

Table 2
Estimate for HB18-1118 L005

Capitol Meetings

Cost Category	Cost	# of Members	# of Days	Total
Per-diem	\$110.50	31	0	\$0.00
Travel Cost	\$108.00	31	0	\$0.00
				\$0.00

Field Trip

Cost Category	Cost	# of Members	# of Days	Total
Per-diem	\$110.50	10	2	\$2,210.00
Travel Cost	\$210.00	10	2	\$4,200.00
Van rentals	\$300.00	2	2	\$1,200.00
Meeting space	\$200.00	1	2	\$400.00
Staff cost	\$210.00	1	2	\$420.00
				\$8,430.00

Centrally Appropriated

Staff	# of People	Cost per Person	Total
LCS	1	\$550.00	\$550.00
OLLS	0	\$0.00	\$0.00
Legislators	20	\$9.90	\$198.00
			\$748.00

Staff Personnel

Staff	FTE	Total
LCS	0.1	\$6,138
OLLS	0	\$0
		\$6,138

Total	\$15,316.00
Approp.	\$14,568.00

Table 1
Estimate for HB18-1118 L004

Capitol Meetings

Cost Category	Cost	# of Members	# of Days	Total
Per-diem	\$110.50	31	0	\$0.00
Travel Cost	\$108.00	31	0	\$0.00
				\$0.00

Field Trip

Cost Category	Cost	# of Members	# of Days	Total
Per-diem	\$110.50	31	2	\$6,851.00
Travel Cost	\$210.00	31	2	\$13,020.00
Van rentals	\$300.00	4	2	\$2,400.00
Meeting space	\$200.00	1	2	\$400.00
Staff cost	\$210.00	1	2	\$420.00
				\$23,091.00

Centrally Appropriated

Staff	# of People	Cost per Person	Total
LCS	1	\$550.00	\$550.00
OLLS	0	\$0.00	\$0.00
Legislators	186	\$9.90	\$1,841.40
			\$2,391.40

Staff Personnel

Staff	FTE	Total
LCS	0.1	\$6,138
OLLS	0	\$0
		\$6,138

Total	\$31,620.40
Approp.	\$29,229.00