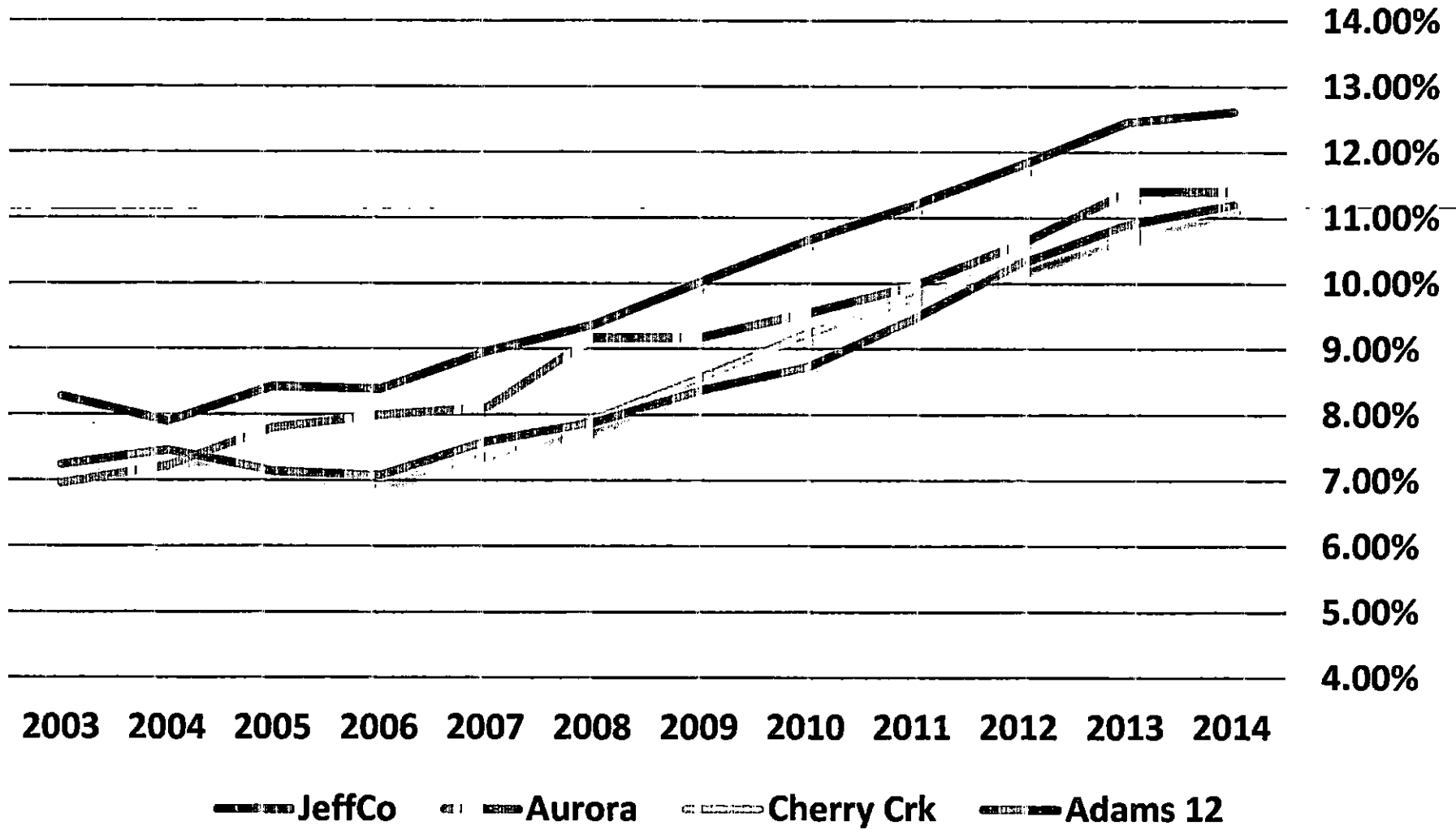
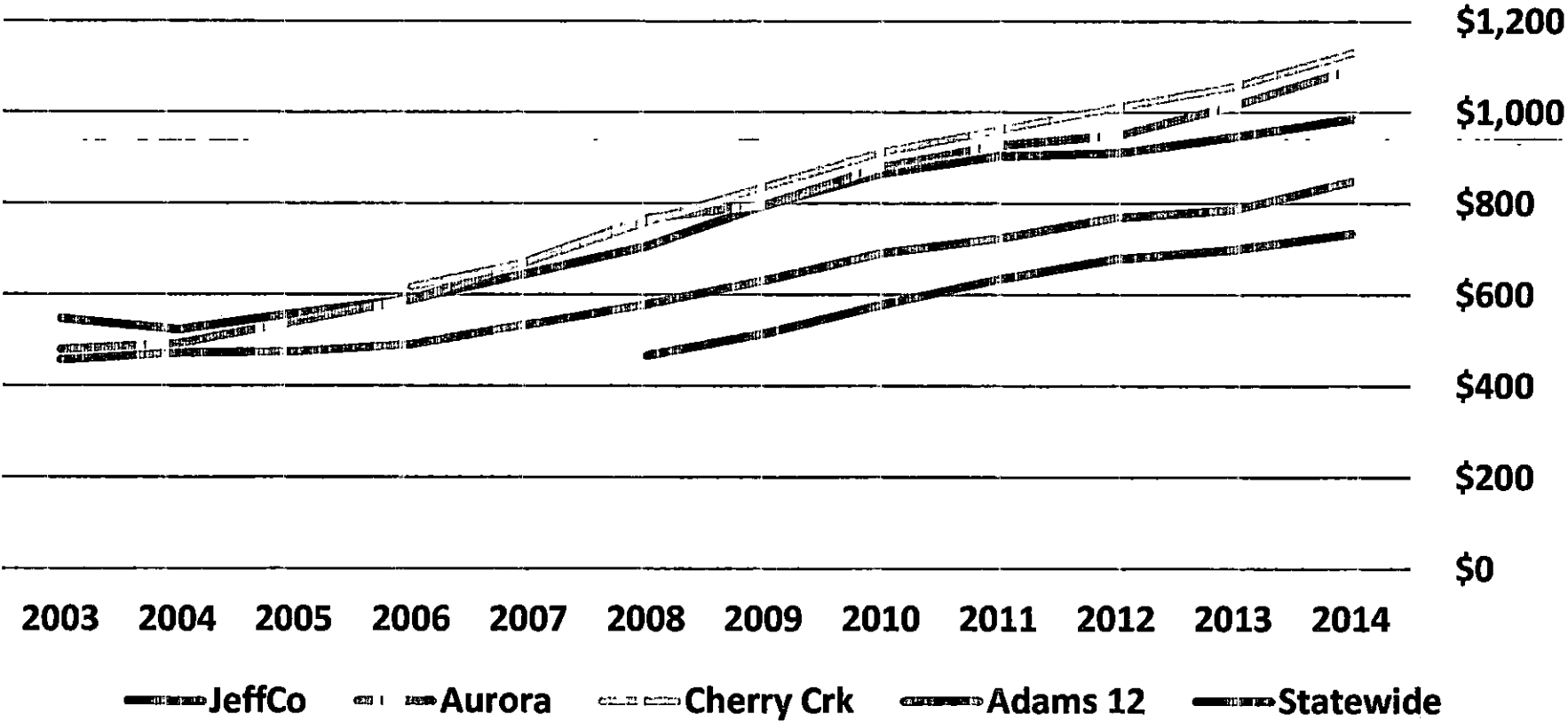


PERA as % of Operating Expenses



PERA per Student



Adams 12

| Total | Base | AED | SAED |
|---------------|---------------|---------------|---------------|
| \$ 16,769,707 | \$ 15,982,397 | \$ 787,310 | \$ - |
| \$ 18,966,253 | \$ 17,265,244 | \$ 1,701,009 | \$ - |
| \$ 21,488,612 | \$ 18,100,366 | \$ 2,496,602 | \$ 891,644 |
| \$ 24,837,232 | \$ 19,467,020 | \$ 3,452,279 | \$ 1,917,933 |
| \$ 28,181,826 | \$ 20,653,107 | \$ 4,476,536 | \$ 3,052,183 |
| \$ 29,620,409 | \$ 20,382,858 | \$ 5,221,225 | \$ 4,016,327 |
| \$ 31,721,254 | \$ 20,573,209 | \$ 6,080,752 | \$ 5,067,293 |
| \$ 33,611,910 | \$ 20,613,951 | \$ 6,905,166 | \$ 6,092,793 |
| \$ 35,521,634 | \$ 20,661,581 | \$ 7,735,370 | \$ 7,124,683 |
| \$ 38,564,555 | \$ 21,331,348 | \$ 8,826,765 | \$ 8,406,443 |
| | | \$ 47,683,013 | \$ 36,569,298 |
| | | | \$ 84,252,312 |

Adams 12

| Students | Total / Stud. | Base / Stud. | (S)AED / Stud. |
|-----------------|----------------------|---------------------|-----------------------|
| 37658 | \$ 445 | \$ 424 | \$ 21 |
| 37433 | \$ 507 | \$ 461 | \$ 45 |
| 38773 | \$ 554 | \$ 467 | \$ 87 |
| 40936 | \$ 607 | \$ 476 | \$ 131 |
| 42077 | \$ 670 | \$ 491 | \$ 179 |
| 41957 | \$ 706 | \$ 486 | \$ 220 |
| 42990 | \$ 738 | \$ 479 | \$ 259 |
| 43272 | \$ 777 | \$ 476 | \$ 300 |
| 42230 | \$ 841 | \$ 489 | \$ 352 |
| 38701 | \$ 996 | \$ 551 | \$ 445 |

| Cherry Creek | | |
|---------------|---------------|----------------|
| Base | AED | SAED |
| \$ 24,683,521 | \$ 1,215,937 | \$ - |
| \$ 26,348,990 | \$ 2,595,960 | \$ -- |
| \$ 28,179,880 | \$ 3,886,880 | \$ 1,388,171 |
| \$ 29,372,175 | \$ 5,208,859 | \$ 2,893,810 |
| \$ 30,480,600 | \$ 6,606,632 | \$ 4,504,522 |
| \$ 30,558,293 | \$ 7,827,740 | \$ 6,021,339 |
| \$ 30,557,716 | \$ 9,031,837 | \$ 7,526,531 |
| \$ 30,759,261 | \$ 10,303,595 | \$ 9,091,407 |
| \$ 31,773,887 | \$ 11,895,643 | \$ 10,956,513 |
| \$ 33,461,813 | \$ 13,846,267 | \$ 13,186,921 |
| | \$ 72,419,350 | \$ 55,569,215 |
| | | \$ 127,988,565 |

| Aurora | | | |
|---------------|---------------|---------------|---------------|
| Total | Base | AED | SAED |
| \$ 16,493,632 | \$ 15,719,283 | \$ 774,349 | \$ - |
| \$ 18,887,846 | \$ 17,193,869 | \$ 1,693,977 | \$ - |
| \$ 22,599,477 | \$ 19,036,074 | \$ 2,625,665 | \$ 937,738 |
| \$ 23,540,838 | \$ 18,450,927 | \$ 3,272,086 | \$ 1,817,825 |
| \$ 26,617,806 | \$ 19,506,912 | \$ 4,228,099 | \$ 2,882,795 |
| \$ 28,740,872 | \$ 19,777,617 | \$ 5,066,188 | \$ 3,897,067 |
| \$ 29,556,838 | \$ 19,169,451 | \$ 5,665,848 | \$ 4,721,540 |
| \$ 32,024,342 | \$ 19,640,306 | \$ 6,579,019 | \$ 5,805,017 |
| \$ 36,173,483 | \$ 21,040,737 | \$ 7,877,320 | \$ 7,255,426 |
| \$ 42,960,962 | \$ 23,763,148 | \$ 9,833,027 | \$ 9,364,787 |
| | | \$ 47,615,577 | \$ 36,682,195 |
| | | | \$ 84,297,772 |

| Cherry Creek | | |
|---------------|--------------|------------------|
| Total / Stud. | Base / Stud. | (\$)/AED / Stud. |
| \$ 563 | \$ 536 | \$ 26 |
| \$ 615 | \$ 560 | \$ 55 |
| \$ 701 | \$ 590 | \$ 110 |
| \$ 774 | \$ 607 | \$ 167 |
| \$ 849 | \$ 622 | \$ 227 |
| \$ 899 | \$ 619 | \$ 280 |
| \$ 946 | \$ 614 | \$ 333 |
| \$ 994 | \$ 610 | \$ 385 |
| \$ 1,067 | \$ 621 | \$ 446 |
| \$ 1,176 | \$ 651 | \$ 526 |

| Aurora | | | |
|----------|---------------|--------------|------------------|
| Students | Total / Stud. | Base / Stud. | (\$)/AED / Stud. |
| 30307 | \$ 544 | \$ 519 | \$ 26 |
| 30571 | \$ 618 | \$ 562 | \$ 55 |
| 29915 | \$ 755 | \$ 636 | \$ 119 |
| 30815 | \$ 764 | \$ 599 | \$ 165 |
| 31698 | \$ 840 | \$ 615 | \$ 224 |
| 32661 | \$ 880 | \$ 606 | \$ 274 |
| 33190 | \$ 891 | \$ 578 | \$ 313 |
| 33518 | \$ 955 | \$ 586 | \$ 369 |
| 35022 | \$ 1,033 | \$ 601 | \$ 432 |
| 35272 | \$ 1,218 | \$ 674 | \$ 544 |

| Year | Employer AED | SAED | Total | JeffCo | | | | | |
|------|--------------|-------|-------|--------|---------------|---------------|----------------|----------------|---------------|
| | | | | Total | Base | AED | SAED | Total | |
| 2006 | 10.15% | 0.50% | 0.00% | 10.65% | \$ 45,816,817 | \$ 43,665,793 | \$ 2,151,024 | \$ - | \$ 25,899,458 |
| 2007 | 10.15% | 1.00% | 0.00% | 11.15% | \$ 50,266,991 | \$ 45,758,741 | \$ 4,508,250 | \$ - | \$ 28,944,950 |
| 2008 | 10.15% | 1.40% | 0.50% | 12.05% | \$ 56,029,057 | \$ 47,194,600 | \$ 6,509,600 | \$ 2,324,857 | \$ 33,454,931 |
| 2009 | 10.15% | 1.80% | 1.00% | 12.95% | \$ 62,511,295 | \$ 48,995,339 | \$ 8,688,829 | \$ 4,827,127 | \$ 37,474,844 |
| 2010 | 10.15% | 2.20% | 1.50% | 13.85% | \$ 68,447,923 | \$ 50,162,196 | \$ 10,872,594 | \$ 7,413,132 | \$ 41,591,754 |
| 2011 | 10.15% | 2.60% | 2.00% | 14.75% | \$ 71,514,626 | \$ 49,211,760 | \$ 12,605,968 | \$ 9,696,898 | \$ 44,407,372 |
| 2012 | 10.15% | 3.00% | 2.50% | 15.65% | \$ 72,179,102 | \$ 46,812,644 | \$ 13,836,250 | \$ 11,530,208 | \$ 47,116,084 |
| 2013 | 10.15% | 3.40% | 3.00% | 16.55% | \$ 76,232,148 | \$ 46,752,647 | \$ 15,660,985 | \$ 13,818,516 | \$ 50,154,263 |
| 2014 | 10.15% | 3.80% | 3.50% | 17.45% | \$ 80,053,031 | \$ 46,563,797 | \$ 17,432,752 | \$ 16,056,482 | \$ 54,626,043 |
| 2015 | 10.15% | 4.20% | 4.00% | 18.35% | \$ 76,073,368 | \$ 42,078,729 | \$ 17,411,888 | \$ 16,582,751 | \$ 60,495,002 |
| | | | | | | | \$ 109,678,140 | \$ 82,249,972 | |
| | | | | | | | | \$ 191,928,112 | |

| Year | JeffCo | | | | |
|------|----------|---------------|--------------|----------------|----------|
| | Students | Total / Stud. | Base / Stud. | (S)AED / Stud. | Students |
| 2006 | 84790 | \$ 540 | \$ 515 | \$ 25 | 46043 |
| 2007 | 86200 | \$ 583 | \$ 531 | \$ 52 | 47033 |
| 2008 | 84796 | \$ 661 | \$ 557 | \$ 104 | 47752 |
| 2009 | 84948 | \$ 736 | \$ 577 | \$ 159 | 48402 |
| 2010 | 84618 | \$ 809 | \$ 593 | \$ 216 | 48979 |
| 2011 | 84329 | \$ 848 | \$ 584 | \$ 264 | 49396 |
| 2012 | 85542 | \$ 844 | \$ 547 | \$ 297 | 49788 |
| 2013 | 86009 | \$ 886 | \$ 544 | \$ 343 | 50435 |
| 2014 | 86574 | \$ 925 | \$ 538 | \$ 387 | 51198 |
| 2015 | 86731 | \$ 877 | \$ 485 | \$ 392 | 51433 |