



Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

Fiscal Note Memorandum

TO: Members of the Senate Health and Human Services Committee

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Fiscal Assessment of L.002 to SB25-166

This memorandum is an assessment of the fiscal impact of the attached proposed amendment L.002 to SB25-166. This fiscal assessment is for the impact of the bill with inclusion of this amendment only. Any other added amendment could influence the fiscal impact.

Summary of Proposed Amendment

Amendment L.002 changes the requirement for the Department of Health Care Policy and Financing (HCPF) to convene a stakeholder group to develop the performance metric for workplace violence, instead requiring HCPF to consult with certain stakeholders. It also extends the deadline to provide legislative recommendations on the metric from February 2026 to January 2027.

Fiscal Impact of Amendment

Amendment L.002 eliminates costs of \$261,274 included in the fiscal note dated March 24, 2025. These costs were for HCPF to contract a facilitator to convene the stakeholder group and staff to manage the contracting process. With the revised responsibilities and extended timeline, HCPF's workload to develop the performance metric can be absorbed within existing resources.

Bill's Revised Fiscal Impact with Amendment

With Amendment L.002, no appropriation is required. HCPF will have minimal workload impacts to consult with stakeholders, develop recommendations, and perform ongoing policy verification for hospitals, which can be accomplished within existing resources.



Table 1
State Fiscal Impacts with Amendment L.002

Type of Impact	Budget Year FY 2025-26	Out Year FY 2026-27
State Revenue	\$0	\$0
State Expenditures	\$0	\$0
Transferred Funds	\$0	\$0
Change in TABOR Refunds	\$0	\$0
Change in State FTE	0.0 FTE	0.0 FTE

SB166_L.002

SENATE COMMITTEE OF REFERENCE AMENDMENT

Committee on Health & Human Services.

SB25-166 be amended as follows:

1 Amend printed bill, page 3, strike lines 8 through 12 and substitute:

2 "(c) (I) NO LATER THAN SEPTEMBER 1, 2025, THE STATE
3 DEPARTMENT AND THE QUALITY INCENTIVES PAYMENTS SUBCOMMITTEE
4 OF THE COLORADO HEALTHCARE AFFORDABILITY AND SUSTAINABILITY
5 ENTERPRISE BOARD CREATED IN SECTION 25.5-4-402.4(7) SHALL CONSULT
6 WITH THE DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT, AN
7 ASSOCIATION REPRESENTING NURSES WORKING IN COLORADO HOSPITALS,
8 A REPRESENTATIVE OF THE HEALTH-CARE INDUSTRY WHO PARTICIPATES
9 IN THE COLORADO MEDICAID PROGRAM AND DOES NOT REPRESENT A
10 HOSPITAL, A REPRESENTATIVE FROM A STATEWIDE ASSOCIATION OF
11 HOSPITALS, A REPRESENTATIVE FROM AN ASSOCIATION REPRESENTING
12 RURAL HOSPITALS, A REPRESENTATIVE FROM A HOSPITAL, THE CHAIR OF
13 THE HOUSE OF REPRESENTATIVES HEALTH AND HUMAN SERVICES
14 COMMITTEE AND THE SENATE HEALTH AND HUMAN SERVICES COMMITTEE,
15 AND ANY OTHER RELEVANT STATE AGENCIES TO:".

16 Page 3, line 13, after "RECOMMENDED" insert "WORKPLACE VIOLENCE".

17 Page 3, strike lines 20 through 27.

18 Page 4, strike lines 1 through 6 and substitute:

19 "(II) DURING THE STATE DEPARTMENT'S 2026 "SMART ACT"
20 HEARING, THE STATE DEPARTMENT SHALL INCLUDE A PROGRESS REPORT
21 ON DEVELOPING RECOMMENDED WORKPLACE VIOLENCE METRICS,
22 DETERMINING WHETHER ANY FEDERAL OR PRIVATE FUNDS ARE AVAILABLE
23 TO ASSIST HOSPITALS IN LOWERING THE NUMBER OF INCIDENTS OF
24 WORKPLACE VIOLENCE, AND DEVELOPING LEGISLATIVE
25 RECOMMENDATIONS PURSUANT TO SUBSECTION (3)(c)(I) OF THIS SECTION.

26 (III) THE COLORADO HEALTHCARE AFFORDABILITY AND
27 SUSTAINABILITY ENTERPRISE BOARD SHALL INCLUDE THE LEGISLATIVE
28 RECOMMENDATIONS DEVELOPED PURSUANT TO SUBSECTION (3)(c)(I)(C)
29 OF THIS SECTION AS PART OF ITS JANUARY 2027 REPORT SUBMITTED
30 PURSUANT TO SECTION 25.5-4-402.4 (7)(e).".

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