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M E M O R A N D U M

January 17, 2018

TO: Representative Van Winkle
FROM: Kerry White, Principal Fiscal Analyst (303-866-3469)
SUBJECT: Fiscal Assessment of Proposed Amendment **HB1061_L.002**.

This memorandum is an assessment of the fiscal impact of the attached proposed amendment to **HB18-1061**. This fiscal assessment is for the impact of the bill with inclusion of this amendment only. Any other added amendment could influence the fiscal impact.

Summary of Proposed Amendment

Amendment L.002 includes special districts in the definition of a county. It removes language requiring that a state and local government agency that encrypts any of its dispatch radio communications make disclosures and publish information about its radio channels. The amendment clarifies that the bill does not prohibit or restrict encryption of dispatch radio communications by the Department of Corrections or the Division of Youth Services within the Department of Human Services.

Fiscal Impact of Amendment

Adoption of Amendment L.002 removes the \$2.0 million fiscal impact for the Office of Information Technology (OIT) and the \$101,250 fiscal impact to the Department of Human Services identified in the fiscal note. This analysis assumes that removing the public disclosure of radio channel information removes the primary impetus for state and local government agencies to choose to encrypt more radio channels. It is possible that the OIT may have future costs related to interoperability and radio channel programming, depending on how state and local governments choose to implement the bill. As of this writing, these impacts cannot be estimated and it is assumed that OIT will request additional appropriations through the annual budget process if required.

Bill's Revised Fiscal Impact with Amendment

With the inclusion of Amendment L.002, the bill increases state revenue by less than \$5,000 per year. State expenditures are increased by up to \$4,500 for the Colorado State University System in FY 2018-19 and workload will increase for several agencies beginning in FY 2018-19. Workload and costs will also increase for local governments under the bill. These impacts are detailed in the fiscal note dated January 16, 2018.

Table 1
State Fiscal Impacts Under HB 18-1061
with Amendment L.002

		FY 2018-19	FY 2019-20
Revenue	General Fund and Cash Funds	Less than \$5,000	Less than \$5,000
	Total	<\$5,000	<\$5,000
Expenditures	General Fund	up to \$4,500	not estimated
	Total	up to \$4,500	not estimated
Transfers	Total	-	-

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HB1061_L.002

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on State, Veterans, & Military Affairs.

HB18-1061 be amended as follows:

1 Amend printed bill, page 5, line 15, strike "COUNTY SHALL" and substitute
2 "COUNTY, INCLUDING SPECIAL DISTRICTS, SHALL".

3 Page 5, line 21, strike "COUNTY MAY" and substitute "COUNTY, INCLUDING
4 SPECIAL DISTRICTS, MAY".

5 Page 6, strike lines 4 through 13 and substitute:

6 "(c) NOTHING IN THIS PART 5 PROHIBITS OR RESTRICTS THE
7 ENCRYPTION OF DISPATCH RADIO COMMUNICATIONS BY THE DEPARTMENT
8 OF CORRECTIONS OR BY THE DIVISION OF YOUTH SERVICES WITHIN THE
9 DEPARTMENT OF HUMAN SERVICES."

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