

INVOICE #3675

Bill To		Ship To	
Customer	State Of Colorado Office of the Governor	Recipient	University of Colorado Denver
Address	130 State Capitol Denver, CO 80203	MAILING ADDRESS	Campus Box 137 P.O. Box 173364 Denver, CO 80217 Attn: Lisa Atencio
Phone	303.866.6325	Phone	303-315-2103

Due Date upon receipt

Description	Budget	Previously Billed 06/30/16 & 9/30/16	Actuals 10/01/16 thru 11/11/16	TOTAL BILLED
Residency and Meals for 28 Day Period	102,000	88,861.77	0.00	88,861.77
Additional Meals	15,000	0.00	12,567.93	12,567.93
Transportation	10,000	8,240.14	5,442.84	13,682.98
Resident Counselor Stipends	5,600	6,222.18	224.34	6,446.52
Teachers In Residence	4,000	1,219.38	2,029.00	3,248.38
Credit Class - 100 X 3 Hours – 72 STUDENTS X 3 HOURS	6,300	0.00	5,328.00	5,328.00
Professor Honorariums/Supplies	400	3,451.72	0.00	3,451.72
Mountain/Outdoor Weekend	9,500	5,390.00	0.00	5,390.00
Four Day Student Advisory Board Retreat in Denver in January	10,000	3,970.81	0.00	3,970.81
Stipend to College of Liberal Arts and Sciences (NHDC)	26,000	0.00	25,000.00	25,000.00
Stipend to Executive Director (year round)	30,000	20,669.06	7,417.86	28,086.92
Stipend to Associate Director (year round)	15,000	0.00	9,681.33	9,681.33
Stipend to Graduate Assistant (year-round)	8,000	5,420.34	-2,000.00	7,420.34
Activity Fund	10,000	5,200.75	2,797.42	7,998.17
Workshop Activity Supplies/Honorariums	5,000	0.00	2,492.16	2,492.16
Camp Insurance	2,025	3,685.50	0.00	3,685.50
		102,000	109,206.55	72,701,247.13

Thank you for your business!

