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	3.85%	-0.68%	0.00%	0.14%	3.95%	7.70%	3.71%	-2.86%	29.82%	27.56%	0.00%	29.82%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	37.6	-0.0077	0.000	0.00	7.5	\$631,836	\$311	-\$153,188	\$777,833	\$785,025	0.000	\$28,808,614	\$0
<b>ADAMS WESTMINSTER</b>														
	1. FY 2018-19 ACTUAL	10,394.3	1.0297	1.215	88.74%	6,217.1	\$86,546,953	\$8,326	\$68,517,570	\$18,301,374	\$20,029,383	27.000	\$677,828,870	\$125,728
	2. FY 2019-20 PROPOSED	10,189.3	1.0297	1.215	88.72%	6,162.3	\$88,669,182	\$8,702	\$61,865,980	\$25,023,353	\$26,803,202	27.000	\$926,790,841	\$131,403
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.97%	0.00%	0.00%	-0.02%	-0.86%	2.45%	4.51%	-6.99%	36.73%	33.82%	0.00%	36.73%	4.51%
	b) # chg: (FY 19-20)-(FY 18-19)	-205.0	0.0000	0.000	0.00	-54.8	\$2,122,229	\$376	-\$4,651,590	\$6,721,979	\$6,773,619	0.000	\$248,962,171	\$5,675

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COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) PUPIL SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
<b>ALAMOSA ALAMOSA</b>														
	1. FY 2018-19 ACTUAL	2,367.7	1.0523	1.131	86.34%	1,411.5	\$18,744,384	\$7,917	\$14,661,548	\$3,609,735	\$4,082,836	27.000	\$133,693,875	\$116,376
	2. FY 2019-20 PROPOSED	2,367.7	1.0520	1.131	86.35%	1,424.1	\$19,731,964	\$8,264	\$15,468,025	\$3,776,644	\$4,263,939	27.000	\$139,875,708	\$121,481
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.84%	-0.03%	0.00%	0.01%	0.88%	5.27%	4.39%	5.50%	4.62%	4.44%	0.00%	4.62%	4.39%
	b) # chg: (FY 19-20)-(FY 18-19)	20.0	-0.0003	0.000	0.00	12.6	\$987,580	\$347	\$806,477	\$166,910	\$181,103	0.000	\$6,181,833	\$5,105
<b>ALAMOSA SANGRE DECRISTO</b>														
	1. FY 2018-19 ACTUAL	286.4	1.5116	1.111	81.50%	140.5	\$3,180,698	\$10,765	\$2,004,958	\$1,093,545	\$1,185,738	27.000	\$40,501,653	\$0
	2. FY 2019-20 PROPOSED	289.2	1.5235	1.111	81.45%	138.2	\$3,274,382	\$11,322	\$2,038,488	\$1,140,938	\$1,235,895	27.000	\$42,258,894	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-2.43%	0.78%	0.00%	-0.05%	-3.06%	2.62%	5.18%	1.67%	4.33%	4.23%	0.00%	4.33%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-7.2	0.0120	0.000	0.00	-4.3	\$83,687	\$557	\$33,530	\$47,392	\$50,157	0.000	\$1,755,241	\$0
<b>ARAPAHOE ENGLEWOOD</b>														
	1. FY 2018-19 ACTUAL	2,590.4	1.0492	1.243	86.45%	1,294.3	\$21,779,183	\$8,408	\$8,792,829	\$12,048,254	\$12,988,364	21.895	\$550,274,203	\$211,873
	2. FY 2019-20 PROPOSED	2,534.1	1.0500	1.243	86.43%	1,253.7	\$22,245,861	\$8,779	\$8,815,560	\$12,464,048	\$13,430,301	21.895	\$569,264,575	\$221,221
	a) % chg: (FY 19-20)/(FY 18-19)-1	-2.17%	0.08%	0.00%	-0.02%	-3.14%	2.14%	4.41%	0.26%	3.45%	3.42%	0.00%	3.45%	4.41%
	b) # chg: (FY 19-20)-(FY 18-19)	-56.3	0.0008	0.000	0.00	-40.6	\$466,668	\$371	\$22,731	\$415,794	\$443,938	0.000	\$18,890,372	\$9,348
<b>ARAPAHOE SHERIDAN</b>														
	1. FY 2018-19 ACTUAL	1,347.5	1.1042	1.243	85.27%	1,031.3	\$12,876,064	\$9,556	\$8,281,842	\$4,201,144	\$4,584,422	20.947	\$200,580,660	\$401,332
	2. FY 2019-20 PROPOSED	1,318.9	1.1059	1.243	85.17%	1,010.4	\$13,162,382	\$9,995	\$8,409,080	\$4,358,525	\$4,753,301	20.947	\$208,073,953	\$419,789
	a) % chg: (FY 19-20)/(FY 18-19)-1	-2.27%	0.15%	0.00%	-0.12%	-2.03%	2.22%	4.60%	1.42%	3.75%	3.68%	0.00%	3.75%	4.60%
	b) # chg: (FY 19-20)-(FY 18-19)	-30.6	0.0017	0.000	0.00	-20.9	\$286,318	\$439	\$117,439	\$157,381	\$168,879	0.000	\$7,513,293	\$18,457
<b>ARAPAHOE CHERRY CREEK</b>														
	1. FY 2018-19 ACTUAL	52,889.7	1.0297	1.263	90.50%	11,997.2	\$427,823,606	\$8,092	\$282,189,249	\$125,116,348	\$135,634,357	20.359	\$6,145,505,558	\$0
	2. FY 2019-20 PROPOSED	53,223.0	1.0297	1.263	90.50%	12,077.0	\$449,593,423	\$8,447	\$309,432,945	\$129,326,929	\$140,160,478	19.669	\$6,575,165,414	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.67%	0.00%	0.00%	0.00%	0.67%	5.09%	4.39%	5.90%	3.37%	3.34%	-3.39%	6.99%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	353.3	0.0000	0.000	0.00	79.8	\$21,769,817	\$355	\$17,243,696	\$4,210,581	\$4,526,121	-0.690	\$428,659,856	\$0
<b>ARAPAHOE LITTLETON</b>														
	1. FY 2018-19 ACTUAL	14,642.7	1.0297	1.234	89.12%	2,087.9	\$114,530,721	\$7,822	\$67,116,226	\$43,705,674	\$47,414,485	25.353	\$1,723,885,689	\$0
	2. FY 2019-20 PROPOSED	14,574.2	1.0287	1.234	89.11%	2,067.7	\$118,988,086	\$8,164	\$68,183,278	\$46,984,723	\$50,804,808	25.353	\$1,853,221,425	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.47%	0.00%	0.00%	-0.01%	-0.97%	3.89%	4.38%	1.59%	7.50%	7.15%	0.00%	7.50%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-68.5	0.0000	0.000	0.00	-20.2	\$4,457,365	\$343	\$1,067,052	\$3,279,049	\$3,390,314	0.000	\$129,335,736	\$0
<b>ARAPAHOE DEER TRAIL</b>														
	1. FY 2018-19 ACTUAL	180.0	1.9088	1.214	80.75%	62.5	\$2,591,151	\$14,395	\$1,548,739	\$881,433	\$1,044,412	27.000	\$38,349,352	\$0
	2. FY 2019-20 PROPOSED	178.5	1.9125	1.214	80.74%	61.3	\$2,689,178	\$15,065	\$1,722,557	\$901,751	\$966,621	27.000	\$33,398,194	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.83%	0.30%	0.00%	-0.01%	-1.92%	3.78%	4.66%	11.37%	-8.12%	-7.45%	0.00%	-8.12%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-1.5	0.0057	0.000	0.00	-1.2	\$98,026	\$670	\$175,818	-\$79,681	-\$77,792	0.000	-\$2,851,158	\$0

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<b>ARAPAHOE AURORA</b>														
	1. FY 2018-19 ACTUAL	39,653.5	1.0297	1.243	90.50%	23,355.4	\$338,037,878	\$8,474	\$261,765,361	\$88,685,773	\$74,272,317	28.010	\$2,640,744,819	\$0
	2. FY 2019-20 PROPOSED	39,103.6	1.0297	1.243	90.50%	22,781.2	\$345,875,539	\$8,840	\$267,090,113	\$72,831,286	\$78,565,427	28.010	\$2,800,126,317	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.39%	0.00%	0.00%	0.00%	-2.46%	2.87%	4.31%	2.03%	6.04%	5.81%	0.00%	6.04%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-549.9	0.0000	0.000	0.00	-574.2	\$9,637,861	\$366	\$5,324,752	\$4,145,513	\$4,313,109	0.000	\$159,381,498	\$0
<b>ARAPAHOE BYERS</b>														
	1. FY 2018-19 ACTUAL	2,765.6	1.0468	1.215	86.54%	822.3	\$21,474,467	\$7,765	\$19,775,284	\$1,546,898	\$1,689,183	23.909	\$64,699,416	\$0
	2. FY 2019-20 PROPOSED	2,785.0	1.0468	1.215	86.55%	826.8	\$22,575,057	\$8,106	\$20,909,082	\$1,509,142	\$1,665,995	23.909	\$63,120,253	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.71%	-0.02%	0.00%	0.01%	0.77%	5.13%	4.39%	5.73%	-2.44%	-1.95%	0.00%	-2.44%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	19.5	-0.0002	0.000	0.00	6.3	\$1,100,590	\$341	\$1,133,778	-\$37,756	-\$33,188	0.000	-\$1,579,163	\$0
<b>ARCHULETA ARCHULETA</b>														
	1. FY 2018-19 ACTUAL	1,652.5	1.0878	1.184	85.99%	720.0	\$13,568,548	\$8,211	\$6,840,100	\$6,012,545	\$6,726,448	21.014	\$286,120,910	\$51,729
	2. FY 2019-20 PROPOSED	1,700.1	1.0852	1.184	86.01%	741.4	\$14,539,635	\$8,552	\$6,008,952	\$7,793,303	\$8,530,683	21.014	\$370,662,422	\$53,679
	a) % chg: (FY 19-20)/(FY 18-19)-1	2.88%	-0.24%	0.00%	0.02%	2.97%	7.16%	4.16%	-12.15%	29.62%	26.79%	0.00%	29.62%	4.16%
	b) # chg: (FY 19-20)-(FY 18-19)	47.6	-0.0026	0.000	0.00	21.4	\$971,087	\$341	-\$831,148	\$1,780,758	\$1,802,235	0.000	\$94,741,512	\$2,150
<b>BACA WALSH</b>														
	1. FY 2018-19 ACTUAL	150.6	2.0174	1.083	80.56%	67.0	\$2,109,862	\$14,010	\$1,521,888	\$528,747	\$588,074	19.301	\$27,291,174	\$0
	2. FY 2019-20 PROPOSED	146.9	2.0313	1.083	80.54%	63.7	\$2,160,491	\$14,707	\$1,561,314	\$538,010	\$599,177	19.301	\$27,771,097	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-2.46%	0.69%	0.00%	-0.02%	-4.93%	2.38%	4.97%	2.59%	1.76%	1.89%	0.00%	1.76%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-3.7	0.0139	0.000	0.00	-3.3	\$50,529	\$697	\$39,426	\$9,263	\$11,103	0.000	\$479,923	\$0
<b>BACA PRITCHETT</b>														
	1. FY 2018-19 ACTUAL	51.5	2.3902	1.073	79.93%	32.1	\$865,281	\$16,802	\$505,747	\$323,295	\$359,534	18.801	\$17,195,605	\$0
	2. FY 2019-20 PROPOSED	50.5	2.3939	1.073	79.92%	31.0	\$866,166	\$17,548	\$512,930	\$335,910	\$373,236	18.801	\$17,666,576	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.94%	0.15%	0.00%	-0.01%	-3.43%	2.41%	4.44%	1.42%	3.90%	3.81%	0.00%	3.90%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-1.0	0.0037	0.000	0.00	-1.1	\$20,885	\$746	\$7,183	\$12,615	\$13,702	0.000	\$670,971	\$0
<b>BACA SPRINGFIELD</b>														
	1. FY 2018-19 ACTUAL	291.7	1.5183	1.081	81.47%	130.7	\$3,076,371	\$10,548	\$2,226,705	\$763,098	\$849,666	27.000	\$28,262,818	\$0
	2. FY 2019-20 PROPOSED	289.0	1.5239	1.081	81.45%	132.6	\$3,195,224	\$11,056	\$2,318,000	\$788,058	\$877,225	27.000	\$29,187,324	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.93%	0.30%	0.00%	-0.02%	1.45%	3.86%	4.83%	4.10%	3.27%	3.24%	0.00%	3.27%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-2.7	0.0046	0.000	0.00	1.9	\$118,853	\$510	\$91,294	\$24,962	\$27,559	0.000	\$924,506	\$0
<b>BACA VILAS</b>														
	1. FY 2018-19 ACTUAL	50.0	2.3958	1.073	79.92%	25.8	\$831,577	\$16,632	\$630,152	\$179,960	\$201,425	27.000	\$6,665,181	\$0
	2. FY 2019-20 PROPOSED	50.0	2.3958	1.073	79.92%	27.2	\$871,232	\$17,425	\$685,684	\$183,439	\$205,543	27.000	\$6,794,034	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.00%	0.00%	0.00%	0.00%	6.25%	4.77%	4.77%	5.64%	1.93%	2.05%	0.00%	1.93%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	0.0	0.0000	0.000	0.00	1.6	\$39,655	\$793	\$35,532	\$3,479	\$4,123	0.000	\$128,853	\$0

**Introduced Senate Bill 19-246  
FY 2019-20 Compared with FY 2018-19**

(Statewide Base Per Pupil Increase = 2.7%; Base = \$6,951.53; Minimum = 95% of State Average Per Pupil Funding Estimated at \$8,053, Per Pupil and Online/ASCENT Per Pupil Funding at \$7,778, after Budget Stabilization Factor)  
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	COUIT	(1) FUNDED PUPIL	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY+ SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARNESS
<b>BACA CAMPO</b>															
	1. FY 2018-19 ACTUAL		50.0	2.3958	1.073	79.92%	20.2	\$821,424	\$16,428	\$654,547	\$149,097	\$168,877	10.758	\$13,881,728	\$0.571
	2. FY 2019-20 PROPOSED		50.0	2.3958	1.073	79.92%	20.7	\$859,474	\$17,169	\$694,428	\$155,724	\$174,048	10.756	\$14,478,823	\$0.688
	a) % chg: (FY 19-20)/(FY 18-19)-1		0.0%	0.00%	0.00%	0.00%	2.48%	4.51%	4.31%	4.50%	4.45%	4.30%	0.00%	4.45%	4.51%
	b) # chg: (FY 19-20)-(FY 18-19)		0.0	0.0000	0.000	0.00	0.5	\$37,050	\$741	\$39,879	\$6,637	\$7,171	0.000	\$617,095	\$298
<b>BENT LAS ANIMAS</b>															
	1. FY 2018-19 ACTUAL		2,292.5	1.0533	1.072	86.31%	1,681.5	\$18,693,208	\$8,241	\$17,582,281	\$1,205,589	\$1,310,027	18.498	\$81,031,430	\$0
	2. FY 2019-20 PROPOSED		2,465.5	1.0507	1.072	86.40%	1,808.2	\$21,406,978	\$8,613	\$20,028,592	\$1,270,814	\$1,378,394	19.498	\$85,178,608	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1		8.42%	-0.25%	0.00%	0.10%	8.83%	13.31%	4.51%	13.81%	5.41%	5.22%	0.00%	5.41%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)		183.0	-0.0028	0.000	0.00	146.7	\$2,514,688	\$372	\$2,446,311	\$65,224	\$89,357	0.000	\$3,945,178	\$0
<b>BENT MCCLAVE</b>															
	1. FY 2018-19 ACTUAL		244.5	1.6842	1.053	81.16%	98.5	\$2,748,132	\$11,232	\$2,267,951	\$430,452	\$470,181	18.916	\$22,597,200	\$0
	2. FY 2019-20 PROPOSED		248.9	1.6476	1.053	81.19%	100.2	\$2,889,280	\$11,608	\$2,392,294	\$457,535	\$500,995	18.915	\$24,204,858	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1		1.80%	-1.00%	0.00%	0.04%	1.73%	5.21%	3.35%	5.04%	6.36%	0.05%	0.00%	6.36%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)		4.4	-0.0166	0.000	0.00	1.7	\$143,148	\$377	\$144,333	\$27,382	\$28,814	0.000	\$1,447,658	\$0
<b>BOULDER STVRAN</b>															
	1. FY 2018-19 ACTUAL		30,788.5	1.0297	1.235	80.50%	6,530.7	\$238,994,293	\$7,917	\$147,820,617	\$95,984,071	\$91,173,666	24.995	\$344,050,535	\$49,875
	2. FY 2019-20 PROPOSED		30,286.9	1.0297	1.235	80.50%	6,522.0	\$230,301,721	\$8,294	\$181,882,927	\$89,093,611	\$86,498,994	24.995	\$332,409,321	\$52,085
	a) % chg: (FY 19-20)/(FY 18-19)-1		0.33%	0.00%	0.00%	0.00%	0.33%	4.73%	4.39%	9.50%	-3.35%	-3.00%	0.00%	-3.35%	4.39%
	b) # chg: (FY 19-20)-(FY 18-19)		98.4	0.0000	0.000	0.00	21.3	\$11,207,438	\$348	\$14,042,210	\$2,890,460	\$2,734,772	0.000	\$-115,641,514	\$2,180
<b>BOULDER BOULDER</b>															
	1. FY 2018-19 ACTUAL		29,794.2	1.0297	1.235	80.49%	6,437.9	\$240,164,125	\$8,061	\$83,187,630	\$168,276,674	\$176,978,195	25.023	\$6,644,833,607	\$284,383
	2. FY 2019-20 PROPOSED		29,749.9	1.0297	1.235	80.48%	6,421.3	\$230,320,459	\$8,414	\$70,977,050	\$169,780,903	\$179,751,409	25.023	\$6,743,032,524	\$275,993
	a) % chg: (FY 19-20)/(FY 18-19)-1		-0.15%	0.00%	0.00%	0.00%	-0.31%	4.23%	4.39%	11.68%	1.48%	1.57%	0.00%	1.48%	4.39%
	b) # chg: (FY 19-20)-(FY 18-19)		-44.3	0.0000	0.000	0.00	-16.6	\$10,164,335	\$334	\$7,939,120	\$2,454,228	\$2,775,214	0.000	\$98,076,917	\$11,600
<b>CHAFFEE BUENA VISTA</b>															
	1. FY 2018-19 ACTUAL		1,802.5	1.1265	1.176	84.20%	247.4	\$8,250,211	\$8,230	\$4,750,719	\$3,117,599	\$3,489,492	15.992	\$195,089,390	\$51,647
	2. FY 2019-20 PROPOSED		992.5	1.1296	1.176	84.17%	240.3	\$8,537,433	\$8,602	\$4,704,592	\$3,449,781	\$3,832,931	15.982	\$216,654,163	\$54,192
	a) % chg: (FY 19-20)/(FY 18-19)-1		-1.00%	0.19%	0.00%	-0.04%	-2.87%	3.48%	4.52%	-1.16%	10.66%	9.84%	0.00%	10.66%	4.52%
	b) # chg: (FY 19-20)-(FY 18-19)		-10.0	0.0021	0.000	0.00	-7.1	\$287,212	\$372	\$-69,127	\$392,182	\$394,339	0.000	\$20,784,773	\$2,345
<b>CHAFFEE SALUDA</b>															
	1. FY 2018-19 ACTUAL		1,298.0	1.1074	1.159	86.09%	342.7	\$10,310,697	\$7,999	\$8,458,112	\$3,400,430	\$3,852,575	14.693	\$231,431,974	\$60,792
	2. FY 2019-20 PROPOSED		1,292.2	1.1072	1.159	85.10%	343.5	\$10,786,299	\$8,349	\$9,601,080	\$3,721,530	\$4,187,239	14.693	\$253,295,916	\$63,451
	a) % chg: (FY 19-20)/(FY 18-19)-1		0.25%	-0.02%	0.00%	0.01%	0.23%	4.83%	4.37%	2.21%	9.44%	8.69%	0.00%	9.44%	4.37%
	b) # chg: (FY 19-20)-(FY 18-19)		3.2	-0.0002	0.000	0.00	0.8	\$477,612	\$350	\$142,968	\$221,100	\$394,864	0.000	\$21,653,942	\$2,659

**Introduced Senate Bill 19-246  
FY 2019-20 Compared with FY 2018-19**

(Statewide Base Per Pupil Increase = 2.7%; Base = \$6,951.53; Minimum = 95% of State Average Per Pupil Funding Estimated at \$8,053, Per Pupil and Online/ASCENT Per Pupil Funding at \$7,778, after Budget Stabilization Factor)  
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
<b>CHEYENNE KIT CARSON</b>														
	1. FY 2018-19 ACTUAL	105.0	2.1889	1.066	80.27%	35.6	\$1,556,377	\$14,823	\$1,180,803	\$320,683	\$365,573	7.814	\$41,039,510	\$25,188
	2. FY 2019-20 PROPOSED	105.3	2.1878	1.066	80.26%	39.0	\$1,834,433	\$15,522	\$1,287,987	\$320,209	\$366,448	7.814	\$40,978,827	\$26,387
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.29%	-0.05%	0.00%	0.01%	9.65%	5.02%	4.72%	8.48%	-0.15%	0.24%	0.00%	-0.16%	4.72%
	b) # chg: (FY 19-20)-(FY 18-19)	0.3	-0.0011	0.000	0.00	3.4	\$78,056	\$699	\$77,183	-\$474	\$873	0.000	-\$80,683	\$1,188
<b>CHEYENNE CHEYENNE R-5</b>														
	1. FY 2018-19 ACTUAL	168.4	1.8504	1.120	80.68%	65.0	\$2,323,524	\$13,798	\$1,734,001	\$530,569	\$589,522	6.674	\$79,497,960	\$0
	2. FY 2019-20 PROPOSED	168.6	1.9497	1.120	80.68%	87.2	\$2,431,082	\$14,419	\$1,842,039	\$528,321	\$589,043	6.674	\$79,161,139	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.12%	-0.04%	0.00%	0.00%	3.38%	4.63%	4.50%	6.23%	-0.42%	-0.08%	0.00%	-0.42%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	0.2	-0.0007	0.000	0.00	2.2	\$107,559	\$622	\$108,038	-\$2,248	-\$479	0.000	-\$336,821	\$0
<b>CLEAR CREEK CLEAR CREEK</b>														
	1. FY 2018-19 ACTUAL	765.7	1.1753	1.214	83.46%	133.9	\$6,691,989	\$8,740	\$1,416,450	\$4,940,439	\$5,275,539	12.481	\$395,836,760	\$38,707
	2. FY 2019-20 PROPOSED	731.8	1.1823	1.214	83.36%	125.6	\$6,712,536	\$9,173	\$2,345,410	\$4,021,973	\$4,387,128	12.481	\$322,247,679	\$38,525
	a) % chg: (FY 19-20)/(FY 18-19)-1	-4.43%	0.60%	0.00%	-0.12%	-8.20%	0.31%	4.95%	N/A	-18.59%	-17.22%	0.00%	-18.59%	4.95%
	b) # chg: (FY 19-20)-(FY 18-19)	-33.9	0.0070	0.000	0.00	-8.3	\$20,547	\$433	\$928,959	-\$918,465	-\$908,412	0.000	-\$73,589,081	\$1,818
<b>CONEJOS NORTH CONEJOS</b>														
	1. FY 2018-19 ACTUAL	1,037.8	1.1208	1.110	84.31%	504.9	\$8,371,282	\$8,068	\$7,685,171	\$549,570	\$686,112	17.123	\$32,095,410	\$61,304
	2. FY 2019-20 PROPOSED	1,056.6	1.1199	1.110	84.37%	514.5	\$8,881,255	\$8,415	\$8,181,858	\$558,761	\$699,399	17.123	\$32,632,165	\$63,854
	a) % chg: (FY 19-20)/(FY 18-19)-1	1.81%	-0.09%	0.00%	0.07%	1.90%	6.21%	4.32%	6.59%	1.67%	1.94%	0.00%	1.67%	4.32%
	b) # chg: (FY 19-20)-(FY 18-19)	18.8	-0.0010	0.000	0.00	9.6	\$519,972	\$349	\$506,685	\$9,191	\$13,287	0.000	\$536,775	\$2,649
<b>CONEJOS SANFORD</b>														
	1. FY 2018-19 ACTUAL	359.8	1.4050	1.101	81.80%	156.7	\$3,559,081	\$9,892	\$3,295,843	\$222,155	\$263,437	27.000	\$8,227,960	\$0
	2. FY 2019-20 PROPOSED	353.1	1.4183	1.101	81.85%	153.5	\$3,875,027	\$10,408	\$3,408,683	\$223,823	\$268,344	27.000	\$8,289,743	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.88%	0.80%	0.00%	-0.05%	-2.04%	3.26%	5.22%	3.43%	0.75%	1.10%	0.00%	0.75%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-6.7	0.0113	0.000	0.00	-3.2	\$115,947	\$516	\$113,040	\$1,668	\$2,907	0.000	\$81,783	\$0
<b>CONEJOS SOUTH CONEJOS</b>														
	1. FY 2018-19 ACTUAL	193.8	1.8549	1.114	80.84%	80.7	\$2,547,397	\$13,144	\$1,948,391	\$530,854	\$599,006	18.788	\$28,254,967	\$55,207
	2. FY 2019-20 PROPOSED	177.0	1.8181	1.114	80.73%	70.8	\$2,506,483	\$14,161	\$1,897,235	\$539,062	\$609,248	18.788	\$28,691,295	\$59,476
	a) % chg: (FY 19-20)/(FY 18-19)-1	-8.67%	3.41%	0.00%	-0.14%	-12.27%	-1.61%	7.73%	-2.63%	1.54%	1.71%	0.00%	1.54%	7.73%
	b) # chg: (FY 19-20)-(FY 18-19)	-16.8	0.0632	0.000	0.00	-9.9	-\$40,914	\$1,016	-\$51,166	\$8,188	\$10,242	0.000	\$436,328	\$4,269
<b>COSTILLA CENTENNIAL</b>														
	1. FY 2018-19 ACTUAL	218.9	1.7680	1.090	80.99%	150.2	\$2,753,758	\$12,698	\$1,871,485	\$1,025,398	\$1,082,273	18.280	\$62,885,015	\$0
	2. FY 2019-20 PROPOSED	222.2	1.7481	1.090	81.02%	154.3	\$2,912,488	\$13,107	\$1,801,135	\$1,052,751	\$1,111,334	18.280	\$64,665,314	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	2.44%	-1.13%	0.00%	0.04%	2.73%	5.76%	3.24%	7.76%	2.67%	2.69%	0.00%	2.67%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	5.3	-0.0189	0.000	0.00	4.1	\$158,711	\$411	\$129,649	\$27,355	\$29,062	0.000	\$1,680,299	\$0

**Introduced Senate Bill 19-246  
FY 2019-20 Compared with FY 2018-19**

(Statewide Base Per Pupil Increase = 2.7%; Base = \$6,951.53; Minimum = 95% of State Average Per Pupil Funding Estimated at \$8,053, Per Pupil and Online/ASCENT Per Pupil Funding at \$7,778, after Budget Stabilization Factor)  
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) HOLD HARMLESS CPP
<b>COSTILLA SIERRA GRANDE</b>														
	1. FY 2018-19 ACTUAL	278.0	1.5423	1.102	81.38%	189.6	\$3,116,727	\$11,211	\$1,127,058	\$1,862,642	\$1,989,671	27.000	\$68,888,750	\$0
	2. FY 2019-20 PROPOSED	285.5	1.5298	1.102	81.43%	205.8	\$3,315,480	\$11,613	\$1,330,210	\$1,854,430	\$1,985,270	27.000	\$68,882,598	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	2.70%	-0.81%	0.00%	0.08%	3.11%	6.38%	3.58%	18.03%	-0.44%	-0.22%	0.00%	-0.44%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	7.5	-0.0125	0.000	0.00	8.2	\$188,752	\$402	\$203,154	-\$8,212	-\$4,401	0.000	-\$304,154	\$0
<b>CROWLEY CROWLEY</b>														
	1. FY 2018-19 ACTUAL	445.8	1.2610	1.111	82.45%	245.2	\$4,040,384	\$9,087	\$3,267,468	\$703,673	\$772,918	18.449	\$42,779,045	\$0
	2. FY 2019-20 PROPOSED	455.5	1.2444	1.111	82.50%	252.1	\$4,256,491	\$9,345	\$3,377,487	\$807,681	\$879,004	18.449	\$48,102,114	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	2.22%	-1.32%	0.00%	0.06%	2.81%	5.35%	3.06%	3.37%	14.78%	13.73%	0.00%	14.78%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	9.9	-0.0168	0.000	0.00	8.9	\$216,107	\$277	\$110,021	\$104,008	\$108,088	0.000	\$6,323,069	\$0
<b>CUSTER WESTCLIFFE</b>														
	1. FY 2018-19 ACTUAL	360.1	1.4045	1.145	81.90%	139.1	\$3,658,634	\$10,160	\$1,102,705	\$2,228,495	\$2,555,929	22.903	\$97,301,460	\$0
	2. FY 2019-20 PROPOSED	356.0	1.4114	1.145	81.88%	134.9	\$3,791,052	\$10,649	\$941,309	\$2,512,487	\$2,849,743	22.903	\$109,701,202	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.14%	0.49%	0.00%	-0.02%	-3.02%	3.62%	4.81%	-14.64%	12.74%	11.50%	0.00%	12.74%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-4.1	0.0069	0.000	0.00	-4.2	\$132,418	\$489	-\$181,398	\$283,991	\$293,814	0.000	\$12,399,742	\$0
<b>DELTA DELTA</b>														
	1. FY 2018-19 ACTUAL	4,680.7	1.0312	1.193	87.50%	2,005.8	\$38,751,343	\$7,852	\$27,816,184	\$7,817,765	\$8,135,160	22.656	\$345,063,800	\$88,931
	2. FY 2019-20 PROPOSED	4,658.0	1.0313	1.193	87.48%	2,024.9	\$38,213,143	\$8,204	\$29,840,383	\$7,215,844	\$8,572,760	22.656	\$318,485,942	\$103,387
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.48%	0.01%	0.00%	-0.01%	0.95%	3.98%	4.48%	7.33%	-7.70%	-6.16%	0.00%	-7.70%	4.48%
	b) # chg: (FY 19-20)-(FY 18-19)	-22.7	0.0001	0.000	0.00	19.1	\$1,461,799	\$352	\$2,024,199	-\$801,921	-\$582,400	0.000	-\$26,567,858	\$4,438
<b>DENVER DENVER</b>														
	1. FY 2018-19 ACTUAL	87,643.7	1.0297	1.245	90.50%	47,704.7	\$737,261,937	\$8,412	\$279,574,865	\$429,708,453	\$457,687,072	25.541	\$16,824,281,116	\$1,745,497
	2. FY 2019-20 PROPOSED	87,263.9	1.0297	1.245	90.50%	47,176.2	\$766,048,050	\$8,779	\$201,065,233	\$538,164,839	\$564,882,817	25.541	\$20,892,319,758	\$1,821,543
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.43%	0.00%	0.00%	0.00%	-1.11%	3.80%	4.36%	-28.08%	24.77%	23.44%	0.00%	24.77%	4.36%
	b) # chg: (FY 19-20)-(FY 18-19)	-379.8	0.0000	0.000	0.00	-528.5	\$28,786,112	\$366	-\$78,509,632	\$108,458,388	\$107,285,744	0.000	\$4,168,058,642	\$78,046
<b>DOLORES DOLORES</b>														
	1. FY 2018-19 ACTUAL	237.6	1.6901	1.167	81.12%	89.4	\$2,944,926	\$12,394	\$850,698	\$2,004,128	\$2,094,228	15.559	\$128,808,303	\$0
	2. FY 2019-20 PROPOSED	231.2	1.7142	1.167	81.08%	87.9	\$3,035,276	\$13,128	\$932,323	\$2,010,150	\$2,102,953	15.559	\$129,195,339	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-2.69%	1.43%	0.00%	-0.05%	-1.68%	3.07%	5.92%	9.60%	0.30%	0.42%	0.00%	0.30%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-6.4	0.0241	0.000	0.00	-1.5	\$90,350	\$734	\$81,625	\$8,022	\$9,725	0.000	\$387,038	\$0
<b>DOUGLAS DOUGLAS</b>														
	1. FY 2018-19 ACTUAL	64,513.8	1.0297	1.244	80.50%	8,192.8	\$506,297,822	\$7,848	\$324,082,501	\$184,858,784	\$182,235,121	25.440	\$8,480,298,094	\$0
	2. FY 2019-20 PROPOSED	64,732.5	1.0297	1.244	80.50%	8,213.5	\$530,322,185	\$8,183	\$327,791,474	\$184,633,084	\$202,630,712	25.440	\$7,257,589,768	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.34%	0.00%	0.00%	0.00%	0.33%	4.75%	4.39%	1.16%	11.99%	11.14%	0.00%	11.99%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	218.7	0.0000	0.000	0.00	20.6	\$24,024,563	\$345	\$3,728,973	\$19,774,300	\$20,295,590	0.000	\$777,291,674	\$0

**Introduced Senate Bill 19-246  
FY 2019-20 Compared with FY 2018-19**

(Statewide Base Per Pupil Increase = 2.7%; Base = \$6,951.53; Minimum = 95% of State Average Per Pupil Funding Estimated at \$8,053, Per Pupil and Online/ASCENT Per Pupil Funding at \$7,778, after Budget Stabilization Factor)  
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) GPP HOLD HARMLESS
<b>EAGLE EAGLE</b>														
	1. FY 2018-19 ACTUAL	6,902.8	1.0297	1.319	88.42%	1,983.1	\$58,234,281	\$8,436	\$22,558,632	\$33,756,426	\$35,677,649	11.618	\$2,905,528,110	\$0
	2. FY 2019-20 PROPOSED	7,020.6	1.0297	1.319	88.43%	1,997.2	\$61,830,929	\$8,807	\$22,201,843	\$37,650,226	\$39,629,086	11.618	\$3,240,680,461	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	1.71%	0.00%	0.00%	0.01%	1.74%	6.18%	4.39%	-1.57%	11.53%	11.08%	0.00%	11.53%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	117.8	0.0000	0.000	0.00	34.1	\$3,596,648	\$371	-\$354,789	\$3,893,800	\$3,951,437	0.000	\$335,152,351	\$0
<b>ELBERT ELIZABETH</b>														
	1. FY 2018-19 ACTUAL	2,284.4	1.0538	1.246	88.30%	372.3	\$18,386,153	\$8,049	\$11,789,950	\$5,870,987	\$8,598,203	28.714	\$212,284,450	\$0
	2. FY 2018-20 PROPOSED	2,245.8	1.0558	1.246	88.28%	388.7	\$18,906,835	\$8,419	\$11,562,429	\$6,391,413	\$7,344,406	28.714	\$239,263,299	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.69%	0.19%	0.00%	-0.02%	-0.97%	2.83%	4.60%	-1.93%	12.70%	11.34%	0.00%	12.70%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-38.6	0.0020	0.000	0.00	-3.6	\$520,683	\$370	-\$227,520	\$720,446	\$748,203	0.000	\$28,868,849	\$0
<b>ELBERT KIOWA</b>														
	1. FY 2018-19 ACTUAL	248.8	1.6480	1.214	81.18%	63.5	\$3,065,095	\$12,320	\$2,192,792	\$743,800	\$872,304	19.188	\$38,763,820	\$0
	2. FY 2019-20 PROPOSED	244.8	1.6631	1.214	81.17%	63.7	\$3,178,817	\$12,985	\$2,181,185	\$865,273	\$997,631	19.188	\$45,094,473	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.61%	0.92%	0.00%	-0.02%	0.31%	3.71%	5.40%	-0.53%	18.33%	14.37%	0.00%	18.33%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-4.0	0.0151	0.000	0.00	0.2	\$113,721	\$668	-\$11,606	\$121,473	\$125,328	0.000	\$8,330,653	\$0
<b>ELBERT BIG SANDY</b>														
	1. FY 2018-19 ACTUAL	299.6	1.5061	1.200	81.52%	101.6	\$3,375,002	\$11,265	\$2,037,311	\$458,490	\$537,691	25.359	\$18,079,960	\$0
	2. FY 2019-20 PROPOSED	300.9	1.5039	1.200	81.52%	102.3	\$3,533,687	\$11,744	\$2,813,542	\$538,549	\$620,126	25.359	\$21,238,983	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.43%	-0.15%	0.00%	0.00%	0.69%	4.70%	4.25%	2.69%	17.46%	15.33%	0.00%	17.46%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	1.3	-0.0022	0.000	0.00	0.7	\$158,686	\$479	\$76,231	\$80,059	\$82,435	0.000	\$3,157,023	\$0
<b>ELBERT ELBERT</b>														
	1. FY 2018-19 ACTUAL	223.4	1.7438	1.203	81.03%	48.1	\$2,875,445	\$12,871	\$2,346,880	\$444,918	\$528,585	20.598	\$21,802,150	\$0
	2. FY 2019-20 PROPOSED	223.1	1.7447	1.203	81.03%	48.1	\$2,089,667	\$13,445	\$2,398,590	\$516,921	\$603,077	20.598	\$25,088,134	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.13%	0.06%	0.00%	0.00%	0.00%	4.32%	4.46%	2.12%	16.18%	14.10%	0.00%	16.18%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-0.3	0.0011	0.000	0.00	0.0	\$124,222	\$574	\$49,710	\$72,003	\$74,513	0.000	\$3,495,984	\$0
<b>ELBERT AGATE</b>														
	1. FY 2018-19 ACTUAL	50.0	2.3958	1.171	79.82%	29.5	\$900,993	\$18,020	\$570,690	\$277,876	\$330,303	18.798	\$16,542,210	\$0
	2. FY 2019-20 PROPOSED	50.0	2.3958	1.171	79.92%	26.3	\$933,809	\$18,676	\$555,250	\$324,560	\$378,559	18.798	\$18,321,322	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.00%	0.00%	0.00%	0.00%	-10.85%	3.64%	3.64%	-2.71%	16.80%	14.61%	0.00%	16.80%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	0.0	0.0000	0.000	0.00	-3.2	\$32,817	\$856	-\$15,440	\$48,684	\$48,258	0.000	\$2,779,112	\$0
<b>EL PASO CALHAN</b>														
	1. FY 2018-19 ACTUAL	458.7	1.2380	1.202	82.51%	187.8	\$4,298,816	\$9,372	\$3,100,963	\$1,076,619	\$1,197,854	27.000	\$39,837,728	\$0
	2. FY 2019-20 PROPOSED	436.1	1.2769	1.202	82.39%	175.1	\$4,391,988	\$10,071	\$3,103,275	\$1,162,809	\$1,288,711	27.000	\$43,087,008	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-4.93%	3.06%	0.00%	-0.15%	-6.81%	2.17%	7.46%	0.07%	8.11%	7.59%	0.00%	8.11%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-22.6	0.0379	0.000	0.00	-12.8	\$93,169	\$699	\$2,312	\$87,191	\$90,858	0.000	\$3,229,282	\$0

**Introduced Senate Bill 19-246  
FY 2019-20 Compared with FY 2018-19**

(Statewide Base Per Pupil Increase = 2.7%; Base = \$6,951.53; Minimum = 95% of State Average Per Pupil Funding Estimated at \$8,053, Per Pupil and Online/ASCENT Per Pupil Funding at \$7,778, after Budget Stabilization Factor)  
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
<b>EL PASO HARRISON</b>														
	1. FY 2018-19 ACTUAL	11,448.3	1.0297	1.207	88.83%	7,111.1	\$94,732,663	\$8,274	\$82,721,576	\$10,620,306	\$12,011,087	16.346	\$649,718,940	\$489,142
	2. FY 2019-20 PROPOSED	11,423.7	1.0297	1.207	88.83%	7,084.0	\$98,677,139	\$8,638	\$86,361,019	\$10,883,815	\$12,316,120	14.493	\$750,956,698	\$489,771
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.22%	0.00%	0.00%	0.00%	-0.38%	4.18%	4.40%	4.40%	2.48%	2.54%	-11.34%	15.58%	4.40%
	b) # chg: (FY 19-20)-(FY 18-19)	-25.6	0.0000	0.000	0.00	-27.1	\$3,944,476	\$364	\$3,639,443	\$263,310	\$305,033	-1.853	\$101,237,758	\$20,629
<b>EL PASO WIDEFIELD</b>														
	1. FY 2018-19 ACTUAL	9,018.5	1.0297	1.177	88.61%	3,094.2	\$69,589,413	\$7,716	\$60,457,292	\$8,369,651	\$9,132,121	21.894	\$382,280,580	\$16,204
	2. FY 2019-20 PROPOSED	9,013.0	1.0297	1.177	88.61%	3,098.2	\$72,580,679	\$8,053	\$62,164,175	\$9,631,180	\$10,416,504	21.894	\$439,899,508	\$16,911
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.06%	0.00%	0.00%	0.00%	0.13%	4.30%	4.36%	2.82%	15.07%	14.06%	0.00%	15.07%	4.36%
	b) # chg: (FY 19-20)-(FY 18-19)	-5.5	0.0000	0.000	0.00	4.0	\$2,991,265	\$337	\$1,706,883	\$1,281,509	\$1,284,383	0.000	\$57,618,916	\$707
<b>EL PASO FOUNTAIN</b>														
	1. FY 2018-19 ACTUAL	7,807.0	1.0297	1.187	88.50%	2,614.0	\$60,242,691	\$7,716	\$56,898,188	\$2,967,424	\$3,346,503	19.684	\$150,753,080	\$0
	2. FY 2019-20 PROPOSED	7,777.7	1.0297	1.187	88.50%	2,600.2	\$62,634,568	\$8,053	\$58,916,112	\$3,328,005	\$3,718,456	19.684	\$169,071,566	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.38%	0.00%	0.00%	0.00%	-0.53%	3.97%	4.38%	3.55%	12.15%	11.11%	0.00%	12.15%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-29.3	0.0000	0.000	0.00	-13.8	\$2,391,877	\$337	\$2,019,924	\$360,581	\$371,953	0.000	\$18,318,486	\$0
<b>EL PASO COLORADO SPRINGS</b>														
	1. FY 2018-19 ACTUAL	30,009.4	1.0297	1.208	90.50%	13,905.6	\$240,403,691	\$8,011	\$174,124,665	\$59,869,872	\$66,279,025	22.562	\$2,653,571,140	\$608,832
	2. FY 2019-20 PROPOSED	29,714.3	1.0297	1.208	90.47%	13,737.5	\$248,470,529	\$8,362	\$180,969,238	\$60,899,863	\$67,501,291	20.152	\$3,022,025,766	\$935,511
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.98%	0.00%	0.00%	-0.03%	-1.21%	3.36%	4.38%	3.93%	1.72%	1.84%	-10.68%	13.89%	4.38%
	b) # chg: (FY 19-20)-(FY 18-19)	-295.1	0.0000	0.000	0.00	-168.1	\$8,066,838	\$351	\$6,844,572	\$1,029,991	\$1,222,266	-2.410	\$368,454,626	\$26,679
<b>EL PASO CHEYENNE MOUNTAIN</b>														
	1. FY 2018-19 ACTUAL	4,995.3	1.0297	1.209	87.66%	592.6	\$38,546,386	\$7,717	\$26,836,510	\$10,376,564	\$11,709,877	27.000	\$384,317,170	\$0
	2. FY 2019-20 PROPOSED	5,060.9	1.0287	1.209	87.69%	600.5	\$40,756,094	\$8,053	\$27,890,188	\$11,383,594	\$12,756,907	27.000	\$421,614,598	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	1.31%	0.00%	0.00%	0.03%	1.33%	5.73%	4.36%	4.33%	9.70%	8.94%	0.00%	8.70%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	65.6	0.0000	0.000	0.00	7.9	\$2,209,708	\$337	\$1,162,678	\$1,007,031	\$1,047,030	0.000	\$37,297,428	\$0
<b>EL PASO MANITOU SPRINGS</b>														
	1. FY 2018-19 ACTUAL	1,431.5	1.0997	1.207	85.53%	398.7	\$11,833,080	\$8,266	\$8,810,340	\$2,659,119	\$3,022,739	22.816	\$116,546,230	\$0
	2. FY 2019-20 PROPOSED	1,439.9	1.0993	1.207	85.55%	401.3	\$12,421,332	\$8,627	\$9,053,826	\$2,892,977	\$3,367,506	22.816	\$131,178,881	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.59%	-0.04%	0.00%	0.02%	0.65%	4.87%	4.36%	2.76%	12.56%	11.41%	0.00%	12.56%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	8.4	-0.0004	0.000	0.00	2.6	\$588,253	\$360	\$243,486	\$333,858	\$344,767	0.000	\$14,632,631	\$0
<b>EL PASO ACADEMY</b>														
	1. FY 2018-19 ACTUAL	24,687.2	1.0297	1.218	90.02%	2,416.6	\$190,140,388	\$7,708	\$141,999,997	\$42,781,312	\$48,140,381	26.952	\$1,587,314,930	\$0
	2. FY 2019-20 PROPOSED	25,205.9	1.0297	1.218	90.07%	2,469.4	\$202,758,678	\$8,044	\$148,638,268	\$48,803,558	\$54,123,409	26.952	\$1,803,337,712	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	2.16%	0.00%	0.00%	0.06%	2.19%	6.64%	4.36%	4.87%	13.61%	12.43%	0.00%	13.61%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	518.7	0.0000	0.000	0.00	52.9	\$12,619,290	\$336	\$6,638,271	\$5,822,246	\$5,983,018	0.000	\$216,022,782	\$0

**Introduced Senate Bill 19-246  
FY 2019-20 Compared with FY 2018-19**

(Statewide Base Per Pupil Increase = 2.7%; Base = \$6,951.53; Minimum = 95% of State Average Per Pupil Funding Estimated at \$8,053, Per Pupil and Online/ASCENT Per Pupil Funding at \$7,776, after Budget Stabilization Factor)  
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
<b>EL PASO ELLICOTT</b>														
	1. FY 2018-19 ACTUAL	1,032.4	1.1212	1.193	84.29%	450.5	\$9,783,540	\$9,508	\$7,837,455	\$987,938	\$948,086	27.000	\$32,145,870	\$0
	2. FY 2019-20 PROPOSED	1,049.7	1.1203	1.193	84.34%	458.6	\$9,317,522	\$8,876	\$8,266,684	\$970,346	\$1,050,837	27.000	\$35,938,728	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	1.68%	-0.08%	0.00%	0.06%	1.80%	6.08%	4.33%	5.48%	11.80%	11.07%	0.00%	11.80%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	17.3	-0.0009	0.000	0.00	8.1	\$533,981	\$368	\$429,230	\$102,407	\$104,752	0.000	\$3,792,858	\$0
<b>EL PASO PEYTON</b>														
	1. FY 2018-19 ACTUAL	624.8	1.2043	1.204	83.03%	112.2	\$5,514,551	\$8,826	\$4,301,640	\$926,334	\$1,212,911	21.418	\$43,248,230	\$0
	2. FY 2019-20 PROPOSED	608.5	1.2081	1.204	82.97%	107.2	\$5,601,258	\$9,235	\$4,253,931	\$1,052,153	\$1,347,327	21.418	\$49,122,405	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-2.93%	0.32%	0.00%	-0.07%	-4.46%	1.57%	4.64%	-1.11%	13.58%	11.08%	0.00%	13.58%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-18.3	0.0038	0.000	0.00	-5.0	\$86,707	\$409	-\$47,710	\$125,819	\$134,416	0.000	\$5,874,175	\$0
<b>EL PASO HANOVER</b>														
	1. FY 2018-19 ACTUAL	243.7	1.6672	1.177	81.16%	110.3	\$3,018,722	\$12,387	\$2,676,120	\$290,299	\$342,602	8.433	\$34,424,130	\$56,890
	2. FY 2019-20 PROPOSED	241.0	1.6774	1.177	81.14%	111.2	\$3,138,284	\$13,022	\$2,774,109	\$310,304	\$364,176	8.433	\$36,796,342	\$59,901
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.11%	0.61%	0.00%	-0.02%	0.82%	3.96%	5.13%	3.66%	6.89%	6.30%	0.00%	6.89%	5.13%
	b) # chg: (FY 19-20)-(FY 18-19)	-2.7	0.0102	0.000	0.00	0.9	\$119,562	\$635	\$97,888	\$20,005	\$21,574	0.000	\$2,372,212	\$2,620
<b>EL PASO LEWIS-PALMER</b>														
	1. FY 2018-19 ACTUAL	6,464.0	1.0297	1.228	88.39%	618.6	\$49,895,970	\$7,719	\$36,602,098	\$11,896,364	\$13,393,872	23.164	\$513,571,210	\$0
	2. FY 2019-20 PROPOSED	6,591.3	1.0297	1.228	88.45%	629.1	\$53,118,813	\$8,059	\$37,980,507	\$13,595,873	\$15,138,306	23.164	\$586,939,758	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	1.97%	0.00%	0.00%	0.07%	1.99%	6.46%	4.40%	4.05%	14.29%	13.02%	0.00%	14.29%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	127.3	0.0000	0.000	0.00	10.3	\$3,222,843	\$340	\$1,478,409	\$1,699,509	\$1,744,434	0.000	\$73,368,548	\$0
<b>EL PASO FALCON</b>														
	1. FY 2018-19 ACTUAL	23,664.1	1.0297	1.207	89.93%	5,941.5	\$183,303,758	\$7,748	\$159,080,663	\$21,596,147	\$24,213,084	24.459	\$882,952,990	\$0
	2. FY 2019-20 PROPOSED	24,532.2	1.0297	1.207	90.01%	6,161.0	\$198,395,837	\$8,087	\$170,847,758	\$24,852,623	\$27,548,079	24.459	\$1,016,093,163	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	3.67%	0.00%	0.00%	0.09%	3.69%	8.23%	4.40%	7.39%	15.08%	13.77%	0.00%	15.08%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	868.1	0.0000	0.000	0.00	219.5	\$15,082,079	\$341	\$11,757,085	\$3,256,476	\$3,334,984	0.000	\$133,140,193	\$0
<b>EL PASO EDISON</b>														
	1. FY 2018-19 ACTUAL	195.2	1.8496	1.162	80.85%	97.5	\$2,628,022	\$13,463	\$2,474,071	\$142,118	\$153,951	27.000	\$5,263,638	\$28,273
	2. FY 2019-20 PROPOSED	195.3	1.8493	1.162	80.85%	97.7	\$2,744,654	\$14,054	\$2,576,139	\$154,328	\$166,515	27.000	\$5,715,838	\$29,512
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.05%	-0.02%	0.00%	0.00%	0.21%	4.44%	4.38%	4.21%	8.59%	8.16%	0.00%	8.59%	4.38%
	b) # chg: (FY 19-20)-(FY 18-19)	0.1	-0.0003	0.000	0.00	0.2	\$116,632	\$590	\$104,068	\$12,209	\$12,564	0.000	\$452,200	\$1,240
<b>EL PASO MIAMI-YODER</b>														
	1. FY 2018-19 ACTUAL	283.0	1.5339	1.185	81.41%	120.6	\$3,193,515	\$11,285	\$2,682,451	\$473,524	\$531,064	20.834	\$22,728,431	\$0
	2. FY 2019-20 PROPOSED	282.5	1.5348	1.185	81.41%	119.9	\$3,328,132	\$11,785	\$2,752,098	\$517,768	\$577,034	20.834	\$24,852,057	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.18%	0.06%	0.00%	0.00%	-0.58%	4.25%	4.43%	3.37%	9.34%	8.66%	0.00%	9.34%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-0.5	0.0009	0.000	0.00	-0.7	\$135,617	\$500	\$89,647	\$44,244	\$45,970	0.000	\$2,123,626	\$0

**Introduced Senate Bill 19-246  
FY 2019-20 Compared with FY 2018-19**

(Statewide Base Per Pupil Increase = 2.7%; Base = \$6,951.53; Minimum = 95% of State Average Per Pupil Funding Estimated at \$8,053, Per Pupil and Online/ASCENT Per Pupil Funding at \$7,778, after Budget Stabilization Factor)  
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
<b>FREMONT CANON CITY</b>														
	1. FY 2018-19 ACTUAL	3,645.3	1.0381	1.154	86.98%	1,633.0	\$28,129,070	\$7,717	\$20,641,974	\$8,481,755	\$7,487,098	27.000	\$240,085,006	\$97,228
	2. FY 2019-20 PROPOSED	3,618.2	1.0362	1.154	86.97%	1,603.3	\$29,137,841	\$8,053	\$21,226,684	\$6,875,656	\$7,911,157	27.000	\$254,653,917	\$101,469
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.74%	0.01%	0.00%	-0.01%	-1.82%	3.59%	4.36%	2.83%	6.08%	5.66%	0.00%	6.08%	4.36%
	b) # chg: (FY 19-20)-(FY 18-19)	-27.1	0.0001	0.000	0.00	-29.7	\$1,008,772	\$337	\$584,711	\$393,801	\$424,061	0.000	\$14,588,911	\$4,241
<b>FREMONT FLORENCE</b>														
	1. FY 2018-19 ACTUAL	1,336.6	1.1048	1.138	85.23%	611.0	\$10,786,588	\$8,070	\$8,225,324	\$2,168,128	\$2,581,265	15.203	\$142,480,325	\$54,070
	2. FY 2019-20 PROPOSED	1,341.3	1.1048	1.138	85.25%	613.5	\$11,299,413	\$8,424	\$9,651,309	\$2,241,114	\$2,848,104	15.203	\$147,412,610	\$58,442
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.35%	-0.02%	0.00%	0.02%	0.41%	4.75%	4.39%	5.16%	3.46%	3.39%	0.00%	3.46%	4.39%
	b) # chg: (FY 19-20)-(FY 18-19)	4.7	-0.0002	0.000	0.00	2.5	\$512,825	\$354	\$425,885	\$74,986	\$86,840	0.000	\$4,832,285	\$2,372
<b>FREMONT COTOPAXI</b>														
	1. FY 2018-19 ACTUAL	205.3	1.8116	1.125	80.91%	80.8	\$2,665,091	\$12,981	\$1,152,375	\$1,281,951	\$1,512,718	21.702	\$59,531,435	\$0
	2. FY 2019-20 PROPOSED	203.0	1.8203	1.125	80.90%	86.7	\$2,762,446	\$13,608	\$1,162,439	\$1,372,619	\$1,600,007	21.702	\$63,248,516	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.12%	0.48%	0.00%	-0.01%	-2.31%	3.85%	4.83%	0.87%	8.24%	5.77%	0.00%	6.24%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-2.3	0.0087	0.000	0.00	-2.1	\$97,355	\$627	\$10,064	\$80,668	\$87,281	0.000	\$3,717,081	\$0
<b>GARFIELD ROARING FORK</b>														
	1. FY 2018-19 ACTUAL	6,133.3	1.0287	1.309	88.23%	1,801.8	\$51,417,247	\$8,383	\$26,821,585	\$23,309,128	\$24,785,682	21.759	\$1,071,240,793	\$35,210
	2. FY 2019-20 PROPOSED	6,167.5	1.0297	1.309	88.24%	1,812.3	\$53,976,043	\$8,752	\$26,288,368	\$26,158,549	\$27,689,678	21.759	\$1,202,184,426	\$36,757
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.56%	0.00%	0.00%	0.01%	0.58%	4.98%	4.39%	-1.26%	12.22%	11.87%	0.00%	12.22%	4.39%
	b) # chg: (FY 19-20)-(FY 18-19)	34.2	0.0000	0.000	0.00	10.5	\$2,558,797	\$368	-\$335,219	\$2,849,420	\$2,894,016	0.000	\$130,953,633	\$1,547
<b>GARFIELD RIFLE</b>														
	1. FY 2018-19 ACTUAL	4,740.8	1.0309	1.206	87.53%	1,681.2	\$37,151,783	\$7,837	\$33,237,210	\$3,688,139	\$3,914,573	4.700	\$780,455,110	\$0
	2. FY 2019-20 PROPOSED	4,742.2	1.0311	1.206	87.52%	1,629.8	\$38,536,203	\$8,178	\$34,036,221	\$4,248,155	\$4,489,982	4.700	\$903,437,223	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.60%	0.02%	0.00%	-0.01%	-1.80%	3.73%	4.36%	2.40%	15.76%	14.95%	0.00%	15.76%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-28.6	0.0002	0.000	0.00	-31.6	\$1,384,420	\$341	\$799,011	\$578,016	\$585,409	0.000	\$122,982,113	\$0
<b>GARFIELD PARACHUTE</b>														
	1. FY 2018-19 ACTUAL	1,163.4	1.1142	1.213	84.70%	479.9	\$9,944,759	\$8,548	\$8,290,514	\$1,547,997	\$1,654,244	2.231	\$693,857,770	\$0
	2. FY 2019-20 PROPOSED	1,170.7	1.1138	1.213	84.72%	483.9	\$10,444,904	\$8,922	\$8,657,945	\$1,677,523	\$1,786,958	2.231	\$751,916,332	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.63%	-0.04%	0.00%	0.02%	0.83%	5.03%	4.37%	4.43%	8.37%	8.02%	0.00%	8.37%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	7.3	-0.0004	0.000	0.00	4.0	\$500,145	\$374	\$367,431	\$128,528	\$132,714	0.000	\$58,057,562	\$0
<b>GILPIN GILPIN</b>														
	1. FY 2018-19 ACTUAL	441.6	1.2677	1.235	82.42%	107.7	\$4,250,346	\$9,625	\$2,849,466	\$1,301,267	\$1,400,880	4.075	\$319,329,295	\$0
	2. FY 2019-20 PROPOSED	442.5	1.2682	1.235	82.43%	107.9	\$4,440,825	\$10,036	\$2,897,943	\$1,440,281	\$1,542,982	4.075	\$353,443,083	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.20%	-0.12%	0.00%	0.01%	0.19%	4.48%	4.27%	1.70%	10.68%	10.14%	0.00%	10.68%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	0.9	-0.0015	0.000	0.00	0.2	\$180,479	\$411	\$48,477	\$139,014	\$142,002	0.000	\$34,113,788	\$0

**Introduced Senate Bill 19-246  
FY 2019-20 Compared with FY 2018-19**

(Statewide Base Per Pupil Increase = 2.7%; Base = \$6,951.53; Minimum = 95% of State Average Per Pupil Funding Estimated at \$8,053, Per Pupil and Online/ASCENT Per Pupil Funding at \$7,778, after Budget Stabilization Factor)  
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
<b>GRAND WEST GRAND</b>														
	1. FY 2018-19 ACTUAL	420.8	1.3026	1.237	82.28%	105.0	\$4,169,062	\$9,907	\$2,390,920	\$1,847,713	\$1,778,142	13.811	\$119,304,430	\$0
	2. FY 2019-20 PROPOSED	420.1	1.3038	1.237	82.28%	106.3	\$4,350,667	\$10,358	\$2,477,058	\$1,739,267	\$1,873,608	13.811	\$125,933,431	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.17%	0.09%	0.00%	0.00%	1.24%	4.36%	4.53%	N/A	5.56%	5.37%	0.00%	5.56%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-0.7	0.0012	0.000	0.00	1.3	\$181,605	\$449	\$86,139	\$91,553	\$95,466	0.000	\$8,829,001	\$0
<b>GRAND EAST GRAND</b>														
	1. FY 2018-19 ACTUAL	1,302.5	1.1067	1.189	85.13%	337.7	\$10,662,706	\$8,186	\$3,819,488	\$6,511,799	\$7,044,218	11.775	\$553,019,050	\$0
	2. FY 2019-20 PROPOSED	1,320.9	1.1057	1.189	85.18%	342.8	\$11,279,376	\$8,539	\$3,427,191	\$7,303,793	\$7,852,185	11.775	\$620,279,697	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	1.41%	-0.09%	0.00%	0.07%	1.51%	5.78%	4.31%	-5.29%	12.16%	11.47%	0.00%	12.16%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	18.4	-0.0010	0.000	0.00	5.1	\$616,670	\$353	-\$191,296	\$791,994	\$807,967	0.000	\$67,260,637	\$0
<b>GUNNISON GUNNISON</b>														
	1. FY 2018-19 ACTUAL	1,987.7	1.0897	1.218	86.15%	394.8	\$15,978,980	\$8,039	6,945,628	\$8,458,549	\$9,033,352	15.500	\$545,712,870	\$67,527
	2. FY 2019-20 PROPOSED	2,026.9	1.0676	1.218	88.17%	402.7	\$16,976,921	\$8,376	\$8,095,940	\$10,288,934	\$10,880,981	15.500	\$663,802,173	\$70,357
	a) % chg: (FY 19-20)/(FY 18-19)-1	1.97%	-0.20%	0.00%	0.02%	2.00%	6.25%	4.19%	-12.23%	21.64%	20.45%	0.00%	21.64%	4.19%
	b) # chg: (FY 19-20)-(FY 18-19)	39.2	-0.0021	0.000	0.00	7.9	\$997,941	\$337	-\$848,687	\$1,830,384	\$1,847,628	0.000	\$118,089,303	\$2,830
<b>HINSDALE HINSDALE</b>														
	1. FY 2018-19 ACTUAL	87.3	2.2555	1.217	80.18%	10.5	\$1,449,071	\$16,599	\$397,991	\$978,828	\$1,051,080	18.599	\$58,968,990	\$0
	2. FY 2019-20 PROPOSED	86.1	2.2600	1.217	80.15%	11.6	\$1,497,411	\$17,392	\$410,413	\$1,012,577	\$1,088,998	18.599	\$61,002,283	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.37%	0.20%	0.00%	-0.01%	10.48%	3.34%	4.78%	3.12%	3.45%	3.42%	0.00%	3.45%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-1.2	0.0045	0.000	0.00	1.1	\$48,340	\$793	\$12,422	\$33,751	\$35,918	0.000	\$2,033,293	\$0
<b>HUERFANO HUERFANO</b>														
	1. FY 2018-19 ACTUAL	517.0	1.2266	1.084	82.68%	364.1	\$4,834,477	\$9,364	\$2,178,114	\$2,209,170	\$2,456,383	23.781	\$92,896,415	\$0
	2. FY 2019-20 PROPOSED	511.4	1.2277	1.084	82.68%	357.9	\$4,778,453	\$9,344	\$2,305,578	\$2,218,267	\$2,472,877	23.781	\$93,278,879	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.08%	0.09%	0.00%	-0.01%	-1.70%	3.11%	4.24%	5.85%	0.41%	0.87%	0.00%	0.41%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-5.6	0.0011	0.000	0.00	-6.2	\$143,975	\$380	\$127,482	\$9,088	\$16,514	0.000	\$382,564	\$0
<b>HUERFANO LA VETA</b>														
	1. FY 2018-19 ACTUAL	212.9	1.7831	1.066	80.96%	101.4	\$2,612,505	\$12,271	\$1,652,253	\$856,191	\$960,253	28.312	\$32,539,950	\$0
	2. FY 2019-20 PROPOSED	210.4	1.7925	1.066	80.95%	98.0	\$2,706,157	\$12,862	\$1,738,930	\$860,044	\$967,228	28.312	\$32,688,367	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.17%	0.53%	0.00%	-0.01%	-3.35%	3.58%	4.82%	5.25%	0.46%	0.73%	0.00%	0.45%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-2.5	0.0094	0.000	0.00	-3.4	\$93,652	\$591	\$86,677	\$3,853	\$8,975	0.000	\$146,437	\$0
<b>JACKSON NORTH PARK</b>														
	1. FY 2018-19 ACTUAL	169.8	1.9452	1.164	80.69%	49.7	\$2,392,370	\$14,089	\$721,775	\$1,423,972	\$1,670,595	23.041	\$81,801,650	\$0
	2. FY 2019-20 PROPOSED	167.8	1.9527	1.164	80.67%	48.6	\$2,476,566	\$14,759	\$704,644	\$1,517,800	\$1,771,922	23.041	\$85,878,228	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.18%	0.39%	0.00%	-0.02%	-2.21%	3.52%	4.75%	-2.37%	6.60%	6.07%	0.00%	6.60%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-2.0	0.0075	0.000	0.00	-1.1	\$84,196	\$670	-\$17,131	\$93,828	\$101,327	0.000	\$4,076,576	\$0

**Introduced Senate Bill 19-246  
FY 2019-20 Compared with FY 2018-19**

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(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) GPP HOLD HARMLESS
<b>JEFFERSON JEFFERSON</b>														
	1. FY 2018-19 ACTUAL	81,294.7	1.0297	1.233	90.50%	20,149.2	\$644,921,968	\$7,933	\$373,312,508	\$247,972,566	\$271,609,460	26.252	\$9,445,854,271	\$349,851
	2. FY 2019-20 PROPOSED	80,795.6	1.0297	1.233	90.50%	19,953.0	\$669,033,398	\$8,281	\$368,227,166	\$276,460,212	\$300,806,213	28.252	\$10,531,015,251	\$365,173
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.61%	0.00%	0.00%	0.00%	-0.97%	3.74%	4.38%	-1.36%	11.49%	10.75%	0.00%	11.49%	4.38%
	b) # chg: (FY 19-20)-(FY 18-19)	-499.1	0.0000	0.000	0.00	-196.2	\$24,111,430	\$347	-\$5,085,322	\$28,487,646	\$29,196,753	0.000	\$1,085,160,980	\$15,322
<b>KIOWA EADS</b>														
	1. FY 2018-19 ACTUAL	175.5	1.9237	1.064	80.72%	47.2	\$2,264,881	\$12,905	\$1,722,083	\$467,923	\$542,799	22.189	\$21,078,540	\$0
	2. FY 2019-20 PROPOSED	175.0	1.9256	1.064	80.72%	46.8	\$2,359,608	\$13,483	\$1,771,719	\$510,668	\$587,790	22.199	\$23,004,077	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.28%	0.10%	0.00%	0.00%	-0.85%	4.18%	4.48%	2.88%	9.14%	8.29%	0.00%	9.14%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-0.5	0.0019	0.000	0.00	-0.4	\$94,627	\$578	\$49,636	\$42,745	\$44,991	0.000	\$1,925,537	\$0
<b>KIOWA PLAINVIEW</b>														
	1. FY 2018-19 ACTUAL	56.3	2.3721	1.044	79.89%	24.7	\$899,293	\$15,973	\$513,611	\$326,098	\$385,682	19.520	\$16,705,850	\$12,779
	2. FY 2019-20 PROPOSED	54.1	2.3804	1.044	79.95%	28.5	\$910,524	\$16,830	\$492,974	\$356,178	\$417,550	19.520	\$18,246,828	\$13,464
	a) % chg: (FY 19-20)/(FY 18-19)-1	-3.91%	0.35%	0.00%	-0.01%	7.29%	1.25%	5.37%	-4.02%	9.22%	8.26%	0.00%	9.22%	5.37%
	b) # chg: (FY 19-20)-(FY 18-19)	-2.2	0.0083	0.000	0.00	1.8	\$11,231	\$857	-\$20,636	\$30,080	\$31,867	0.000	\$1,540,978	\$686
<b>KIT CARSON ARRIBA-FLAGLER</b>														
	1. FY 2018-19 ACTUAL	181.1	1.9779	1.075	80.63%	49.5	\$2,165,134	\$13,440	\$1,245,958	\$838,088	\$919,176	27.000	\$31,040,236	\$28,223
	2. FY 2019-20 PROPOSED	156.2	1.9963	1.075	80.60%	49.0	\$2,213,446	\$14,171	\$1,300,919	\$829,006	\$912,528	27.000	\$30,703,916	\$29,758
	a) % chg: (FY 19-20)/(FY 18-19)-1	-3.04%	0.93%	0.00%	-0.04%	-1.01%	2.23%	5.44%	4.41%	-1.08%	-0.72%	0.00%	-1.08%	5.44%
	b) # chg: (FY 19-20)-(FY 18-19)	-4.9	0.0184	0.000	0.00	-0.5	\$48,312	\$731	\$54,960	-\$9,081	-\$6,648	0.000	-\$336,320	\$1,535
<b>KIT CARSON HI PLAINS</b>														
	1. FY 2018-19 ACTUAL	115.8	2.1491	1.036	80.34%	41.1	\$1,647,032	\$14,248	\$930,294	\$640,541	\$716,738	22.463	\$28,515,364	\$0
	2. FY 2019-20 PROPOSED	114.6	2.1528	1.036	80.33%	40.3	\$1,706,647	\$14,892	\$995,300	\$632,863	\$711,348	22.463	\$28,173,565	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.87%	0.17%	0.00%	-0.01%	-1.95%	3.62%	4.52%	6.99%	-1.20%	-0.75%	0.00%	-1.20%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-1.0	0.0037	0.000	0.00	-0.8	\$59,614	\$645	\$65,006	-\$7,678	-\$5,392	0.000	-\$341,799	\$0
<b>KIT CARSON STRATTON</b>														
	1. FY 2018-19 ACTUAL	215.9	1.7718	1.075	80.98%	72.0	\$2,607,809	\$12,079	\$1,927,585	\$820,309	\$680,224	27.000	\$22,974,405	\$0
	2. FY 2019-20 PROPOSED	218.1	1.7835	1.075	81.00%	72.7	\$2,737,166	\$12,550	\$2,057,991	\$817,462	\$679,174	27.000	\$22,868,963	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	1.02%	-0.47%	0.00%	0.02%	0.97%	4.96%	3.90%	6.77%	-0.46%	-0.15%	0.00%	-0.46%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	2.2	-0.0083	0.000	0.00	0.7	\$129,356	\$471	\$130,406	-\$2,847	-\$1,050	0.000	-\$105,462	\$0
<b>KIT CARSON BETHUNE</b>														
	1. FY 2018-19 ACTUAL	105.4	2.1874	1.075	80.28%	64.5	\$1,694,227	\$16,220	\$1,145,513	\$416,173	\$458,714	22.188	\$18,756,685	\$19,786
	2. FY 2019-20 PROPOSED	104.2	2.1919	1.075	80.27%	57.0	\$1,664,610	\$15,875	\$1,211,876	\$408,917	\$452,734	22.188	\$18,429,634	\$20,768
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.14%	0.21%	0.00%	-0.01%	4.59%	3.76%	4.96%	5.79%	-1.74%	-1.30%	0.00%	-1.74%	4.86%
	b) # chg: (FY 19-20)-(FY 18-19)	-1.2	0.0045	0.000	0.00	2.5	\$60,383	\$755	\$66,363	-\$7,257	-\$5,980	0.000	-\$327,051	\$981

**Introduced Senate Bill 19-246  
FY 2019-20 Compared with FY 2018-19**

(Statewide Base Per Pupil Increase = 2.7%; Base = \$6,951.53; Minimum = 95% of State Average Per Pupil Funding Estimated at \$8,053, Per Pupil and Online/ASCENT Per Pupil Funding at \$7,778, after Budget Stabilization Factor)  
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) HOLD HARMLESS CPP
<b>KIT CARSON BURLINGTON</b>														
	1. FY 2018-19 ACTUAL	720.2	1.1847	1.077	83.32%	397.4	\$6,066,653	\$8,424	\$3,324,642	\$2,463,014	\$2,742,011	24.180	\$101,851,605	\$53,088
	2. FY 2019-20 PROPOSED	719.3	1.1849	1.077	83.32%	398.3	\$6,328,653	\$8,789	\$3,577,928	\$2,463,557	\$2,750,825	24.180	\$101,884,093	\$55,431
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.12%	0.02%	0.00%	0.00%	0.23%	4.32%	4.45%	7.62%	0.02%	0.33%	0.00%	0.02%	4.45%
	b) # chg: (FY 19-20)-(FY 18-19)	-0.9	0.0002	0.000	0.00	0.9	\$262,200	\$375	\$253,286	\$544	\$8,814	0.000	\$22,468	\$2,363
<b>LAKE LAKE</b>														
	1. FY 2018-19 ACTUAL	978.0	1.1316	1.186	84.12%	403.0	\$8,313,828	\$8,501	\$3,417,452	\$4,811,901	\$4,898,376	23.469	\$198,510,332	\$107,111
	2. FY 2019-20 PROPOSED	981.9	1.1308	1.186	84.13%	404.7	\$8,708,059	\$8,869	\$2,869,439	\$5,445,610	\$5,738,620	23.469	\$232,034,167	\$111,744
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.40%	-0.07%	0.00%	0.01%	0.42%	4.74%	4.33%	-13.11%	18.08%	17.20%	0.00%	18.08%	4.33%
	b) # chg: (FY 19-20)-(FY 18-19)	3.9	-0.0008	0.000	0.00	1.7	\$394,230	\$368	-\$448,013	\$833,709	\$842,243	0.000	\$35,523,835	\$4,833
<b>LA PLATA DURANGO</b>														
	1. FY 2018-19 ACTUAL	5,671.3	1.0297	1.256	87.99%	1,339.4	\$45,223,268	\$7,974	\$35,060,986	\$8,904,284	\$10,162,282	6.601	\$1,348,929,480	\$50,237
	2. FY 2019-20 PROPOSED	5,671.8	1.0297	1.256	87.99%	1,338.9	\$47,205,349	\$8,323	\$36,905,754	\$9,003,857	\$10,299,596	6.601	\$1,384,014,108	\$52,434
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.01%	0.00%	0.00%	0.00%	-0.19%	4.38%	4.37%	5.28%	1.12%	1.35%	0.00%	1.12%	4.37%
	b) # chg: (FY 19-20)-(FY 18-19)	0.5	0.0000	0.000	0.00	-2.5	\$1,982,081	\$349	\$1,844,767	\$98,574	\$137,314	0.000	\$15,084,828	\$2,197
<b>LA PLATA BAYFIELD</b>														
	1. FY 2018-19 ACTUAL	1,358.6	1.1036	1.238	85.30%	304.8	\$11,421,724	\$8,407	\$9,358,644	\$1,854,414	\$2,083,080	8.229	\$225,351,056	\$0
	2. FY 2019-20 PROPOSED	1,377.0	1.1026	1.238	85.36%	309.1	\$12,075,567	\$8,769	\$10,010,227	\$1,850,414	\$2,085,340	8.229	\$224,885,022	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	1.35%	-0.09%	0.00%	0.07%	1.41%	5.72%	4.31%	6.96%	-0.22%	0.11%	0.00%	-0.22%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	18.4	-0.0010	0.000	0.00	4.3	\$653,844	\$362	\$651,583	-\$4,000	\$2,260	0.000	-\$485,034	\$0
<b>LA PLATA IGNACIO</b>														
	1. FY 2018-19 ACTUAL	835.8	1.1609	1.225	83.68%	439.1	\$7,879,910	\$9,189	\$8,979,943	\$838,823	\$699,968	2.274	\$280,089,420	\$0
	2. FY 2019-20 PROPOSED	828.9	1.1627	1.225	83.65%	432.1	\$7,941,052	\$9,603	\$7,262,898	\$813,220	\$678,154	2.274	\$289,685,753	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.06%	0.16%	0.00%	-0.04%	-1.59%	3.40%	4.51%	4.05%	-3.72%	-3.12%	0.00%	-3.72%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-8.9	0.0018	0.000	0.00	-7.0	\$261,143	\$415	\$282,955	-\$23,703	-\$21,812	0.000	-\$10,423,687	\$0
<b>LARIMER Poudre</b>														
	1. FY 2018-19 ACTUAL	30,469.5	1.0297	1.185	90.50%	7,468.7	\$235,045,969	\$7,714	\$138,493,617	\$88,668,106	\$98,552,452	27.000	\$3,284,003,917	\$0
	2. FY 2019-20 PROPOSED	30,858.4	1.0297	1.185	90.50%	7,565.6	\$248,431,212	\$8,051	\$138,817,886	\$101,492,449	\$109,613,326	27.000	\$3,758,979,598	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	1.28%	0.00%	0.00%	0.00%	1.30%	5.69%	4.36%	0.23%	14.46%	13.53%	0.00%	14.46%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	388.9	0.0000	0.000	0.00	96.9	\$13,385,243	\$337	\$324,389	\$12,824,343	\$13,060,874	0.000	\$474,975,679	\$0
<b>LARIMER THOMPSON</b>														
	1. FY 2018-19 ACTUAL	15,194.5	1.0297	1.186	89.17%	4,548.5	\$117,241,143	\$7,716	\$68,723,358	\$44,772,595	\$48,517,785	22.360	\$2,002,352,209	\$0
	2. FY 2019-20 PROPOSED	15,159.6	1.0297	1.186	89.16%	4,527.4	\$122,074,289	\$8,053	\$67,181,473	\$51,035,271	\$54,892,816	22.360	\$2,282,438,077	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.23%	0.00%	0.00%	-0.01%	-0.42%	4.12%	4.36%	-2.24%	13.99%	13.14%	0.00%	13.99%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-34.9	0.0000	0.000	0.00	-19.1	\$4,833,146	\$337	-\$1,541,885	\$8,262,675	\$8,375,031	0.000	\$280,083,868	\$0

**Introduced Senate Bill 19-246  
FY 2019-20 Compared with FY 2018-19**

(Statewide Base Per Pupil Increase = 2.7%; Base = \$6,951.53; Minimum = 95% of State Average Per Pupil Funding Estimated at \$8,053, Per Pupil and Online/ASCENT Per Pupil Funding at \$7,776, after Budget Stabilization Factor)  
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
<b>LARIMER ESTES PARK</b>														
	1. FY 2018-19 ACTUAL	1,064.3	1.1195	1.224	84.39%	263.7	\$9,015,029	\$8,470	\$320,997	\$7,948,753	\$8,694,032	20.549	\$389,722,124	\$0
	2. FY 2019-20 PROPOSED	1,062.6	1.1198	1.224	84.38%	263.4	\$9,644,139	\$9,076	\$0	\$8,874,442	\$9,644,139	20.549	\$431,897,336	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.16%	0.01%	0.00%	-0.01%	-0.11%	8.98%	7.15%	N/A	11.67%	10.93%	0.00%	11.67%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-1.7	0.0001	0.000	0.00	-0.3	\$629,110	\$606	-\$320,997	\$927,689	\$950,107	0.000	\$45,145,212	\$0
<b>LAS ANIMAS TRINIDAD</b>														
	1. FY 2018-19 ACTUAL	1,025.3	1.1219	1.162	84.27%	590.4	\$8,834,484	\$8,616	\$7,109,706	\$1,470,910	\$1,724,778	12.427	\$118,384,060	\$54,284
	2. FY 2019-20 PROPOSED	1,003.4	1.1284	1.162	84.20%	570.7	\$9,052,894	\$9,022	\$7,058,614	\$1,732,788	\$1,994,280	12.427	\$139,437,986	\$56,840
	a) % chg: (FY 19-20)/(FY 18-19)-1	-2.14%	0.40%	0.00%	-0.08%	-3.34%	2.47%	4.71%	-0.72%	17.80%	15.63%	0.00%	17.80%	4.71%
	b) # chg: (FY 19-20)-(FY 18-19)	-21.9	0.0045	0.000	0.00	-19.7	\$218,410	\$406	-\$51,092	\$261,886	\$269,502	0.000	\$21,073,936	\$2,556
<b>LAS ANIMAS PRIMERO</b>														
	1. FY 2018-19 ACTUAL	180.8	1.9038	1.113	80.76%	75.6	\$2,437,646	\$13,483	\$2,184,240	\$190,709	\$253,405	1.680	\$113,517,530	\$0
	2. FY 2019-20 PROPOSED	180.2	1.9061	1.113	80.75%	76.5	\$2,541,128	\$14,102	\$2,258,938	\$217,614	\$282,190	1.680	\$129,531,863	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.33%	0.12%	0.00%	-0.01%	1.19%	4.25%	4.59%	3.42%	14.11%	11.36%	0.00%	14.11%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-0.6	0.0023	0.000	0.00	0.9	\$103,483	\$819	\$74,688	\$26,904	\$28,785	0.000	\$16,014,333	\$0
<b>LAS ANIMAS HOEHNE</b>														
	1. FY 2018-19 ACTUAL	387.0	1.3929	1.122	81.95%	101.8	\$3,590,245	\$9,783	\$2,388,391	\$1,028,372	\$1,221,853	22.658	\$45,386,690	\$0
	2. FY 2019-20 PROPOSED	358.3	1.4075	1.122	81.89%	97.9	\$3,695,605	\$10,314	\$2,314,352	\$1,161,966	\$1,381,253	22.658	\$52,165,521	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-2.37%	1.05%	0.00%	-0.07%	-3.64%	2.93%	5.43%	-2.26%	14.84%	13.05%	0.00%	14.94%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-8.7	0.0146	0.000	0.00	-3.7	\$105,360	\$532	-\$54,039	\$153,696	\$159,399	0.000	\$6,778,831	\$0
<b>LAS ANIMAS AGUILAR</b>														
	1. FY 2018-19 ACTUAL	110.7	2.1675	1.073	80.31%	56.0	\$1,864,062	\$15,040	\$1,281,110	\$327,323	\$373,853	8.520	\$38,418,150	\$19,552
	2. FY 2019-20 PROPOSED	109.7	2.1713	1.073	80.30%	57.8	\$1,729,481	\$15,766	\$1,319,775	\$381,780	\$409,708	8.520	\$42,462,452	\$20,495
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.90%	0.18%	0.00%	-0.01%	3.21%	3.88%	4.82%	2.22%	10.53%	9.59%	0.00%	10.53%	4.82%
	b) # chg: (FY 19-20)-(FY 18-19)	-1.0	0.0038	0.000	0.00	1.8	\$64,518	\$725	\$28,665	\$34,467	\$35,853	0.000	\$4,044,302	\$943
<b>LAS ANIMAS BRANSON</b>														
	1. FY 2018-19 ACTUAL	458.9	1.2387	1.014	82.51%	74.2	\$3,510,011	\$7,649	\$3,183,450	\$294,416	\$326,581	19.816	\$15,008,930	\$0
	2. FY 2019-20 PROPOSED	461.8	1.2379	1.014	82.52%	74.9	\$3,686,535	\$7,983	\$3,316,642	\$337,783	\$370,894	19.816	\$17,219,786	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.63%	-0.06%	0.00%	0.01%	0.94%	5.03%	4.37%	4.15%	14.73%	13.58%	0.00%	14.73%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	2.9	-0.0008	0.000	0.00	0.7	\$176,524	\$334	\$132,192	\$43,388	\$44,333	0.000	\$2,210,858	\$0
<b>LAS ANIMAS KIM</b>														
	1. FY 2018-19 ACTUAL	50.0	2.3958	1.013	79.92%	18.4	\$782,770	\$15,655	\$576,273	\$180,376	\$206,497	10.979	\$18,428,220	\$0
	2. FY 2019-20 PROPOSED	50.0	2.3958	1.013	79.92%	20.5	\$818,203	\$16,384	\$583,241	\$209,058	\$235,962	10.979	\$19,041,808	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.00%	0.00%	0.00%	0.00%	5.87%	4.65%	4.65%	1.21%	15.90%	14.27%	0.00%	15.90%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	0.0	0.0000	0.000	0.00	1.1	\$36,433	\$729	\$6,968	\$28,681	\$29,465	0.000	\$2,612,388	\$0

**Introduced Senate Bill 19-246  
FY 2019-20 Compared with FY 2018-19**

(Statewide Base Per Pupil Increase = 2.7%; Base = \$6,951.53; Minimum = 95% of State Average Per Pupil Funding Estimated at \$8,053, Per Pupil and Online/ASCENT Per Pupil Funding at \$7,776, after Budget Stabilization Factor)  
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
<b>LINCOLN GENOA-HUGO</b>														
	1. FY 2018-19 ACTUAL	184.9	1.8884	1.113	80.78%	65.4	\$2,454,602	\$13,275	\$1,194,425	\$1,156,662	\$1,260,178	17.087	\$67,692,494	\$0
	2. FY 2019-20 PROPOSED	184.7	1.8891	1.113	80.78%	65.4	\$2,560,674	\$13,864	\$1,217,748	\$1,236,307	\$1,342,928	17.087	\$72,353,636	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.11%	0.04%	0.00%	0.00%	0.00%	4.32%	4.43%	N/A	6.89%	6.57%	0.00%	6.88%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-0.2	0.0007	0.000	0.00	0.0	\$106,071	\$589	\$23,321	\$79,645	\$82,750	0.000	\$4,661,142	\$0
<b>LINCOLN LIMON</b>														
	1. FY 2018-19 ACTUAL	482.1	1.2337	1.143	82.59%	201.1	\$4,325,740	\$8,973	\$2,578,879	\$1,561,584	\$1,749,981	21.824	\$71,553,502	\$0
	2. FY 2019-20 PROPOSED	480.5	1.2341	1.143	82.58%	200.7	\$4,502,703	\$9,371	\$2,641,814	\$1,687,993	\$1,860,899	21.824	\$76,429,301	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.33%	0.03%	0.00%	-0.01%	-0.20%	4.09%	4.44%	2.52%	6.81%	6.41%	0.00%	6.81%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-1.6	0.0004	0.000	0.00	-0.4	\$176,963	\$398	\$64,935	\$106,409	\$112,028	0.000	\$4,875,799	\$0
<b>LINCOLN KARVAL</b>														
	1. FY 2018-19 ACTUAL	50.0	2.3958	1.083	79.92%	27.5	\$841,456	\$16,829	\$645,772	\$175,814	\$195,684	27.000	\$6,511,624	\$0
	2. FY 2019-20 PROPOSED	50.0	2.3958	1.083	79.92%	30.0	\$893,348	\$17,667	\$675,700	\$187,182	\$207,649	27.000	\$6,832,682	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.00%	0.00%	0.00%	0.00%	9.09%	4.98%	4.98%	4.63%	6.47%	6.11%	0.00%	6.47%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	0.0	0.0000	0.000	0.00	2.5	\$41,892	\$838	\$28,928	\$11,369	\$11,965	0.000	\$421,058	\$0
<b>LOGAN VALLEY</b>														
	1. FY 2018-19 ACTUAL	2,120.6	1.0628	1.160	86.22%	909.2	\$16,704,801	\$7,877	\$10,683,711	\$5,430,209	\$6,021,090	26.651	\$203,752,540	\$0
	2. FY 2019-20 PROPOSED	2,145.1	1.0613	1.160	86.23%	920.0	\$17,619,998	\$8,214	\$11,071,995	\$5,839,397	\$6,548,004	26.851	\$222,858,299	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	1.16%	-0.12%	0.00%	0.01%	1.19%	5.48%	4.27%	3.63%	9.38%	8.75%	0.00%	9.38%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	24.5	-0.0013	0.000	0.00	10.8	\$915,198	\$337	\$388,284	\$509,188	\$526,914	0.000	\$19,105,759	\$0
<b>LOGAN FRENCHMAN</b>														
	1. FY 2018-19 ACTUAL	182.3	1.8982	1.121	80.77%	53.0	\$2,429,285	\$13,328	\$1,288,148	\$1,029,605	\$1,141,138	27.000	\$38,133,510	\$22,654
	2. FY 2019-20 PROPOSED	183.0	1.8955	1.121	80.77%	53.3	\$2,542,227	\$13,892	\$1,316,298	\$1,111,050	\$1,225,929	27.000	\$41,160,018	\$23,616
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.38%	-0.14%	0.00%	0.00%	0.57%	4.65%	4.25%	2.19%	7.81%	7.43%	0.00%	7.91%	4.25%
	b) # chg: (FY 19-20)-(FY 18-19)	0.7	-0.0027	0.000	0.00	0.3	\$112,942	\$568	\$28,150	\$81,448	\$84,792	0.000	\$3,018,508	\$983
<b>LOGAN BUFFALO</b>														
	1. FY 2018-19 ACTUAL	303.1	1.5002	1.151	81.54%	75.0	\$3,249,614	\$10,721	\$2,554,733	\$624,765	\$694,880	27.000	\$23,139,453	\$0
	2. FY 2019-20 PROPOSED	305.7	1.4958	1.151	81.56%	76.5	\$3,412,574	\$11,163	\$2,653,189	\$687,157	\$759,376	27.000	\$25,450,254	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.86%	-0.29%	0.00%	0.02%	2.00%	5.01%	4.12%	3.85%	9.99%	9.28%	0.00%	9.89%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	2.6	-0.0044	0.000	0.00	1.5	\$162,960	\$442	\$98,465	\$62,392	\$84,495	0.000	\$2,310,801	\$0
<b>LOGAN PLATEAU</b>														
	1. FY 2018-19 ACTUAL	154.8	2.0016	1.132	80.59%	41.6	\$2,188,738	\$14,126	\$1,011,288	\$1,054,081	\$1,175,452	17.418	\$60,615,810	\$0
	2. FY 2019-20 PROPOSED	152.0	2.0121	1.132	80.57%	41.6	\$2,254,468	\$14,832	\$980,352	\$1,149,084	\$1,274,116	17.418	\$65,971,045	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.81%	0.52%	0.00%	-0.02%	0.00%	3.10%	5.00%	-3.06%	9.01%	8.39%	0.00%	9.01%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-2.8	0.0105	0.000	0.00	0.0	\$67,730	\$706	-\$30,934	\$95,023	\$98,665	0.000	\$5,455,435	\$0

**Introduced Senate Bill 19-246  
FY 2019-20 Compared with FY 2018-19**

(Statewide Base Per Pupil Increase = 2.7%; Base = \$6,951.53; Minimum = 95% of State Average Per Pupil Funding Estimated at \$8,053, Per Pupil and Online/ASCENT Per Pupil Funding at \$7,778, after Budget Stabilization Factor)  
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
<b>MESA DEBEQUE</b>														
	1. FY 2018-19 ACTUAL	162.5	1.9726	1.128	80.84%	40.8	\$2,247,547	\$13,831	\$1,147,402	\$1,021,013	\$1,100,145	3.430	\$297,671,300	\$0
	2. FY 2019-20 PROPOSED	168.1	1.9591	1.126	80.66%	41.8	\$2,382,359	\$14,343	\$1,296,671	\$1,002,182	\$1,083,688	3.430	\$292,181,268	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	2.22%	-0.68%	0.00%	0.02%	2.96%	6.00%	3.70%	13.18%	-1.84%	-1.50%	0.00%	-1.84%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	3.6	-0.0135	0.000	0.00	1.2	\$134,812	\$612	\$151,268	-\$18,831	-\$16,457	0.000	-\$5,490,032	\$0
<b>MESA PLATEAU</b>														
	1. FY 2018-19 ACTUAL	437.7	1.2743	1.145	82.40%	138.8	\$4,005,390	\$9,151	\$2,052,199	\$1,748,151	\$1,953,191	11.450	\$152,876,800	\$0
	2. FY 2019-20 PROPOSED	431.6	1.2845	1.145	82.36%	133.4	\$4,151,924	\$9,620	\$2,253,901	\$1,686,831	\$1,898,023	11.450	\$147,321,512	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.39%	0.80%	0.00%	-0.05%	-3.89%	3.66%	5.12%	9.83%	-3.51%	-2.82%	0.00%	-3.51%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-6.1	0.0102	0.000	0.00	-5.4	\$146,533	\$469	\$201,701	-\$61,319	-\$55,168	0.000	-\$5,355,388	\$0
<b>MESA MESA VALLEY</b>														
	1. FY 2018-19 ACTUAL	21,919.6	1.0297	1.145	89.77%	8,748.3	\$169,137,959	\$7,716	\$122,616,207	\$40,808,995	\$46,521,782	24.214	\$1,685,347,113	\$408,192
	2. FY 2019-20 PROPOSED	21,918.3	1.0297	1.145	89.77%	8,733.7	\$176,505,463	\$8,053	\$127,641,135	\$42,980,178	\$48,864,328	24.214	\$1,775,013,546	\$425,997
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.01%	0.00%	0.00%	0.00%	-0.17%	4.36%	4.36%	4.10%	5.32%	5.04%	0.00%	5.32%	4.36%
	b) # chg: (FY 19-20)-(FY 18-19)	-1.3	0.0000	0.000	0.00	-14.6	\$7,367,494	\$337	\$5,024,928	\$2,171,183	\$2,342,568	0.000	\$89,666,433	\$17,806
<b>MINERAL CREEDE</b>														
	1. FY 2018-19 ACTUAL	93.0	2.2341	1.153	80.20%	27.7	\$1,493,013	\$16,054	\$543,723	\$862,686	\$949,280	20.453	\$42,178,068	\$0
	2. FY 2019-20 PROPOSED	91.6	2.2393	1.153	80.19%	27.0	\$1,538,110	\$16,792	\$552,342	\$896,567	\$985,768	20.453	\$43,835,459	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.51%	0.23%	0.00%	-0.01%	-2.53%	3.02%	4.60%	1.59%	3.93%	3.84%	0.00%	3.93%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-1.4	0.0052	0.000	0.00	-0.7	\$45,097	\$738	\$8,619	\$33,880	\$36,478	0.000	\$1,656,491	\$0
<b>MOFFAT MOFFAT</b>														
	1. FY 2018-19 ACTUAL	2,106.1	1.0634	1.135	86.21%	598.2	\$16,251,786	\$7,717	\$7,222,369	\$8,236,757	\$9,029,416	20.516	\$401,479,680	\$48,614
	2. FY 2019-20 PROPOSED	2,112.7	1.0630	1.135	86.22%	600.0	\$17,013,851	\$8,053	\$7,898,878	\$8,228,534	\$9,044,973	20.516	\$401,078,887	\$50,735
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.31%	-0.04%	0.00%	0.01%	0.30%	4.69%	4.36%	10.34%	-0.10%	0.17%	0.00%	-0.10%	4.36%
	b) # chg: (FY 19-20)-(FY 18-19)	6.6	-0.0004	0.000	0.00	1.8	\$762,066	\$337	\$746,509	-\$8,223	\$15,557	0.000	-\$400,793	\$2,121
<b>MONTEZUMA MONTEZUMA</b>														
	1. FY 2018-19 ACTUAL	2,701.5	1.0477	1.148	86.51%	1,444.7	\$21,249,832	\$7,866	\$9,945,275	\$10,351,510	\$11,304,557	18.845	\$549,297,440	\$0
	2. FY 2019-20 PROPOSED	2,697.4	1.0478	1.148	86.51%	1,443.4	\$22,155,647	\$8,214	\$10,308,785	\$10,865,224	\$11,846,862	18.845	\$576,557,398	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.15%	0.01%	0.00%	0.00%	-0.09%	4.26%	4.42%	3.66%	4.96%	4.80%	0.00%	4.96%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-4.1	0.0001	0.000	0.00	-1.3	\$905,815	\$348	\$363,510	\$513,714	\$542,305	0.000	\$27,259,958	\$0
<b>MONTEZUMA DOLORES</b>														
	1. FY 2018-19 ACTUAL	688.3	1.1917	1.158	83.22%	268.2	\$5,989,949	\$8,728	\$4,692,908	\$1,187,699	\$1,297,041	20.883	\$58,869,170	\$0
	2. FY 2019-20 PROPOSED	672.2	1.1946	1.158	83.17%	269.7	\$6,146,835	\$9,147	\$4,787,241	\$1,248,868	\$1,361,594	20.883	\$59,603,095	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-2.05%	0.24%	0.00%	-0.06%	1.31%	2.65%	4.81%	2.01%	5.16%	4.99%	0.00%	5.16%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-14.1	0.0029	0.000	0.00	3.5	\$156,886	\$419	\$94,334	\$61,269	\$64,552	0.000	\$2,933,925	\$0

**Introduced Senate Bill 19-246  
FY 2019-20 Compared with FY 2018-19**

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(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
<b>MONTEZUMA MANCOS</b>														
	1. FY 2018-19 ACTUAL	457.5	1.2410	1.147	82.51%	201.3	\$4,141,781	\$9,053	\$3,344,423	\$713,664	\$797,358	15.658	\$45,578,210	\$0
	2. FY 2019-20 PROPOSED	457.2	1.2415	1.147	82.51%	201.9	\$4,323,341	\$9,456	\$3,504,801	\$732,335	\$818,540	15.658	\$46,770,652	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.07%	0.04%	0.00%	0.00%	0.30%	4.38%	4.45%	4.80%	2.62%	2.65%	0.00%	2.62%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-0.3	0.0005	0.000	0.00	0.6	\$181,560	\$403	\$160,378	\$18,671	\$21,182	0.000	\$1,192,442	\$0
<b>MONTROSE MONTROSE</b>														
	1. FY 2018-19 ACTUAL	5,868.1	1.0297	1.226	88.09%	2,755.0	\$47,541,448	\$8,102	\$35,123,838	\$10,884,874	\$12,417,610	21.987	\$495,510,243	\$51,041
	2. FY 2019-20 PROPOSED	5,852.2	1.0297	1.226	88.09%	2,744.9	\$49,498,671	\$8,458	\$35,133,081	\$12,784,892	\$14,383,810	21.987	\$582,004,448	\$53,284
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.27%	0.00%	0.00%	0.00%	-0.37%	4.11%	4.40%	0.03%	17.46%	15.67%	0.00%	17.48%	4.40%
	b) # chg: (FY 19-20)-(FY 18-19)	-15.9	0.0000	0.000	0.00	-10.1	\$1,955,223	\$356	\$9,223	\$1,900,018	\$1,948,000	0.000	\$86,494,206	\$2,244
<b>MONTROSE WEST END</b>														
	1. FY 2018-19 ACTUAL	267.9	1.6826	1.202	81.31%	129.1	\$3,430,630	\$12,806	\$2,589,400	\$729,643	\$841,230	19.899	\$36,667,312	\$21,770
	2. FY 2019-20 PROPOSED	271.2	1.6702	1.202	81.34%	137.8	\$3,609,555	\$13,310	\$2,709,311	\$785,310	\$900,244	19.899	\$39,464,783	\$22,626
	a) % chg: (FY 19-20)/(FY 18-19)-1	1.23%	-0.74%	0.00%	0.04%	6.74%	5.22%	3.94%	4.63%	7.63%	7.02%	0.00%	7.63%	3.94%
	b) # chg: (FY 19-20)-(FY 18-19)	3.3	-0.0124	0.000	0.00	8.7	\$178,925	\$504	\$119,911	\$55,667	\$59,014	0.000	\$2,797,471	\$857
<b>MORGAN BRUSH</b>														
	1. FY 2018-19 ACTUAL	1,453.5	1.0885	1.187	85.60%	697.7	\$12,197,310	\$8,382	\$5,103,991	\$6,448,978	\$7,093,319	27.000	\$238,888,085	\$0
	2. FY 2019-20 PROPOSED	1,445.2	1.0980	1.187	85.57%	700.3	\$12,974,272	\$8,770	\$6,365,619	\$5,648,011	\$6,308,852	27.000	\$209,111,515	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.57%	0.05%	0.00%	-0.04%	0.37%	3.91%	4.51%	24.72%	-12.46%	-11.06%	0.00%	-12.46%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-8.3	0.0005	0.000	0.00	2.6	\$476,982	\$378	\$1,261,628	-\$803,967	-\$784,667	0.000	-\$29,776,550	\$0
<b>MORGAN FT MORGAN</b>														
	1. FY 2018-19 ACTUAL	3,180.0	1.0412	1.194	86.75%	1,847.7	\$28,017,655	\$8,182	\$18,581,591	\$6,745,145	\$7,438,065	27.000	\$249,820,200	\$51,544
	2. FY 2019-20 PROPOSED	3,256.3	1.0401	1.194	86.79%	1,893.6	\$27,791,030	\$8,535	\$20,987,294	\$6,112,088	\$6,823,735	27.000	\$226,373,648	\$53,768
	a) % chg: (FY 19-20)/(FY 18-19)-1	2.40%	-0.11%	0.00%	0.05%	2.48%	6.82%	4.31%	12.84%	-9.39%	-8.23%	0.00%	-9.39%	4.31%
	b) # chg: (FY 19-20)-(FY 18-19)	76.3	-0.0011	0.000	0.00	45.9	\$1,773,374	\$353	\$2,385,704	-\$633,057	-\$612,329	0.000	-\$23,448,552	\$2,223
<b>MORGAN WELDON</b>														
	1. FY 2018-19 ACTUAL	209.3	1.7868	1.174	80.94%	48.9	\$2,725,280	\$13,021	\$2,258,105	\$421,651	\$467,184	27.000	\$15,816,700	\$0
	2. FY 2019-20 PROPOSED	205.1	1.8124	1.174	80.91%	49.8	\$2,815,267	\$13,726	\$2,387,590	\$380,778	\$427,677	27.000	\$14,102,889	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-2.01%	0.88%	0.00%	-0.04%	1.84%	3.30%	5.42%	5.73%	-9.69%	-8.48%	0.00%	-9.69%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-4.2	0.0158	0.000	0.00	0.9	\$89,978	\$705	\$129,485	-\$40,873	-\$39,507	0.000	-\$1,513,811	\$0
<b>MORGAN WIGGINS</b>														
	1. FY 2018-19 ACTUAL	637.7	1.2017	1.171	83.07%	175.5	\$5,368,873	\$8,761	\$1,655,375	\$3,581,225	\$3,831,499	24.545	\$145,904,470	\$0
	2. FY 2019-20 PROPOSED	647.0	1.1998	1.171	83.10%	178.4	\$5,908,518	\$9,132	\$2,495,085	\$3,052,651	\$3,413,433	24.545	\$124,368,579	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	1.46%	-0.16%	0.00%	0.04%	1.65%	5.76%	4.24%	60.73%	-14.76%	-13.18%	0.00%	-14.76%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	9.3	-0.0019	0.000	0.00	2.9	\$321,645	\$371	\$839,710	-\$528,574	-\$518,088	0.000	-\$21,534,891	\$0

**Introduced Senate Bill 19-246  
FY 2019-20 Compared with FY 2018-19**

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(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
<b>OTERO EAST OTERO</b>														
	1. FY 2018-19 ACTUAL	1,418.7	1.1004	1.143	85.49%	941.0	\$12,064,768	\$8,504	\$9,980,383	\$1,715,969	\$2,084,384	24.417	\$70,277,632	\$0
	2. FY 2019-20 PROPOSED	1,413.6	1.1007	1.143	85.47%	936.5	\$12,553,782	\$8,881	\$10,556,078	\$1,618,237	\$1,997,705	24.417	\$68,275,009	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.36%	0.03%	0.00%	-0.02%	-0.48%	4.05%	4.43%	5.77%	-5.70%	-4.16%	0.00%	-5.70%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-5.1	0.0003	0.000	0.00	-4.5	\$489,015	\$377	\$575,694	-\$97,732	-\$68,680	0.000	-\$4,002,623	\$0
<b>OTERO ROCKY FORD</b>														
	1. FY 2018-19 ACTUAL	790.7	1.1702	1.132	83.54%	532.8	\$7,108,966	\$8,992	\$5,973,194	\$945,324	\$1,138,771	25.924	\$36,465,183	\$98,013
	2. FY 2019-20 PROPOSED	788.3	1.1707	1.132	83.53%	537.7	\$7,414,282	\$9,405	\$6,315,547	\$901,544	\$1,098,735	25.924	\$34,776,419	\$102,518
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.30%	0.04%	0.00%	-0.01%	0.92%	4.28%	4.60%	5.73%	-4.63%	-3.35%	0.00%	-4.63%	4.60%
	b) # chg: (FY 19-20)-(FY 18-19)	-2.4	0.0005	0.000	0.00	4.9	\$304,316	\$413	\$342,353	-\$43,780	-\$38,036	0.000	-\$1,688,774	\$4,508
<b>OTERO MANZANOLA</b>														
	1. FY 2018-19 ACTUAL	137.3	2.0674	1.131	80.48%	85.8	\$2,084,445	\$15,182	\$1,820,358	\$222,071	\$264,086	21.729	\$10,220,042	\$0
	2. FY 2019-20 PROPOSED	138.0	2.0648	1.131	80.48%	86.2	\$2,184,250	\$15,828	\$1,932,668	\$208,309	\$251,584	21.729	\$9,586,668	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.51%	-0.13%	0.00%	0.00%	0.47%	4.79%	4.26%	6.17%	-8.20%	-4.73%	0.00%	-8.20%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	0.7	-0.0026	0.000	0.00	0.4	\$99,805	\$646	\$112,307	-\$13,763	-\$12,502	0.000	-\$633,374	\$0
<b>OTERO FOWLER</b>														
	1. FY 2018-19 ACTUAL	389.0	1.3580	1.123	82.09%	179.2	\$3,787,158	\$9,736	\$3,014,170	\$667,564	\$772,987	27.000	\$24,724,582	\$0
	2. FY 2019-20 PROPOSED	388.2	1.3574	1.123	82.09%	180.7	\$3,951,512	\$10,179	\$3,219,442	\$823,483	\$732,070	27.000	\$23,091,968	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.21%	0.10%	0.00%	-0.01%	0.84%	4.34%	4.55%	6.81%	-6.60%	-5.29%	0.00%	-6.60%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-0.8	0.0014	0.000	0.00	1.5	\$164,354	\$443	\$205,272	-\$44,081	-\$40,918	0.000	-\$1,632,616	\$0
<b>OTERO CHERAW</b>														
	1. FY 2018-19 ACTUAL	209.5	1.7859	1.121	80.84%	88.5	\$2,849,814	\$12,648	\$2,413,703	\$198,967	\$238,111	27.000	\$7,369,160	\$0
	2. FY 2019-20 PROPOSED	207.3	1.8041	1.121	80.83%	85.2	\$2,748,817	\$13,260	\$2,520,718	\$189,841	\$228,099	27.000	\$7,031,133	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.05%	0.46%	0.00%	-0.01%	-1.85%	3.74%	4.94%	4.43%	-4.69%	-3.39%	0.00%	-4.69%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-2.2	0.0083	0.000	0.00	-1.3	\$99,003	\$612	\$107,015	-\$9,127	-\$8,012	0.000	-\$338,027	\$0
<b>OTERO SWINK</b>														
	1. FY 2018-19 ACTUAL	353.8	1.4151	1.132	81.86%	112.5	\$3,559,016	\$10,059	\$3,078,628	\$399,268	\$480,389	21.997	\$18,151,036	\$0
	2. FY 2019-20 PROPOSED	351.9	1.4183	1.132	81.85%	116.1	\$3,708,767	\$10,539	\$3,249,350	\$375,863	\$459,417	21.997	\$17,087,001	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.54%	0.23%	0.00%	-0.01%	3.20%	4.21%	4.77%	5.55%	-5.86%	-4.37%	0.00%	-5.86%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-1.9	0.0032	0.000	0.00	3.6	\$149,751	\$480	\$170,723	-\$23,406	-\$20,972	0.000	-\$1,054,035	\$0
<b>OURAY OURAY</b>														
	1. FY 2018-19 ACTUAL	167.7	1.8531	1.308	80.67%	39.8	\$2,598,900	\$15,497	\$1,443,902	\$1,078,036	\$1,154,898	18.931	\$58,845,550	\$0
	2. FY 2019-20 PROPOSED	164.1	1.8668	1.308	80.65%	38.9	\$2,672,909	\$16,288	\$1,388,268	\$1,205,370	\$1,284,841	18.931	\$63,671,747	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-2.15%	0.69%	0.00%	-0.02%	-2.26%	2.85%	5.10%	-3.85%	11.81%	11.22%	0.00%	11.81%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-3.6	0.0135	0.000	0.00	-0.9	\$74,009	\$791	-\$56,634	\$127,334	\$128,843	0.000	\$6,726,197	\$0

**Introduced Senate Bill 19-246  
FY 2019-20 Compared with FY 2018-19**

(Statewide Base Per Pupil Increase = 2.7%; Base = \$6,951.53; Minimum = 95% of State Average Per Pupil Funding Estimated at \$8,053, Per Pupil and Online/ASCENT Per Pupil Funding at \$7,776, after Budget Stabilization Factor)  
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) PUPIL SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
<b>OURAY RIDGWAY</b>														
	1. FY 2018-19 ACTUAL	331.8	1.4520	1.265	81.72%	53.6	\$3,741,712	\$11,277	\$2,380,750	\$1,236,274	\$1,360,862	12.928	\$95,627,610	\$0
	2. FY 2019-20 PROPOSED	344.5	1.4307	1.285	81.80%	55.7	\$3,996,830	\$11,602	\$2,489,100	\$1,369,301	\$1,497,730	12.928	\$105,917,489	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	3.83%	-1.47%	0.00%	0.10%	3.92%	6.92%	2.88%	4.97%	10.76%	10.05%	0.00%	10.76%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	12.7	-0.0213	0.000	0.00	2.1	\$255,118	\$325	\$118,350	\$133,028	\$136,768	0.000	\$10,289,879	\$0
<b>PARK PLATTE CANYON</b>														
	1. FY 2018-19 ACTUAL	902.7	1.1471	1.237	83.89%	179.1	\$7,852,716	\$8,699	\$5,136,998	\$2,424,159	\$2,715,720	17.662	\$137,252,753	\$36,538
	2. FY 2019-20 PROPOSED	873.2	1.1532	1.237	83.80%	171.9	\$7,968,867	\$9,126	\$5,057,978	\$2,610,582	\$2,910,890	17.662	\$147,807,835	\$38,329
	a) % chg: (FY 19-20)/(FY 18-19)-1	-3.27%	0.53%	0.00%	-0.11%	-4.02%	1.48%	4.81%	-1.54%	7.69%	7.19%	0.00%	7.69%	4.81%
	b) # chg: (FY 19-20)-(FY 18-19)	-29.5	0.0061	0.000	0.00	-7.2	\$116,151	\$427	-\$79,020	\$188,424	\$195,171	0.000	\$10,555,082	\$1,793
<b>PARK PARK</b>														
	1. FY 2018-19 ACTUAL	647.7	1.1998	1.213	83.10%	187.3	\$5,847,409	\$9,028	\$1,504,556	\$3,734,355	\$4,342,853	12.173	\$306,773,613	\$0
	2. FY 2019-20 PROPOSED	643.1	1.2006	1.213	83.08%	187.8	\$6,067,650	\$9,435	\$1,544,415	\$3,896,482	\$4,523,235	12.173	\$320,092,211	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.71%	0.08%	0.00%	-0.02%	0.27%	3.77%	4.51%	2.65%	4.34%	4.15%	0.00%	4.34%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-4.6	0.0010	0.000	0.00	0.5	\$220,242	\$407	\$39,860	\$162,127	\$180,382	0.000	\$13,318,598	\$0
<b>PHILLIPS HOLYOKE</b>														
	1. FY 2018-19 ACTUAL	585.4	1.2125	1.117	82.91%	229.8	\$5,043,916	\$8,618	\$2,772,800	\$2,049,259	\$2,271,116	27.000	\$75,898,470	\$54,282
	2. FY 2019-20 PROPOSED	584.9	1.2126	1.117	82.90%	230.8	\$5,262,751	\$8,998	\$3,216,102	\$1,818,135	\$2,046,649	27.000	\$87,338,351	\$58,685
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.09%	0.01%	0.00%	-0.01%	0.44%	4.34%	4.43%	15.99%	-11.28%	-9.88%	0.00%	-11.28%	4.43%
	b) # chg: (FY 19-20)-(FY 18-19)	-0.5	0.0001	0.000	0.00	1.0	\$218,835	\$382	\$443,302	-\$231,123	-\$224,467	0.000	-\$8,560,119	\$2,403
<b>PHILLIPS HAXTUN</b>														
	1. FY 2018-19 ACTUAL	322.1	1.4683	1.074	81.66%	82.8	\$3,184,787	\$9,819	\$2,247,881	\$861,746	\$946,926	26.621	\$32,370,920	\$0
	2. FY 2019-20 PROPOSED	328.0	1.4584	1.074	81.70%	84.3	\$3,373,334	\$10,285	\$2,518,002	\$767,587	\$855,332	26.621	\$28,834,269	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	1.83%	-0.67%	0.00%	0.05%	1.81%	5.59%	3.69%	12.02%	-10.93%	-9.87%	0.00%	-10.93%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	5.9	-0.0099	0.000	0.00	1.5	\$178,548	\$366	\$270,142	-\$94,149	-\$91,594	0.000	-\$3,536,651	\$0
<b>PITKIN ASPEN</b>														
	1. FY 2018-19 ACTUAL	1,652.4	1.0878	1.650	85.99%	46.7	\$17,374,935	\$10,515	\$4,057,597	\$12,856,378	\$13,317,338	4.412	\$2,813,956,867	\$0
	2. FY 2019-20 PROPOSED	1,646.1	1.0881	1.650	85.98%	46.7	\$18,073,176	\$10,979	\$3,282,740	\$14,315,648	\$14,790,437	4.412	\$3,244,707,052	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.38%	0.03%	0.00%	-0.01%	0.00%	4.02%	4.42%	-19.10%	11.35%	11.06%	0.00%	11.35%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-6.3	0.0003	0.000	0.00	0.0	\$698,242	\$464	-\$774,857	\$1,459,270	\$1,473,099	0.000	\$330,760,185	\$0
<b>PROWERS GRANADA</b>														
	1. FY 2018-19 ACTUAL	195.3	1.8493	1.073	80.85%	114.3	\$2,510,996	\$12,857	\$2,027,861	\$419,036	\$483,136	27.000	\$15,519,853	\$43,714
	2. FY 2019-20 PROPOSED	194.3	1.8530	1.073	80.84%	113.2	\$2,612,087	\$13,444	\$2,139,474	\$406,590	\$472,613	27.000	\$15,058,894	\$45,708
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.51%	0.20%	0.00%	-0.01%	-0.96%	4.03%	4.56%	5.50%	-2.97%	-2.18%	0.00%	-2.97%	4.56%
	b) # chg: (FY 19-20)-(FY 18-19)	-1.0	0.0037	0.000	0.00	-1.1	\$101,091	\$586	\$111,613	-\$12,446	-\$10,523	0.000	-\$460,959	\$1,994

**Introduced Senate Bill 19-246  
FY 2019-20 Compared with FY 2018-19**

(Statewide Base Per Pupil Increase = 2.7%; Base = \$6,951.53; Minimum = 95% of State Average Per Pupil Funding Estimated at \$8,053, Per Pupil and Online/ASCENT Per Pupil Funding at \$7,778, after Budget Stabilization Factor)  
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
<b>PROWERS LAMAR</b>														
	1. FY 2018-19 ACTUAL	1,487.4	1.0967	1.132	85.70%	822.2	\$12,138,168	\$8,161	\$10,274,690	\$1,600,066	\$1,863,578	19.595	\$81,656,797	\$51,412
	2. FY 2019-20 PROPOSED	1,484.3	1.0969	1.132	85.69%	819.1	\$12,647,274	\$8,521	\$10,849,816	\$1,526,037	\$1,787,456	19.595	\$77,878,907	\$53,660
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.21%	0.02%	0.00%	-0.01%	-0.38%	4.19%	4.41%	5.60%	-4.63%	-3.55%	0.00%	-4.63%	4.41%
	b) # chg: (FY 19-20)-(FY 18-19)	-3.1	0.0002	0.000	0.00	-3.1	\$509,106	\$360	\$575,229	-\$74,028	-\$66,122	0.000	-\$3,777,890	\$2,268
<b>PROWERS HOLLY</b>														
	1. FY 2018-19 ACTUAL	266.3	1.5284	1.042	81.43%	149.5	\$2,971,794	\$10,380	\$2,245,253	\$628,844	\$726,540	26.536	\$23,697,785	\$0
	2. FY 2019-20 PROPOSED	263.9	1.5324	1.042	81.42%	146.2	\$3,081,606	\$10,855	\$2,372,399	\$608,780	\$709,408	26.536	\$22,941,680	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.84%	0.26%	0.00%	-0.01%	-2.21%	3.70%	4.58%	5.68%	-3.19%	-2.36%	0.00%	-3.19%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-2.4	0.0040	0.000	0.00	-3.3	\$110,013	\$475	\$127,145	-\$20,063	-\$17,133	0.000	-\$756,085	\$0
<b>PROWERS WILEY</b>														
	1. FY 2018-19 ACTUAL	233.2	1.7067	1.072	81.09%	59.9	\$2,675,908	\$11,475	\$2,293,686	\$337,052	\$382,222	25.053	\$13,453,573	\$0
	2. FY 2019-20 PROPOSED	230.1	1.7184	1.072	81.07%	60.9	\$2,777,449	\$12,071	\$2,405,273	\$325,651	\$372,176	25.053	\$12,988,496	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.33%	0.68%	0.00%	-0.02%	1.87%	3.79%	5.19%	4.86%	-3.38%	-2.63%	0.00%	-3.38%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-3.1	0.0117	0.000	0.00	1.0	\$101,541	\$596	\$111,587	-\$11,401	-\$10,046	0.000	-\$455,077	\$0
<b>PUEBLO PUEBLO CITY</b>														
	1. FY 2018-19 ACTUAL	16,415.5	1.0297	1.175	89.28%	11,779.4	\$137,605,385	\$8,377	\$107,861,419	\$27,488,153	\$29,643,966	27.000	\$1,018,450,118	\$580,495
	2. FY 2019-20 PROPOSED	16,095.1	1.0297	1.175	89.25%	11,552.6	\$140,778,621	\$8,747	\$110,160,867	\$28,407,767	\$30,617,954	27.000	\$1,052,139,517	\$606,145
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.95%	0.00%	0.00%	-0.03%	-1.93%	2.38%	4.42%	2.13%	3.31%	3.29%	0.00%	3.31%	4.42%
	b) # chg: (FY 19-20)-(FY 18-19)	-320.4	0.0000	0.000	0.00	-226.8	\$3,273,437	\$370	\$2,299,448	\$909,614	\$973,988	0.000	\$33,689,399	\$25,650
<b>PUEBLO PUEBLO RURAL</b>														
	1. FY 2018-19 ACTUAL	9,578.6	1.0297	1.184	88.68%	3,089.5	\$73,859,641	\$7,711	\$53,199,773	\$18,613,711	\$20,659,868	27.000	\$698,804,094	\$0
	2. FY 2019-20 PROPOSED	9,579.7	1.0297	1.184	88.68%	3,101.8	\$77,090,680	\$8,047	\$55,480,999	\$19,708,139	\$21,609,661	27.000	\$729,931,076	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.01%	0.00%	0.00%	0.00%	0.40%	4.37%	4.38%	4.29%	4.75%	4.60%	0.00%	4.75%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	1.1	0.0000	0.000	0.00	12.3	\$3,231,039	\$336	\$2,281,226	\$884,429	\$949,813	0.000	\$33,126,882	\$0
<b>RIO BLANCO MEEKER</b>														
	1. FY 2018-19 ACTUAL	700.7	1.1887	1.126	83.26%	212.7	\$5,894,261	\$8,412	\$2,379,051	\$3,379,206	\$3,515,210	5.767	\$585,955,630	\$0
	2. FY 2019-20 PROPOSED	708.3	1.1871	1.126	83.29%	215.1	\$6,211,751	\$8,770	\$1,551,410	\$4,520,257	\$4,660,340	5.767	\$783,814,243	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	1.08%	-0.13%	0.00%	0.04%	1.13%	5.39%	4.26%	-34.79%	33.77%	32.58%	0.00%	33.77%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	7.6	-0.0016	0.000	0.00	2.4	\$317,489	\$358	-\$827,641	\$1,141,051	\$1,145,131	0.000	\$197,858,613	\$0
<b>RIO BLANCO RANGELY</b>														
	1. FY 2018-19 ACTUAL	483.7	1.2334	1.105	82.59%	114.1	\$4,119,844	\$8,517	\$3,569,305	\$504,408	\$550,538	2.116	\$238,377,100	\$0
	2. FY 2019-20 PROPOSED	481.0	1.2340	1.105	82.58%	115.0	\$4,280,374	\$8,899	\$3,567,206	\$665,651	\$713,168	2.116	\$314,580,011	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.56%	0.05%	0.00%	-0.01%	0.79%	3.90%	4.48%	-0.06%	31.97%	29.54%	0.00%	31.97%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-2.7	0.0006	0.000	0.00	0.9	\$160,530	\$382	-\$2,100	\$161,245	\$162,629	0.000	\$76,202,911	\$0

**Introduced Senate Bill 19-246  
FY 2019-20 Compared with FY 2018-19**

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(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD
<b>RIO GRANDE DEL NORTE</b>														
	1. FY 2018-19 ACTUAL	432.8	1.2825	1.122	82.37%	199.0	\$3,983,057	\$9,203	\$2,361,873	\$1,472,522	\$1,621,185	18.308	\$90,294,438	\$0
	2. FY 2019-20 PROPOSED	434.2	1.2801	1.122	82.38%	202.5	\$4,166,758	\$9,598	\$2,501,537	\$1,512,098	\$1,665,220	18.308	\$92,721,214	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.32%	-0.18%	0.00%	0.01%	1.76%	4.61%	4.27%	5.91%	2.69%	2.72%	0.00%	2.69%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	1.4	-0.0024	0.000	0.00	3.5	\$183,700	\$393	\$139,665	\$39,576	\$44,036	0.000	\$2,428,776	\$0
<b>RIO GRANDE MONTE VISTA</b>														
	1. FY 2018-19 ACTUAL	1,103.5	1.1174	1.122	84.51%	618.8	\$9,089,451	\$8,237	\$7,320,712	\$1,588,470	\$1,768,739	27.000	\$58,091,497	\$103,785
	2. FY 2019-20 PROPOSED	1,099.8	1.1176	1.122	84.50%	618.2	\$9,461,403	\$8,603	\$7,841,202	\$1,613,925	\$1,820,201	27.000	\$58,774,887	\$108,398
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.34%	0.02%	0.00%	-0.01%	-0.10%	4.09%	4.44%	4.38%	2.90%	2.91%	0.00%	2.90%	4.44%
	b) # chg: (FY 19-20)-(FY 18-19)	-3.7	0.0002	0.000	0.00	-0.6	\$371,952	\$366	\$320,490	\$45,454	\$51,462	0.000	\$1,683,490	\$4,610
<b>RIO GRANDE SARGENT</b>														
	1. FY 2018-19 ACTUAL	387.5	1.3585	1.113	82.08%	107.0	\$3,672,571	\$9,478	\$2,362,765	\$1,170,013	\$1,309,805	27.000	\$43,333,804	\$0
	2. FY 2019-20 PROPOSED	372.7	1.3834	1.113	81.98%	108.5	\$3,761,140	\$10,092	\$2,422,598	\$1,194,556	\$1,338,542	27.000	\$44,242,818	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-3.82%	1.83%	0.00%	-0.12%	1.40%	2.41%	6.48%	2.53%	2.10%	2.19%	0.00%	2.10%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-14.8	0.0249	0.000	0.00	1.5	\$88,570	\$614	\$59,833	\$24,543	\$28,737	0.000	\$908,012	\$0
<b>ROUTT HAYDEN</b>														
	1. FY 2018-19 ACTUAL	398.2	1.3406	1.248	82.15%	94.0	\$4,083,403	\$10,255	\$1,383,260	\$2,494,009	\$2,720,143	20.588	\$121,150,740	\$43,070
	2. FY 2019-20 PROPOSED	390.7	1.3532	1.248	82.10%	89.6	\$4,217,077	\$10,796	\$1,472,244	\$2,512,815	\$2,745,733	20.588	\$122,064,280	\$45,343
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.88%	0.94%	0.00%	-0.06%	-4.68%	3.30%	5.28%	7.99%	0.75%	0.94%	0.00%	0.75%	5.28%
	b) # chg: (FY 19-20)-(FY 18-19)	-7.5	0.0126	0.000	0.00	-4.4	\$134,574	\$541	\$108,984	\$18,806	\$25,590	0.000	\$913,540	\$2,273
<b>ROUTT STEAMBOAT SPRINGS</b>														
	1. FY 2018-19 ACTUAL	2,725.8	1.0474	1.270	86.52%	350.5	\$22,100,037	\$8,108	\$12,413,943	\$8,738,415	\$9,688,094	9.985	\$875,154,232	\$0
	2. FY 2019-20 PROPOSED	2,752.4	1.0470	1.270	86.54%	354.0	\$23,287,785	\$8,461	\$13,250,869	\$9,050,808	\$10,038,817	8.708	\$933,626,457	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.98%	-0.04%	0.00%	0.02%	1.00%	5.37%	4.36%	6.74%	3.69%	3.62%	-2.78%	6.87%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	26.6	-0.0004	0.000	0.00	3.5	\$1,187,748	\$353	\$836,925	\$322,393	\$350,823	-0.278	\$58,372,225	\$0
<b>ROUTT SOUTH ROUTT</b>														
	1. FY 2018-19 ACTUAL	330.5	1.4542	1.247	81.71%	114.5	\$3,712,784	\$11,234	1,762,331	\$1,787,655	\$1,850,452	21.283	\$83,994,490	\$32,578
	2. FY 2019-20 PROPOSED	318.4	1.4728	1.247	81.64%	114.7	\$3,798,220	\$11,892	\$1,774,473	\$1,856,065	\$2,023,747	21.283	\$87,208,804	\$34,486
	a) % chg: (FY 19-20)/(FY 18-19)-1	-3.36%	1.28%	0.00%	-0.09%	0.17%	2.30%	5.86%	0.69%	3.83%	3.76%	0.00%	3.83%	5.86%
	b) # chg: (FY 19-20)-(FY 18-19)	-11.1	0.0186	0.000	0.00	0.2	\$85,436	\$658	\$12,142	\$68,410	\$73,294	0.000	\$3,214,314	\$1,908
<b>SAGUACHE MOUNTAIN VALLEY</b>														
	1. FY 2018-19 ACTUAL	131.2	2.0904	1.081	80.44%	75.7	\$1,930,241	\$14,712	\$1,391,528	\$482,805	\$538,715	23.558	\$20,494,308	\$0
	2. FY 2019-20 PROPOSED	130.4	2.0934	1.081	80.44%	74.9	\$2,005,001	\$15,376	\$1,487,589	\$459,825	\$517,412	23.558	\$19,518,835	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.61%	0.14%	0.00%	0.00%	-1.06%	3.87%	4.51%	6.90%	-4.76%	-3.85%	0.00%	-4.76%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-0.8	0.0030	0.000	0.00	-0.8	\$74,760	\$664	\$96,063	-\$22,980	-\$21,303	0.000	-\$975,473	\$0

**Introduced Senate Bill 19-246  
FY 2019-20 Compared with FY 2018-19**

(Statewide Base Per Pupil Increase = 2.7%; Base = \$8,951.53; Minimum = 95% of State Average Per Pupil Funding Estimated at \$8,053, Per Pupil and Online/ASCENT Per Pupil Funding at \$7,778, after Budget Stabilization Factor)  
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
<b>SAGUACHE MOFFAT</b>														
	1. FY 2018-19 ACTUAL	220.0	1.9523	1.105	81.01%	151.5	\$3,112,291	\$14,147	\$2,468,898	\$557,081	\$645,593	27.000	\$20,632,618	\$0
	2. FY 2019-20 PROPOSED	219.7	1.9535	1.105	81.01%	153.4	\$3,248,958	\$14,793	\$2,815,919	\$542,872	\$634,039	27.000	\$20,108,359	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.14%	0.06%	0.00%	0.00%	1.25%	4.42%	4.57%	6.05%	-2.55%	-1.79%	0.00%	-2.55%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-0.3	0.0012	0.000	0.00	1.9	\$137,668	\$646	\$149,221	-\$14,209	-\$11,554	0.000	-\$528,280	\$0
<b>SAGUACHE CENTER</b>														
	1. FY 2018-19 ACTUAL	652.0	1.1897	1.091	83.11%	468.3	\$5,934,103	\$9,101	\$4,858,892	\$929,509	\$1,075,111	27.000	\$34,428,247	\$57,339
	2. FY 2019-20 PROPOSED	652.0	1.1887	1.091	83.11%	468.3	\$6,196,476	\$9,504	\$5,154,352	\$892,155	\$1,042,125	27.000	\$33,042,771	\$59,874
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.00%	0.00%	0.00%	0.00%	0.00%	4.42%	4.42%	6.08%	-4.02%	-3.07%	0.00%	-4.02%	4.42%
	b) # chg: (FY 19-20)-(FY 18-19)	0.0	0.0000	0.000	0.00	0.0	\$262,374	\$402	\$295,360	-\$37,354	-\$32,988	0.000	-\$1,383,476	\$2,535
<b>SAN JUAN SILVERTON</b>														
	1. FY 2018-19 ACTUAL	66.1	2.3353	1.179	80.02%	30.0	\$1,149,931	\$17,397	\$916,777	\$494,438	\$533,154	10.995	\$45,092,397	\$0
	2. FY 2019-20 PROPOSED	66.9	2.3322	1.179	80.03%	31.2	\$1,215,087	\$18,163	\$698,885	\$478,345	\$516,222	10.965	\$43,442,300	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	1.21%	-0.13%	0.00%	0.01%	4.00%	5.67%	4.40%	13.31%	-3.66%	-3.18%	0.00%	-3.66%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	0.8	-0.0031	0.000	0.00	1.2	\$65,156	\$766	\$82,097	-\$18,093	-\$16,832	0.000	-\$1,650,097	\$0
<b>SAN MIGUEL TELLURIDE</b>														
	1. FY 2018-19 ACTUAL	910.4	1.1455	1.594	83.91%	141.4	\$9,836,552	\$10,805	\$4,962,694	\$4,646,887	\$4,873,858	6.053	\$767,716,390	\$0
	2. FY 2019-20 PROPOSED	917.6	1.1440	1.594	83.94%	142.5	\$10,337,335	\$11,266	\$5,045,033	\$5,058,628	\$5,292,303	6.053	\$835,722,083	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.79%	-0.13%	0.00%	0.04%	0.78%	5.09%	4.27%	1.66%	8.66%	8.59%	0.00%	8.88%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	7.2	-0.0015	0.000	0.00	1.1	\$500,784	\$461	\$82,339	\$411,638	\$418,445	0.000	\$88,005,693	\$0
<b>SAN MIGUEL NORWOOD</b>														
	1. FY 2018-19 ACTUAL	230.6	1.7157	1.231	81.03%	40.3	\$2,986,211	\$12,852	\$2,801,074	\$154,568	\$165,137	3.910	\$39,531,362	\$0
	2. FY 2019-20 PROPOSED	216.1	1.7710	1.231	80.98%	40.6	\$2,986,607	\$13,867	\$2,807,709	\$178,012	\$188,898	3.910	\$45,527,247	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-6.37%	3.22%	0.00%	-0.12%	0.60%	1.02%	7.90%	0.24%	15.17%	14.38%	0.00%	15.17%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-14.7	0.0553	0.000	0.00	0.2	\$30,386	\$1,015	\$8,635	\$23,444	\$23,761	0.000	\$5,995,885	\$0
<b>SEDGWICK JULESBURG</b>														
	1. FY 2018-19 ACTUAL	616.3	1.2267	1.115	82.69%	222.9	\$4,205,023	\$8,145	\$3,205,273	\$900,492	\$989,750	27.000	\$33,351,570	\$0
	2. FY 2019-20 PROPOSED	620.3	1.2259	1.115	82.70%	224.7	\$4,427,689	\$8,510	\$3,440,627	\$884,827	\$987,063	27.000	\$32,771,375	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.77%	-0.07%	0.00%	0.01%	0.81%	5.30%	4.49%	7.34%	-1.74%	-1.27%	0.00%	-1.74%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	4.0	-0.0008	0.000	0.00	1.8	\$222,666	\$365	\$235,354	-\$15,665	-\$12,688	0.000	-\$580,195	\$0
<b>SEDGWICK PLATTE VALLEY</b>														
	1. FY 2018-19 ACTUAL	139.4	2.0595	1.103	80.48%	52.5	\$2,008,039	\$14,405	\$1,287,720	\$600,853	\$720,319	22.942	\$26,180,090	\$0
	2. FY 2019-20 PROPOSED	136.4	2.0708	1.103	80.47%	50.2	\$2,060,283	\$15,105	\$1,338,194	\$601,039	\$724,089	22.942	\$26,188,181	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-2.15%	0.55%	0.00%	-0.02%	-4.38%	2.60%	4.86%	3.76%	0.03%	0.52%	0.00%	0.03%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-3.0	0.0113	0.000	0.00	-2.3	\$52,244	\$700	\$48,474	\$186	\$3,770	0.000	\$8,091	\$0

**Introduced Senate Bill 19-246  
FY 2019-20 Compared with FY 2018-19**

(Statewide Base Per Pupil Increase = 2.7%; Base = \$6,951.53; Minimum = 95% of State Average Per Pupil Funding Estimated at \$9,053, Per Pupil and Online/ASCENT Per Pupil Funding at \$7,778, after Budget Stabilization Factor)  
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
<b>SUMMIT SUMMIT</b>														
	1. FY 2018-19 ACTUAL	3,397.5	1.0382	1.319	88.88%	821.6	\$28,843,919	\$8,431	7,095,387	\$20,089,149	\$21,548,532	10.666	\$1,883,475,430	\$35,410
	2. FY 2019-20 PROPOSED	3,441.0	1.0376	1.319	88.88%	832.0	\$30,268,418	\$8,796	\$7,363,438	\$21,401,816	\$22,904,980	10.666	\$2,006,545,618	\$36,945
	a) % chg: (FY 19-20)/(FY 18-19)-1	1.28%	-0.06%	0.00%	0.02%	1.27%	5.67%	4.34%	N/A	6.53%	8.29%	0.00%	6.53%	4.34%
	b) # chg: (FY 19-20)-(FY 18-19)	43.5	-0.0006	0.000	0.00	10.4	\$1,824,499	\$366	\$268,051	\$1,312,667	\$1,356,448	0.000	\$123,070,168	\$1,535
<b>TELLER CRIPPLE CREEK</b>														
	1. FY 2018-19 ACTUAL	357.9	1.4082	1.143	81.89%	185.2	\$3,983,117	\$11,129	\$0	\$3,689,632	\$3,883,117	11.605	\$320,698,180	\$0
	2. FY 2019-20 PROPOSED	361.2	1.4027	1.143	81.81%	186.9	\$4,178,620	\$11,669	\$0	\$3,876,331	\$4,178,620	7.870	\$486,365,192	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.92%	-0.39%	0.00%	0.02%	0.92%	4.91%	3.95%	N/A	5.06%	4.91%	-30.73%	51.66%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	3.3	-0.0055	0.000	0.00	1.7	\$195,503	\$440	\$0	\$188,898	\$195,503	-3.535	\$165,687,032	\$0
<b>TELLER WOODLAND PARK</b>														
	1. FY 2018-19 ACTUAL	2,301.0	1.0532	1.193	86.31%	531.5	\$17,954,471	\$7,803	\$11,327,402	\$5,891,284	\$8,627,069	22.550	\$261,254,283	\$0
	2. FY 2019-20 PROPOSED	2,279.7	1.0540	1.193	86.30%	534.9	\$18,591,060	\$8,165	\$10,352,416	\$7,480,785	\$8,238,644	22.550	\$331,742,138	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.93%	0.08%	0.00%	-0.01%	0.64%	3.55%	4.51%	-8.81%	26.98%	24.32%	0.00%	26.98%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-21.3	0.0008	0.000	0.00	3.4	\$836,588	\$352	-\$974,988	\$1,589,501	\$1,611,575	0.000	\$70,487,855	\$0
<b>WASHINGTON AKRON</b>														
	1. FY 2018-19 ACTUAL	362.9	1.3998	1.144	81.92%	168.6	\$3,693,522	\$10,178	\$2,639,536	\$932,288	\$1,053,887	24.438	\$38,149,105	\$0
	2. FY 2019-20 PROPOSED	364.5	1.3971	1.144	81.93%	169.3	\$3,665,285	\$10,604	\$2,745,818	\$994,117	\$1,110,468	24.438	\$40,679,131	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.44%	-0.19%	0.00%	0.01%	0.44%	4.65%	4.19%	4.03%	6.63%	6.21%	0.00%	6.63%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	1.6	-0.0027	0.000	0.00	0.7	\$171,763	\$427	\$106,283	\$61,829	\$65,480	0.000	\$2,530,026	\$0
<b>WASHINGTON ARUCKAREE</b>														
	1. FY 2018-19 ACTUAL	105.6	2.1887	1.115	80.28%	51.8	\$1,850,103	\$18,028	\$1,135,562	\$455,272	\$514,542	14.181	\$32,104,358	\$0
	2. FY 2019-20 PROPOSED	103.6	2.1942	1.115	80.28%	49.7	\$1,693,984	\$16,351	\$1,140,073	\$491,863	\$653,011	14.181	\$34,691,709	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.89%	0.34%	0.00%	-0.02%	-3.68%	2.66%	4.04%	0.49%	8.06%	7.48%	0.00%	8.06%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-2.0	0.0075	0.000	0.00	-1.9	\$43,880	\$725	\$5,411	\$36,691	\$38,469	0.000	\$2,587,351	\$0
<b>WASHINGTON OTIS</b>														
	1. FY 2018-19 ACTUAL	226.3	1.7327	1.133	81.05%	84.5	\$2,804,561	\$12,393	\$2,277,271	\$468,872	\$527,290	27.000	\$17,291,541	\$0
	2. FY 2019-20 PROPOSED	223.4	1.7436	1.133	81.03%	84.2	\$2,909,473	\$13,024	\$2,352,102	\$496,140	\$557,370	27.000	\$18,338,503	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.28%	0.63%	0.00%	-0.02%	-0.36%	3.74%	5.09%	3.29%	6.05%	5.70%	0.00%	6.05%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-2.9	0.0109	0.000	0.00	-0.3	\$104,912	\$630	\$74,831	\$28,268	\$30,081	0.000	\$1,046,982	\$0
<b>WASHINGTON LONE STAR</b>														
	1. FY 2018-19 ACTUAL	117.8	2.1416	1.143	80.35%	36.9	\$1,800,422	\$15,310	\$1,453,607	\$313,716	\$348,815	27.000	\$11,619,129	\$0
	2. FY 2019-20 PROPOSED	119.3	2.1351	1.143	80.36%	37.4	\$1,900,912	\$16,934	\$1,518,234	\$348,587	\$382,678	27.000	\$12,910,645	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	1.45%	-0.30%	0.00%	0.01%	1.36%	5.58%	4.08%	4.45%	11.12%	10.34%	0.00%	11.12%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	1.7	-0.0064	0.000	0.00	0.5	\$100,490	\$624	\$84,628	\$34,871	\$35,864	0.000	\$1,291,516	\$0

**Introduced Senate Bill 19-246  
FY 2019-20 Compared with FY 2018-19**

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(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
<b>WASHINGTON WOODLIN</b>														
	1. FY 2018-19 ACTUAL	93.5	2.2322	1.106	80.20%	48.0	\$1,485,602	\$16,889	\$555,612	\$835,568	\$929,990	19.772	\$42,260,155	\$33,366
	2. FY 2019-20 PROPOSED	93.4	2.2328	1.106	80.20%	47.8	\$1,549,175	\$16,588	\$528,886	\$923,034	\$1,020,289	19.772	\$46,683,893	\$34,832
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.11%	0.02%	0.00%	0.00%	-0.42%	4.28%	4.39%	-4.81%	10.47%	9.71%	0.00%	10.47%	4.39%
	b) # chg: (FY 19-20)-(FY 18-19)	-0.1	0.0004	0.000	0.00	-0.2	\$63,573	\$688	-\$26,726	\$87,466	\$90,289	0.000	\$4,423,738	\$1,465
<b>WELD GILCREST</b>														
	1. FY 2018-19 ACTUAL	1,857.7	1.0767	1.175	88.08%	693.7	\$14,888,827	\$8,004	\$7,823,179	\$6,486,282	\$7,045,647	8.200	\$1,047,787,447	\$0
	2. FY 2019-20 PROPOSED	1,851.9	1.0771	1.175	88.08%	691.1	\$15,478,878	\$8,358	\$5,909,100	\$9,003,832	\$8,589,778	8.200	\$1,452,247,100	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.31%	0.04%	0.00%	-0.01%	-0.37%	4.10%	4.43%	-24.47%	38.60%	35.83%	0.00%	38.60%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-5.8	0.0004	0.000	0.00	-2.6	\$810,051	\$354	-\$1,914,080	\$2,507,650	\$2,524,131	0.000	\$404,459,653	\$0
<b>WELD EATON</b>														
	1. FY 2018-19 ACTUAL	1,911.4	1.0739	1.166	86.11%	454.3	\$14,911,240	\$7,801	\$5,849,307	\$8,518,422	\$9,061,833	19.438	\$438,235,510	\$0
	2. FY 2019-20 PROPOSED	1,932.1	1.0727	1.166	86.13%	459.3	\$15,717,517	\$8,135	\$1,043,823	\$14,113,777	\$14,673,594	19.438	\$726,092,061	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	1.05%	-0.11%	0.00%	0.02%	1.10%	5.41%	4.28%	-82.15%	65.69%	81.93%	0.00%	65.69%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	20.7	-0.0012	0.000	0.00	5.0	\$808,277	\$334	-\$4,805,384	\$5,595,358	\$5,611,661	0.000	\$297,858,551	\$0
<b>WELD KEENESBURG</b>														
	1. FY 2018-19 ACTUAL	2,347.0	1.0528	1.185	88.33%	619.6	\$10,285,494	\$7,782	\$4,668,280	\$12,787,604	\$13,599,204	10.845	\$1,177,280,200	\$88,059
	2. FY 2019-20 PROPOSED	2,404.1	1.0518	1.185	88.36%	635.1	\$19,517,914	\$8,119	\$1,070,301	\$17,591,068	\$18,447,614	10.845	\$1,622,043,854	\$102,294
	a) % chg: (FY 19-20)/(FY 18-19)-1	2.43%	-0.08%	0.00%	0.03%	2.50%	6.66%	4.32%	-77.06%	37.78%	35.65%	0.00%	37.78%	4.32%
	b) # chg: (FY 19-20)-(FY 18-19)	57.1	-0.0008	0.000	0.00	15.5	\$1,252,420	\$336	-\$3,595,990	\$4,823,462	\$4,848,410	0.000	\$444,763,654	\$4,235
<b>WELD WINDSOR</b>														
	1. FY 2018-19 ACTUAL	6,430.0	1.0287	1.174	88.37%	777.8	\$49,617,293	\$7,717	\$21,475,235	\$28,712,093	\$28,142,058	27.000	\$989,338,778	\$0
	2. FY 2019-20 PROPOSED	6,876.8	1.0287	1.174	88.42%	832.4	\$55,370,113	\$8,053	\$14,893,827	\$39,003,621	\$40,476,485	27.000	\$1,444,578,540	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	6.93%	0.00%	0.00%	0.06%	7.02%	11.59%	4.36%	-30.65%	46.01%	43.83%	0.00%	46.01%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	445.8	0.0000	0.000	0.00	54.6	\$5,752,820	\$337	-\$6,581,807	\$12,291,528	\$12,334,427	0.000	\$455,241,764	\$0
<b>WELD JOHNSTOWN</b>														
	1. FY 2018-19 ACTUAL	3,789.9	1.0354	1.176	87.05%	836.1	\$29,244,880	\$7,717	\$18,514,697	\$10,210,692	\$10,730,183	18.414	\$554,507,013	\$0
	2. FY 2019-20 PROPOSED	3,939.2	1.0347	1.176	87.13%	869.3	\$31,722,897	\$8,053	\$13,770,403	\$17,417,418	\$17,952,494	18.414	\$945,878,139	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	3.94%	-0.07%	0.00%	0.09%	3.97%	8.47%	4.36%	-25.62%	70.58%	67.31%	0.00%	70.58%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	149.3	-0.0007	0.000	0.00	33.2	\$2,478,016	\$337	-\$4,744,295	\$7,206,726	\$7,222,311	0.000	\$391,372,126	\$0
<b>WELD GREELEY</b>														
	1. FY 2018-19 ACTUAL	21,761.4	1.0287	1.184	89.76%	11,718.6	\$173,613,954	\$7,977	\$125,482,165	\$45,402,612	\$48,031,788	27.000	\$1,681,585,612	\$301,536
	2. FY 2019-20 PROPOSED	21,874.8	1.0297	1.184	89.77%	11,788.5	\$182,189,326	\$8,328	\$108,160,973	\$71,280,507	\$73,998,353	27.000	\$2,640,369,182	\$314,829
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.57%	0.00%	0.00%	0.01%	0.58%	5.00%	4.41%	-13.78%	57.02%	54.06%	0.00%	57.02%	4.41%
	b) # chg: (FY 19-20)-(FY 18-19)	123.2	0.0000	0.000	0.00	67.9	\$8,675,372	\$352	-\$17,291,183	\$25,887,696	\$25,968,565	0.000	\$958,803,550	\$13,293

**Introduced Senate Bill 19-246  
FY 2019-20 Compared with FY 2018-19**

(Statewide Base Per Pupil Increase = 2.7%; Base = \$6,951.53; Minimum = 95% of State Average Per Pupil Funding Estimated at \$8,053, Per Pupil and Online/ASCENT Per Pupil Funding at \$7,778, after Budget Stabilization Factor)  
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
<b>WELD PLATTE VALLEY</b>														
	1. FY 2018-19 ACTUAL	1,118.3	1.1166	1.175	84.56%	424.4	\$10,162,787	\$9,079	\$0	\$9,648,331	\$10,152,787	6.590	\$1,725,998,340	\$0
	2. FY 2019-20 PROPOSED	1,110.0	1.1170	1.175	84.53%	421.1	\$10,352,794	\$9,327	\$0	\$9,833,204	\$10,352,794	3.138	\$3,135,588,059	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.74%	0.04%	0.00%	-0.04%	-0.78%	1.97%	2.73%	N/A	1.92%	1.97%	-43.90%	81.67%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-8.3	0.0004	0.000	0.00	-3.3	\$200,007	\$248	\$0	\$184,873	\$200,007	-2.454	\$1,409,589,719	\$0
<b>WELD FORT LUPTON</b>														
	1. FY 2018-19 ACTUAL	2,325.6	1.0529	1.205	88.32%	1,298.9	\$19,286,457	\$8,293	\$2,988,185	\$15,404,065	\$16,298,273	12.143	\$1,288,555,115	\$63,030
	2. FY 2019-20 PROPOSED	2,368.8	1.0523	1.205	88.34%	1,322.4	\$22,091,536	\$9,328	\$0	\$21,170,502	\$22,091,536	10.256	\$2,064,206,515	\$70,878
	a) % chg: (FY 19-20)/(FY 18-19)-1	1.86%	-0.06%	0.00%	0.02%	1.87%	14.54%	12.45%	-100.00%	37.43%	35.55%	-15.54%	82.72%	12.45%
	b) # chg: (FY 19-20)-(FY 18-19)	43.3	-0.0005	0.000	0.00	25.6	\$2,805,079	\$1,033	-\$2,988,185	\$5,768,437	\$5,793,264	-1.887	\$785,651,400	\$7,848
<b>WELD AULT-HIGHLAND</b>														
	1. FY 2018-19 ACTUAL	924.4	1.1428	1.166	83.85%	322.8	\$7,748,475	\$8,382	\$4,500,950	\$3,004,893	\$3,247,525	18.880	\$178,014,970	\$0
	2. FY 2019-20 PROPOSED	951.3	1.1371	1.166	84.04%	332.4	\$8,265,240	\$8,709	\$4,312,716	\$3,722,613	\$3,972,524	18.880	\$220,533,924	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	2.91%	-0.48%	0.00%	0.10%	2.87%	6.93%	3.90%	-4.18%	23.89%	22.32%	0.00%	23.89%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	26.9	-0.0055	0.000	0.00	9.6	\$536,765	\$327	-\$188,234	\$717,720	\$724,999	0.000	\$42,518,954	\$0
<b>WELD BRIGGS DALE</b>														
	1. FY 2018-19 ACTUAL	167.6	1.9538	1.147	80.67%	40.0	\$2,326,892	\$13,892	\$918,670	\$1,287,141	\$1,408,422	11.565	\$111,298,230	\$0
	2. FY 2019-20 PROPOSED	172.8	1.9348	1.147	80.71%	41.3	\$2,478,802	\$14,362	\$583,388	\$1,770,495	\$1,895,416	11.565	\$153,090,803	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	3.04%	-0.98%	0.00%	0.05%	3.25%	6.52%	3.38%	N/A	37.55%	34.58%	0.00%	37.55%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	5.1	-0.0192	0.000	0.00	1.3	\$151,810	\$469	-\$335,182	\$483,354	\$488,993	0.000	\$41,794,573	\$0
<b>WELD PRAIRE</b>														
	1. FY 2018-19 ACTUAL	184.2	1.8534	1.144	80.84%	34.0	\$2,535,318	\$13,855	\$284,723	\$2,108,230	\$2,240,693	5.145	\$409,762,890	\$0
	2. FY 2019-20 PROPOSED	200.5	1.8297	1.144	80.88%	35.4	\$2,907,238	\$14,800	\$0	\$2,770,904	\$2,807,238	4.388	\$630,037,354	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	3.24%	-1.28%	0.00%	0.05%	4.12%	14.67%	11.07%	N/A	31.43%	29.76%	-14.52%	53.76%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	8.3	-0.0237	0.000	0.00	1.4	\$371,922	\$1,445	-\$284,723	\$682,674	\$668,645	-0.747	\$220,274,464	\$0
<b>WELD PAWNEE</b>														
	1. FY 2018-19 ACTUAL	78.7	2.2879	1.144	80.11%	38.8	\$1,424,201	\$18,097	\$0	\$1,346,841	\$1,424,201	4.293	\$313,729,490	\$0
	2. FY 2019-20 PROPOSED	77.1	2.2939	1.144	80.09%	37.0	\$1,449,995	\$18,807	\$0	\$1,370,314	\$1,449,995	3.190	\$429,565,504	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-2.03%	0.26%	0.00%	-0.02%	1.09%	1.81%	3.82%	N/A	1.74%	1.81%	-25.69%	36.82%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-1.6	0.0060	0.000	0.00	0.4	\$25,794	\$710	\$0	\$23,473	\$25,794	-1.103	\$115,836,014	\$0
<b>YUMA WEST YUMA</b>														
	1. FY 2018-19 ACTUAL	797.2	1.1688	1.184	83.56%	418.8	\$7,190,072	\$9,019	\$4,838,380	\$2,018,788	\$2,261,692	18.345	\$110,048,120	\$58,821
	2. FY 2019-20 PROPOSED	796.5	1.1690	1.184	83.56%	418.8	\$7,501,889	\$9,419	\$5,156,622	\$2,105,384	\$2,345,288	18.345	\$114,768,067	\$59,337
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.09%	0.02%	0.00%	0.00%	-0.02%	4.34%	4.43%	4.42%	4.28%	4.16%	0.00%	4.29%	4.43%
	b) # chg: (FY 19-20)-(FY 18-19)	-0.7	0.0002	0.000	0.00	-0.1	\$311,817	\$399	\$218,243	\$86,587	\$93,574	0.000	\$4,719,947	\$2,518

**Introduced Senate Bill 19-246  
FY 2019-20 Compared with FY 2018-19**

(Statewide Base Per Pupil Increase = 2.7%; Base = \$6,951.53; Minimum = 95% of State Average Per Pupil Funding Estimated at \$8,053, Per Pupil and Online/ASCENT Per Pupil Funding at \$7,778, after Budget Stabilization Factor)  
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
<b>YUMA EAST YUMA</b>														
	1. FY 2018-19 ACTUAL	677.8	1.1935	1.145	83.18%	271.4	\$5,876,161	\$8,672	\$4,254,806	\$1,459,730	\$1,821,355	15.032	\$97,108,170	\$0
	2. FY 2019-20 PROPOSED	696.4	1.1896	1.145	83.25%	276.9	\$6,284,537	\$9,024	\$4,557,802	\$1,560,261	\$1,726,735	15.032	\$103,795,957	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	2.77%	-0.33%	0.00%	0.07%	2.76%	6.95%	4.06%	7.12%	6.89%	6.50%	0.00%	6.89%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	18.8	-0.0039	0.000	0.00	7.6	\$408,376	\$352	\$302,996	\$100,531	\$105,380	0.000	\$6,687,787	\$0
<b>YUMA IDALIA</b>														
	1. FY 2018-19 ACTUAL	188.8	1.8361	1.145	80.87%	71.9	\$2,628,538	\$13,227	\$2,169,207	\$396,212	\$440,329	21.498	\$18,430,170	\$0
	2. FY 2019-20 PROPOSED	197.9	1.8395	1.145	80.87%	73.8	\$2,741,331	\$13,852	\$2,274,306	\$421,585	\$467,023	21.498	\$18,610,429	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.45%	0.19%	0.00%	0.00%	2.78%	4.25%	4.73%	3.89%	6.40%	6.06%	0.00%	6.40%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-0.9	0.0034	0.000	0.00	2.0	\$111,795	\$625	\$85,099	\$25,373	\$26,697	0.000	\$1,160,259	\$0
<b>YUMA LIBERTY</b>														
	1. FY 2018-19 ACTUAL	63.3	2.3458	1.194	80.01%	10.6	\$1,081,335	\$17,083	\$685,814	\$351,707	\$395,721	19.675	\$17,875,833	\$0
	2. FY 2019-20 PROPOSED	60.7	2.3558	1.194	79.99%	11.4	\$1,089,539	\$17,950	\$681,857	\$362,348	\$407,682	19.675	\$18,416,850	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-4.11%	0.42%	0.00%	-0.02%	7.55%	0.76%	5.07%	-0.56%	3.03%	3.02%	0.00%	3.03%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-2.6	0.0098	0.000	0.00	0.8	\$8,204	\$867	-\$3,757	\$10,641	\$11,981	0.000	\$540,817	\$0
<b>STATE TOTAL</b>														
	1. FY 2018-19 ACTUAL	870,084.9	N/A	N/A	N/A	294,161.1	\$7,087,336,095	\$8,123	\$4,468,685,177	\$2,394,208,928	\$2,598,750,917	N/A	\$112,912,180,146	\$ 8,677,554
	2. FY 2019-20 PROPOSED	872,201.8	N/A	N/A	N/A	293,268.6	\$7,395,027,118	\$8,478	\$4,436,334,569	\$2,748,012,240	\$2,958,692,549	N/A	\$131,756,989,562	\$9,067,536
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.24%	N/A	N/A	N/A	-0.29%	4.64%	4.38%	-0.72%	14.78%	13.85%	N/A	16.69%	4.49%
	b) # chg: (FY 19-20)-(FY 18-19)	2,116.9	N/A	N/A	N/A	-894.5	\$327,691,023	\$356	-\$32,250,608	\$359,805,312	\$359,941,631	N/A	\$18,844,829,416	\$389,682

Long Bill (SB19-207) appropriation for state aid for school finance	\$4,334,334,569
SB19-246 state aid adjustment to the Long Bill	\$102,000,000
<b>Total appropriation of state funds for school finance</b>	<b>\$4,436,334,569</b>