

**Introduced Senate Bill 21-268  
FY 2021-22 Compared with FY 2020-21**

(Statewide Base Per Pupil Increase = 2.0%; Base = \$7,225.28; Minimum = 95% of state average per pupil funding estimated at \$8,421 per pupil; Online/ASCENT per pupil funding at \$8,121 after budget stabilization factor)

| COUNTY                          | DISTRICT                          | (1)<br>FUNDED<br>PUPIL<br>COUNT | (2)<br>SIZE<br>FACTOR | (3)<br>COST OF<br>LIVING<br>FACTOR | (4)<br>PERSONNEL<br>COSTS<br>FACTOR | (5)<br>AT-RISK<br>COUNT | (6)<br>GRAND<br>TOTAL<br>FUNDING | (7)<br>TOTAL<br>FUNDING<br>PER PUPIL | (8)<br>STATE<br>AID | (9)<br>PROPERTY<br>TAX | (10)<br>PROPERTY +<br>SPECIFIC<br>OWNER TAX | (11)<br>MILL<br>LEVY | (12)<br>ASSESSED<br>VALUE |
|---------------------------------|-----------------------------------|---------------------------------|-----------------------|------------------------------------|-------------------------------------|-------------------------|----------------------------------|--------------------------------------|---------------------|------------------------|---------------------------------------------|----------------------|---------------------------|
| <b>ADAMS MAPLETON</b>           |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                                 | 1. FY 2020-21 ACTUAL              | 8,980.8                         | 1.0297                | 1.225                              | 88.61%                              | 4,341.1                 | \$72,472,862                     | \$8,070                              | \$49,399,348        | \$21,684,291           | \$23,073,514                                | 26.080               | \$831,452,880             |
|                                 | 2. FY 2021-22 PROPOSED            | 8,803.5                         | 1.0297                | 1.225                              | 88.59%                              | 4,225.0                 | \$77,419,077                     | \$8,794                              | \$54,605,339        | \$21,339,404           | \$22,813,738                                | 26.080               | \$818,228,679             |
|                                 | a) % chg: (FY 21-22)/(FY 20-21)-1 | -1.97%                          | 0.00%                 | 0.00%                              | -0.02%                              | -2.67%                  | 6.82%                            | 8.98%                                | 10.54%              | -1.59%                 | -1.13%                                      | 0.00%                | -1.59%                    |
|                                 | b) # chg: (FY 21-22)-(FY 20-21)   | -177.3                          | 0.0000                | 0.000                              | 0.00                                | -116.1                  | \$4,946,215                      | \$724                                | \$5,205,991         | -\$344,887             | -\$259,776                                  | 0.000                | -\$13,224,201             |
| <b>ADAMS ADAMS 12 FIVE STAR</b> |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                                 | 1. FY 2020-21 ACTUAL              | 41,998.6                        | 1.0297                | 1.225                              | 90.50%                              | 13,847.2                | \$334,354,886                    | \$7,961                              | \$245,608,640       | \$83,327,295           | \$88,746,245                                | 27.000               | \$3,086,196,117           |
|                                 | 2. FY 2021-22 PROPOSED            | 42,208.8                        | 1.0297                | 1.225                              | 90.50%                              | 14,492.5                | \$366,841,255                    | \$8,691                              | \$275,530,704       | \$86,055,165           | \$91,310,551                                | 27.000               | \$3,187,228,342           |
|                                 | a) % chg: (FY 21-22)/(FY 20-21)-1 | 0.50%                           | 0.00%                 | 0.00%                              | 0.00%                               | 4.66%                   | 9.72%                            | 9.17%                                | 12.18%              | 3.27%                  | 2.89%                                       | 0.00%                | 3.27%                     |
|                                 | b) # chg: (FY 21-22)-(FY 20-21)   | 210.2                           | 0.0000                | 0.000                              | 0.00                                | 645.3                   | \$32,486,370                     | \$730                                | \$29,922,064        | \$2,727,870            | \$2,564,305                                 | \$0                  | \$101,032,225             |
| <b>ADAMS COMMERCE CITY</b>      |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                                 | 1. FY 2020-21 ACTUAL              | 7,199.6                         | 1.0297                | 1.214                              | 88.45%                              | 4,156.0                 | \$59,579,700                     | \$8,275                              | \$36,899,223        | \$21,274,312           | \$22,680,477                                | 24.688               | \$861,726,840             |
|                                 | 2. FY 2021-22 PROPOSED            | 7,026.4                         | 1.0297                | 1.214                              | 88.43%                              | 4,383.6                 | \$63,814,389                     | \$9,082                              | \$41,824,739        | \$20,482,822           | \$21,989,650                                | 24.688               | \$829,667,128             |
|                                 | a) % chg: (FY 21-22)/(FY 20-21)-1 | -2.41%                          | 0.00%                 | 0.00%                              | -0.02%                              | 5.48%                   | 7.11%                            | 9.75%                                | 13.35%              | -3.72%                 | -3.05%                                      | 0.00%                | -3.72%                    |
|                                 | b) # chg: (FY 21-22)-(FY 20-21)   | -173.2                          | 0.0000                | 0.000                              | 0.00                                | 227.6                   | \$4,234,689                      | \$807                                | \$4,925,516         | -\$791,490             | -\$690,826                                  | 0.000                | -\$32,059,712             |
| <b>ADAMS BRIGHTON</b>           |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                                 | 1. FY 2020-21 ACTUAL              | 19,536.5                        | 1.0297                | 1.215                              | 89.56%                              | 5,145.1                 | \$152,922,091                    | \$7,828                              | \$96,151,777        | \$54,188,298           | \$56,770,314                                | 26.262               | \$2,063,372,875           |
|                                 | 2. FY 2021-22 PROPOSED            | 19,992.4                        | 1.0297                | 1.215                              | 89.60%                              | 5,267.3                 | \$170,586,170                    | \$8,533                              | \$115,736,803       | \$52,020,982           | \$54,849,367                                | 26.262               | \$1,980,846,165           |
|                                 | a) % chg: (FY 21-22)/(FY 20-21)-1 | 2.33%                           | 0.00%                 | 0.00%                              | 0.04%                               | 2.38%                   | 11.55%                           | 9.01%                                | 20.37%              | -4.00%                 | -3.38%                                      | 0.00%                | -4.00%                    |
|                                 | b) # chg: (FY 21-22)-(FY 20-21)   | 455.9                           | 0.0000                | 0.000                              | 0.00                                | 122.2                   | \$17,664,079                     | \$705                                | \$19,585,026        | -\$2,167,316           | -\$1,920,947                                | 0.000                | -\$82,526,710             |
| <b>ADAMS BENNETT</b>            |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                                 | 1. FY 2020-21 ACTUAL              | 1,141.5                         | 1.1153                | 1.216                              | 84.63%                              | 334.2                   | \$9,630,875                      | \$8,437                              | \$3,174,031         | \$6,089,784            | \$6,456,844                                 | 22.285               | \$273,268,280             |
|                                 | 2. FY 2021-22 PROPOSED            | 1,131.3                         | 1.1159                | 1.216                              | 84.60%                              | 328.1                   | \$10,405,359                     | \$9,198                              | \$4,654,663         | \$5,479,599            | \$5,750,696                                 | 22.285               | \$245,887,316             |
|                                 | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.89%                          | 0.05%                 | 0.00%                              | -0.04%                              | -1.83%                  | 8.04%                            | 9.02%                                | 46.65%              | -10.02%                | -10.94%                                     | 0.00%                | -10.02%                   |
|                                 | b) # chg: (FY 21-22)-(FY 20-21)   | -10.2                           | 0.0006                | 0.000                              | 0.00                                | -6.1                    | \$774,484                        | \$761                                | \$1,480,632         | -\$610,185             | -\$706,148                                  | 0.000                | -\$27,380,964             |
| <b>ADAMS STRASBURG</b>          |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                                 | 1. FY 2020-21 ACTUAL              | 1,027.3                         | 1.1215                | 1.207                              | 84.28%                              | 189.7                   | \$8,545,210                      | \$8,318                              | \$5,428,791         | \$2,923,339            | \$3,116,419                                 | 27.000               | \$108,271,821             |
|                                 | 2. FY 2021-22 PROPOSED            | 1,075.8                         | 1.1189                | 1.207                              | 84.43%                              | 199.9                   | \$9,735,202                      | \$9,049                              | \$6,541,986         | \$2,983,042            | \$3,193,216                                 | 27.000               | \$110,483,031             |
|                                 | a) % chg: (FY 21-22)/(FY 20-21)-1 | 4.72%                           | -0.23%                | 0.00%                              | 0.18%                               | 5.38%                   | 13.93%                           | 8.79%                                | 20.51%              | 2.04%                  | 2.46%                                       | 0.00%                | 2.04%                     |
|                                 | b) # chg: (FY 21-22)-(FY 20-21)   | 48.5                            | -0.0026               | 0.000                              | 0.00                                | 10.2                    | \$1,189,992                      | \$731                                | \$1,113,195         | \$59,703               | \$76,796                                    | 0.000                | \$2,211,210               |

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| COUNTY                        | DISTRICT                          | (1)<br>FUNDED<br>PUPIL<br>COUNT | (2)<br>SIZE<br>FACTOR | (3)<br>COST OF<br>LIVING<br>FACTOR | (4)<br>PERSONNEL<br>COSTS<br>FACTOR | (5)<br>AT-RISK<br>COUNT | (6)<br>GRAND<br>TOTAL<br>FUNDING | (7)<br>TOTAL<br>FUNDING<br>PER PUPIL | (8)<br>STATE<br>AID | (9)<br>PROPERTY<br>TAX | (10)<br>PROPERTY +<br>SPECIFIC<br>OWNER TAX | (11)<br>MILL<br>LEVY | (12)<br>ASSESSED<br>VALUE |
|-------------------------------|-----------------------------------|---------------------------------|-----------------------|------------------------------------|-------------------------------------|-------------------------|----------------------------------|--------------------------------------|---------------------|------------------------|---------------------------------------------|----------------------|---------------------------|
| <b>ADAMS WESTMINSTER</b>      |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                               | 1. FY 2020-21 ACTUAL              | 9,899.8                         | 1.0297                | 1.216                              | 88.69%                              | 5,638.9                 | \$81,782,464                     | \$8,261                              | \$57,315,540        | \$22,969,937           | \$24,466,924                                | 27.000               | \$850,738,420             |
|                               | 2. FY 2021-22 PROPOSED            | 9,691.0                         | 1.0297                | 1.216                              | 88.67%                              | 5,762.8                 | \$87,573,798                     | \$9,037                              | \$62,086,076        | \$24,120,845           | \$25,487,722                                | 27.000               | \$893,364,625             |
|                               | a) % chg: (FY 21-22)/(FY 20-21)-1 | -2.11%                          | 0.00%                 | 0.00%                              | -0.02%                              | 2.20%                   | 7.08%                            | 9.39%                                | 8.32%               | 5.01%                  | 4.17%                                       | 0.00%                | 5.01%                     |
|                               | b) # chg: (FY 21-22)-(FY 20-21)   | -208.8                          | 0.0000                | 0.000                              | 0.00                                | 123.9                   | \$5,791,334                      | \$776                                | \$4,770,536         | \$1,150,908            | \$1,020,798                                 | 0.000                | \$42,626,205              |
| <b>ALAMOS ALAMOS</b>          |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                               | 1. FY 2020-21 ACTUAL              | 2,393.6                         | 1.0519                | 1.132                              | 86.36%                              | 1,479.6                 | \$19,124,002                     | \$7,990                              | \$14,686,890        | \$3,937,298            | \$4,437,112                                 | 27.000               | \$145,825,863             |
|                               | 2. FY 2021-22 PROPOSED            | 2,384.5                         | 1.0520                | 1.132                              | 86.35%                              | 1,554.4                 | \$20,873,532                     | \$8,754                              | \$16,490,730        | \$3,906,192            | \$4,382,803                                 | 27.000               | \$144,673,784             |
|                               | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.38%                          | 0.01%                 | 0.00%                              | -0.01%                              | 5.06%                   | 9.15%                            | 9.56%                                | 12.28%              | -0.79%                 | -1.22%                                      | 0.00%                | -0.79%                    |
|                               | b) # chg: (FY 21-22)-(FY 20-21)   | -9.1                            | 0.0001                | 0.000                              | 0.00                                | 74.8                    | \$1,749,530                      | \$764                                | \$1,803,840         | -\$31,106              | -\$54,310                                   | 0.000                | -\$1,152,079              |
| <b>ALAMOS SANGRE DECRISTO</b> |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                               | 1. FY 2020-21 ACTUAL              | 278.2                           | 1.5420                | 1.111                              | 81.38%                              | 102.2                   | \$3,017,571                      | \$10,847                             | \$1,752,283         | \$1,150,282            | \$1,265,288                                 | 27.000               | \$42,603,049              |
|                               | 2. FY 2021-22 PROPOSED            | 267.4                           | 1.5780                | 1.111                              | 81.31%                              | 101.9                   | \$3,240,083                      | \$12,117                             | \$1,964,600         | \$1,163,128            | \$1,275,483                                 | 27.000               | \$43,078,818              |
|                               | a) % chg: (FY 21-22)/(FY 20-21)-1 | -3.88%                          | 2.33%                 | 0.00%                              | -0.09%                              | -0.29%                  | 7.37%                            | 11.71%                               | 12.12%              | 1.12%                  | 0.81%                                       | 0.00%                | 1.12%                     |
|                               | b) # chg: (FY 21-22)-(FY 20-21)   | -10.8                           | 0.0360                | 0.000                              | 0.00                                | -0.3                    | \$222,513                        | \$1,270                              | \$212,318           | \$12,846               | \$10,195                                    | 0.000                | \$475,769                 |
| <b>ARAPAHOE ENGLEWOOD</b>     |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                               | 1. FY 2020-21 ACTUAL              | 2,515.2                         | 1.0503                | 1.243                              | 86.42%                              | 1,242.7                 | \$21,133,763                     | \$8,402                              | \$6,196,727         | \$13,959,974           | \$14,937,037                                | 21.895               | \$637,587,321             |
|                               | 2. FY 2021-22 PROPOSED            | 2,465.7                         | 1.0509                | 1.243                              | 86.39%                              | 1,281.8                 | \$22,670,694                     | \$9,194                              | \$7,835,470         | \$13,956,065           | \$14,835,224                                | 21.895               | \$637,408,771             |
|                               | a) % chg: (FY 21-22)/(FY 20-21)-1 | -1.97%                          | 0.06%                 | 0.00%                              | -0.03%                              | 3.15%                   | 7.27%                            | 9.43%                                | 26.45%              | -0.03%                 | -0.68%                                      | 0.00%                | -0.03%                    |
|                               | b) # chg: (FY 21-22)-(FY 20-21)   | -49.5                           | 0.0006                | 0.000                              | 0.00                                | 39.1                    | \$1,536,931                      | \$792                                | \$1,638,743         | -\$3,909               | -\$101,812                                  | 0.000                | -\$178,550                |
| <b>ARAPAHOE SHERIDAN</b>      |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                               | 1. FY 2020-21 ACTUAL              | 1,292.9                         | 1.1072                | 1.243                              | 85.10%                              | 860.4                   | \$11,999,525                     | \$9,281                              | \$6,723,050         | \$4,871,981            | \$5,276,475                                 | 20.947               | \$232,586,112             |
|                               | 2. FY 2021-22 PROPOSED            | 1,259.7                         | 1.1090                | 1.243                              | 85.00%                              | 912.7                   | \$12,886,698                     | \$10,230                             | \$7,952,005         | \$4,623,309            | \$4,934,693                                 | 20.947               | \$220,714,611             |
|                               | a) % chg: (FY 21-22)/(FY 20-21)-1 | -2.57%                          | 0.16%                 | 0.00%                              | -0.12%                              | 6.08%                   | 7.39%                            | 10.22%                               | 18.28%              | -5.10%                 | -6.48%                                      | 0.00%                | -5.10%                    |
|                               | b) # chg: (FY 21-22)-(FY 20-21)   | -33.2                           | 0.0018                | 0.000                              | 0.00                                | 52.3                    | \$887,173                        | \$949                                | \$1,228,955         | -\$248,672             | -\$341,782                                  | 0.000                | -\$11,871,501             |
| <b>ARAPAHOE CHERRY CREEK</b>  |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                               | 1. FY 2020-21 ACTUAL              | 53,976.4                        | 1.0297                | 1.264                              | 90.50%                              | 12,944.7                | \$437,717,777                    | \$8,109                              | \$294,856,399       | \$132,834,093          | \$142,861,378                               | 18.756               | \$7,082,218,674           |
|                               | 2. FY 2021-22 PROPOSED            | 53,776.8                        | 1.0297                | 1.264                              | 90.50%                              | 13,016.0                | \$475,462,370                    | \$8,841                              | \$331,006,110       | \$134,947,524          | \$144,456,260                               | 18.756               | \$7,194,898,902           |
|                               | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.37%                          | 0.00%                 | 0.00%                              | 0.00%                               | 0.55%                   | 8.62%                            | 9.03%                                | 12.26%              | 1.59%                  | 1.12%                                       | 0.00%                | 1.59%                     |
|                               | b) # chg: (FY 21-22)-(FY 20-21)   | -199.6                          | 0.0000                | 0.000                              | 0.00                                | 71.3                    | \$37,744,592                     | \$732                                | \$36,149,710        | \$2,113,430            | \$1,594,882                                 | 0.000                | \$112,680,228             |

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|----------------------------|-----------------------------------|---------------------------------|-----------------------|------------------------------------|-------------------------------------|-------------------------|----------------------------------|--------------------------------------|---------------------|------------------------|---------------------------------------------|----------------------|---------------------------|
| <b>ARAPAHOE LITTLETON</b>  |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                            | 1. FY 2020-21 ACTUAL              | 14,514.0                        | 1.0297                | 1.235                              | 89.11%                              | 2,275.7                 | \$113,785,880                    | \$7,840                              | \$60,409,889        | \$49,793,525           | \$53,375,991                                | 25.353               | \$1,964,009,176           |
|                            | 2. FY 2021-22 PROPOSED            | 14,424.0                        | 1.0297                | 1.235                              | 89.10%                              | 2,352.8                 | \$123,344,726                    | \$8,551                              | \$68,405,504        | \$51,748,716           | \$54,939,222                                | 25.353               | \$2,041,127,910           |
|                            | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.62%                          | 0.00%                 | 0.00%                              | -0.01%                              | 3.39%                   | 8.40%                            | 9.08%                                | 13.24%              | 3.93%                  | 2.93%                                       | 0.00%                | 3.93%                     |
|                            | b) # chg: (FY 21-22)-(FY 20-21)   | -90.0                           | 0.0000                | 0.000                              | 0.00                                | 77.1                    | \$9,558,846                      | \$712                                | \$7,995,615         | \$1,955,191            | \$1,563,231                                 | 0.000                | \$77,118,733              |
| <b>ARAPAHOE DEER TRAIL</b> |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                            | 1. FY 2020-21 ACTUAL              | 229.5                           | 1.7206                | 1.214                              | 81.07%                              | 89.0                    | \$2,991,501                      | \$13,035                             | \$1,662,528         | \$1,244,755            | \$1,328,973                                 | 27.000               | \$46,102,025              |
|                            | 2. FY 2021-22 PROPOSED            | 242.7                           | 1.6710                | 1.214                              | 81.15%                              | 94.4                    | \$3,350,291                      | \$13,804                             | \$2,020,640         | \$1,258,131            | \$1,329,651                                 | 27.000               | \$46,597,451              |
|                            | a) % chg: (FY 21-22)/(FY 20-21)-1 | 5.75%                           | -2.88%                | 0.00%                              | 0.10%                               | 6.07%                   | 11.99%                           | 5.90%                                | 21.54%              | 1.07%                  | 0.05%                                       | 0.00%                | 1.07%                     |
|                            | b) # chg: (FY 21-22)-(FY 20-21)   | 13.2                            | -0.0496               | 0.000                              | 0.00                                | 5.4                     | \$358,790                        | \$769                                | \$358,112           | \$13,377               | \$678                                       | 0.000                | \$495,426                 |
| <b>ARAPAHOE AURORA</b>     |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                            | 1. FY 2020-21 ACTUAL              | 39,520.8                        | 1.0297                | 1.244                              | 90.50%                              | 25,237.9                | \$339,620,107                    | \$8,593                              | \$247,519,263       | \$86,480,316           | \$92,100,845                                | 26.010               | \$3,324,887,205           |
|                            | 2. FY 2021-22 PROPOSED            | 39,016.4                        | 1.0297                | 1.244                              | 90.50%                              | 25,850.7                | \$366,773,506                    | \$9,400                              | \$273,965,498       | \$88,067,491           | \$92,808,007                                | 26.010               | \$3,385,908,906           |
|                            | a) % chg: (FY 21-22)/(FY 20-21)-1 | -1.28%                          | 0.00%                 | 0.00%                              | 0.00%                               | 2.43%                   | 8.00%                            | 9.39%                                | 10.68%              | 1.84%                  | 0.77%                                       | 0.00%                | 1.84%                     |
|                            | b) # chg: (FY 21-22)-(FY 20-21)   | -504.4                          | 0.0000                | 0.000                              | 0.00                                | 612.8                   | \$27,153,398                     | \$807                                | \$26,446,236        | \$1,587,174            | \$707,163                                   | 0.000                | \$61,021,701              |
| <b>ARAPAHOE BYERS</b>      |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                            | 1. FY 2020-21 ACTUAL              | 5,001.3                         | 1.0297                | 1.215                              | 87.66%                              | 1,562.6                 | \$38,735,977                     | \$7,745                              | \$36,929,472        | \$1,676,124            | \$1,806,505                                 | 23.909               | \$70,104,330              |
|                            | 2. FY 2021-22 PROPOSED            | 4,714.6                         | 1.0310                | 1.215                              | 87.52%                              | 1,473.7                 | \$39,809,909                     | \$8,444                              | \$37,995,756        | \$1,693,957            | \$1,814,153                                 | 23.909               | \$70,850,164              |
|                            | a) % chg: (FY 21-22)/(FY 20-21)-1 | -5.73%                          | 0.13%                 | 0.00%                              | -0.16%                              | -5.69%                  | 2.77%                            | 9.02%                                | 2.89%               | 1.06%                  | 0.42%                                       | 0.00%                | 1.06%                     |
|                            | b) # chg: (FY 21-22)-(FY 20-21)   | -286.7                          | 0.0013                | 0.000                              | 0.00                                | -88.9                   | \$1,073,932                      | \$699                                | \$1,066,284         | \$17,832               | \$7,648                                     | 0.000                | \$745,834                 |
| <b>ARCHULETA ARCHULETA</b> |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                            | 1. FY 2020-21 ACTUAL              | 1,667.5                         | 1.0870                | 1.184                              | 85.99%                              | 778.8                   | \$13,766,043                     | \$8,255                              | \$6,114,835         | \$6,820,767            | \$7,651,209                                 | 21.014               | \$324,582,060             |
|                            | 2. FY 2021-22 PROPOSED            | 1,701.5                         | 1.0852                | 1.184                              | 86.01%                              | 829.5                   | \$15,324,796                     | \$9,007                              | \$7,750,829         | \$7,031,971            | \$7,573,967                                 | 21.014               | \$334,632,673             |
|                            | a) % chg: (FY 21-22)/(FY 20-21)-1 | 2.04%                           | -0.17%                | 0.00%                              | 0.02%                               | 6.51%                   | 11.32%                           | 9.10%                                | 26.75%              | 3.10%                  | -1.01%                                      | 0.00%                | 3.10%                     |
|                            | b) # chg: (FY 21-22)-(FY 20-21)   | 34.0                            | -0.0018               | 0.000                              | 0.00                                | 50.7                    | \$1,558,752                      | \$751                                | \$1,635,994         | \$211,204              | -\$77,241                                   | 0.000                | \$10,050,613              |
| <b>BACA WALSH</b>          |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                            | 1. FY 2020-21 ACTUAL              | 144.1                           | 2.0419                | 1.084                              | 80.52%                              | 47.2                    | \$2,017,379                      | \$14,000                             | \$1,400,854         | \$547,866              | \$616,525                                   | 19.301               | \$28,385,384              |
|                            | 2. FY 2021-22 PROPOSED            | 142.6                           | 2.0475                | 1.084                              | 80.51%                              | 46.9                    | \$2,182,303                      | \$15,304                             | \$1,563,511         | \$554,656              | \$618,792                                   | 19.301               | \$28,737,140              |
|                            | a) % chg: (FY 21-22)/(FY 20-21)-1 | -1.04%                          | 0.27%                 | 0.00%                              | -0.01%                              | -0.64%                  | 8.18%                            | 9.31%                                | 11.61%              | 1.24%                  | 0.37%                                       | 0.00%                | 1.24%                     |
|                            | b) # chg: (FY 21-22)-(FY 20-21)   | -1.5                            | 0.0056                | 0.000                              | 0.00                                | -0.3                    | \$164,924                        | \$1,304                              | \$162,657           | \$6,789                | \$2,267                                     | 0.000                | \$351,756                 |

**Introduced Senate Bill 21-268  
FY 2021-22 Compared with FY 2020-21**

(Statewide Base Per Pupil Increase = 2.0%; Base = \$7,225.28; Minimum = 95% of state average per pupil funding estimated at \$8,421 per pupil; Online/ASCENT per pupil funding at \$8,121 after budget stabilization factor)

| COUNTY                  | DISTRICT                          | (1)<br>FUNDED<br>PUPIL<br>COUNT | (2)<br>SIZE<br>FACTOR | (3)<br>COST OF<br>LIVING<br>FACTOR | (4)<br>PERSONNEL<br>COSTS<br>FACTOR | (5)<br>AT-RISK<br>COUNT | (6)<br>GRAND<br>TOTAL<br>FUNDING | (7)<br>TOTAL<br>FUNDING<br>PER PUPIL | (8)<br>STATE<br>AID | (9)<br>PROPERTY<br>TAX | (10)<br>PROPERTY +<br>SPECIFIC<br>OWNER TAX | (11)<br>MILL<br>LEVY | (12)<br>ASSESSED<br>VALUE |
|-------------------------|-----------------------------------|---------------------------------|-----------------------|------------------------------------|-------------------------------------|-------------------------|----------------------------------|--------------------------------------|---------------------|------------------------|---------------------------------------------|----------------------|---------------------------|
| <b>BACA PRITCHETT</b>   |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                         | 1. FY 2020-21 ACTUAL              | 56.5                            | 2.3714                | 1.075                              | 79.96%                              | 25.0                    | \$924,139                        | \$16,356                             | \$457,000           | \$427,424              | \$467,140                                   | 18.801               | \$22,734,108              |
|                         | 2. FY 2021-22 PROPOSED            | 56.0                            | 2.3732                | 1.075                              | 79.96%                              | 24.5                    | \$998,571                        | \$17,832                             | \$529,009           | \$431,859              | \$469,562                                   | 18.801               | \$22,970,001              |
|                         | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.88%                          | 0.08%                 | 0.00%                              | 0.00%                               | -2.00%                  | 8.05%                            | 9.02%                                | 15.76%              | 1.04%                  | 0.52%                                       | 0.00%                | 1.04%                     |
|                         | b) # chg: (FY 21-22)-(FY 20-21)   | -0.5                            | 0.0018                | 0.000                              | 0.00                                | -0.5                    | \$74,431                         | \$1,475                              | \$72,010            | \$4,435                | \$2,422                                     | 0.000                | \$235,893                 |
| <b>BACA SPRINGFIELD</b> |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                         | 1. FY 2020-21 ACTUAL              | 289.5                           | 1.5230                | 1.083                              | 81.45%                              | 120.9                   | \$3,054,337                      | \$10,550                             | \$2,099,677         | \$856,781              | \$954,661                                   | 27.000               | \$31,732,624              |
|                         | 2. FY 2021-22 PROPOSED            | 292.8                           | 1.5175                | 1.083                              | 81.47%                              | 129.4                   | \$3,364,335                      | \$11,490                             | \$2,406,639         | \$868,967              | \$957,696                                   | 27.000               | \$32,183,969              |
|                         | a) % chg: (FY 21-22)/(FY 20-21)-1 | 1.14%                           | -0.36%                | 0.00%                              | 0.02%                               | 7.03%                   | 10.15%                           | 8.91%                                | 14.62%              | 1.42%                  | 0.32%                                       | 0.00%                | 1.42%                     |
|                         | b) # chg: (FY 21-22)-(FY 20-21)   | 3.3                             | -0.0055               | 0.000                              | 0.00                                | 8.5                     | \$309,997                        | \$940                                | \$306,962           | \$12,186               | \$3,035                                     | 0.000                | \$451,345                 |
| <b>BACA VILAS</b>       |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                         | 1. FY 2020-21 ACTUAL              | 135.1                           | 2.0757                | 1.075                              | 80.47%                              | 57.0                    | \$1,930,375                      | \$14,288                             | \$1,697,012         | \$211,492              | \$233,363                                   | 27.000               | \$7,833,053               |
|                         | 2. FY 2021-22 PROPOSED            | 125.8                           | 2.1107                | 1.075                              | 80.41%                              | 48.9                    | \$1,984,629                      | \$15,776                             | \$1,749,748         | \$213,676              | \$234,881                                   | 27.000               | \$7,913,909               |
|                         | a) % chg: (FY 21-22)/(FY 20-21)-1 | -6.88%                          | 1.69%                 | 0.00%                              | -0.07%                              | -14.21%                 | 2.81%                            | 10.41%                               | 3.11%               | 1.03%                  | 0.65%                                       | 0.00%                | 1.03%                     |
|                         | b) # chg: (FY 21-22)-(FY 20-21)   | -9.3                            | 0.0350                | 0.000                              | 0.00                                | -8.1                    | \$54,254                         | \$1,488                              | \$52,736            | \$2,183                | \$1,518                                     | 0.000                | \$80,856                  |
| <b>BACA CAMPO</b>       |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                         | 1. FY 2020-21 ACTUAL              | 50.0                            | 2.3958                | 1.074                              | 79.92%                              | 23.0                    | \$827,239                        | \$16,545                             | \$619,008           | \$188,417              | \$208,231                                   | 10.756               | \$17,517,405              |
|                         | 2. FY 2021-22 PROPOSED            | 50.0                            | 2.3958                | 1.074                              | 79.92%                              | 19.4                    | \$894,292                        | \$17,886                             | \$687,071           | \$189,312              | \$207,221                                   | 10.756               | \$17,600,641              |
|                         | a) % chg: (FY 21-22)/(FY 20-21)-1 | 0.00%                           | 0.00%                 | 0.00%                              | 0.00%                               | -15.65%                 | 8.11%                            | 8.11%                                | 11.00%              | 0.48%                  | -0.49%                                      | 0.00%                | 0.48%                     |
|                         | b) # chg: (FY 21-22)-(FY 20-21)   | 0.0                             | 0.0000                | 0.000                              | 0.00                                | -3.6                    | \$67,052                         | \$1,341                              | \$68,063            | \$895                  | -\$1,010                                    | 0.000                | \$83,236                  |
| <b>BENT LAS ANIMAS</b>  |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                         | 1. FY 2020-21 ACTUAL              | 2,320.3                         | 1.0529                | 1.072                              | 86.32%                              | 1,445.0                 | \$18,611,644                     | \$8,021                              | \$17,167,597        | \$1,334,255            | \$1,444,046                                 | 19.498               | \$68,430,360              |
|                         | 2. FY 2021-22 PROPOSED            | 2,212.2                         | 1.0577                | 1.072                              | 86.27%                              | 1,388.6                 | \$19,369,937                     | \$8,756                              | \$17,914,494        | \$1,347,692            | \$1,455,443                                 | 19.498               | \$69,119,512              |
|                         | a) % chg: (FY 21-22)/(FY 20-21)-1 | -4.66%                          | 0.46%                 | 0.00%                              | -0.06%                              | -3.90%                  | 4.07%                            | 9.16%                                | 4.35%               | 1.01%                  | 0.79%                                       | 0.00%                | 1.01%                     |
|                         | b) # chg: (FY 21-22)-(FY 20-21)   | -108.1                          | 0.0048                | 0.000                              | 0.00                                | -56.4                   | \$758,293                        | \$735                                | \$746,897           | \$13,437               | \$11,396                                    | 0.000                | \$689,152                 |
| <b>BENT MCCLAVE</b>     |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                         | 1. FY 2020-21 ACTUAL              | 235.8                           | 1.6969                | 1.054                              | 81.11%                              | 64.0                    | \$2,661,269                      | \$11,286                             | \$2,144,844         | \$461,453              | \$516,426                                   | 18.915               | \$24,396,140              |
|                         | 2. FY 2021-22 PROPOSED            | 229.1                           | 1.7221                | 1.054                              | 81.07%                              | 65.9                    | \$2,865,277                      | \$12,507                             | \$2,381,880         | \$466,661              | \$483,397                                   | 18.915               | \$24,671,503              |
|                         | a) % chg: (FY 21-22)/(FY 20-21)-1 | -2.84%                          | 1.49%                 | 0.00%                              | -0.05%                              | 2.97%                   | 7.67%                            | 10.81%                               | 11.05%              | 1.13%                  | -6.40%                                      | 0.00%                | 1.13%                     |
|                         | b) # chg: (FY 21-22)-(FY 20-21)   | -6.7                            | 0.0252                | 0.000                              | 0.00                                | 1.9                     | \$204,007                        | \$1,221                              | \$237,036           | \$5,208                | -\$33,029                                   | 0.000                | \$275,363                 |

**Introduced Senate Bill 21-268  
FY 2021-22 Compared with FY 2020-21**

(Statewide Base Per Pupil Increase = 2.0%; Base = \$7,225.28; Minimum = 95% of state average per pupil funding estimated at \$8,421 per pupil; Online/ASCENT per pupil funding at \$8,121 after budget stabilization factor)

| COUNTY                         | DISTRICT                          | (1)<br>FUNDED<br>PUPIL<br>COUNT | (2)<br>SIZE<br>FACTOR | (3)<br>COST OF<br>LIVING<br>FACTOR | (4)<br>PERSONNEL<br>COSTS<br>FACTOR | (5)<br>AT-RISK<br>COUNT | (6)<br>GRAND<br>TOTAL<br>FUNDING | (7)<br>TOTAL<br>FUNDING<br>PER PUPIL | (8)<br>STATE<br>AID | (9)<br>PROPERTY<br>TAX | (10)<br>PROPERTY +<br>SPECIFIC<br>OWNER TAX | (11)<br>MILL<br>LEVY | (12)<br>ASSESSED<br>VALUE |
|--------------------------------|-----------------------------------|---------------------------------|-----------------------|------------------------------------|-------------------------------------|-------------------------|----------------------------------|--------------------------------------|---------------------|------------------------|---------------------------------------------|----------------------|---------------------------|
| <b>BOULDER ST VRAIN</b>        |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                                | 1. FY 2020-21 ACTUAL              | 30,736.7                        | 1.0297                | 1.235                              | 90.50%                              | 7,827.2                 | \$244,403,309                    | \$7,952                              | \$135,119,075       | \$102,407,932          | \$109,284,233                               | 24.995               | \$4,097,136,717           |
|                                | 2. FY 2021-22 PROPOSED            | 30,681.7                        | 1.0297                | 1.235                              | 90.50%                              | 7,911.4                 | \$266,017,252                    | \$8,670                              | \$158,195,601       | \$102,685,839          | \$107,821,651                               | 24.995               | \$4,108,255,220           |
|                                | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.18%                          | 0.00%                 | 0.00%                              | 0.00%                               | 1.08%                   | 8.84%                            | 9.04%                                | 17.08%              | 0.27%                  | -1.34%                                      | 0.00%                | 0.27%                     |
|                                | b) # chg: (FY 21-22)-(FY 20-21)   | -55.0                           | 0.0000                | 0.000                              | 0.00                                | 84.2                    | \$21,613,944                     | \$719                                | \$23,076,526        | \$277,907              | -\$1,462,582                                | 0.000                | \$11,118,503              |
| <b>BOULDER BOULDER</b>         |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                                | 1. FY 2020-21 ACTUAL              | 30,410.2                        | 1.0297                | 1.265                              | 90.50%                              | 5,025.2                 | \$244,248,204                    | \$8,032                              | \$49,255,946        | \$184,226,398          | \$194,992,258                               | 25.023               | \$7,362,282,619           |
|                                | 2. FY 2021-22 PROPOSED            | 30,236.7                        | 1.0297                | 1.265                              | 90.50%                              | 5,233.7                 | \$264,974,550                    | \$8,763                              | \$67,855,583        | \$186,451,935          | \$197,118,967                               | 25.023               | \$7,451,222,288           |
|                                | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.57%                          | 0.00%                 | 0.00%                              | 0.00%                               | 4.15%                   | 8.49%                            | 9.11%                                | 37.76%              | 1.21%                  | 1.09%                                       | 0.00%                | 1.21%                     |
|                                | b) # chg: (FY 21-22)-(FY 20-21)   | -173.5                          | 0.0000                | 0.000                              | 0.00                                | 208.5                   | \$20,726,346                     | \$732                                | \$18,599,636        | \$2,225,537            | \$2,126,709                                 | 0.000                | \$88,939,669              |
| <b>CHAFFEE BUENA VISTA</b>     |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                                | 1. FY 2020-21 ACTUAL              | 1,008.9                         | 1.1252                | 1.176                              | 84.22%                              | 212.3                   | \$8,257,681                      | \$8,185                              | \$4,079,420         | \$3,729,779            | \$4,178,261                                 | 15.982               | \$233,373,710             |
|                                | 2. FY 2021-22 PROPOSED            | 1,006.0                         | 1.1258                | 1.176                              | 84.21%                              | 224.0                   | \$8,992,348                      | \$8,939                              | \$4,631,163         | \$4,010,493            | \$4,361,185                                 | 15.982               | \$250,938,127             |
|                                | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.29%                          | 0.05%                 | 0.00%                              | -0.01%                              | 5.51%                   | 8.90%                            | 9.21%                                | 13.53%              | 7.53%                  | 4.38%                                       | 0.00%                | 7.53%                     |
|                                | b) # chg: (FY 21-22)-(FY 20-21)   | -2.9                            | 0.0006                | 0.000                              | 0.00                                | 11.7                    | \$734,667                        | \$754                                | \$551,743           | \$280,715              | \$182,924                                   | 0.000                | \$17,564,417              |
| <b>CHAFFEE SALIDA</b>          |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                                | 1. FY 2020-21 ACTUAL              | 1,347.0                         | 1.1043                | 1.156                              | 85.27%                              | 384.6                   | \$10,770,744                     | \$7,996                              | \$6,084,132         | \$4,193,247            | \$4,686,612                                 | 14.693               | \$285,390,811             |
|                                | 2. FY 2021-22 PROPOSED            | 1,343.0                         | 1.1045                | 1.156                              | 85.25%                              | 391.6                   | \$11,715,071                     | \$8,723                              | \$6,878,932         | \$4,379,028            | \$4,836,138                                 | 14.693               | \$298,035,014             |
|                                | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.30%                          | 0.02%                 | 0.00%                              | -0.02%                              | 1.82%                   | 8.77%                            | 9.09%                                | 13.06%              | 4.43%                  | 3.19%                                       | 0.00%                | 4.43%                     |
|                                | b) # chg: (FY 21-22)-(FY 20-21)   | -4.0                            | 0.0002                | 0.000                              | 0.00                                | 7.0                     | \$944,326                        | \$727                                | \$794,800           | \$185,781              | \$149,526                                   | 0.000                | \$12,644,203              |
| <b>CHEYENNE KIT CARSON</b>     |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                                | 1. FY 2020-21 ACTUAL              | 104.5                           | 2.1908                | 1.067                              | 80.27%                              | 23.9                    | \$1,531,616                      | \$14,657                             | \$1,146,413         | \$343,790              | \$385,203                                   | 7.814                | \$43,996,699              |
|                                | 2. FY 2021-22 PROPOSED            | 102.0                           | 2.2002                | 1.067                              | 80.25%                              | 24.2                    | \$1,638,098                      | \$16,060                             | \$1,299,736         | \$303,461              | \$338,362                                   | 7.814                | \$38,835,518              |
|                                | a) % chg: (FY 21-22)/(FY 20-21)-1 | -2.39%                          | 0.43%                 | 0.00%                              | -0.02%                              | 1.26%                   | 6.95%                            | 9.57%                                | 13.37%              | -11.73%                | -12.16%                                     | 0.00%                | -11.73%                   |
|                                | b) # chg: (FY 21-22)-(FY 20-21)   | -2.5                            | 0.0094                | 0.000                              | 0.00                                | 0.3                     | \$106,481                        | \$1,403                              | \$153,323           | -\$40,329              | -\$46,841                                   | 0.000                | -\$5,161,181              |
| <b>CHEYENNE CHEYENNE R-5</b>   |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                                | 1. FY 2020-21 ACTUAL              | 175.0                           | 1.9256                | 1.121                              | 80.72%                              | 42.8                    | \$2,352,670                      | \$13,444                             | \$1,799,141         | \$523,995              | \$553,529                                   | 6.674                | \$78,512,959              |
|                                | 2. FY 2021-22 PROPOSED            | 176.9                           | 1.9185                | 1.121                              | 80.73%                              | 45.5                    | \$2,586,481                      | \$14,621                             | \$2,062,909         | \$463,062              | \$523,572                                   | 6.674                | \$69,383,046              |
|                                | a) % chg: (FY 21-22)/(FY 20-21)-1 | 1.09%                           | -0.37%                | 0.00%                              | 0.01%                               | 6.31%                   | 9.94%                            | 8.76%                                | 14.66%              | -11.63%                | -5.41%                                      | 0.00%                | -11.63%                   |
|                                | b) # chg: (FY 21-22)-(FY 20-21)   | 1.9                             | -0.0071               | 0.000                              | 0.00                                | 2.7                     | \$233,811                        | \$1,177                              | \$263,769           | -\$60,933              | -\$29,958                                   | 0.000                | -\$9,129,913              |
| <b>CLEAR CREEK CLEAR CREEK</b> |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                                | 1. FY 2020-21 ACTUAL              | 718.2                           | 1.1851                | 1.214                              | 83.32%                              | 132.7                   | \$6,334,381                      | \$8,820                              | \$1,626,528         | \$4,366,050            | \$4,707,853                                 | 12.481               | \$349,815,720             |
|                                | 2. FY 2021-22 PROPOSED            | 687.0                           | 1.1915                | 1.214                              | 83.22%                              | 132.0                   | \$6,644,619                      | \$9,672                              | \$2,161,380         | \$4,150,382            | \$4,483,239                                 | 12.481               | \$332,536,038             |
|                                | a) % chg: (FY 21-22)/(FY 20-21)-1 | -4.34%                          | 0.54%                 | 0.00%                              | -0.12%                              | -0.53%                  | 4.90%                            | 9.66%                                | N/A                 | -4.94%                 | -4.77%                                      | 0.00%                | -4.94%                    |
|                                | b) # chg: (FY 21-22)-(FY 20-21)   | -31.2                           | 0.0064                | 0.000                              | 0.00                                | -0.7                    | \$310,238                        | \$852                                | \$534,852           | -\$215,668             | -\$224,614                                  | 0.000                | -\$17,279,682             |

**Introduced Senate Bill 21-268  
FY 2021-22 Compared with FY 2020-21**

(Statewide Base Per Pupil Increase = 2.0%; Base = \$7,225.28; Minimum = 95% of state average per pupil funding estimated at \$8,421 per pupil; Online/ASCENT per pupil funding at \$8,121 after budget stabilization factor)

| COUNTY                        | DISTRICT                          | (1)<br>FUNDED<br>PUPIL<br>COUNT | (2)<br>SIZE<br>FACTOR | (3)<br>COST OF<br>LIVING<br>FACTOR | (4)<br>PERSONNEL<br>COSTS<br>FACTOR | (5)<br>AT-RISK<br>COUNT | (6)<br>GRAND<br>TOTAL<br>FUNDING | (7)<br>TOTAL<br>FUNDING<br>PER PUPIL | (8)<br>STATE<br>AID | (9)<br>PROPERTY<br>TAX | (10)<br>PROPERTY +<br>SPECIFIC<br>OWNER TAX | (11)<br>MILL<br>LEVY | (12)<br>ASSESSED<br>VALUE |
|-------------------------------|-----------------------------------|---------------------------------|-----------------------|------------------------------------|-------------------------------------|-------------------------|----------------------------------|--------------------------------------|---------------------|------------------------|---------------------------------------------|----------------------|---------------------------|
| <b>CONEJOS NORTH CONEJOS</b>  |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                               | 1. FY 2020-21 ACTUAL              | 1,063.5                         | 1.1195                | 1.111                              | 84.39%                              | 436.5                   | \$8,458,581                      | \$7,954                              | \$7,800,616         | \$582,494              | \$657,965                                   | 17.123               | \$34,018,236              |
|                               | 2. FY 2021-22 PROPOSED            | 1,092.0                         | 1.1180                | 1.111                              | 84.48%                              | 466.5                   | \$9,473,796                      | \$8,676                              | \$8,747,956         | \$587,135              | \$725,840                                   | 17.123               | \$34,289,251              |
|                               | a) % chg: (FY 21-22)/(FY 20-21)-1 | 2.68%                           | -0.13%                | 0.00%                              | 0.11%                               | 6.87%                   | 12.00%                           | 9.08%                                | 12.14%              | 0.80%                  | 10.32%                                      | 0.00%                | 0.80%                     |
|                               | b) # chg: (FY 21-22)-(FY 20-21)   | 28.5                            | -0.0015               | 0.000                              | 0.00                                | 30.0                    | \$1,015,215                      | \$722                                | \$947,341           | \$4,641                | \$67,874                                    | 0.000                | \$271,015                 |
| <b>CONEJOS SANFORD</b>        |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                               | 1. FY 2020-21 ACTUAL              | 352.8                           | 1.4168                | 1.102                              | 81.86%                              | 131.8                   | \$3,496,493                      | \$9,911                              | \$3,194,632         | \$247,152              | \$301,860                                   | 27.000               | \$9,153,774               |
|                               | 2. FY 2021-22 PROPOSED            | 345.2                           | 1.4295                | 1.102                              | 81.81%                              | 131.6                   | \$3,765,563                      | \$10,908                             | \$3,462,262         | \$255,913              | \$303,301                                   | 27.000               | \$9,478,274               |
|                               | a) % chg: (FY 21-22)/(FY 20-21)-1 | -2.15%                          | 0.90%                 | 0.00%                              | -0.06%                              | -0.15%                  | 7.70%                            | 10.07%                               | 8.38%               | 3.54%                  | 0.48%                                       | 0.00%                | 3.54%                     |
|                               | b) # chg: (FY 21-22)-(FY 20-21)   | -7.6                            | 0.0127                | 0.000                              | 0.00                                | -0.2                    | \$269,070                        | \$998                                | \$267,630           | \$8,762                | \$1,440                                     | 0.000                | \$324,500                 |
| <b>CONEJOS SOUTH CONEJOS</b>  |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                               | 1. FY 2020-21 ACTUAL              | 174.3                           | 1.9283                | 1.115                              | 80.72%                              | 94.3                    | \$2,416,929                      | \$13,866                             | \$1,744,138         | \$554,679              | \$672,792                                   | 18.788               | \$29,523,023              |
|                               | 2. FY 2021-22 PROPOSED            | 161.6                           | 1.9760                | 1.115                              | 80.63%                              | 96.6                    | \$2,518,641                      | \$15,586                             | \$1,848,107         | \$560,971              | \$670,534                                   | 18.788               | \$29,857,957              |
|                               | a) % chg: (FY 21-22)/(FY 20-21)-1 | -7.29%                          | 2.47%                 | 0.00%                              | -0.11%                              | 2.44%                   | 4.21%                            | 12.40%                               | 5.96%               | 1.13%                  | -0.34%                                      | 0.00%                | 1.13%                     |
|                               | b) # chg: (FY 21-22)-(FY 20-21)   | -12.7                           | 0.0477                | 0.000                              | 0.00                                | 2.3                     | \$101,712                        | \$1,719                              | \$103,970           | \$6,293                | -\$2,258                                    | 0.000                | \$334,934                 |
| <b>COSTILLA CENTENNIAL</b>    |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                               | 1. FY 2020-21 ACTUAL              | 218.7                           | 1.7612                | 1.091                              | 81.00%                              | 158.9                   | \$2,778,249                      | \$12,703                             | \$1,759,987         | \$929,504              | \$1,018,262                                 | 16.280               | \$57,094,867              |
|                               | 2. FY 2021-22 PROPOSED            | 217.8                           | 1.7646                | 1.091                              | 80.99%                              | 160.1                   | \$3,024,411                      | \$13,886                             | \$2,078,423         | \$938,069              | \$945,988                                   | 16.280               | \$57,620,934              |
|                               | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.41%                          | 0.19%                 | 0.00%                              | -0.01%                              | 0.76%                   | 8.86%                            | 9.31%                                | 18.09%              | 0.92%                  | -7.10%                                      | 0.00%                | 0.92%                     |
|                               | b) # chg: (FY 21-22)-(FY 20-21)   | -0.9                            | 0.0034                | 0.000                              | 0.00                                | 1.2                     | \$246,161                        | \$1,183                              | \$318,436           | \$8,564                | -\$72,274                                   | 0.000                | \$526,067                 |
| <b>COSTILLA SIERRA GRANDE</b> |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                               | 1. FY 2020-21 ACTUAL              | 275.9                           | 1.5461                | 1.103                              | 81.37%                              | 204.5                   | \$3,110,792                      | \$11,275                             | \$1,182,037         | \$1,815,679            | \$1,928,755                                 | 27.000               | \$67,247,362              |
|                               | 2. FY 2021-22 PROPOSED            | 277.0                           | 1.5440                | 1.103                              | 81.37%                              | 218.9                   | \$3,417,970                      | \$12,339                             | \$1,488,491         | \$1,810,651            | \$1,929,480                                 | 27.000               | \$67,061,149              |
|                               | a) % chg: (FY 21-22)/(FY 20-21)-1 | 0.40%                           | -0.14%                | 0.00%                              | 0.00%                               | 7.04%                   | 9.87%                            | 9.44%                                | 25.93%              | -0.28%                 | 0.04%                                       | 0.00%                | -0.28%                    |
|                               | b) # chg: (FY 21-22)-(FY 20-21)   | 1.1                             | -0.0021               | 0.000                              | 0.00                                | 14.4                    | \$307,178                        | \$1,064                              | \$306,454           | -\$5,028               | \$724                                       | 0.000                | -\$186,213                |
| <b>CROWLEY CROWLEY</b>        |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                               | 1. FY 2020-21 ACTUAL              | 448.8                           | 1.2556                | 1.112                              | 82.47%                              | 225.1                   | \$4,032,526                      | \$8,985                              | \$3,127,176         | \$814,314              | \$905,349                                   | 16.449               | \$49,505,378              |
|                               | 2. FY 2021-22 PROPOSED            | 445.6                           | 1.2610                | 1.112                              | 82.45%                              | 240.9                   | \$4,402,089                      | \$9,879                              | \$3,461,655         | \$866,792              | \$940,435                                   | 16.449               | \$52,695,727              |
|                               | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.71%                          | 0.43%                 | 0.00%                              | -0.02%                              | 7.02%                   | 9.16%                            | 9.95%                                | 10.70%              | 6.44%                  | 3.88%                                       | 0.00%                | 6.44%                     |
|                               | b) # chg: (FY 21-22)-(FY 20-21)   | -3.2                            | 0.0054                | 0.000                              | 0.00                                | 15.8                    | \$369,564                        | \$894                                | \$334,479           | \$52,478               | \$35,085                                    | 0.000                | \$3,190,349               |
| <b>CUSTER WESTCLIFFE</b>      |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                               | 1. FY 2020-21 ACTUAL              | 358.6                           | 1.4070                | 1.145                              | 81.89%                              | 144.1                   | \$3,656,021                      | \$10,195                             | \$800,369           | \$2,500,127            | \$2,855,652                                 | 22.903               | \$109,161,540             |
|                               | 2. FY 2021-22 PROPOSED            | 372.6                           | 1.3835                | 1.145                              | 81.98%                              | 165.4                   | \$4,091,496                      | \$10,981                             | \$1,077,701         | \$2,678,216            | \$3,013,795                                 | 22.903               | \$116,937,354             |
|                               | a) % chg: (FY 21-22)/(FY 20-21)-1 | 3.90%                           | -1.67%                | 0.00%                              | 0.11%                               | 14.78%                  | 11.91%                           | 7.71%                                | 34.65%              | 7.12%                  | 5.54%                                       | 0.00%                | 7.12%                     |

**Introduced Senate Bill 21-268  
FY 2021-22 Compared with FY 2020-21**

(Statewide Base Per Pupil Increase = 2.0%; Base = \$7,225.28; Minimum = 95% of state average per pupil funding estimated at \$8,421 per pupil; Online/ASCENT per pupil funding at \$8,121 after budget stabilization factor)

| COUNTY                  | DISTRICT                          | (1)<br>FUNDED<br>PUPIL<br>COUNT | (2)<br>SIZE<br>FACTOR | (3)<br>COST OF<br>LIVING<br>FACTOR | (4)<br>PERSONNEL<br>COSTS<br>FACTOR | (5)<br>AT-RISK<br>COUNT | (6)<br>GRAND<br>TOTAL<br>FUNDING | (7)<br>TOTAL<br>FUNDING<br>PER PUPIL | (8)<br>STATE<br>AID | (9)<br>PROPERTY<br>TAX | (10)<br>PROPERTY +<br>SPECIFIC<br>OWNER TAX | (11)<br>MILL<br>LEVY | (12)<br>ASSESSED<br>VALUE |
|-------------------------|-----------------------------------|---------------------------------|-----------------------|------------------------------------|-------------------------------------|-------------------------|----------------------------------|--------------------------------------|---------------------|------------------------|---------------------------------------------|----------------------|---------------------------|
|                         | b) # chg: (FY 21-22)-(FY 20-21)   | 14.0                            | -0.0235               | 0.000                              | 0.00                                | 21.3                    | \$435,475                        | \$786                                | \$277,332           | \$178,089              | \$158,144                                   | 0.000                | \$7,775,814               |
| <b>DELTA DELTA</b>      |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                         | 1. FY 2020-21 ACTUAL              | 4,731.3                         | 1.0310                | 1.193                              | 87.52%                              | 2,167.2                 | \$37,328,903                     | \$7,890                              | \$27,237,027        | \$8,746,300            | \$10,091,876                                | 22.656               | \$386,047,859             |
|                         | 2. FY 2021-22 PROPOSED            | 4,749.1                         | 1.0309                | 1.193                              | 87.53%                              | 2,259.5                 | \$40,926,254                     | \$8,618                              | \$30,592,345        | \$9,065,885            | \$10,333,909                                | 22.656               | \$400,153,809             |
|                         | a) % chg: (FY 21-22)/(FY 20-21)-1 | 0.38%                           | -0.01%                | 0.00%                              | 0.01%                               | 4.26%                   | 9.64%                            | 9.23%                                | 12.32%              | 3.65%                  | 2.40%                                       | 0.00%                | 3.65%                     |
|                         | b) # chg: (FY 21-22)-(FY 20-21)   | 17.8                            | -0.0001               | 0.000                              | 0.00                                | 92.3                    | \$3,597,351                      | \$728                                | \$3,355,318         | \$319,584              | \$242,033                                   | 0.000                | \$14,105,950              |
| <b>DENVER DENVER</b>    |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                         | 1. FY 2020-21 ACTUAL              | 89,785.2                        | 1.0297                | 1.245                              | 90.50%                              | 46,443.4                | \$749,942,327                    | \$8,353                              | \$182,773,425       | \$538,698,570          | \$567,168,903                               | 25.541               | \$21,091,522,247          |
|                         | 2. FY 2021-22 PROPOSED            | 89,747.3                        | 1.0297                | 1.245                              | 90.50%                              | 47,028.5                | \$817,821,864                    | \$9,112                              | \$243,322,012       | \$546,996,930          | \$574,499,852                               | 25.541               | \$21,416,425,743          |
|                         | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.04%                          | 0.00%                 | 0.00%                              | 0.00%                               | 1.26%                   | 9.05%                            | 9.10%                                | 33.13%              | 1.54%                  | 1.29%                                       | 0.00%                | 1.54%                     |
|                         | b) # chg: (FY 21-22)-(FY 20-21)   | -37.9                           | 0.0000                | 0.000                              | 0.00                                | 585.1                   | \$67,879,537                     | \$760                                | \$60,548,588        | \$8,298,360            | \$7,330,950                                 | 0.000                | \$324,903,496             |
| <b>DOLORES DOLORES</b>  |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                         | 1. FY 2020-21 ACTUAL              | 228.0                           | 1.7263                | 1.169                              | 81.06%                              | 82.0                    | \$2,884,566                      | \$12,652                             | \$927,380           | \$1,829,056            | \$1,957,185                                 | 15.559               | \$117,556,172             |
|                         | 2. FY 2021-22 PROPOSED            | 222.3                           | 1.7477                | 1.169                              | 81.02%                              | 83.9                    | \$3,109,678                      | \$13,989                             | \$1,281,144         | \$1,723,814            | \$1,828,534                                 | 15.559               | \$110,792,106             |
|                         | a) % chg: (FY 21-22)/(FY 20-21)-1 | -2.50%                          | 1.24%                 | 0.00%                              | -0.05%                              | 2.32%                   | 7.80%                            | 10.57%                               | 38.15%              | -5.75%                 | -6.57%                                      | 0.00%                | -5.75%                    |
|                         | b) # chg: (FY 21-22)-(FY 20-21)   | -5.7                            | 0.0214                | 0.000                              | 0.00                                | 1.9                     | \$225,112                        | \$1,337                              | \$353,763           | -\$105,242             | -\$128,651                                  | 0.000                | -\$6,764,066              |
| <b>DOUGLAS DOUGLAS</b>  |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                         | 1. FY 2020-21 ACTUAL              | 64,959.0                        | 1.0297                | 1.245                              | 90.50%                              | 5,753.9                 | \$509,959,865                    | \$7,850                              | \$305,317,305       | \$189,653,727          | \$204,642,560                               | 25.440               | \$7,454,942,099           |
|                         | 2. FY 2021-22 PROPOSED            | 64,831.9                        | 1.0297                | 1.245                              | 90.50%                              | 5,852.8                 | \$554,890,965                    | \$8,559                              | \$343,893,289       | \$195,539,698          | \$210,997,677                               | 25.440               | \$7,686,308,894           |
|                         | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.20%                          | 0.00%                 | 0.00%                              | 0.00%                               | 1.72%                   | 8.81%                            | 9.02%                                | 12.63%              | 3.10%                  | 3.11%                                       | 0.00%                | 3.10%                     |
|                         | b) # chg: (FY 21-22)-(FY 20-21)   | -127.1                          | 0.0000                | 0.000                              | 0.00                                | 98.9                    | \$44,931,101                     | \$708                                | \$38,575,984        | \$5,885,971            | \$6,355,117                                 | 0.000                | \$231,366,795             |
| <b>EAGLE EAGLE</b>      |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                         | 1. FY 2020-21 ACTUAL              | 7,001.1                         | 1.0297                | 1.319                              | 88.43%                              | 1,928.3                 | \$58,997,322                     | \$8,427                              | \$20,196,265        | \$36,796,039           | \$38,801,057                                | 11.618               | \$3,167,157,730           |
|                         | 2. FY 2021-22 PROPOSED            | 6,985.8                         | 1.0297                | 1.319                              | 88.43%                              | 1,952.3                 | \$64,195,496                     | \$9,189                              | \$22,604,657        | \$39,609,161           | \$41,590,839                                | 11.618               | \$3,409,292,594           |
|                         | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.22%                          | 0.00%                 | 0.00%                              | 0.00%                               | 1.24%                   | 8.81%                            | 9.05%                                | 11.92%              | 7.65%                  | 7.19%                                       | 0.00%                | 7.65%                     |
|                         | b) # chg: (FY 21-22)-(FY 20-21)   | -15.3                           | 0.0000                | 0.000                              | 0.00                                | 24.0                    | \$5,198,174                      | \$763                                | \$2,408,392         | \$2,813,123            | \$2,789,782                                 | 0.000                | \$242,134,864             |
| <b>ELBERT ELIZABETH</b> |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                         | 1. FY 2020-21 ACTUAL              | 2,252.7                         | 1.0555                | 1.247                              | 86.29%                              | 304.2                   | \$18,111,411                     | \$8,040                              | \$10,276,903        | \$6,697,931            | \$7,834,508                                 | 26.714               | \$250,727,363             |
|                         | 2. FY 2021-22 PROPOSED            | 2,216.2                         | 1.0574                | 1.247                              | 86.27%                              | 322.5                   | \$19,479,428                     | \$8,790                              | \$10,955,027        | \$7,389,972            | \$8,524,401                                 | 26.714               | \$276,632,943             |
|                         | a) % chg: (FY 21-22)/(FY 20-21)-1 | -1.62%                          | 0.18%                 | 0.00%                              | -0.02%                              | 6.02%                   | 7.55%                            | 9.32%                                | 6.60%               | 10.33%                 | 8.81%                                       | 0.00%                | 10.33%                    |
|                         | b) # chg: (FY 21-22)-(FY 20-21)   | -36.5                           | 0.0019                | 0.000                              | 0.00                                | 18.3                    | \$1,368,017                      | \$750                                | \$678,125           | \$692,042              | \$689,892                                   | 0.000                | \$25,905,580              |
| <b>ELBERT KIOWA</b>     |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                         | 1. FY 2020-21 ACTUAL              | 247.2                           | 1.6540                | 1.215                              | 81.18%                              | 66.0                    | \$3,062,449                      | \$12,389                             | \$1,993,118         | \$921,424              | \$1,069,331                                 | 19.188               | \$48,020,836              |
|                         | 2. FY 2021-22 PROPOSED            | 260.7                           | 1.6033                | 1.215                              | 81.27%                              | 72.3                    | \$3,417,061                      | \$13,107                             | \$2,229,141         | \$1,051,406            | \$1,187,920                                 | 19.188               | \$54,794,954              |

**Introduced Senate Bill 21-268  
FY 2021-22 Compared with FY 2020-21**

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|--------------------------|-----------------------------------|---------------------------------|-----------------------|------------------------------------|-------------------------------------|-------------------------|----------------------------------|--------------------------------------|---------------------|------------------------|---------------------------------------------|----------------------|---------------------------|
|                          | a) % chg: (FY 21-22)/(FY 20-21)-1 | 5.46%                           | -3.07%                | 0.00%                              | 0.11%                               | 9.55%                   | 11.58%                           | 5.80%                                | 11.84%              | 14.11%                 | 11.09%                                      | 0.00%                | 14.11%                    |
|                          | b) # chg: (FY 21-22)-(FY 20-21)   | 13.5                            | -0.0507               | 0.000                              | 0.00                                | 6.3                     | \$354,612                        | \$719                                | \$236,023           | \$129,982              | \$118,589                                   | 0.000                | \$6,774,118               |
| <b>ELBERT BIG SANDY</b>  |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                          | 1. FY 2020-21 ACTUAL              | 301.5                           | 1.5029                | 1.201                              | 81.53%                              | 116.4                   | \$3,409,683                      | \$11,309                             | \$2,492,105         | \$829,102              | \$917,578                                   | 25.359               | \$32,694,605              |
|                          | 2. FY 2021-22 PROPOSED            | 306.4                           | 1.4947                | 1.201                              | 81.56%                              | 124.3                   | \$3,764,923                      | \$12,288                             | \$2,802,576         | \$884,900              | \$962,347                                   | 25.359               | \$34,894,912              |
|                          | a) % chg: (FY 21-22)/(FY 20-21)-1 | 1.63%                           | -0.55%                | 0.00%                              | 0.04%                               | 6.79%                   | 10.42%                           | 8.65%                                | 12.46%              | 6.73%                  | 4.88%                                       | 0.00%                | 6.73%                     |
|                          | b) # chg: (FY 21-22)-(FY 20-21)   | 4.9                             | -0.0082               | 0.000                              | 0.00                                | 7.9                     | \$355,241                        | \$979                                | \$310,471           | \$55,798               | \$44,770                                    | 0.000                | \$2,200,307               |
| <b>ELBERT ELBERT</b>     |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                          | 1. FY 2020-21 ACTUAL              | 255.5                           | 1.6228                | 1.204                              | 81.23%                              | 65.0                    | \$3,077,713                      | \$12,046                             | \$2,452,599         | \$534,207              | \$625,114                                   | 20.596               | \$25,937,426              |
|                          | 2. FY 2021-22 PROPOSED            | 258.1                           | 1.6130                | 1.204                              | 81.25%                              | 65.7                    | \$3,368,497                      | \$13,051                             | \$2,688,179         | \$598,551              | \$680,318                                   | 20.596               | \$29,061,523              |
|                          | a) % chg: (FY 21-22)/(FY 20-21)-1 | 1.02%                           | -0.60%                | 0.00%                              | 0.02%                               | 1.08%                   | 9.45%                            | 8.35%                                | 9.61%               | 12.04%                 | 8.83%                                       | 0.00%                | 12.04%                    |
|                          | b) # chg: (FY 21-22)-(FY 20-21)   | 2.6                             | -0.0098               | 0.000                              | 0.00                                | 0.7                     | \$290,783                        | \$1,005                              | \$235,579           | \$64,344               | \$55,204                                    | 0.000                | \$3,124,097               |
| <b>ELBERT AGATE</b>      |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                          | 1. FY 2020-21 ACTUAL              | 67.0                            | 2.3319                | 1.173                              | 80.03%                              | 31.0                    | \$1,160,083                      | \$17,315                             | \$768,708           | \$337,245              | \$391,374                                   | 16.798               | \$20,076,500              |
|                          | 2. FY 2021-22 PROPOSED            | 58.8                            | 2.3627                | 1.173                              | 79.98%                              | 22.9                    | \$1,114,923                      | \$18,961                             | \$702,279           | \$361,193              | \$412,644                                   | 16.798               | \$21,502,114              |
|                          | a) % chg: (FY 21-22)/(FY 20-21)-1 | -12.24%                         | 1.32%                 | 0.00%                              | -0.06%                              | -26.13%                 | -3.89%                           | 9.51%                                | -8.64%              | 7.10%                  | 5.43%                                       | 0.00%                | 7.10%                     |
|                          | b) # chg: (FY 21-22)-(FY 20-21)   | -8.2                            | 0.0308                | 0.000                              | 0.00                                | -8.1                    | -\$45,159                        | \$1,647                              | -\$66,429           | \$23,947               | \$21,270                                    | 0.000                | \$1,425,614               |
| <b>EL PASO CALHAN</b>    |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                          | 1. FY 2020-21 ACTUAL              | 448.8                           | 1.2556                | 1.203                              | 82.47%                              | 170.6                   | \$4,250,333                      | \$9,470                              | \$2,913,901         | \$1,192,495            | \$1,336,432                                 | 27.000               | \$44,166,497              |
|                          | 2. FY 2021-22 PROPOSED            | 429.5                           | 1.2880                | 1.203                              | 82.35%                              | 139.6                   | \$4,518,259                      | \$10,520                             | \$3,139,945         | \$1,243,223            | \$1,378,314                                 | 27.000               | \$46,045,306              |
|                          | a) % chg: (FY 21-22)/(FY 20-21)-1 | -4.30%                          | 2.58%                 | 0.00%                              | -0.15%                              | -18.17%                 | 6.30%                            | 11.08%                               | 7.76%               | 4.25%                  | 3.13%                                       | 0.00%                | 4.25%                     |
|                          | b) # chg: (FY 21-22)-(FY 20-21)   | -19.3                           | 0.0324                | 0.000                              | 0.00                                | -31.0                   | \$267,926                        | \$1,049                              | \$226,044           | \$50,728               | \$41,882                                    | 0.000                | \$1,878,809               |
| <b>EL PASO HARRISON</b>  |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                          | 1. FY 2020-21 ACTUAL              | 11,620.6                        | 1.0297                | 1.208                              | 88.85%                              | 7,734.5                 | \$97,563,294                     | \$8,396                              | \$85,640,238        | \$10,749,370           | \$11,923,056                                | 15.720               | \$683,802,150             |
|                          | 2. FY 2021-22 PROPOSED            | 11,425.0                        | 1.0297                | 1.208                              | 88.83%                              | 7,564.1                 | \$104,491,990                    | \$9,146                              | \$92,766,561        | \$10,783,079           | \$11,725,429                                | 15.291               | \$705,191,201             |
|                          | a) % chg: (FY 21-22)/(FY 20-21)-1 | -1.68%                          | 0.00%                 | 0.00%                              | -0.02%                              | -2.20%                  | 7.10%                            | 8.94%                                | 8.32%               | 0.31%                  | -1.66%                                      | -2.73%               | 3.13%                     |
|                          | b) # chg: (FY 21-22)-(FY 20-21)   | -195.6                          | 0.0000                | 0.000                              | 0.00                                | -170.4                  | \$6,928,696                      | \$750                                | \$7,126,323         | \$33,709               | -\$197,627                                  | -0.429               | \$21,389,051              |
| <b>EL PASO WIDEFIELD</b> |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                          | 1. FY 2020-21 ACTUAL              | 9,231.4                         | 1.0297                | 1.178                              | 88.63%                              | 3,396.1                 | \$71,245,360                     | \$7,718                              | \$59,876,949        | \$10,122,909           | \$11,368,411                                | 21.894               | \$462,359,960             |
|                          | 2. FY 2021-22 PROPOSED            | 9,315.0                         | 1.0297                | 1.178                              | 88.64%                              | 3,552.4                 | \$78,441,380                     | \$8,421                              | \$66,691,507        | \$10,855,926           | \$11,749,873                                | 21.894               | \$495,840,207             |
|                          | a) % chg: (FY 21-22)/(FY 20-21)-1 | 0.91%                           | 0.00%                 | 0.00%                              | 0.01%                               | 4.60%                   | 10.10%                           | 9.11%                                | 11.38%              | 7.24%                  | 3.36%                                       | 0.00%                | 7.24%                     |
|                          | b) # chg: (FY 21-22)-(FY 20-21)   | 83.6                            | 0.0000                | 0.000                              | 0.00                                | 156.3                   | \$7,196,021                      | \$703                                | \$6,814,558         | \$733,017              | \$381,462                                   | 0.000                | \$33,480,247              |
| <b>EL PASO FOUNTAIN</b>  |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                          | 1. FY 2020-21 ACTUAL              | 8,186.3                         | 1.0297                | 1.188                              | 88.54%                              | 2,527.7                 | \$63,179,437                     | \$7,718                              | \$59,372,871        | \$3,438,812            | \$3,806,566                                 | 19.684               | \$174,700,850             |
|                          | 2. FY 2021-22 PROPOSED            | 8,166.2                         | 1.0297                | 1.188                              | 88.53%                              | 2,546.3                 | \$68,767,215                     | \$8,421                              | \$64,680,937        | \$3,724,312            | \$4,086,278                                 | 19.684               | \$189,205,049             |

**Introduced Senate Bill 21-268  
FY 2021-22 Compared with FY 2020-21**

(Statewide Base Per Pupil Increase = 2.0%; Base = \$7,225.28; Minimum = 95% of state average per pupil funding estimated at \$8,421 per pupil; Online/ASCENT per pupil funding at \$8,121 after budget stabilization factor)

| COUNTY                           | DISTRICT                          | (1)<br>FUNDED<br>PUPIL<br>COUNT | (2)<br>SIZE<br>FACTOR | (3)<br>COST OF<br>LIVING<br>FACTOR | (4)<br>PERSONNEL<br>COSTS<br>FACTOR | (5)<br>AT-RISK<br>COUNT | (6)<br>GRAND<br>TOTAL<br>FUNDING | (7)<br>TOTAL<br>FUNDING<br>PER PUPIL | (8)<br>STATE<br>AID | (9)<br>PROPERTY<br>TAX | (10)<br>PROPERTY +<br>SPECIFIC<br>OWNER TAX | (11)<br>MILL<br>LEVY | (12)<br>ASSESSED<br>VALUE |
|----------------------------------|-----------------------------------|---------------------------------|-----------------------|------------------------------------|-------------------------------------|-------------------------|----------------------------------|--------------------------------------|---------------------|------------------------|---------------------------------------------|----------------------|---------------------------|
|                                  | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.25%                          | 0.00%                 | 0.00%                              | -0.01%                              | 0.74%                   | 8.84%                            | 9.11%                                | 8.94%               | 8.30%                  | 7.35%                                       | 0.00%                | 8.30%                     |
|                                  | b) # chg: (FY 21-22)-(FY 20-21)   | -20.1                           | 0.0000                | 0.000                              | 0.00                                | 18.6                    | \$5,587,778                      | \$703                                | \$5,308,066         | \$285,501              | \$279,712                                   | 0.000                | \$14,504,199              |
| <b>EL PASO COLORADO SPRINGS</b>  |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                                  | 1. FY 2020-21 ACTUAL              | 29,809.2                        | 1.0297                | 1.207                              | 90.48%                              | 13,499.7                | \$238,718,812                    | \$8,008                              | \$169,945,800       | \$61,870,464           | \$68,773,012                                | 20.715               | \$2,986,747,000           |
|                                  | 2. FY 2021-22 PROPOSED            | 28,929.1                        | 1.0297                | 1.207                              | 90.40%                              | 14,138.0                | \$253,618,135                    | \$8,767                              | \$181,795,973       | \$64,946,099           | \$71,822,162                                | 20.715               | \$3,135,220,826           |
|                                  | a) % chg: (FY 21-22)/(FY 20-21)-1 | -2.95%                          | 0.00%                 | 0.00%                              | -0.09%                              | 4.73%                   | 6.24%                            | 9.47%                                | 6.97%               | 4.97%                  | 4.43%                                       | 0.00%                | 4.97%                     |
|                                  | b) # chg: (FY 21-22)-(FY 20-21)   | -880.1                          | 0.0000                | 0.000                              | 0.00                                | 638.3                   | \$14,899,323                     | \$759                                | \$11,850,173        | \$3,075,635            | \$3,049,150                                 | 0.000                | \$148,473,826             |
| <b>EL PASO CHEYENNE MOUNTAIN</b> |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                                  | 1. FY 2020-21 ACTUAL              | 5,172.9                         | 1.0297                | 1.210                              | 87.75%                              | 618.4                   | \$39,922,993                     | \$7,718                              | \$27,472,499        | \$11,214,878           | \$12,450,494                                | 27.000               | \$415,365,860             |
|                                  | 2. FY 2021-22 PROPOSED            | 5,171.6                         | 1.0297                | 1.210                              | 87.74%                              | 618.1                   | \$43,549,913                     | \$8,421                              | \$30,376,452        | \$11,908,945           | \$13,173,461                                | 27.000               | \$441,072,049             |
|                                  | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.03%                          | 0.00%                 | 0.00%                              | -0.01%                              | -0.05%                  | 9.08%                            | 9.11%                                | 10.57%              | 6.19%                  | 5.81%                                       | 0.00%                | 6.19%                     |
|                                  | b) # chg: (FY 21-22)-(FY 20-21)   | -1.3                            | 0.0000                | 0.000                              | 0.00                                | -0.3                    | \$3,626,920                      | \$703                                | \$2,903,953         | \$694,067              | \$722,967                                   | 0.000                | \$25,706,189              |
| <b>EL PASO MANITOU SPRINGS</b>   |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                                  | 1. FY 2020-21 ACTUAL              | 1,397.2                         | 1.1016                | 1.208                              | 85.42%                              | 376.7                   | \$11,562,664                     | \$8,276                              | \$8,220,429         | \$3,005,548            | \$3,342,234                                 | 22.816               | \$131,729,840             |
|                                  | 2. FY 2021-22 PROPOSED            | 1,390.8                         | 1.1019                | 1.208                              | 85.40%                              | 397.6                   | \$12,572,049                     | \$9,039                              | \$9,064,601         | \$3,202,464            | \$3,507,448                                 | 22.816               | \$140,360,454             |
|                                  | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.46%                          | 0.03%                 | 0.00%                              | -0.02%                              | 5.55%                   | 8.73%                            | 9.23%                                | 10.27%              | 6.55%                  | 4.94%                                       | 0.00%                | 6.55%                     |
|                                  | b) # chg: (FY 21-22)-(FY 20-21)   | -6.4                            | 0.0003                | 0.000                              | 0.00                                | 20.9                    | \$1,009,386                      | \$764                                | \$844,172           | \$196,916              | \$165,214                                   | 0.000                | \$8,630,614               |
| <b>EL PASO ACADEMY</b>           |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                                  | 1. FY 2020-21 ACTUAL              | 25,262.7                        | 1.0297                | 1.217                              | 90.07%                              | 3,185.8                 | \$194,914,956                    | \$7,716                              | \$140,332,513       | \$49,649,751           | \$54,582,443                                | 26.952               | \$1,842,154,600           |
|                                  | 2. FY 2021-22 PROPOSED            | 25,491.4                        | 1.0297                | 1.217                              | 90.09%                              | 3,261.4                 | \$214,441,107                    | \$8,412                              | \$156,995,952       | \$52,184,423           | \$57,445,155                                | 26.952               | \$1,936,198,546           |
|                                  | a) % chg: (FY 21-22)/(FY 20-21)-1 | 0.91%                           | 0.00%                 | 0.00%                              | 0.02%                               | 2.37%                   | 10.02%                           | 9.03%                                | 11.87%              | 5.11%                  | 5.24%                                       | 0.00%                | 5.11%                     |
|                                  | b) # chg: (FY 21-22)-(FY 20-21)   | 228.7                           | 0.0000                | 0.000                              | 0.00                                | 75.6                    | \$19,526,151                     | \$697                                | \$16,663,439        | \$2,534,672            | \$2,862,712                                 | 0.000                | \$94,043,946              |
| <b>EL PASO ELLICOTT</b>          |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                                  | 1. FY 2020-21 ACTUAL              | 1,034.8                         | 1.1211                | 1.194                              | 84.30%                              | 444.0                   | \$8,801,201                      | \$8,505                              | \$7,729,582         | \$1,030,656            | \$1,071,618                                 | 27.000               | \$38,172,460              |
|                                  | 2. FY 2021-22 PROPOSED            | 1,031.1                         | 1.1213                | 1.194                              | 84.29%                              | 463.6                   | \$9,584,451                      | \$9,295                              | \$8,364,930         | \$1,106,107            | \$1,219,521                                 | 27.000               | \$40,966,942              |
|                                  | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.36%                          | 0.02%                 | 0.00%                              | -0.01%                              | 4.41%                   | 8.90%                            | 9.29%                                | 8.22%               | 7.32%                  | 13.80%                                      | 0.00%                | 7.32%                     |
|                                  | b) # chg: (FY 21-22)-(FY 20-21)   | -3.7                            | 0.0002                | 0.000                              | 0.00                                | 19.6                    | \$783,250                        | \$790                                | \$635,348           | \$75,451               | \$147,903                                   | 0.000                | \$2,794,482               |
| <b>EL PASO PEYTON</b>            |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                                  | 1. FY 2020-21 ACTUAL              | 608.5                           | 1.2077                | 1.205                              | 82.98%                              | 144.8                   | \$5,433,032                      | \$8,929                              | \$4,226,026         | \$1,090,181            | \$1,207,006                                 | 21.419               | \$50,897,842              |
|                                  | 2. FY 2021-22 PROPOSED            | 602.7                           | 1.2089                | 1.205                              | 82.96%                              | 147.4                   | \$5,876,930                      | \$9,751                              | \$4,557,557         | \$1,207,037            | \$1,319,374                                 | 21.419               | \$56,353,544              |
|                                  | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.95%                          | 0.10%                 | 0.00%                              | -0.02%                              | 1.80%                   | 8.17%                            | 9.21%                                | 7.84%               | 10.72%                 | 9.31%                                       | 0.00%                | 10.72%                    |
|                                  | b) # chg: (FY 21-22)-(FY 20-21)   | -5.8                            | 0.0012                | 0.000                              | 0.00                                | 2.6                     | \$443,898                        | \$822                                | \$331,531           | \$116,856              | \$112,367                                   | 0.000                | \$5,455,702               |
| <b>EL PASO HANOVER</b>           |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                                  | 1. FY 2020-21 ACTUAL              | 252.6                           | 1.6337                | 1.178                              | 81.22%                              | 147.0                   | \$3,093,662                      | \$12,247                             | \$2,730,527         | \$349,121              | \$363,136                                   | 8.433                | \$41,399,400              |

**Introduced Senate Bill 21-268  
FY 2021-22 Compared with FY 2020-21**

(Statewide Base Per Pupil Increase = 2.0%; Base = \$7,225.28; Minimum = 95% of state average per pupil funding estimated at \$8,421 per pupil; Online/ASCENT per pupil funding at \$8,121 after budget stabilization factor)

| COUNTY                      | DISTRICT                          | (1)<br>FUNDED<br>PUPIL<br>COUNT | (2)<br>SIZE<br>FACTOR | (3)<br>COST OF<br>LIVING<br>FACTOR | (4)<br>PERSONNEL<br>COSTS<br>FACTOR | (5)<br>AT-RISK<br>COUNT | (6)<br>GRAND<br>TOTAL<br>FUNDING | (7)<br>TOTAL<br>FUNDING<br>PER PUPIL | (8)<br>STATE<br>AID | (9)<br>PROPERTY<br>TAX | (10)<br>PROPERTY +<br>SPECIFIC<br>OWNER TAX | (11)<br>MILL<br>LEVY | (12)<br>ASSESSED<br>VALUE |
|-----------------------------|-----------------------------------|---------------------------------|-----------------------|------------------------------------|-------------------------------------|-------------------------|----------------------------------|--------------------------------------|---------------------|------------------------|---------------------------------------------|----------------------|---------------------------|
|                             | 2. FY 2021-22 PROPOSED            | 257.1                           | 1.6168                | 1.178                              | 81.25%                              | 150.7                   | \$3,401,251                      | \$13,229                             | \$3,027,506         | \$358,702              | \$373,745                                   | 8.433                | \$42,535,526              |
|                             | a) % chg: (FY 21-22)/(FY 20-21)-1 | 1.78%                           | -1.03%                | 0.00%                              | 0.04%                               | 2.52%                   | 9.94%                            | 8.02%                                | 10.88%              | 2.74%                  | 2.92%                                       | 0.00%                | 2.74%                     |
|                             | b) # chg: (FY 21-22)-(FY 20-21)   | 4.5                             | -0.0169               | 0.000                              | 0.00                                | 3.7                     | \$307,589                        | \$982                                | \$296,979           | \$9,581                | \$10,609                                    | 0.000                | \$1,136,126               |
| <b>EL PASO LEWIS-PALMER</b> |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                             | 1. FY 2020-21 ACTUAL              | 6,413.0                         | 1.0297                | 1.229                              | 88.37%                              | 560.5                   | \$49,574,264                     | \$7,730                              | \$34,251,436        | \$13,818,000           | \$15,322,829                                | 23.164               | \$596,529,100             |
|                             | 2. FY 2021-22 PROPOSED            | 6,493.0                         | 1.0297                | 1.229                              | 88.41%                              | 584.3                   | \$54,730,042                     | \$8,429                              | \$38,403,218        | \$14,892,843           | \$16,326,824                                | 23.164               | \$642,930,540             |
|                             | a) % chg: (FY 21-22)/(FY 20-21)-1 | 1.25%                           | 0.00%                 | 0.00%                              | 0.05%                               | 4.25%                   | 10.40%                           | 9.04%                                | 12.12%              | 7.78%                  | 6.55%                                       | 0.00%                | 7.78%                     |
|                             | b) # chg: (FY 21-22)-(FY 20-21)   | 80.0                            | 0.0000                | 0.000                              | 0.00                                | 23.8                    | \$5,155,778                      | \$699                                | \$4,151,783         | \$1,074,843            | \$1,003,996                                 | 0.000                | \$46,401,440              |
| <b>EL PASO FALCON</b>       |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                             | 1. FY 2020-21 ACTUAL              | 28,434.7                        | 1.0297                | 1.208                              | 90.36%                              | 8,149.0                 | \$221,130,532                    | \$7,777                              | \$192,012,537       | \$26,425,242           | \$29,117,995                                | 24.459               | \$1,080,389,290           |
|                             | 2. FY 2021-22 PROPOSED            | 28,218.1                        | 1.0297                | 1.208                              | 90.34%                              | 7,982.2                 | \$239,151,646                    | \$8,475                              | \$208,443,387       | \$28,774,138           | \$30,708,258                                | 24.459               | \$1,176,423,309           |
|                             | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.76%                          | 0.00%                 | 0.00%                              | -0.02%                              | -2.05%                  | 8.15%                            | 8.98%                                | 8.56%               | 8.89%                  | 5.46%                                       | 0.00%                | 8.89%                     |
|                             | b) # chg: (FY 21-22)-(FY 20-21)   | -216.6                          | 0.0000                | 0.000                              | 0.00                                | -166.8                  | \$18,021,114                     | \$698                                | \$16,430,851        | \$2,348,896            | \$1,590,263                                 | 0.000                | \$96,034,019              |
| <b>EL PASO EDISON</b>       |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                             | 1. FY 2020-21 ACTUAL              | 190.8                           | 1.8662                | 1.163                              | 80.82%                              | 78.4                    | \$2,568,005                      | \$13,459                             | \$2,393,183         | \$163,199              | \$174,822                                   | 27.000               | \$6,044,412               |
|                             | 2. FY 2021-22 PROPOSED            | 190.5                           | 1.8673                | 1.163                              | 80.82%                              | 91.6                    | \$2,818,963                      | \$14,798                             | \$2,632,243         | \$173,938              | \$186,720                                   | 27.000               | \$6,442,160               |
|                             | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.16%                          | 0.06%                 | 0.00%                              | 0.00%                               | 16.84%                  | 9.77%                            | 9.95%                                | 9.99%               | 6.58%                  | 6.81%                                       | 0.00%                | 6.58%                     |
|                             | b) # chg: (FY 21-22)-(FY 20-21)   | -0.3                            | 0.0011                | 0.000                              | 0.00                                | 13.2                    | \$250,958                        | \$1,339                              | \$239,061           | \$10,739               | \$11,898                                    | 0.000                | \$397,748                 |
| <b>EL PASO MIAMI-YODER</b>  |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                             | 1. FY 2020-21 ACTUAL              | 275.5                           | 1.5476                | 1.166                              | 81.36%                              | 107.7                   | \$3,123,811                      | \$11,339                             | \$2,432,546         | \$625,745              | \$691,264                                   | 20.834               | \$30,034,795              |
|                             | 2. FY 2021-22 PROPOSED            | 271.6                           | 1.5623                | 1.166                              | 81.34%                              | 119.9                   | \$3,407,887                      | \$12,547                             | \$2,679,117         | \$667,833              | \$728,771                                   | 20.834               | \$32,054,963              |
|                             | a) % chg: (FY 21-22)/(FY 20-21)-1 | -1.42%                          | 0.95%                 | 0.00%                              | -0.02%                              | 11.33%                  | 9.09%                            | 10.66%                               | 10.14%              | 6.73%                  | 5.43%                                       | 0.00%                | 6.73%                     |
|                             | b) # chg: (FY 21-22)-(FY 20-21)   | -3.9                            | 0.0147                | 0.000                              | 0.00                                | 12.2                    | \$284,077                        | \$1,209                              | \$246,570           | \$42,088               | \$37,506                                    | 0.000                | \$2,020,168               |
| <b>FREMONT CANON CITY</b>   |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                             | 1. FY 2020-21 ACTUAL              | 3,643.9                         | 1.0361                | 1.154                              | 86.98%                              | 1,670.3                 | \$28,121,263                     | \$7,717                              | \$19,785,538        | \$7,234,334            | \$8,335,724                                 | 27.000               | \$267,938,282             |
|                             | 2. FY 2021-22 PROPOSED            | 3,603.8                         | 1.0363                | 1.154                              | 86.96%                              | 1,769.1                 | \$30,417,793                     | \$8,440                              | \$21,882,192        | \$7,545,321            | \$8,535,601                                 | 27.000               | \$279,456,316             |
|                             | a) % chg: (FY 21-22)/(FY 20-21)-1 | -1.10%                          | 0.02%                 | 0.00%                              | -0.02%                              | 5.92%                   | 8.17%                            | 9.37%                                | 10.60%              | 4.30%                  | 2.40%                                       | 0.00%                | 4.30%                     |
|                             | b) # chg: (FY 21-22)-(FY 20-21)   | -40.1                           | 0.0002                | 0.000                              | 0.00                                | 98.8                    | \$2,296,530                      | \$723                                | \$2,096,654         | \$310,987              | \$199,876                                   | 0.000                | \$11,518,034              |
| <b>FREMONT FLORENCE</b>     |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                             | 1. FY 2020-21 ACTUAL              | 1,363.0                         | 1.1034                | 1.137                              | 85.32%                              | 509.8                   | \$10,850,076                     | \$7,960                              | \$8,271,689         | \$2,345,418            | \$2,578,387                                 | 15.203               | \$154,273,357             |
|                             | 2. FY 2021-22 PROPOSED            | 1,353.8                         | 1.1039                | 1.137                              | 85.29%                              | 503.8                   | \$11,748,851                     | \$8,678                              | \$9,036,942         | \$2,355,761            | \$2,711,909                                 | 15.203               | \$154,953,721             |
|                             | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.67%                          | 0.05%                 | 0.00%                              | -0.04%                              | -1.18%                  | 8.28%                            | 9.02%                                | 9.25%               | 0.44%                  | 5.18%                                       | 0.00%                | 0.44%                     |
|                             | b) # chg: (FY 21-22)-(FY 20-21)   | -9.2                            | 0.0005                | 0.000                              | 0.00                                | -6.0                    | \$898,774                        | \$718                                | \$765,253           | \$10,344               | \$133,521                                   | 0.000                | \$680,364                 |
| <b>FREMONT COTOPAXI</b>     |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |

**Introduced Senate Bill 21-268  
FY 2021-22 Compared with FY 2020-21**

(Statewide Base Per Pupil Increase = 2.0%; Base = \$7,225.28; Minimum = 95% of state average per pupil funding estimated at \$8,421 per pupil; Online/ASCENT per pupil funding at \$8,121 after budget stabilization factor)

| COUNTY                       | DISTRICT                          | (1)<br>FUNDED<br>PUPIL<br>COUNT | (2)<br>SIZE<br>FACTOR | (3)<br>COST OF<br>LIVING<br>FACTOR | (4)<br>PERSONNEL<br>COSTS<br>FACTOR | (5)<br>AT-RISK<br>COUNT | (6)<br>GRAND<br>TOTAL<br>FUNDING | (7)<br>TOTAL<br>FUNDING<br>PER PUPIL | (8)<br>STATE<br>AID | (9)<br>PROPERTY<br>TAX | (10)<br>PROPERTY +<br>SPECIFIC<br>OWNER TAX | (11)<br>MILL<br>LEVY | (12)<br>ASSESSED<br>VALUE |
|------------------------------|-----------------------------------|---------------------------------|-----------------------|------------------------------------|-------------------------------------|-------------------------|----------------------------------|--------------------------------------|---------------------|------------------------|---------------------------------------------|----------------------|---------------------------|
|                              | 1. FY 2020-21 ACTUAL              | 201.7                           | 1.8252                | 1.125                              | 80.89%                              | 83.0                    | \$2,628,470                      | \$13,032                             | \$937,340           | \$1,476,662            | \$1,691,130                                 | 21.702               | \$68,042,679              |
|                              | 2. FY 2021-22 PROPOSED            | 206.9                           | 1.8056                | 1.125                              | 80.92%                              | 95.2                    | \$2,923,549                      | \$14,130                             | \$1,146,243         | \$1,564,278            | \$1,777,306                                 | 21.702               | \$72,079,912              |
|                              | a) % chg: (FY 21-22)/(FY 20-21)-1 | 2.58%                           | -1.07%                | 0.00%                              | 0.04%                               | 14.70%                  | 11.23%                           | 8.43%                                | 22.29%              | 5.93%                  | 5.10%                                       | 0.00%                | 5.93%                     |
|                              | b) # chg: (FY 21-22)-(FY 20-21)   | 5.2                             | -0.0196               | 0.000                              | 0.00                                | 12.2                    | \$295,078                        | \$1,099                              | \$208,902           | \$87,616               | \$86,176                                    | 0.000                | \$4,037,233               |
| <b>GARFIELD ROARING FORK</b> |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                              | 1. FY 2020-21 ACTUAL              | 6,194.8                         | 1.0297                | 1.309                              | 88.26%                              | 1,587.3                 | \$51,706,017                     | \$8,347                              | \$24,911,676        | \$25,277,311           | \$26,794,341                                | 21.759               | \$1,161,694,530           |
|                              | 2. FY 2021-22 PROPOSED            | 6,268.0                         | 1.0297                | 1.309                              | 88.29%                              | 1,678.8                 | \$57,105,715                     | \$9,111                              | \$28,997,324        | \$26,706,812           | \$28,108,391                                | 21.759               | \$1,227,391,528           |
|                              | a) % chg: (FY 21-22)/(FY 20-21)-1 | 1.18%                           | 0.00%                 | 0.00%                              | 0.03%                               | 5.76%                   | 10.44%                           | 9.15%                                | 16.40%              | 5.66%                  | 4.90%                                       | 0.00%                | 5.66%                     |
|                              | b) # chg: (FY 21-22)-(FY 20-21)   | 73.2                            | 0.0000                | 0.000                              | 0.00                                | 91.5                    | \$5,399,699                      | \$764                                | \$4,085,649         | \$1,429,501            | \$1,314,050                                 | 0.000                | \$65,696,998              |
| <b>GARFIELD RIFLE</b>        |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                              | 1. FY 2020-21 ACTUAL              | 4,744.8                         | 1.0309                | 1.206                              | 87.53%                              | 1,796.3                 | \$37,334,043                     | \$7,868                              | \$33,562,570        | \$3,504,340            | \$3,771,473                                 | 4.700                | \$745,604,340             |
|                              | 2. FY 2021-22 PROPOSED            | 4,685.2                         | 1.0312                | 1.206                              | 87.50%                              | 1,848.7                 | \$40,267,339                     | \$8,595                              | \$36,813,965        | \$3,173,440            | \$3,453,374                                 | 4.700                | \$675,200,071             |
|                              | a) % chg: (FY 21-22)/(FY 20-21)-1 | -1.26%                          | 0.03%                 | 0.00%                              | -0.03%                              | 2.92%                   | 7.86%                            | 9.23%                                | 9.69%               | -9.44%                 | -8.43%                                      | 0.00%                | -9.44%                    |
|                              | b) # chg: (FY 21-22)-(FY 20-21)   | -59.6                           | 0.0003                | 0.000                              | 0.00                                | 52.4                    | \$2,933,296                      | \$726                                | \$3,251,395         | -\$330,900             | -\$318,099                                  | 0.000                | -\$70,404,269             |
| <b>GARFIELD PARACHUTE</b>    |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                              | 1. FY 2020-21 ACTUAL              | 1,207.8                         | 1.1118                | 1.213                              | 84.83%                              | 572.3                   | \$10,436,452                     | \$8,641                              | \$9,049,564         | \$1,275,499            | \$1,386,888                                 | 2.231                | \$571,716,210             |
|                              | 2. FY 2021-22 PROPOSED            | 1,206.8                         | 1.1118                | 1.213                              | 84.83%                              | 610.0                   | \$11,412,633                     | \$9,457                              | \$10,273,237        | \$974,511              | \$1,139,396                                 | 2.231                | \$436,804,695             |
|                              | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.08%                          | 0.00%                 | 0.00%                              | 0.00%                               | 6.59%                   | 9.35%                            | 9.44%                                | 13.52%              | -23.60%                | -17.85%                                     | 0.00%                | -23.60%                   |
|                              | b) # chg: (FY 21-22)-(FY 20-21)   | -1.0                            | 0.0000                | 0.000                              | 0.00                                | 37.7                    | \$976,181                        | \$816                                | \$1,223,673         | -\$300,988             | -\$247,492                                  | 0.000                | -\$134,911,515            |
| <b>GILPIN GILPIN</b>         |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                              | 1. FY 2020-21 ACTUAL              | 445.5                           | 1.2612                | 1.235                              | 82.45%                              | 107.1                   | \$4,264,040                      | \$9,571                              | \$2,535,896         | \$1,622,788            | \$1,728,144                                 | 4.075                | \$398,230,235             |
|                              | 2. FY 2021-22 PROPOSED            | 445.1                           | 1.2618                | 1.235                              | 82.45%                              | 115.3                   | \$4,655,856                      | \$10,460                             | \$3,020,115         | \$1,517,507            | \$1,635,742                                 | 4.075                | \$372,394,263             |
|                              | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.09%                          | 0.05%                 | 0.00%                              | 0.00%                               | 7.66%                   | 9.19%                            | 9.29%                                | 19.09%              | -6.49%                 | -5.35%                                      | 0.00%                | -6.49%                    |
|                              | b) # chg: (FY 21-22)-(FY 20-21)   | -0.4                            | 0.0006                | 0.000                              | 0.00                                | 8.2                     | \$391,816                        | \$889                                | \$484,218           | -\$105,282             | -\$92,402                                   | 0.000                | -\$25,835,972             |
| <b>GRAND WEST GRAND</b>      |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                              | 1. FY 2020-21 ACTUAL              | 428.0                           | 1.2905                | 1.237                              | 82.34%                              | 90.3                    | \$4,182,185                      | \$9,771                              | \$2,394,304         | \$1,678,864            | \$1,787,881                                 | 13.811               | \$121,559,940             |
|                              | 2. FY 2021-22 PROPOSED            | 427.8                           | 1.2909                | 1.237                              | 82.34%                              | 94.2                    | \$4,562,698                      | \$10,665                             | \$2,662,193         | \$1,773,505            | \$1,900,504                                 | 13.811               | \$128,412,479             |
|                              | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.05%                          | 0.03%                 | 0.00%                              | 0.00%                               | 4.32%                   | 9.10%                            | 9.15%                                | N/A                 | 5.64%                  | 6.30%                                       | 0.00%                | 5.64%                     |
|                              | b) # chg: (FY 21-22)-(FY 20-21)   | -0.2                            | 0.0004                | 0.000                              | 0.00                                | 3.9                     | \$380,513                        | \$894                                | \$267,889           | \$94,640               | \$112,623                                   | 0.000                | \$6,852,539               |
| <b>GRAND EAST GRAND</b>      |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                              | 1. FY 2020-21 ACTUAL              | 1,305.7                         | 1.1065                | 1.189                              | 85.14%                              | 279.5                   | \$10,629,974                     | \$8,141                              | \$1,739,321         | \$8,217,454            | \$8,890,654                                 | 11.775               | \$697,872,950             |
|                              | 2. FY 2021-22 PROPOSED            | 1,315.0                         | 1.1060                | 1.189                              | 85.17%                              | 292.7                   | \$11,675,919                     | \$8,879                              | \$1,959,976         | \$9,118,618            | \$9,715,943                                 | 11.775               | \$774,404,901             |
|                              | a) % chg: (FY 21-22)/(FY 20-21)-1 | 0.71%                           | -0.05%                | 0.00%                              | 0.04%                               | 4.72%                   | 9.84%                            | 9.06%                                | 12.69%              | 10.97%                 | 9.28%                                       | 0.00%                | 10.97%                    |
|                              | b) # chg: (FY 21-22)-(FY 20-21)   | 9.3                             | -0.0005               | 0.000                              | 0.00                                | 13.2                    | \$1,045,945                      | \$738                                | \$220,655           | \$901,164              | \$825,290                                   | 0.000                | \$76,531,951              |

**Introduced Senate Bill 21-268  
FY 2021-22 Compared with FY 2020-21**

(Statewide Base Per Pupil Increase = 2.0%; Base = \$7,225.28; Minimum = 95% of state average per pupil funding estimated at \$8,421 per pupil; Online/ASCENT per pupil funding at \$8,121 after budget stabilization factor)

| COUNTY                     | DISTRICT                          | (1)<br>FUNDED<br>PUPIL<br>COUNT | (2)<br>SIZE<br>FACTOR | (3)<br>COST OF<br>LIVING<br>FACTOR | (4)<br>PERSONNEL<br>COSTS<br>FACTOR | (5)<br>AT-RISK<br>COUNT | (6)<br>GRAND<br>TOTAL<br>FUNDING | (7)<br>TOTAL<br>FUNDING<br>PER PUPIL | (8)<br>STATE<br>AID | (9)<br>PROPERTY<br>TAX | (10)<br>PROPERTY +<br>SPECIFIC<br>OWNER TAX | (11)<br>MILL<br>LEVY | (12)<br>ASSESSED<br>VALUE |
|----------------------------|-----------------------------------|---------------------------------|-----------------------|------------------------------------|-------------------------------------|-------------------------|----------------------------------|--------------------------------------|---------------------|------------------------|---------------------------------------------|----------------------|---------------------------|
| <b>GUNNISON GUNNISON</b>   |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                            | 1. FY 2020-21 ACTUAL              | 2,054.3                         | 1.0662                | 1.218                              | 86.19%                              | 380.6                   | \$16,434,332                     | \$8,000                              | 5,406,066           | \$10,353,731           | \$11,028,266                                | 15.500               | \$667,982,667             |
|                            | 2. FY 2021-22 PROPOSED            | 2,046.7                         | 1.0666                | 1.218                              | 86.18%                              | 378.3                   | \$17,852,284                     | \$8,722                              | \$6,330,081         | \$10,916,116           | \$11,522,203                                | 15.500               | \$704,265,547             |
|                            | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.37%                          | 0.04%                 | 0.00%                              | -0.01%                              | -0.60%                  | 8.63%                            | 9.03%                                | 17.09%              | 5.43%                  | 4.48%                                       | 0.00%                | 5.43%                     |
|                            | b) # chg: (FY 21-22)-(FY 20-21)   | -7.6                            | 0.0004                | 0.000                              | 0.00                                | -2.3                    | \$1,417,952                      | \$723                                | \$924,015           | \$562,385              | \$493,937                                   | 0.000                | \$36,282,880              |
| <b>HINSDALE HINSDALE</b>   |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                            | 1. FY 2020-21 ACTUAL              | 80.9                            | 2.2796                | 1.217                              | 80.12%                              | 11.9                    | \$1,361,272                      | \$16,827                             | \$353,644           | \$932,683              | \$1,007,628                                 | 16.599               | \$56,189,080              |
|                            | 2. FY 2021-22 PROPOSED            | 97.0                            | 2.2190                | 1.217                              | 80.22%                              | 19.9                    | \$1,743,929                      | \$17,979                             | \$763,513           | \$930,537              | \$980,416                                   | 16.599               | \$56,059,845              |
|                            | a) % chg: (FY 21-22)/(FY 20-21)-1 | 19.90%                          | -2.66%                | 0.00%                              | 0.12%                               | 67.23%                  | 28.11%                           | 6.85%                                | 115.90%             | -0.23%                 | -2.70%                                      | 0.00%                | -0.23%                    |
|                            | b) # chg: (FY 21-22)-(FY 20-21)   | 16.1                            | -0.0606               | 0.000                              | 0.00                                | 8.0                     | \$382,657                        | \$1,152                              | \$409,869           | -\$2,145               | -\$27,212                                   | 0.000                | -\$129,235                |
| <b>HUERFANO HUERFANO</b>   |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                            | 1. FY 2020-21 ACTUAL              | 526.5                           | 1.2246                | 1.084                              | 82.72%                              | 412.6                   | \$4,773,969                      | \$9,067                              | \$2,097,414         | \$2,401,757            | \$2,676,555                                 | 23.781               | \$100,994,765             |
|                            | 2. FY 2021-22 PROPOSED            | 543.5                           | 1.2211                | 1.084                              | 82.78%                              | 431.2                   | \$5,395,380                      | \$9,927                              | \$2,757,067         | \$2,380,243            | \$2,638,313                                 | 23.781               | \$100,090,123             |
|                            | a) % chg: (FY 21-22)/(FY 20-21)-1 | 3.23%                           | -0.29%                | 0.00%                              | 0.07%                               | 4.51%                   | 13.02%                           | 9.48%                                | 31.45%              | -0.90%                 | -1.43%                                      | 0.00%                | -0.90%                    |
|                            | b) # chg: (FY 21-22)-(FY 20-21)   | 17.0                            | -0.0035               | 0.000                              | 0.00                                | 18.6                    | \$621,411                        | \$860                                | \$659,653           | -\$21,513              | -\$38,242                                   | 0.000                | -\$904,642                |
| <b>HUERFANO LA VETA</b>    |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                            | 1. FY 2020-21 ACTUAL              | 215.8                           | 1.7721                | 1.066                              | 80.98%                              | 88.6                    | \$2,611,925                      | \$12,103                             | \$1,671,438         | \$851,138              | \$940,487                                   | 26.312               | \$32,347,910              |
|                            | 2. FY 2021-22 PROPOSED            | 237.1                           | 1.6920                | 1.066                              | 81.12%                              | 102.7                   | \$2,994,540                      | \$12,630                             | \$2,053,754         | \$839,589              | \$940,786                                   | 26.312               | \$31,908,983              |
|                            | a) % chg: (FY 21-22)/(FY 20-21)-1 | 9.87%                           | -4.52%                | 0.00%                              | 0.17%                               | 15.91%                  | 14.65%                           | 4.35%                                | 22.87%              | -1.36%                 | 0.03%                                       | 0.00%                | -1.36%                    |
|                            | b) # chg: (FY 21-22)-(FY 20-21)   | 21.3                            | -0.0801               | 0.000                              | 0.00                                | 14.1                    | \$382,615                        | \$526                                | \$382,316           | -\$11,549              | \$299                                       | 0.000                | -\$438,927                |
| <b>JACKSON NORTH PARK</b>  |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                            | 1. FY 2020-21 ACTUAL              | 164.0                           | 1.9670                | 1.165                              | 80.65%                              | 44.3                    | \$2,673,076                      | \$16,299                             | \$0                 | \$2,361,749            | \$2,673,076                                 | 21.930               | \$107,694,896             |
|                            | 2. FY 2021-22 PROPOSED            | 160.9                           | 1.9787                | 1.165                              | 80.63%                              | 50.5                    | \$2,521,031                      | \$15,668                             | \$114,480           | \$2,104,688            | \$2,406,551                                 | 23.041               | \$91,345,359              |
|                            | a) % chg: (FY 21-22)/(FY 20-21)-1 | -1.89%                          | 0.59%                 | 0.00%                              | -0.02%                              | 14.00%                  | -5.69%                           | -3.87%                               | NA                  | -10.88%                | -9.97%                                      | 5.07%                | -15.18%                   |
|                            | b) # chg: (FY 21-22)-(FY 20-21)   | -3.1                            | 0.0117                | 0.000                              | 0.00                                | 6.2                     | -\$152,045                       | -\$631                               | \$114,480           | -\$257,061             | -\$266,525                                  | 1.111                | -\$16,349,537             |
| <b>JEFFERSON JEFFERSON</b> |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                            | 1. FY 2020-21 ACTUAL              | 81,739.1                        | 1.0297                | 1.234                              | 90.50%                              | 20,775.5                | \$649,327,562                    | \$7,944                              | \$346,112,524       | \$280,900,163          | \$303,215,038                               | 26.252               | \$10,700,143,345          |
|                            | 2. FY 2021-22 PROPOSED            | 81,136.5                        | 1.0297                | 1.234                              | 90.50%                              | 21,293.2                | \$703,217,832                    | \$8,667                              | \$388,970,650       | \$293,596,606          | \$314,247,182                               | 26.252               | \$11,183,780,495          |
|                            | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.74%                          | 0.00%                 | 0.00%                              | 0.00%                               | 2.49%                   | 8.30%                            | 9.10%                                | 12.38%              | 4.52%                  | 3.64%                                       | 0.00%                | 4.52%                     |
|                            | b) # chg: (FY 21-22)-(FY 20-21)   | -602.6                          | 0.0000                | 0.000                              | 0.00                                | 517.7                   | \$53,890,270                     | \$723                                | \$42,858,126        | \$12,696,442           | \$11,032,144                                | 0.000                | \$483,637,150             |
| <b>KIOWA EADS</b>          |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                            | 1. FY 2020-21 ACTUAL              | 195.5                           | 1.8485                | 1.065                              | 80.85%                              | 73.4                    | \$2,456,239                      | \$12,564                             | \$1,893,926         | \$471,359              | \$562,314                                   | 22.199               | \$21,233,360              |
|                            | 2. FY 2021-22 PROPOSED            | 196.4                           | 1.8451                | 1.065                              | 80.86%                              | 73.8                    | \$2,684,745                      | \$13,670                             | \$2,132,968         | \$471,581              | \$551,777                                   | 22.199               | \$21,243,340              |
|                            | a) % chg: (FY 21-22)/(FY 20-21)-1 | 0.46%                           | -0.18%                | 0.00%                              | 0.01%                               | 0.54%                   | 9.30%                            | 8.80%                                | 12.62%              | 0.05%                  | -1.87%                                      | 0.00%                | 0.05%                     |
|                            | b) # chg: (FY 21-22)-(FY 20-21)   | 0.9                             | -0.0034               | 0.000                              | 0.00                                | 0.4                     | \$228,505                        | \$1,106                              | \$239,042           | \$222                  | -\$10,536                                   | 0.000                | \$9,980                   |

**Introduced Senate Bill 21-268  
FY 2021-22 Compared with FY 2020-21**

(Statewide Base Per Pupil Increase = 2.0%; Base = \$7,225.28; Minimum = 95% of state average per pupil funding estimated at \$8,421 per pupil; Online/ASCENT per pupil funding at \$8,121 after budget stabilization factor)

| COUNTY                           | DISTRICT                          | (1)<br>FUNDED<br>PUPIL<br>COUNT | (2)<br>SIZE<br>FACTOR | (3)<br>COST OF<br>LIVING<br>FACTOR | (4)<br>PERSONNEL<br>COSTS<br>FACTOR | (5)<br>AT-RISK<br>COUNT | (6)<br>GRAND<br>TOTAL<br>FUNDING | (7)<br>TOTAL<br>FUNDING<br>PER PUPIL | (8)<br>STATE<br>AID | (9)<br>PROPERTY<br>TAX | (10)<br>PROPERTY +<br>SPECIFIC<br>OWNER TAX | (11)<br>MILL<br>LEVY | (12)<br>ASSESSED<br>VALUE |
|----------------------------------|-----------------------------------|---------------------------------|-----------------------|------------------------------------|-------------------------------------|-------------------------|----------------------------------|--------------------------------------|---------------------|------------------------|---------------------------------------------|----------------------|---------------------------|
| <b>KIOWA PLAINVIEW</b>           |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                                  | 1. FY 2020-21 ACTUAL              | 50.6                            | 2.3936                | 1.045                              | 79.93%                              | 28.0                    | \$826,784                        | \$16,340                             | \$465,815           | \$328,921              | \$360,969                                   | 19.520               | \$16,850,450              |
|                                  | 2. FY 2021-22 PROPOSED            | 50.0                            | 2.3958                | 1.045                              | 79.92%                              | 34.1                    | \$904,210                        | \$18,084                             | \$540,637           | \$332,499              | \$363,573                                   | 19.520               | \$17,033,740              |
|                                  | a) % chg: (FY 21-22)/(FY 20-21)-1 | -1.19%                          | 0.09%                 | 0.00%                              | -0.01%                              | 21.79%                  | 9.36%                            | 10.68%                               | 16.06%              | 1.09%                  | 0.72%                                       | 0.00%                | 1.09%                     |
|                                  | b) # chg: (FY 21-22)-(FY 20-21)   | -0.6                            | 0.0022                | 0.000                              | 0.00                                | 6.1                     | \$77,425                         | \$1,745                              | \$74,822            | \$3,578                | \$2,604                                     | 0.000                | \$183,290                 |
| <b>KIT CARSON ARRIBA-FLAGLER</b> |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                                  | 1. FY 2020-21 ACTUAL              | 157.8                           | 1.9903                | 1.076                              | 80.61%                              | 50.2                    | \$2,138,166                      | \$13,550                             | \$1,070,635         | \$992,304              | \$1,067,531                                 | 27.000               | \$36,752,007              |
|                                  | 2. FY 2021-22 PROPOSED            | 150.9                           | 2.0163                | 1.076                              | 80.57%                              | 51.3                    | \$2,263,400                      | \$14,999                             | \$1,134,865         | \$1,056,973            | \$1,128,535                                 | 27.000               | \$39,147,136              |
|                                  | a) % chg: (FY 21-22)/(FY 20-21)-1 | -4.37%                          | 1.31%                 | 0.00%                              | -0.05%                              | 2.19%                   | 5.86%                            | 10.70%                               | 6.00%               | 6.52%                  | 5.71%                                       | 0.00%                | 6.52%                     |
|                                  | b) # chg: (FY 21-22)-(FY 20-21)   | -6.9                            | 0.0260                | 0.000                              | 0.00                                | 1.1                     | \$125,234                        | \$1,449                              | \$64,230            | \$64,668               | \$61,004                                    | 0.000                | \$2,395,129               |
| <b>KIT CARSON HI PLAINS</b>      |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                                  | 1. FY 2020-21 ACTUAL              | 141.0                           | 2.0535                | 1.037                              | 80.50%                              | 55.7                    | \$1,929,731                      | \$13,686                             | \$1,125,355         | \$725,565              | \$804,376                                   | 22.463               | \$32,300,452              |
|                                  | 2. FY 2021-22 PROPOSED            | 141.0                           | 2.0535                | 1.037                              | 80.50%                              | 55.7                    | \$2,103,369                      | \$14,918                             | \$1,266,234         | \$754,678              | \$837,136                                   | 22.463               | \$33,596,514              |
|                                  | a) % chg: (FY 21-22)/(FY 20-21)-1 | 0.00%                           | 0.00%                 | 0.00%                              | 0.00%                               | 0.00%                   | 9.00%                            | 9.00%                                | 12.52%              | 4.01%                  | 4.07%                                       | 0.00%                | 4.01%                     |
|                                  | b) # chg: (FY 21-22)-(FY 20-21)   | 0.0                             | 0.0000                | 0.000                              | 0.00                                | 0.0                     | \$173,638                        | \$1,231                              | \$140,878           | \$29,113               | \$32,760                                    | 0.000                | \$1,296,062               |
| <b>KIT CARSON STRATTON</b>       |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                                  | 1. FY 2020-21 ACTUAL              | 213.0                           | 1.7827                | 1.076                              | 80.96%                              | 70.0                    | \$2,588,869                      | \$12,154                             | \$1,859,709         | \$665,502              | \$729,160                                   | 27.000               | \$24,648,238              |
|                                  | 2. FY 2021-22 PROPOSED            | 211.7                           | 1.7876                | 1.076                              | 80.95%                              | 73.2                    | \$2,817,846                      | \$13,311                             | \$2,057,065         | \$695,865              | \$760,781                                   | 27.000               | \$25,772,783              |
|                                  | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.61%                          | 0.27%                 | 0.00%                              | -0.01%                              | 4.57%                   | 8.84%                            | 9.51%                                | 10.61%              | 4.56%                  | 4.34%                                       | 0.00%                | 4.56%                     |
|                                  | b) # chg: (FY 21-22)-(FY 20-21)   | -1.3                            | 0.0049                | 0.000                              | 0.00                                | 3.2                     | \$228,977                        | \$1,156                              | \$197,355           | \$30,363               | \$31,621                                    | 0.000                | \$1,124,545               |
| <b>KIT CARSON BETHUNE</b>        |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                                  | 1. FY 2020-21 ACTUAL              | 110.8                           | 2.1671                | 1.076                              | 80.31%                              | 55.0                    | \$1,668,012                      | \$15,054                             | \$1,211,935         | \$434,674              | \$456,076                                   | 22.188               | \$19,590,513              |
|                                  | 2. FY 2021-22 PROPOSED            | 111.9                           | 2.1630                | 1.076                              | 80.32%                              | 58.8                    | \$1,838,725                      | \$16,432                             | \$1,355,134         | \$439,498              | \$483,591                                   | 22.188               | \$19,807,919              |
|                                  | a) % chg: (FY 21-22)/(FY 20-21)-1 | 0.99%                           | -0.19%                | 0.00%                              | 0.01%                               | 6.91%                   | 10.23%                           | 9.15%                                | 11.82%              | 1.11%                  | 6.03%                                       | 0.00%                | 1.11%                     |
|                                  | b) # chg: (FY 21-22)-(FY 20-21)   | 1.1                             | -0.0041               | 0.000                              | 0.00                                | 3.8                     | \$170,713                        | \$1,378                              | \$143,198           | \$4,824                | \$27,515                                    | 0.000                | \$217,406                 |
| <b>KIT CARSON BURLINGTON</b>     |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                                  | 1. FY 2020-21 ACTUAL              | 724.3                           | 1.1839                | 1.078                              | 83.34%                              | 325.6                   | \$5,973,190                      | \$8,247                              | \$3,191,141         | \$2,538,064            | \$2,782,049                                 | 24.180               | \$104,965,413             |
|                                  | 2. FY 2021-22 PROPOSED            | 719.7                           | 1.1848                | 1.078                              | 83.32%                              | 334.6                   | \$6,486,384                      | \$9,013                              | \$2,692,808         | \$2,623,165            | \$3,793,576                                 | 24.180               | \$108,484,894             |
|                                  | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.64%                          | 0.08%                 | 0.00%                              | -0.02%                              | 2.76%                   | 8.59%                            | 9.29%                                | -15.62%             | 3.35%                  | 36.36%                                      | 0.00%                | 3.35%                     |
|                                  | b) # chg: (FY 21-22)-(FY 20-21)   | -4.6                            | 0.0009                | 0.000                              | 0.00                                | 9.0                     | \$513,194                        | \$766                                | -\$498,333          | \$85,101               | \$1,011,527                                 | 0.000                | \$3,519,481               |
| <b>LAKE LAKE</b>                 |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                                  | 1. FY 2020-21 ACTUAL              | 997.5                           | 1.1276                | 1.187                              | 84.18%                              | 405.0                   | \$8,451,266                      | \$8,472                              | \$2,949,223         | \$5,227,712            | \$5,502,043                                 | 23.469               | \$222,749,658             |
|                                  | 2. FY 2021-22 PROPOSED            | 1,020.0                         | 1.1229                | 1.187                              | 84.25%                              | 431.7                   | \$9,400,458                      | \$9,216                              | \$3,853,547         | \$5,249,650            | \$5,546,911                                 | 23.469               | \$223,684,416             |
|                                  | a) % chg: (FY 21-22)/(FY 20-21)-1 | 2.26%                           | -0.42%                | 0.00%                              | 0.08%                               | 6.59%                   | 11.23%                           | 8.78%                                | 30.66%              | 0.42%                  | 0.82%                                       | 0.00%                | 0.42%                     |

**Introduced Senate Bill 21-268  
FY 2021-22 Compared with FY 2020-21**

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| COUNTY                     | DISTRICT                          | (1)<br>FUNDED<br>PUPIL<br>COUNT | (2)<br>SIZE<br>FACTOR | (3)<br>COST OF<br>LIVING<br>FACTOR | (4)<br>PERSONNEL<br>COSTS<br>FACTOR | (5)<br>AT-RISK<br>COUNT | (6)<br>GRAND<br>TOTAL<br>FUNDING | (7)<br>TOTAL<br>FUNDING<br>PER PUPIL | (8)<br>STATE<br>AID | (9)<br>PROPERTY<br>TAX | (10)<br>PROPERTY +<br>SPECIFIC<br>OWNER TAX | (11)<br>MILL<br>LEVY | (12)<br>ASSESSED<br>VALUE |
|----------------------------|-----------------------------------|---------------------------------|-----------------------|------------------------------------|-------------------------------------|-------------------------|----------------------------------|--------------------------------------|---------------------|------------------------|---------------------------------------------|----------------------|---------------------------|
|                            | b) # chg: (FY 21-22)-(FY 20-21)   | 22.5                            | -0.0047               | 0.000                              | 0.00                                | 26.7                    | \$949,192                        | \$744                                | \$904,323           | \$21,938               | \$44,868                                    | 0.000                | \$934,758                 |
| <b>LA PLATA DURANGO</b>    |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                            | 1. FY 2020-21 ACTUAL              | 7,301.6                         | 1.0297                | 1.256                              | 88.46%                              | 1,995.3                 | \$58,030,295                     | \$7,948                              | \$48,115,228        | \$8,978,677            | \$9,915,067                                 | 6.601                | \$1,360,199,580           |
|                            | 2. FY 2021-22 PROPOSED            | 7,109.5                         | 1.0297                | 1.256                              | 88.44%                              | 1,928.4                 | \$61,607,283                     | \$8,665                              | \$51,473,988        | \$8,997,412            | \$10,133,296                                | 6.601                | \$1,363,037,792           |
|                            | a) % chg: (FY 21-22)/(FY 20-21)-1 | -2.63%                          | 0.00%                 | 0.00%                              | -0.02%                              | -3.35%                  | 6.16%                            | 9.03%                                | 6.98%               | 0.21%                  | 2.20%                                       | 0.00%                | 0.21%                     |
|                            | b) # chg: (FY 21-22)-(FY 20-21)   | -192.1                          | 0.0000                | 0.000                              | 0.00                                | -66.9                   | \$3,576,988                      | \$718                                | \$3,358,759         | \$18,735               | \$218,229                                   | 0.000                | \$2,838,212               |
| <b>LA PLATA BAYFIELD</b>   |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                            | 1. FY 2020-21 ACTUAL              | 1,389.2                         | 1.1020                | 1.236                              | 85.40%                              | 342.9                   | \$11,693,166                     | \$8,417                              | \$9,723,831         | \$1,770,343            | \$1,969,335                                 | 8.229                | \$215,134,680             |
|                            | 2. FY 2021-22 PROPOSED            | 1,393.3                         | 1.1018                | 1.236                              | 85.41%                              | 354.8                   | \$12,793,126                     | \$9,182                              | \$10,830,008        | \$1,769,680            | \$1,963,118                                 | 8.229                | \$215,054,106             |
|                            | a) % chg: (FY 21-22)/(FY 20-21)-1 | 0.30%                           | -0.02%                | 0.00%                              | 0.01%                               | 3.47%                   | 9.41%                            | 9.08%                                | 11.38%              | -0.04%                 | -0.32%                                      | 0.00%                | -0.04%                    |
|                            | b) # chg: (FY 21-22)-(FY 20-21)   | 4.1                             | -0.0002               | 0.000                              | 0.00                                | 11.9                    | \$1,099,960                      | \$765                                | \$1,106,177         | -\$663                 | -\$6,217                                    | 0.000                | -\$80,574                 |
| <b>LA PLATA IGNACIO</b>    |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                            | 1. FY 2020-21 ACTUAL              | 852.5                           | 1.1574                | 1.225                              | 83.73%                              | 377.9                   | \$7,660,639                      | \$8,986                              | \$7,090,137         | \$505,877              | \$570,502                                   | 2.274                | \$222,461,390             |
|                            | 2. FY 2021-22 PROPOSED            | 823.5                           | 1.1634                | 1.225                              | 83.64%                              | 374.0                   | \$8,117,706                      | \$9,858                              | \$7,569,788         | \$486,101              | \$547,918                                   | 2.274                | \$213,764,927             |
|                            | a) % chg: (FY 21-22)/(FY 20-21)-1 | -3.40%                          | 0.52%                 | 0.00%                              | -0.11%                              | -1.03%                  | 5.97%                            | 9.70%                                | 6.77%               | -3.91%                 | -3.96%                                      | 0.00%                | -3.91%                    |
|                            | b) # chg: (FY 21-22)-(FY 20-21)   | -29.0                           | 0.0060                | 0.000                              | 0.00                                | -3.9                    | \$457,067                        | \$871                                | \$479,651           | -\$19,776              | -\$22,584                                   | 0.000                | -\$8,696,463              |
| <b>LARIMER Poudre</b>      |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                            | 1. FY 2020-21 ACTUAL              | 32,210.3                        | 1.0297                | 1.185                              | 90.50%                              | 6,453.5                 | \$248,503,310                    | \$7,715                              | \$139,655,654       | \$101,298,042          | \$108,847,655                               | 27.000               | \$3,751,779,315           |
|                            | 2. FY 2021-22 PROPOSED            | 32,622.7                        | 1.0297                | 1.185                              | 90.50%                              | 6,640.8                 | \$274,621,911                    | \$8,418                              | \$161,828,029       | \$104,904,087          | \$112,793,882                               | 27.000               | \$3,885,336,558           |
|                            | a) % chg: (FY 21-22)/(FY 20-21)-1 | 1.28%                           | 0.00%                 | 0.00%                              | 0.00%                               | 2.90%                   | 10.51%                           | 9.11%                                | 15.88%              | 3.56%                  | 3.63%                                       | 0.00%                | 3.56%                     |
|                            | b) # chg: (FY 21-22)-(FY 20-21)   | 412.4                           | 0.0000                | 0.000                              | 0.00                                | 187.3                   | \$26,118,602                     | \$703                                | \$22,172,375        | \$3,606,046            | \$3,946,226                                 | 0.000                | \$133,557,243             |
| <b>LARIMER THOMPSON</b>    |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                            | 1. FY 2020-21 ACTUAL              | 15,268.4                        | 1.0297                | 1.186                              | 89.17%                              | 3,954.6                 | \$117,831,352                    | \$7,717                              | \$61,962,921        | \$51,802,049           | \$55,868,432                                | 22.360               | \$2,316,728,490           |
|                            | 2. FY 2021-22 PROPOSED            | 15,212.2                        | 1.0297                | 1.186                              | 89.17%                              | 4,127.6                 | \$128,094,951                    | \$8,421                              | \$72,427,072        | \$52,403,152           | \$55,667,879                                | 22.360               | \$2,343,611,455           |
|                            | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.37%                          | 0.00%                 | 0.00%                              | 0.00%                               | 4.37%                   | 8.71%                            | 9.11%                                | 16.89%              | 1.16%                  | -0.36%                                      | 0.00%                | 1.16%                     |
|                            | b) # chg: (FY 21-22)-(FY 20-21)   | -56.2                           | 0.0000                | 0.000                              | 0.00                                | 173.0                   | \$10,263,599                     | \$703                                | \$10,464,152        | \$601,103              | -\$200,553                                  | 0.000                | \$26,882,965              |
| <b>LARIMER ESTES PARK</b>  |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                            | 1. FY 2020-21 ACTUAL              | 1,066.9                         | 1.1194                | 1.224                              | 84.40%                              | 368.9                   | \$9,751,440                      | \$9,140                              | \$0                 | \$9,088,364            | \$9,751,440                                 | 20.549               | \$442,277,696             |
|                            | 2. FY 2021-22 PROPOSED            | 1,050.8                         | 1.1202                | 1.224                              | 84.35%                              | 371.1                   | \$10,178,138                     | \$9,686                              | \$0                 | \$9,519,180            | \$10,178,138                                | 20.549               | \$463,242,963             |
|                            | a) % chg: (FY 21-22)/(FY 20-21)-1 | -1.51%                          | 0.07%                 | 0.00%                              | -0.06%                              | 0.60%                   | 4.38%                            | 5.97%                                | N/A                 | 4.74%                  | 4.38%                                       | 0.00%                | 4.74%                     |
|                            | b) # chg: (FY 21-22)-(FY 20-21)   | -16.1                           | 0.0008                | 0.000                              | 0.00                                | 2.2                     | \$426,698                        | \$546                                | \$0                 | \$430,815              | \$426,698                                   | 0.000                | \$20,965,267              |
| <b>LAS ANIMAS TRINIDAD</b> |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                            | 1. FY 2020-21 ACTUAL              | 966.1                           | 1.1340                | 1.162                              | 84.09%                              | 597.9                   | \$8,586,412                      | \$8,888                              | \$6,747,735         | \$1,612,507            | \$1,838,677                                 | 12.427               | \$129,758,370             |
|                            | 2. FY 2021-22 PROPOSED            | 924.1                           | 1.1427                | 1.162                              | 83.96%                              | 629.2                   | \$9,112,971                      | \$9,861                              | \$7,310,759         | \$1,586,759            | \$1,802,213                                 | 12.427               | \$127,686,443             |

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| COUNTY                    | DISTRICT                          | (1)<br>FUNDED<br>PUPIL<br>COUNT | (2)<br>SIZE<br>FACTOR | (3)<br>COST OF<br>LIVING<br>FACTOR | (4)<br>PERSONNEL<br>COSTS<br>FACTOR | (5)<br>AT-RISK<br>COUNT | (6)<br>GRAND<br>TOTAL<br>FUNDING | (7)<br>TOTAL<br>FUNDING<br>PER PUPIL | (8)<br>STATE<br>AID | (9)<br>PROPERTY<br>TAX | (10)<br>PROPERTY +<br>SPECIFIC<br>OWNER TAX | (11)<br>MILL<br>LEVY | (12)<br>ASSESSED<br>VALUE |
|---------------------------|-----------------------------------|---------------------------------|-----------------------|------------------------------------|-------------------------------------|-------------------------|----------------------------------|--------------------------------------|---------------------|------------------------|---------------------------------------------|----------------------|---------------------------|
|                           | a) % chg: (FY 21-22)/(FY 20-21)-1 | -4.35%                          | 0.77%                 | 0.00%                              | -0.15%                              | 5.23%                   | 6.13%                            | 10.96%                               | 8.34%               | -1.60%                 | -1.98%                                      | 0.00%                | -1.60%                    |
|                           | b) # chg: (FY 21-22)-(FY 20-21)   | -42.0                           | 0.0087                | 0.000                              | 0.00                                | 31.3                    | \$26,559                         | \$974                                | \$563,023           | -\$25,748              | -\$36,464                                   | 0.000                | -\$2,071,927              |
| <b>LAS ANIMAS PRIMERO</b> |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                           | 1. FY 2020-21 ACTUAL              | 207.5                           | 1.8034                | 1.113                              | 80.93%                              | 113.7                   | \$2,689,636                      | \$12,962                             | \$2,496,268         | \$145,823              | \$193,368                                   | 1.680                | \$86,799,110              |
|                           | 2. FY 2021-22 PROPOSED            | 204.3                           | 1.8154                | 1.113                              | 80.91%                              | 110.1                   | \$2,902,629                      | \$14,208                             | \$2,700,959         | \$149,685              | \$201,671                                   | 1.680                | \$89,098,073              |
|                           | a) % chg: (FY 21-22)/(FY 20-21)-1 | -1.54%                          | 0.67%                 | 0.00%                              | -0.02%                              | -3.17%                  | 7.92%                            | 9.61%                                | 8.20%               | 2.65%                  | 4.29%                                       | 0.00%                | 2.65%                     |
|                           | b) # chg: (FY 21-22)-(FY 20-21)   | -3.2                            | 0.0120                | 0.000                              | 0.00                                | -3.6                    | \$212,993                        | \$1,246                              | \$204,691           | \$3,862                | \$8,302                                     | 0.000                | \$2,298,963               |
| <b>LAS ANIMAS HOEHNE</b>  |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                           | 1. FY 2020-21 ACTUAL              | 358.9                           | 1.4065                | 1.122                              | 81.90%                              | 91.9                    | \$3,536,221                      | \$9,853                              | \$2,200,228         | \$1,162,323            | \$1,335,993                                 | 22.658               | \$51,298,550              |
|                           | 2. FY 2021-22 PROPOSED            | 357.6                           | 1.4087                | 1.122                              | 81.89%                              | 100.3                   | \$3,857,350                      | \$10,787                             | \$2,466,078         | \$1,186,534            | \$1,391,272                                 | 22.658               | \$52,367,123              |
|                           | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.36%                          | 0.16%                 | 0.00%                              | -0.01%                              | 9.14%                   | 9.08%                            | 9.48%                                | 12.08%              | 2.08%                  | 4.14%                                       | 0.00%                | 2.08%                     |
|                           | b) # chg: (FY 21-22)-(FY 20-21)   | -1.3                            | 0.0022                | 0.000                              | 0.00                                | 8.4                     | \$321,130                        | \$934                                | \$265,850           | \$24,212               | \$55,280                                    | 0.000                | \$1,068,573               |
| <b>LAS ANIMAS AGUILAR</b> |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                           | 1. FY 2020-21 ACTUAL              | 110.1                           | 2.1697                | 1.073                              | 80.31%                              | 66.8                    | \$1,676,383                      | \$15,226                             | \$1,250,715         | \$362,047              | \$425,668                                   | 8.520                | \$42,493,770              |
|                           | 2. FY 2021-22 PROPOSED            | 108.5                           | 2.1758                | 1.073                              | 80.30%                              | 76.1                    | \$1,824,841                      | \$16,819                             | \$1,410,001         | \$353,233              | \$414,839                                   | 8.520                | \$41,459,249              |
|                           | a) % chg: (FY 21-22)/(FY 20-21)-1 | -1.45%                          | 0.28%                 | 0.00%                              | -0.01%                              | 13.92%                  | 8.86%                            | 10.46%                               | 12.74%              | -2.43%                 | -2.54%                                      | 0.00%                | -2.43%                    |
|                           | b) # chg: (FY 21-22)-(FY 20-21)   | -1.6                            | 0.0061                | 0.000                              | 0.00                                | 9.3                     | \$148,458                        | \$1,593                              | \$159,287           | -\$8,814               | -\$10,829                                   | 0.000                | -\$1,034,521              |
| <b>LAS ANIMAS BRANSON</b> |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                           | 1. FY 2020-21 ACTUAL              | 593.9                           | 1.2107                | 1.015                              | 82.93%                              | 137.0                   | \$4,558,540                      | \$7,676                              | \$4,169,270         | \$352,785              | \$389,271                                   | 19.616               | \$17,984,560              |
|                           | 2. FY 2021-22 PROPOSED            | 560.4                           | 1.2176                | 1.015                              | 82.83%                              | 128.7                   | \$4,692,521                      | \$8,374                              | \$4,301,285         | \$354,906              | \$391,236                                   | 19.616               | \$18,092,682              |
|                           | a) % chg: (FY 21-22)/(FY 20-21)-1 | -5.64%                          | 0.57%                 | 0.00%                              | -0.12%                              | -6.06%                  | 2.94%                            | 9.09%                                | 3.17%               | 0.60%                  | 0.50%                                       | 0.00%                | 0.60%                     |
|                           | b) # chg: (FY 21-22)-(FY 20-21)   | -33.5                           | 0.0069                | 0.000                              | 0.00                                | -8.3                    | \$133,981                        | \$698                                | \$132,016           | \$2,121                | \$1,965                                     | 0.000                | \$108,122                 |
| <b>LAS ANIMAS KIM</b>     |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                           | 1. FY 2020-21 ACTUAL              | 50.0                            | 2.3958                | 1.014                              | 79.92%                              | 10.6                    | \$767,512                        | \$15,350                             | \$496,925           | \$242,897              | \$270,587                                   | 10.979               | \$22,123,740              |
|                           | 2. FY 2021-22 PROPOSED            | 50.0                            | 2.3958                | 1.014                              | 79.92%                              | 11.5                    | \$838,335                        | \$16,767                             | \$562,922           | \$248,267              | \$275,413                                   | 10.979               | \$22,612,928              |
|                           | a) % chg: (FY 21-22)/(FY 20-21)-1 | 0.00%                           | 0.00%                 | 0.00%                              | 0.00%                               | 8.49%                   | 9.23%                            | 9.23%                                | 13.28%              | 2.21%                  | 1.78%                                       | 0.00%                | 2.21%                     |
|                           | b) # chg: (FY 21-22)-(FY 20-21)   | 0.0                             | 0.0000                | 0.000                              | 0.00                                | 0.9                     | \$70,823                         | \$1,416                              | \$65,997            | \$5,371                | \$4,827                                     | 0.000                | \$489,188                 |
| <b>LINCOLN GENOA-HUGO</b> |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                           | 1. FY 2020-21 ACTUAL              | 200.6                           | 1.8293                | 1.115                              | 80.88%                              | 66.0                    | \$2,576,201                      | \$12,842                             | \$1,237,133         | \$1,202,282            | \$1,339,068                                 | 17.087               | \$70,362,392              |
|                           | 2. FY 2021-22 PROPOSED            | 203.0                           | 1.8203                | 1.115                              | 80.90%                              | 66.8                    | \$2,827,699                      | \$13,930                             | \$1,595,146         | \$1,126,991            | \$1,232,554                                 | 17.087               | \$65,956,050              |
|                           | a) % chg: (FY 21-22)/(FY 20-21)-1 | 1.20%                           | -0.49%                | 0.00%                              | 0.02%                               | 1.21%                   | 9.76%                            | 8.46%                                | N/A                 | -6.26%                 | -7.95%                                      | 0.00%                | -6.26%                    |
|                           | b) # chg: (FY 21-22)-(FY 20-21)   | 2.4                             | -0.0090               | 0.000                              | 0.00                                | 0.8                     | \$251,499                        | \$1,087                              | \$358,013           | -\$75,291              | -\$106,514                                  | 0.000                | -\$4,406,342              |
| <b>LINCOLN LIMON</b>      |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                           | 1. FY 2020-21 ACTUAL              | 481.9                           | 1.2338                | 1.145                              | 82.58%                              | 187.0                   | \$4,312,223                      | \$8,948                              | \$2,289,063         | \$1,822,328            | \$2,023,160                                 | 21.824               | \$83,501,104              |
|                           | 2. FY 2021-22 PROPOSED            | 475.8                           | 1.2350                | 1.145                              | 82.57%                              | 194.9                   | \$4,657,074                      | \$9,788                              | \$2,659,086         | \$1,803,902            | \$1,997,988                                 | 21.824               | \$82,656,778              |

**Introduced Senate Bill 21-268  
FY 2021-22 Compared with FY 2020-21**

(Statewide Base Per Pupil Increase = 2.0%; Base = \$7,225.28; Minimum = 95% of state average per pupil funding estimated at \$8,421 per pupil; Online/ASCENT per pupil funding at \$8,121 after budget stabilization factor)

| COUNTY                 | DISTRICT                          | (1)<br>FUNDED<br>PUPIL<br>COUNT | (2)<br>SIZE<br>FACTOR | (3)<br>COST OF<br>LIVING<br>FACTOR | (4)<br>PERSONNEL<br>COSTS<br>FACTOR | (5)<br>AT-RISK<br>COUNT | (6)<br>GRAND<br>TOTAL<br>FUNDING | (7)<br>TOTAL<br>FUNDING<br>PER PUPIL | (8)<br>STATE<br>AID | (9)<br>PROPERTY<br>TAX | (10)<br>PROPERTY +<br>SPECIFIC<br>OWNER TAX | (11)<br>MILL<br>LEVY | (12)<br>ASSESSED<br>VALUE |
|------------------------|-----------------------------------|---------------------------------|-----------------------|------------------------------------|-------------------------------------|-------------------------|----------------------------------|--------------------------------------|---------------------|------------------------|---------------------------------------------|----------------------|---------------------------|
|                        | a) % chg: (FY 21-22)/(FY 20-21)-1 | -1.27%                          | 0.10%                 | 0.00%                              | -0.01%                              | 4.22%                   | 8.00%                            | 9.38%                                | 16.16%              | -1.01%                 | -1.24%                                      | 0.00%                | -1.01%                    |
|                        | b) # chg: (FY 21-22)-(FY 20-21)   | -6.1                            | 0.0012                | 0.000                              | 0.00                                | 7.9                     | \$344,851                        | \$840                                | \$370,023           | -\$18,427              | -\$25,172                                   | 0.000                | -\$844,326                |
| <b>LINCOLN KARVAL</b>  |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                        | 1. FY 2020-21 ACTUAL              | 50.0                            | 2.3958                | 1.085                              | 79.92%                              | 19.0                    | \$826,517                        | \$16,530                             | \$625,844           | \$180,959              | \$200,673                                   | 27.000               | \$6,702,202               |
|                        | 2. FY 2021-22 PROPOSED            | 50.0                            | 2.3958                | 1.085                              | 79.92%                              | 20.4                    | \$903,782                        | \$18,076                             | \$699,358           | \$181,652              | \$204,424                                   | 27.000               | \$6,727,843               |
|                        | a) % chg: (FY 21-22)/(FY 20-21)-1 | 0.00%                           | 0.00%                 | 0.00%                              | 0.00%                               | 7.37%                   | 9.35%                            | 9.35%                                | 11.75%              | 0.38%                  | 1.87%                                       | 0.00%                | 0.38%                     |
|                        | b) # chg: (FY 21-22)-(FY 20-21)   | 0.0                             | 0.0000                | 0.000                              | 0.00                                | 1.4                     | \$77,265                         | \$1,545                              | \$73,514            | \$692                  | \$3,751                                     | 0.000                | \$25,641                  |
| <b>LOGAN VALLEY</b>    |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                        | 1. FY 2020-21 ACTUAL              | 2,133.6                         | 1.0619                | 1.161                              | 86.23%                              | 809.9                   | \$16,684,301                     | \$7,820                              | \$10,274,470        | \$5,754,874            | \$6,409,831                                 | 26.651               | \$215,934,650             |
|                        | 2. FY 2021-22 PROPOSED            | 2,115.4                         | 1.0629                | 1.161                              | 86.22%                              | 837.0                   | \$18,081,121                     | \$8,547                              | \$11,500,620        | \$5,991,874            | \$6,580,501                                 | 26.651               | \$224,827,371             |
|                        | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.85%                          | 0.09%                 | 0.00%                              | -0.01%                              | 3.35%                   | 8.37%                            | 9.30%                                | 11.93%              | 4.12%                  | 2.66%                                       | 0.00%                | 4.12%                     |
|                        | b) # chg: (FY 21-22)-(FY 20-21)   | -18.2                           | 0.0010                | 0.000                              | 0.00                                | 27.1                    | \$1,396,820                      | \$728                                | \$1,226,150         | \$237,000              | \$170,670                                   | 0.000                | \$8,892,721               |
| <b>LOGAN FRENCHMAN</b> |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                        | 1. FY 2020-21 ACTUAL              | 191.0                           | 1.8654                | 1.122                              | 80.82%                              | 34.4                    | \$2,470,890                      | \$12,937                             | \$1,190,037         | \$1,152,522            | \$1,280,853                                 | 27.000               | \$42,686,010              |
|                        | 2. FY 2021-22 PROPOSED            | 190.3                           | 1.8681                | 1.122                              | 80.82%                              | 35.6                    | \$2,689,435                      | \$14,133                             | \$1,444,999         | \$1,129,507            | \$1,244,436                                 | 27.000               | \$41,833,602              |
|                        | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.37%                          | 0.14%                 | 0.00%                              | 0.00%                               | 3.49%                   | 8.84%                            | 9.25%                                | 21.42%              | -2.00%                 | -2.84%                                      | 0.00%                | -2.00%                    |
|                        | b) # chg: (FY 21-22)-(FY 20-21)   | -0.7                            | 0.0027                | 0.000                              | 0.00                                | 1.2                     | \$218,545                        | \$1,196                              | \$254,962           | -\$23,015              | -\$36,418                                   | 0.000                | -\$852,408                |
| <b>LOGAN BUFFALO</b>   |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                        | 1. FY 2020-21 ACTUAL              | 311.0                           | 1.4869                | 1.152                              | 81.59%                              | 66.0                    | \$3,293,506                      | \$10,590                             | \$2,478,814         | \$739,298              | \$814,692                                   | 27.000               | \$27,381,399              |
|                        | 2. FY 2021-22 PROPOSED            | 311.0                           | 1.4869                | 1.152                              | 81.59%                              | 66.0                    | \$3,589,857                      | \$11,543                             | \$2,751,004         | \$769,937              | \$838,853                                   | 27.000               | \$28,516,174              |
|                        | a) % chg: (FY 21-22)/(FY 20-21)-1 | 0.00%                           | 0.00%                 | 0.00%                              | 0.00%                               | 0.00%                   | 9.00%                            | 9.00%                                | 10.98%              | 4.14%                  | 2.97%                                       | 0.00%                | 4.14%                     |
|                        | b) # chg: (FY 21-22)-(FY 20-21)   | 0.0                             | 0.0000                | 0.000                              | 0.00                                | 0.0                     | \$296,351                        | \$953                                | \$272,191           | \$30,639               | \$24,160                                    | 0.000                | \$1,134,775               |
| <b>LOGAN PLATEAU</b>   |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                        | 1. FY 2020-21 ACTUAL              | 154.5                           | 2.0027                | 1.133                              | 80.59%                              | 29.8                    | \$2,165,828                      | \$14,018                             | \$932,609           | \$1,102,286            | \$1,233,219                                 | 17.418               | \$63,284,310              |
|                        | 2. FY 2021-22 PROPOSED            | 151.9                           | 2.0125                | 1.133                              | 80.57%                              | 29.2                    | \$2,332,107                      | \$15,353                             | \$1,140,128         | \$1,072,681            | \$1,191,979                                 | 17.418               | \$61,584,633              |
|                        | a) % chg: (FY 21-22)/(FY 20-21)-1 | -1.68%                          | 0.49%                 | 0.00%                              | -0.02%                              | -2.01%                  | 7.68%                            | 9.52%                                | 22.25%              | -2.69%                 | -3.34%                                      | 0.00%                | -2.69%                    |
|                        | b) # chg: (FY 21-22)-(FY 20-21)   | -2.6                            | 0.0098                | 0.000                              | 0.00                                | -0.6                    | \$166,279                        | \$1,335                              | \$207,519           | -\$29,605              | -\$41,240                                   | 0.000                | -\$1,699,677              |
| <b>MESA DEBEQUE</b>    |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                        | 1. FY 2020-21 ACTUAL              | 165.0                           | 1.9632                | 1.127                              | 80.66%                              | 59.9                    | \$2,302,734                      | \$13,956                             | \$1,144,072         | \$1,069,265            | \$1,158,662                                 | 3.430                | \$311,739,100             |
|                        | 2. FY 2021-22 PROPOSED            | 161.8                           | 1.9753                | 1.127                              | 80.64%                              | 57.4                    | \$2,474,015                      | \$15,291                             | \$1,591,035         | \$801,841              | \$882,980                                   | 3.430                | \$233,773,022             |
|                        | a) % chg: (FY 21-22)/(FY 20-21)-1 | -1.94%                          | 0.62%                 | 0.00%                              | -0.02%                              | -4.17%                  | 7.44%                            | 9.56%                                | 39.07%              | -25.01%                | -23.79%                                     | 0.00%                | -25.01%                   |
|                        | b) # chg: (FY 21-22)-(FY 20-21)   | -3.2                            | 0.0121                | 0.000                              | 0.00                                | -2.5                    | \$171,281                        | \$1,335                              | \$446,962           | -\$267,424             | -\$275,681                                  | 0.000                | -\$77,966,078             |
| <b>MESA PLATEAU</b>    |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                        | 1. FY 2020-21 ACTUAL              | 408.3                           | 1.3236                | 1.146                              | 82.21%                              | 118.5                   | \$3,870,388                      | \$9,479                              | \$1,275,764         | \$2,204,334            | \$2,594,624                                 | 11.450               | \$192,518,220             |

**Introduced Senate Bill 21-268  
FY 2021-22 Compared with FY 2020-21**

(Statewide Base Per Pupil Increase = 2.0%; Base = \$7,225.28; Minimum = 95% of state average per pupil funding estimated at \$8,421 per pupil; Online/ASCENT per pupil funding at \$8,121 after budget stabilization factor)

| COUNTY                     | DISTRICT                          | (1)<br>FUNDED<br>PUPIL<br>COUNT | (2)<br>SIZE<br>FACTOR | (3)<br>COST OF<br>LIVING<br>FACTOR | (4)<br>PERSONNEL<br>COSTS<br>FACTOR | (5)<br>AT-RISK<br>COUNT | (6)<br>GRAND<br>TOTAL<br>FUNDING | (7)<br>TOTAL<br>FUNDING<br>PER PUPIL | (8)<br>STATE<br>AID | (9)<br>PROPERTY<br>TAX | (10)<br>PROPERTY +<br>SPECIFIC<br>OWNER TAX | (11)<br>MILL<br>LEVY | (12)<br>ASSESSED<br>VALUE |
|----------------------------|-----------------------------------|---------------------------------|-----------------------|------------------------------------|-------------------------------------|-------------------------|----------------------------------|--------------------------------------|---------------------|------------------------|---------------------------------------------|----------------------|---------------------------|
|                            | 2. FY 2021-22 PROPOSED            | 397.3                           | 1.3421                | 1.146                              | 82.14%                              | 130.4                   | \$4,180,322                      | \$10,522                             | \$2,139,598         | \$1,780,347            | \$2,040,724                                 | 11.450               | \$155,488,824             |
|                            | a) % chg: (FY 21-22)/(FY 20-21)-1 | -2.69%                          | 1.40%                 | 0.00%                              | -0.09%                              | 10.04%                  | 8.01%                            | 11.00%                               | 67.71%              | -19.23%                | -21.35%                                     | 0.00%                | -19.23%                   |
|                            | b) # chg: (FY 21-22)-(FY 20-21)   | -11.0                           | 0.0185                | 0.000                              | 0.00                                | 11.9                    | \$309,935                        | \$1,043                              | \$863,834           | -\$423,987             | -\$553,900                                  | 0.000                | -\$37,029,396             |
| <b>MESA MESA VALLEY</b>    |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                            | 1. FY 2020-21 ACTUAL              | 21,994.5                        | 1.0297                | 1.146                              | 89.78%                              | 9,385.4                 | \$169,741,508                    | \$7,717                              | \$117,095,425       | \$46,585,110           | \$52,646,083                                | 24.214               | \$1,923,891,560           |
|                            | 2. FY 2021-22 PROPOSED            | 22,083.6                        | 1.0297                | 1.146                              | 89.79%                              | 9,623.9                 | \$185,958,838                    | \$8,421                              | \$133,156,366       | \$47,415,157           | \$52,802,472                                | 24.214               | \$1,958,171,196           |
|                            | a) % chg: (FY 21-22)/(FY 20-21)-1 | 0.41%                           | 0.00%                 | 0.00%                              | 0.01%                               | 2.54%                   | 9.55%                            | 9.11%                                | 13.72%              | 1.78%                  | 0.30%                                       | 0.00%                | 1.78%                     |
|                            | b) # chg: (FY 21-22)-(FY 20-21)   | 89.1                            | 0.0000                | 0.000                              | 0.00                                | 238.5                   | \$16,217,329                     | \$703                                | \$16,060,941        | \$830,047              | \$156,388                                   | 0.000                | \$34,279,636              |
| <b>MINERAL CREEDE</b>      |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                            | 1. FY 2020-21 ACTUAL              | 91.0                            | 2.2416                | 1.153                              | 80.18%                              | 29.0                    | \$1,461,078                      | \$16,056                             | \$361,689           | \$990,678              | \$1,099,388                                 | 20.453               | \$48,436,828              |
|                            | 2. FY 2021-22 PROPOSED            | 89.8                            | 2.2461                | 1.153                              | 80.18%                              | 28.9                    | \$1,576,030                      | \$17,550                             | \$479,072           | \$1,000,729            | \$1,096,958                                 | 20.453               | \$48,928,219              |
|                            | a) % chg: (FY 21-22)/(FY 20-21)-1 | -1.32%                          | 0.20%                 | 0.00%                              | 0.00%                               | -0.34%                  | 7.87%                            | 9.31%                                | 32.45%              | 1.01%                  | -0.22%                                      | 0.00%                | 1.01%                     |
|                            | b) # chg: (FY 21-22)-(FY 20-21)   | -1.2                            | 0.0045                | 0.000                              | 0.00                                | -0.1                    | \$114,952                        | \$1,495                              | \$117,383           | \$10,050               | -\$2,431                                    | 0.000                | \$491,391                 |
| <b>MOFFAT MOFFAT</b>       |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                            | 1. FY 2020-21 ACTUAL              | 2,104.6                         | 1.0634                | 1.135                              | 86.21%                              | 743.6                   | \$16,242,446                     | \$7,718                              | \$6,546,994         | \$8,833,098            | \$9,695,452                                 | 20.516               | \$430,546,789             |
|                            | 2. FY 2021-22 PROPOSED            | 2,083.8                         | 1.0646                | 1.135                              | 86.20%                              | 768.1                   | \$17,547,327                     | \$8,421                              | \$8,100,664         | \$8,621,033            | \$9,446,663                                 | 20.516               | \$420,210,234             |
|                            | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.99%                          | 0.11%                 | 0.00%                              | -0.01%                              | 3.29%                   | 8.03%                            | 9.11%                                | 23.73%              | -2.40%                 | -2.57%                                      | 0.00%                | -2.40%                    |
|                            | b) # chg: (FY 21-22)-(FY 20-21)   | -20.8                           | 0.0012                | 0.000                              | 0.00                                | 24.5                    | \$1,304,881                      | \$703                                | \$1,553,670         | -\$212,065             | -\$248,789                                  | 0.000                | -\$10,336,555             |
| <b>MONTEZUMA MONTEZUMA</b> |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                            | 1. FY 2020-21 ACTUAL              | 2,702.2                         | 1.0477                | 1.149                              | 86.51%                              | 1,340.2                 | \$21,104,550                     | \$7,810                              | \$8,886,033         | \$11,118,470           | \$12,218,517                                | 18.845               | \$589,995,740             |
|                            | 2. FY 2021-22 PROPOSED            | 2,710.4                         | 1.0476                | 1.149                              | 86.51%                              | 1,417.0                 | \$23,151,344                     | \$8,542                              | \$11,373,342        | \$10,811,462           | \$11,778,002                                | 18.845               | \$573,704,516             |
|                            | a) % chg: (FY 21-22)/(FY 20-21)-1 | 0.30%                           | -0.01%                | 0.00%                              | 0.00%                               | 5.73%                   | 9.70%                            | 9.37%                                | 27.99%              | -2.76%                 | -3.61%                                      | 0.00%                | -2.76%                    |
|                            | b) # chg: (FY 21-22)-(FY 20-21)   | 8.2                             | -0.0001               | 0.000                              | 0.00                                | 76.8                    | \$2,046,794                      | \$732                                | \$2,487,309         | -\$307,008             | -\$440,515                                  | 0.000                | -\$16,291,224             |
| <b>MONTEZUMA DOLORES</b>   |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                            | 1. FY 2020-21 ACTUAL              | 671.1                           | 1.1948                | 1.159                              | 83.17%                              | 285.8                   | \$5,914,985                      | \$8,814                              | \$4,474,641         | \$1,322,992            | \$1,440,344                                 | 20.883               | \$63,352,600              |
|                            | 2. FY 2021-22 PROPOSED            | 664.1                           | 1.1963                | 1.159                              | 83.15%                              | 295.0                   | \$6,402,114                      | \$9,640                              | \$4,983,721         | \$1,305,739            | \$1,418,393                                 | 20.883               | \$62,526,398              |
|                            | a) % chg: (FY 21-22)/(FY 20-21)-1 | -1.04%                          | 0.13%                 | 0.00%                              | -0.02%                              | 3.22%                   | 8.24%                            | 9.38%                                | 11.38%              | -1.30%                 | -1.52%                                      | 0.00%                | -1.30%                    |
|                            | b) # chg: (FY 21-22)-(FY 20-21)   | -7.0                            | 0.0015                | 0.000                              | 0.00                                | 9.2                     | \$487,129                        | \$826                                | \$509,080           | -\$17,254              | -\$21,951                                   | 0.000                | -\$826,202                |
| <b>MONTEZUMA MANCOS</b>    |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                            | 1. FY 2020-21 ACTUAL              | 464.8                           | 1.2373                | 1.147                              | 82.53%                              | 190.0                   | \$4,185,880                      | \$9,006                              | \$3,333,112         | \$792,778              | \$852,768                                   | 15.658               | \$50,630,840              |
|                            | 2. FY 2021-22 PROPOSED            | 471.5                           | 1.2359                | 1.147                              | 82.55%                              | 199.8                   | \$4,632,321                      | \$9,825                              | \$3,772,354         | \$807,384              | \$859,967                                   | 15.658               | \$51,563,671              |
|                            | a) % chg: (FY 21-22)/(FY 20-21)-1 | 1.44%                           | -0.11%                | 0.00%                              | 0.02%                               | 5.16%                   | 10.67%                           | 9.09%                                | 13.18%              | 1.84%                  | 0.84%                                       | 0.00%                | 1.84%                     |
|                            | b) # chg: (FY 21-22)-(FY 20-21)   | 6.7                             | -0.0014               | 0.000                              | 0.00                                | 9.8                     | \$446,441                        | \$819                                | \$439,242           | \$14,606               | \$7,199                                     | 0.000                | \$932,831                 |
| <b>MONTROSE MONTROSE</b>   |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |

**Introduced Senate Bill 21-268  
FY 2021-22 Compared with FY 2020-21**

(Statewide Base Per Pupil Increase = 2.0%; Base = \$7,225.28; Minimum = 95% of state average per pupil funding estimated at \$8,421 per pupil; Online/ASCENT per pupil funding at \$8,121 after budget stabilization factor)

| COUNTY                   | DISTRICT                          | (1)<br>FUNDED<br>PUPIL<br>COUNT | (2)<br>SIZE<br>FACTOR | (3)<br>COST OF<br>LIVING<br>FACTOR | (4)<br>PERSONNEL<br>COSTS<br>FACTOR | (5)<br>AT-RISK<br>COUNT | (6)<br>GRAND<br>TOTAL<br>FUNDING | (7)<br>TOTAL<br>FUNDING<br>PER PUPIL | (8)<br>STATE<br>AID | (9)<br>PROPERTY<br>TAX | (10)<br>PROPERTY +<br>SPECIFIC<br>OWNER TAX | (11)<br>MILL<br>LEVY | (12)<br>ASSESSED<br>VALUE |
|--------------------------|-----------------------------------|---------------------------------|-----------------------|------------------------------------|-------------------------------------|-------------------------|----------------------------------|--------------------------------------|---------------------|------------------------|---------------------------------------------|----------------------|---------------------------|
|                          | 1. FY 2020-21 ACTUAL              | 5,916.8                         | 1.0297                | 1.226                              | 88.12%                              | 2,680.9                 | \$47,800,557                     | \$8,079                              | \$33,257,231        | \$12,787,118           | \$14,543,326                                | 21.967               | \$582,105,797             |
|                          | 2. FY 2021-22 PROPOSED            | 5,926.9                         | 1.0297                | 1.226                              | 88.12%                              | 2,810.4                 | \$52,325,588                     | \$8,828                              | \$37,732,892        | \$13,013,218           | \$14,592,696                                | 21.967               | \$592,398,497             |
|                          | a) % chg: (FY 21-22)/(FY 20-21)-1 | 0.17%                           | 0.00%                 | 0.00%                              | 0.00%                               | 4.83%                   | 9.47%                            | 9.28%                                | 13.46%              | 1.77%                  | 0.34%                                       | 0.00%                | 1.77%                     |
|                          | b) # chg: (FY 21-22)-(FY 20-21)   | 10.1                            | 0.0000                | 0.000                              | 0.00                                | 129.5                   | \$4,525,031                      | \$750                                | \$4,475,661         | \$226,100              | \$49,370                                    | 0.000                | \$10,292,700              |
| <b>MONTROSE WEST END</b> |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                          | 1. FY 2020-21 ACTUAL              | 260.4                           | 1.6815                | 1.203                              | 81.27%                              | 116.5                   | \$3,321,155                      | \$12,754                             | \$2,791,817         | \$415,823              | \$529,338                                   | 19.899               | \$20,896,666              |
|                          | 2. FY 2021-22 PROPOSED            | 254.2                           | 1.7048                | 1.203                              | 81.23%                              | 115.1                   | \$3,584,726                      | \$14,102                             | \$3,059,929         | \$415,606              | \$524,797                                   | 19.899               | \$20,885,763              |
|                          | a) % chg: (FY 21-22)/(FY 20-21)-1 | -2.38%                          | 1.39%                 | 0.00%                              | -0.05%                              | -1.20%                  | 7.94%                            | 10.57%                               | 9.60%               | -0.05%                 | -0.86%                                      | 0.00%                | -0.05%                    |
|                          | b) # chg: (FY 21-22)-(FY 20-21)   | -6.2                            | 0.0233                | 0.000                              | 0.00                                | -1.4                    | \$263,571                        | \$1,348                              | \$268,112           | -\$217                 | -\$4,542                                    | 0.000                | -\$10,903                 |
| <b>MORGAN BRUSH</b>      |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                          | 1. FY 2020-21 ACTUAL              | 1,446.4                         | 1.0989                | 1.188                              | 85.57%                              | 548.8                   | \$11,943,693                     | \$8,258                              | \$4,220,547         | \$7,072,288            | \$7,723,146                                 | 27.000               | \$261,936,607             |
|                          | 2. FY 2021-22 PROPOSED            | 1,408.2                         | 1.1010                | 1.188                              | 85.46%                              | 573.9                   | \$12,739,249                     | \$9,046                              | \$4,798,045         | \$7,259,351            | \$7,941,204                                 | 27.000               | \$268,864,865             |
|                          | a) % chg: (FY 21-22)/(FY 20-21)-1 | -2.64%                          | 0.19%                 | 0.00%                              | -0.13%                              | 4.57%                   | 6.66%                            | 9.55%                                | 13.68%              | 2.65%                  | 2.82%                                       | 0.00%                | 2.65%                     |
|                          | b) # chg: (FY 21-22)-(FY 20-21)   | -38.2                           | 0.0021                | 0.000                              | 0.00                                | 25.1                    | \$795,555                        | \$789                                | \$577,498           | \$187,063              | \$218,057                                   | 0.000                | \$6,928,258               |
| <b>MORGAN FT MORGAN</b>  |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                          | 1. FY 2020-21 ACTUAL              | 3,269.3                         | 1.0400                | 1.195                              | 86.79%                              | 1,566.9                 | \$26,128,461                     | \$7,992                              | \$17,567,030        | \$7,859,851            | \$8,561,431                                 | 27.000               | \$291,105,610             |
|                          | 2. FY 2021-22 PROPOSED            | 3,304.0                         | 1.0395                | 1.195                              | 86.81%                              | 1,611.3                 | \$28,799,119                     | \$8,716                              | \$19,638,543        | \$8,483,556            | \$9,160,576                                 | 27.000               | \$314,205,779             |
|                          | a) % chg: (FY 21-22)/(FY 20-21)-1 | 1.06%                           | -0.05%                | 0.00%                              | 0.02%                               | 2.83%                   | 10.22%                           | 9.06%                                | 11.79%              | 7.94%                  | 7.00%                                       | 0.00%                | 7.94%                     |
|                          | b) # chg: (FY 21-22)-(FY 20-21)   | 34.7                            | -0.0005               | 0.000                              | 0.00                                | 44.4                    | \$2,670,658                      | \$724                                | \$2,071,513         | \$623,705              | \$599,145                                   | 0.000                | \$23,100,169              |
| <b>MORGAN WELDON</b>     |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                          | 1. FY 2020-21 ACTUAL              | 205.5                           | 1.8109                | 1.175                              | 80.92%                              | 58.0                    | \$2,714,010                      | \$13,207                             | \$1,821,771         | \$845,609              | \$892,239                                   | 27.000               | \$31,318,850              |
|                          | 2. FY 2021-22 PROPOSED            | 204.9                           | 1.8131                | 1.175                              | 80.91%                              | 57.6                    | \$2,952,733                      | \$14,411                             | \$2,024,530         | \$884,201              | \$928,204                                   | 27.000               | \$32,748,198              |
|                          | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.29%                          | 0.12%                 | 0.00%                              | -0.01%                              | -0.69%                  | 8.80%                            | 9.11%                                | 11.13%              | 4.56%                  | 4.03%                                       | 0.00%                | 4.56%                     |
|                          | b) # chg: (FY 21-22)-(FY 20-21)   | -0.6                            | 0.0022                | 0.000                              | 0.00                                | -0.4                    | \$238,723                        | \$1,204                              | \$202,758           | \$38,592               | \$35,964                                    | 0.000                | \$1,429,348               |
| <b>MORGAN WIGGINS</b>    |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                          | 1. FY 2020-21 ACTUAL              | 737.0                           | 1.1812                | 1.171                              | 83.38%                              | 201.0                   | \$7,276,161                      | \$9,873                              | \$0                 | \$6,963,605            | \$7,276,161                                 | 22.342               | \$311,682,240             |
|                          | 2. FY 2021-22 PROPOSED            | 737.5                           | 1.1811                | 1.171                              | 83.38%                              | 201.1                   | \$6,922,440                      | \$9,386                              | \$220,433           | \$6,385,764            | \$6,702,007                                 | 24.545               | \$260,165,574             |
|                          | a) % chg: (FY 21-22)/(FY 20-21)-1 | 0.07%                           | -0.01%                | 0.00%                              | 0.00%                               | 0.05%                   | -4.86%                           | -4.93%                               | NA                  | -8.30%                 | -7.89%                                      | 9.86%                | -16.53%                   |
|                          | b) # chg: (FY 21-22)-(FY 20-21)   | 0.5                             | -0.0001               | 0.000                              | 0.00                                | 0.1                     | -\$353,721                       | -\$486                               | \$220,433           | -\$577,841             | -\$574,154                                  | 2.203                | -\$51,516,666             |
| <b>OTERO EAST OTERO</b>  |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                          | 1. FY 2020-21 ACTUAL              | 1,461.8                         | 1.0981                | 1.144                              | 85.62%                              | 990.6                   | \$12,467,312                     | \$8,529                              | \$10,298,063        | \$1,863,152            | \$2,169,249                                 | 24.417               | \$76,305,522              |
|                          | 2. FY 2021-22 PROPOSED            | 1,462.0                         | 1.0981                | 1.144                              | 85.62%                              | 1,010.8                 | \$13,620,639                     | \$9,316                              | \$11,333,175        | \$1,916,135            | \$2,287,464                                 | 24.417               | \$78,475,462              |
|                          | a) % chg: (FY 21-22)/(FY 20-21)-1 | 0.01%                           | 0.00%                 | 0.00%                              | 0.00%                               | 2.04%                   | 9.25%                            | 9.24%                                | 10.05%              | 2.84%                  | 5.45%                                       | 0.00%                | 2.84%                     |
|                          | b) # chg: (FY 21-22)-(FY 20-21)   | 0.2                             | 0.0000                | 0.000                              | 0.00                                | 20.2                    | \$1,153,327                      | \$788                                | \$1,035,112         | \$52,983               | \$118,214                                   | 0.000                | \$2,169,940               |

**Introduced Senate Bill 21-268  
FY 2021-22 Compared with FY 2020-21**

(Statewide Base Per Pupil Increase = 2.0%; Base = \$7,225.28; Minimum = 95% of state average per pupil funding estimated at \$8,421 per pupil; Online/ASCENT per pupil funding at \$8,121 after budget stabilization factor)

| COUNTY                  | DISTRICT                          | (1)<br>FUNDED<br>PUPIL<br>COUNT | (2)<br>SIZE<br>FACTOR | (3)<br>COST OF<br>LIVING<br>FACTOR | (4)<br>PERSONNEL<br>COSTS<br>FACTOR | (5)<br>AT-RISK<br>COUNT | (6)<br>GRAND<br>TOTAL<br>FUNDING | (7)<br>TOTAL<br>FUNDING<br>PER PUPIL | (8)<br>STATE<br>AID | (9)<br>PROPERTY<br>TAX | (10)<br>PROPERTY +<br>SPECIFIC<br>OWNER TAX | (11)<br>MILL<br>LEVY | (12)<br>ASSESSED<br>VALUE |
|-------------------------|-----------------------------------|---------------------------------|-----------------------|------------------------------------|-------------------------------------|-------------------------|----------------------------------|--------------------------------------|---------------------|------------------------|---------------------------------------------|----------------------|---------------------------|
| <b>OTERO ROCKY FORD</b> |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                         | 1. FY 2020-21 ACTUAL              | 809.1                           | 1.1664                | 1.133                              | 83.60%                              | 507.4                   | \$7,182,542                      | \$8,877                              | \$5,983,428         | \$988,846              | \$1,199,114                                 | 25.924               | \$38,144,020              |
|                         | 2. FY 2021-22 PROPOSED            | 790.1                           | 1.1703                | 1.133                              | 83.54%                              | 506.7                   | \$7,687,031                      | \$9,729                              | \$6,467,692         | \$1,015,462            | \$1,219,339                                 | 25.924               | \$39,170,749              |
|                         | a) % chg: (FY 21-22)/(FY 20-21)-1 | -2.35%                          | 0.33%                 | 0.00%                              | -0.07%                              | -0.14%                  | 7.02%                            | 9.60%                                | 8.09%               | 2.69%                  | 1.69%                                       | 0.00%                | 2.69%                     |
|                         | b) # chg: (FY 21-22)-(FY 20-21)   | -19.0                           | 0.0039                | 0.000                              | 0.00                                | -0.7                    | \$504,489                        | \$852                                | \$484,264           | \$26,617               | \$20,225                                    | 0.000                | \$1,026,729               |
| <b>OTERO MANZANOLA</b>  |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                         | 1. FY 2020-21 ACTUAL              | 166.0                           | 1.9595                | 1.132                              | 80.66%                              | 116.0                   | \$2,410,388                      | \$14,520                             | \$2,126,606         | \$235,434              | \$283,782                                   | 21.729               | \$10,835,027              |
|                         | 2. FY 2021-22 PROPOSED            | 167.6                           | 1.9535                | 1.132                              | 80.67%                              | 117.8                   | \$2,645,699                      | \$15,786                             | \$2,361,651         | \$238,638              | \$284,048                                   | 21.729               | \$10,982,459              |
|                         | a) % chg: (FY 21-22)/(FY 20-21)-1 | 0.96%                           | -0.31%                | 0.00%                              | 0.01%                               | 1.55%                   | 9.76%                            | 8.71%                                | 11.05%              | 1.36%                  | 0.09%                                       | 0.00%                | 1.36%                     |
|                         | b) # chg: (FY 21-22)-(FY 20-21)   | 1.6                             | -0.0060               | 0.000                              | 0.00                                | 1.8                     | \$235,311                        | \$1,265                              | \$235,046           | \$3,204                | \$266                                       | 0.000                | \$147,432                 |
| <b>OTERO FOWLER</b>     |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                         | 1. FY 2020-21 ACTUAL              | 388.4                           | 1.3570                | 1.124                              | 82.08%                              | 182.4                   | \$3,790,403                      | \$9,759                              | \$2,944,031         | \$710,886              | \$846,371                                   | 27.000               | \$26,329,117              |
|                         | 2. FY 2021-22 PROPOSED            | 381.4                           | 1.3688                | 1.124                              | 82.04%                              | 178.9                   | \$4,091,840                      | \$10,728                             | \$3,233,890         | \$746,283              | \$857,949                                   | 27.000               | \$27,640,094              |
|                         | a) % chg: (FY 21-22)/(FY 20-21)-1 | -1.80%                          | 0.87%                 | 0.00%                              | -0.05%                              | -1.92%                  | 7.95%                            | 9.93%                                | 9.85%               | 4.98%                  | 1.37%                                       | 0.00%                | 4.98%                     |
|                         | b) # chg: (FY 21-22)-(FY 20-21)   | -7.0                            | 0.0118                | 0.000                              | 0.00                                | -3.5                    | \$301,437                        | \$969                                | \$289,859           | \$35,396               | \$11,578                                    | 0.000                | \$1,310,977               |
| <b>OTERO CHERAW</b>     |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                         | 1. FY 2020-21 ACTUAL              | 221.7                           | 1.7500                | 1.122                              | 81.02%                              | 64.0                    | \$2,725,536                      | \$12,294                             | \$2,466,579         | \$213,873              | \$258,957                                   | 27.000               | \$7,921,206               |
|                         | 2. FY 2021-22 PROPOSED            | 221.0                           | 1.7526                | 1.122                              | 81.01%                              | 64.3                    | \$2,966,549                      | \$13,423                             | \$2,708,231         | \$216,045              | \$258,318                                   | 27.000               | \$8,001,658               |
|                         | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.32%                          | 0.15%                 | 0.00%                              | -0.01%                              | 0.47%                   | 8.84%                            | 9.19%                                | 9.80%               | 1.02%                  | -0.25%                                      | 0.00%                | 1.02%                     |
|                         | b) # chg: (FY 21-22)-(FY 20-21)   | -0.7                            | 0.0026                | 0.000                              | 0.00                                | 0.3                     | \$241,013                        | \$1,129                              | \$241,652           | \$2,172                | -\$639                                      | 0.000                | \$80,452                  |
| <b>OTERO SWINK</b>      |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                         | 1. FY 2020-21 ACTUAL              | 342.7                           | 1.4337                | 1.132                              | 81.79%                              | 128.7                   | \$3,515,307                      | \$10,258                             | \$2,994,549         | \$427,024              | \$520,758                                   | 21.997               | \$19,412,825              |
|                         | 2. FY 2021-22 PROPOSED            | 333.4                           | 1.4493                | 1.132                              | 81.73%                              | 131.9                   | \$3,776,611                      | \$11,328                             | \$3,252,029         | \$436,834              | \$524,583                                   | 21.997               | \$19,858,820              |
|                         | a) % chg: (FY 21-22)/(FY 20-21)-1 | -2.71%                          | 1.09%                 | 0.00%                              | -0.07%                              | 2.49%                   | 7.43%                            | 10.43%                               | 8.60%               | 2.30%                  | 0.73%                                       | 0.00%                | 2.30%                     |
|                         | b) # chg: (FY 21-22)-(FY 20-21)   | -9.3                            | 0.0156                | 0.000                              | 0.00                                | 3.2                     | \$261,304                        | \$1,070                              | \$257,480           | \$9,811                | \$3,825                                     | 0.000                | \$445,995                 |
| <b>OURAY OURAY</b>      |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                         | 1. FY 2020-21 ACTUAL              | 177.5                           | 1.9162                | 1.308                              | 80.74%                              | 53.6                    | \$2,719,388                      | \$15,320                             | \$1,416,045         | \$1,186,141            | \$1,303,343                                 | 18.931               | \$62,655,990              |
|                         | 2. FY 2021-22 PROPOSED            | 173.4                           | 1.9316                | 1.308                              | 80.71%                              | 51.0                    | \$2,916,014                      | \$16,817                             | \$1,573,603         | \$1,248,546            | \$1,342,411                                 | 18.931               | \$65,952,438              |
|                         | a) % chg: (FY 21-22)/(FY 20-21)-1 | -2.31%                          | 0.80%                 | 0.00%                              | -0.04%                              | -4.85%                  | 7.23%                            | 9.77%                                | 11.13%              | 5.26%                  | 3.00%                                       | 0.00%                | 5.26%                     |
|                         | b) # chg: (FY 21-22)-(FY 20-21)   | -4.1                            | 0.0154                | 0.000                              | 0.00                                | -2.6                    | \$196,626                        | \$1,496                              | \$157,558           | \$62,405               | \$39,069                                    | 0.000                | \$3,296,448               |
| <b>OURAY RIDGWAY</b>    |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                         | 1. FY 2020-21 ACTUAL              | 333.5                           | 1.4492                | 1.285                              | 81.73%                              | 48.0                    | \$3,745,602                      | \$11,231                             | \$2,168,961         | \$1,422,507            | \$1,576,641                                 | 12.928               | \$110,033,040             |
|                         | 2. FY 2021-22 PROPOSED            | 333.1                           | 1.4498                | 1.285                              | 81.73%                              | 49.4                    | \$4,081,531                      | \$12,253                             | \$2,445,397         | \$1,505,983            | \$1,636,134                                 | 12.928               | \$116,490,058             |
|                         | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.12%                          | 0.04%                 | 0.00%                              | 0.00%                               | 2.92%                   | 8.97%                            | 9.10%                                | 12.75%              | 5.87%                  | 3.77%                                       | 0.00%                | 5.87%                     |
|                         | b) # chg: (FY 21-22)-(FY 20-21)   | -0.4                            | 0.0006                | 0.000                              | 0.00                                | 1.4                     | \$335,928                        | \$1,022                              | \$276,436           | \$83,476               | \$59,493                                    | 0.000                | \$6,457,018               |

**Introduced Senate Bill 21-268  
FY 2021-22 Compared with FY 2020-21**

(Statewide Base Per Pupil Increase = 2.0%; Base = \$7,225.28; Minimum = 95% of state average per pupil funding estimated at \$8,421 per pupil; Online/ASCENT per pupil funding at \$8,121 after budget stabilization factor)

| COUNTY                    | DISTRICT                          | (1)<br>FUNDED<br>PUPIL<br>COUNT | (2)<br>SIZE<br>FACTOR | (3)<br>COST OF<br>LIVING<br>FACTOR | (4)<br>PERSONNEL<br>COSTS<br>FACTOR | (5)<br>AT-RISK<br>COUNT | (6)<br>GRAND<br>TOTAL<br>FUNDING | (7)<br>TOTAL<br>FUNDING<br>PER PUPIL | (8)<br>STATE<br>AID | (9)<br>PROPERTY<br>TAX | (10)<br>PROPERTY +<br>SPECIFIC<br>OWNER TAX | (11)<br>MILL<br>LEVY | (12)<br>ASSESSED<br>VALUE |
|---------------------------|-----------------------------------|---------------------------------|-----------------------|------------------------------------|-------------------------------------|-------------------------|----------------------------------|--------------------------------------|---------------------|------------------------|---------------------------------------------|----------------------|---------------------------|
| <b>PARK PLATTE CANYON</b> |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                           | 1. FY 2020-21 ACTUAL              | 835.2                           | 1.1610                | 1.237                              | 83.68%                              | 148.0                   | \$7,331,426                      | \$8,778                              | \$4,239,487         | \$2,795,602            | \$3,091,939                                 | 17.662               | \$158,283,423             |
|                           | 2. FY 2021-22 PROPOSED            | 814.8                           | 1.1652                | 1.237                              | 83.62%                              | 161.0                   | \$7,841,889                      | \$9,624                              | \$4,222,589         | \$3,343,603            | \$3,619,299                                 | 17.662               | \$189,310,538             |
|                           | a) % chg: (FY 21-22)/(FY 20-21)-1 | -2.44%                          | 0.36%                 | 0.00%                              | -0.07%                              | 8.78%                   | 6.96%                            | 9.64%                                | -0.40%              | 19.60%                 | 17.06%                                      | 0.00%                | 19.60%                    |
|                           | b) # chg: (FY 21-22)-(FY 20-21)   | -20.4                           | 0.0042                | 0.000                              | 0.00                                | 13.0                    | \$510,462                        | \$846                                | -\$16,898           | \$548,001              | \$527,360                                   | 0.000                | \$31,027,115              |
| <b>PARK PARK</b>          |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                           | 1. FY 2020-21 ACTUAL              | 633.4                           | 1.2026                | 1.213                              | 83.05%                              | 181.4                   | \$5,729,731                      | \$9,046                              | \$1,242,280         | \$3,925,655            | \$4,487,451                                 | 12.173               | \$322,488,703             |
|                           | 2. FY 2021-22 PROPOSED            | 631.7                           | 1.2029                | 1.213                              | 83.05%                              | 195.2                   | \$6,246,433                      | \$9,888                              | \$468,869           | \$5,112,322            | \$5,777,565                                 | 12.173               | \$419,972,236             |
|                           | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.27%                          | 0.02%                 | 0.00%                              | 0.00%                               | 7.61%                   | 9.02%                            | 9.31%                                | -62.26%             | 30.23%                 | 28.75%                                      | 0.00%                | 30.23%                    |
|                           | b) # chg: (FY 21-22)-(FY 20-21)   | -1.7                            | 0.0003                | 0.000                              | 0.00                                | 13.8                    | \$516,702                        | \$842                                | -\$773,411          | \$1,186,667            | \$1,290,113                                 | 0.000                | \$97,483,533              |
| <b>PHILLIPS HOLYOKE</b>   |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                           | 1. FY 2020-21 ACTUAL              | 607.0                           | 1.2080                | 1.118                              | 82.97%                              | 285.6                   | \$5,281,076                      | \$8,700                              | \$2,903,526         | \$2,144,249            | \$2,377,550                                 | 27.000               | \$79,416,630              |
|                           | 2. FY 2021-22 PROPOSED            | 609.0                           | 1.2076                | 1.118                              | 82.98%                              | 287.3                   | \$5,774,250                      | \$9,482                              | \$3,412,969         | \$2,145,352            | \$2,361,281                                 | 27.000               | \$79,457,482              |
|                           | a) % chg: (FY 21-22)/(FY 20-21)-1 | 0.33%                           | -0.03%                | 0.00%                              | 0.01%                               | 0.60%                   | 9.34%                            | 8.98%                                | 17.55%              | 0.05%                  | -0.68%                                      | 0.00%                | 0.05%                     |
|                           | b) # chg: (FY 21-22)-(FY 20-21)   | 2.0                             | -0.0004               | 0.000                              | 0.00                                | 1.7                     | \$493,174                        | \$781                                | \$509,443           | \$1,103                | -\$16,269                                   | 0.000                | \$40,852                  |
| <b>PHILLIPS HAXTUN</b>    |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                           | 1. FY 2020-21 ACTUAL              | 320.4                           | 1.4712                | 1.075                              | 81.65%                              | 80.9                    | \$3,184,655                      | \$9,940                              | \$2,169,894         | \$915,171              | \$1,014,762                                 | 26.621               | \$34,377,770              |
|                           | 2. FY 2021-22 PROPOSED            | 319.3                           | 1.4730                | 1.075                              | 81.64%                              | 82.7                    | \$3,466,128                      | \$10,855                             | \$2,462,480         | \$913,577              | \$1,003,647                                 | 26.621               | \$34,317,921              |
|                           | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.34%                          | 0.12%                 | 0.00%                              | -0.01%                              | 2.22%                   | 8.84%                            | 9.21%                                | 13.48%              | -0.17%                 | -1.10%                                      | 0.00%                | -0.17%                    |
|                           | b) # chg: (FY 21-22)-(FY 20-21)   | -1.1                            | 0.0018                | 0.000                              | 0.00                                | 1.8                     | \$281,472                        | \$916                                | \$292,587           | -\$1,593               | -\$11,114                                   | 0.000                | -\$59,849                 |
| <b>PITKIN ASPEN</b>       |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                           | 1. FY 2020-21 ACTUAL              | 1,659.4                         | 1.0874                | 1.650                              | 85.99%                              | 43.1                    | \$17,435,806                     | \$10,507                             | \$2,843,180         | \$14,149,117           | \$14,592,626                                | 4.412                | \$3,206,962,050           |
|                           | 2. FY 2021-22 PROPOSED            | 1,645.2                         | 1.0882                | 1.650                              | 85.98%                              | 43.8                    | \$18,856,600                     | \$11,462                             | \$3,191,153         | \$15,206,625           | \$15,665,447                                | 4.412                | \$3,446,651,233           |
|                           | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.86%                          | 0.07%                 | 0.00%                              | -0.01%                              | 1.62%                   | 8.15%                            | 9.08%                                | 12.24%              | 7.47%                  | 7.35%                                       | 0.00%                | 7.47%                     |
|                           | b) # chg: (FY 21-22)-(FY 20-21)   | -14.2                           | 0.0008                | 0.000                              | 0.00                                | 0.7                     | \$1,420,794                      | \$954                                | \$347,973           | \$1,057,509            | \$1,072,821                                 | 0.000                | \$239,689,183             |
| <b>PROWERS GRANADA</b>    |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                           | 1. FY 2020-21 ACTUAL              | 189.3                           | 1.8718                | 1.074                              | 80.81%                              | 93.7                    | \$2,458,187                      | \$12,986                             | \$1,936,771         | \$451,449              | \$521,416                                   | 27.000               | \$16,720,332              |
|                           | 2. FY 2021-22 PROPOSED            | 186.9                           | 1.8809                | 1.074                              | 80.80%                              | 99.3                    | \$2,669,184                      | \$14,281                             | \$2,144,209         | \$459,114              | \$524,975                                   | 27.000               | \$17,004,211              |
|                           | a) % chg: (FY 21-22)/(FY 20-21)-1 | -1.27%                          | 0.49%                 | 0.00%                              | -0.01%                              | 5.98%                   | 8.58%                            | 9.98%                                | 10.71%              | 1.70%                  | 0.68%                                       | 0.00%                | 1.70%                     |
|                           | b) # chg: (FY 21-22)-(FY 20-21)   | -2.4                            | 0.0091                | 0.000                              | 0.00                                | 5.6                     | \$210,997                        | \$1,296                              | \$207,438           | \$7,665                | \$3,559                                     | 0.000                | \$283,879                 |
| <b>PROWERS LAMAR</b>      |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                           | 1. FY 2020-21 ACTUAL              | 1,517.1                         | 1.0951                | 1.133                              | 85.79%                              | 838.3                   | \$12,372,211                     | \$8,155                              | \$10,312,348        | \$1,780,132            | \$2,059,862                                 | 19.595               | \$90,846,235              |
|                           | 2. FY 2021-22 PROPOSED            | 1,542.0                         | 1.0938                | 1.133                              | 85.87%                              | 867.8                   | \$13,710,968                     | \$8,892                              | \$11,703,190        | \$1,770,357            | \$2,007,778                                 | 19.595               | \$90,347,362              |
|                           | a) % chg: (FY 21-22)/(FY 20-21)-1 | 1.64%                           | -0.12%                | 0.00%                              | 0.09%                               | 3.52%                   | 10.82%                           | 9.03%                                | 13.49%              | -0.55%                 | -2.53%                                      | 0.00%                | -0.55%                    |

**Introduced Senate Bill 21-268  
FY 2021-22 Compared with FY 2020-21**

(Statewide Base Per Pupil Increase = 2.0%; Base = \$7,225.28; Minimum = 95% of state average per pupil funding estimated at \$8,421 per pupil; Online/ASCENT per pupil funding at \$8,121 after budget stabilization factor)

| COUNTY                      | DISTRICT                          | (1)<br>FUNDED<br>PUPIL<br>COUNT | (2)<br>SIZE<br>FACTOR | (3)<br>COST OF<br>LIVING<br>FACTOR | (4)<br>PERSONNEL<br>COSTS<br>FACTOR | (5)<br>AT-RISK<br>COUNT | (6)<br>GRAND<br>TOTAL<br>FUNDING | (7)<br>TOTAL<br>FUNDING<br>PER PUPIL | (8)<br>STATE<br>AID | (9)<br>PROPERTY<br>TAX | (10)<br>PROPERTY +<br>SPECIFIC<br>OWNER TAX | (11)<br>MILL<br>LEVY | (12)<br>ASSESSED<br>VALUE |
|-----------------------------|-----------------------------------|---------------------------------|-----------------------|------------------------------------|-------------------------------------|-------------------------|----------------------------------|--------------------------------------|---------------------|------------------------|---------------------------------------------|----------------------|---------------------------|
|                             | b) # chg: (FY 21-22)-(FY 20-21)   | 24.9                            | -0.0013               | 0.000                              | 0.00                                | 29.5                    | \$1,338,758                      | \$737                                | \$1,390,842         | -\$9,775               | -\$52,085                                   | 0.000                | -\$498,873                |
| <b>PROWERS HOLLY</b>        |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                             | 1. FY 2020-21 ACTUAL              | 287.9                           | 1.5257                | 1.043                              | 81.44%                              | 125.0                   | \$2,955,554                      | \$10,266                             | \$2,112,711         | \$738,789              | \$842,843                                   | 26.536               | \$27,841,009              |
|                             | 2. FY 2021-22 PROPOSED            | 285.3                           | 1.5301                | 1.043                              | 81.43%                              | 133.1                   | \$3,213,409                      | \$11,263                             | \$2,351,802         | \$770,828              | \$861,607                                   | 26.536               | \$29,048,389              |
|                             | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.90%                          | 0.29%                 | 0.00%                              | -0.01%                              | 6.48%                   | 8.72%                            | 9.72%                                | 11.32%              | 4.34%                  | 2.23%                                       | 0.00%                | 4.34%                     |
|                             | b) # chg: (FY 21-22)-(FY 20-21)   | -2.6                            | 0.0044                | 0.000                              | 0.00                                | 8.1                     | \$257,855                        | \$997                                | \$239,091           | \$32,039               | \$18,764                                    | 0.000                | \$1,207,380               |
| <b>PROWERS WILEY</b>        |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                             | 1. FY 2020-21 ACTUAL              | 255.5                           | 1.6228                | 1.073                              | 81.23%                              | 81.1                    | \$2,814,116                      | \$11,014                             | \$2,429,053         | \$335,696              | \$385,063                                   | 25.053               | \$13,399,445              |
|                             | 2. FY 2021-22 PROPOSED            | 249.3                           | 1.6461                | 1.073                              | 81.20%                              | 77.0                    | \$3,032,602                      | \$12,164                             | \$2,644,426         | \$341,710              | \$388,176                                   | 25.053               | \$13,639,480              |
|                             | a) % chg: (FY 21-22)/(FY 20-21)-1 | -2.43%                          | 1.44%                 | 0.00%                              | -0.04%                              | -5.06%                  | 7.76%                            | 10.44%                               | 8.87%               | 1.79%                  | 0.81%                                       | 0.00%                | 1.79%                     |
|                             | b) # chg: (FY 21-22)-(FY 20-21)   | -6.2                            | 0.0233                | 0.000                              | 0.00                                | -4.1                    | \$218,486                        | \$1,150                              | \$215,373           | \$6,014                | \$3,113                                     | 0.000                | \$240,035                 |
| <b>PUEBLO PUEBLO CITY</b>   |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                             | 1. FY 2020-21 ACTUAL              | 16,134.3                        | 1.0297                | 1.176                              | 89.25%                              | 10,985.3                | \$133,620,025                    | \$8,282                              | \$102,526,654       | \$29,454,612           | \$31,093,371                                | 27.000               | \$1,090,911,538           |
|                             | 2. FY 2021-22 PROPOSED            | 15,862.6                        | 1.0297                | 1.176                              | 89.23%                              | 11,397.8                | \$144,065,930                    | \$9,082                              | \$112,464,985       | \$29,428,746           | \$31,600,945                                | 27.000               | \$1,089,953,554           |
|                             | a) % chg: (FY 21-22)/(FY 20-21)-1 | -1.68%                          | 0.00%                 | 0.00%                              | -0.02%                              | 3.76%                   | 7.82%                            | 9.66%                                | 9.69%               | -0.09%                 | 1.63%                                       | 0.00%                | -0.09%                    |
|                             | b) # chg: (FY 21-22)-(FY 20-21)   | -271.7                          | 0.0000                | 0.000                              | 0.00                                | 412.5                   | \$10,445,905                     | \$800                                | \$9,938,331         | -\$25,866              | \$507,574                                   | 0.000                | -\$957,984                |
| <b>PUEBLO PUEBLO RURAL</b>  |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                             | 1. FY 2020-21 ACTUAL              | 10,164.9                        | 1.0297                | 1.164                              | 88.71%                              | 3,787.6                 | \$78,385,547                     | \$7,711                              | \$56,032,293        | \$20,488,021           | \$22,353,254                                | 27.000               | \$758,815,577             |
|                             | 2. FY 2021-22 PROPOSED            | 10,278.9                        | 1.0297                | 1.164                              | 88.73%                              | 3,871.1                 | \$86,490,000                     | \$8,414                              | \$63,202,655        | \$21,414,344           | \$23,287,345                                | 27.000               | \$793,123,870             |
|                             | a) % chg: (FY 21-22)/(FY 20-21)-1 | 1.12%                           | 0.00%                 | 0.00%                              | 0.02%                               | 2.20%                   | 10.34%                           | 9.12%                                | 12.80%              | 4.52%                  | 4.18%                                       | 0.00%                | 4.52%                     |
|                             | b) # chg: (FY 21-22)-(FY 20-21)   | 114.0                           | 0.0000                | 0.000                              | 0.00                                | 83.5                    | \$8,104,454                      | \$703                                | \$7,170,362         | \$926,324              | \$934,092                                   | 0.000                | \$34,308,293              |
| <b>RIO BLANCO MEEKER</b>    |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                             | 1. FY 2020-21 ACTUAL              | 702.0                           | 1.1884                | 1.127                              | 83.27%                              | 189.1                   | \$5,884,320                      | \$8,382                              | \$2,709,352         | \$3,040,567            | \$3,174,968                                 | 5.767                | \$527,235,430             |
|                             | 2. FY 2021-22 PROPOSED            | 698.6                           | 1.1891                | 1.127                              | 83.26%                              | 199.8                   | \$6,398,760                      | \$9,159                              | \$3,618,299         | \$2,673,491            | \$2,780,461                                 | 5.767                | \$463,584,297             |
|                             | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.48%                          | 0.06%                 | 0.00%                              | -0.01%                              | 5.66%                   | 8.74%                            | 9.27%                                | 33.55%              | -12.07%                | -12.43%                                     | 0.00%                | -12.07%                   |
|                             | b) # chg: (FY 21-22)-(FY 20-21)   | -3.4                            | 0.0007                | 0.000                              | 0.00                                | 10.7                    | \$514,440                        | \$777                                | \$908,947           | -\$367,076             | -\$394,507                                  | 0.000                | -\$63,651,133             |
| <b>RIO BLANCO RANGELY</b>   |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                             | 1. FY 2020-21 ACTUAL              | 484.8                           | 1.2332                | 1.105                              | 82.59%                              | 160.3                   | \$4,173,829                      | \$8,609                              | \$3,607,257         | \$515,732              | \$566,572                                   | 2.116                | \$243,729,520             |
|                             | 2. FY 2021-22 PROPOSED            | 476.4                           | 1.2349                | 1.105                              | 82.57%                              | 158.2                   | \$4,477,377                      | \$9,398                              | \$3,990,408         | \$411,424              | \$486,969                                   | 2.116                | \$194,434,588             |
|                             | a) % chg: (FY 21-22)/(FY 20-21)-1 | -1.73%                          | 0.14%                 | 0.00%                              | -0.02%                              | -1.31%                  | 7.27%                            | 9.16%                                | 10.62%              | -20.23%                | -14.05%                                     | 0.00%                | -20.23%                   |
|                             | b) # chg: (FY 21-22)-(FY 20-21)   | -8.4                            | 0.0017                | 0.000                              | 0.00                                | -2.1                    | \$303,548                        | \$789                                | \$383,151           | -\$104,308             | -\$79,603                                   | 0.000                | -\$49,294,932             |
| <b>RIO GRANDE DEL NORTE</b> |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                             | 1. FY 2020-21 ACTUAL              | 434.9                           | 1.2790                | 1.122                              | 82.38%                              | 169.6                   | \$3,959,460                      | \$9,104                              | \$2,226,045         | \$1,535,471            | \$1,733,415                                 | 16.308               | \$94,154,458              |
|                             | 2. FY 2021-22 PROPOSED            | 422.8                           | 1.2993                | 1.122                              | 82.30%                              | 170.6                   | \$4,268,482                      | \$10,096                             | \$2,517,559         | \$1,572,682            | \$1,750,923                                 | 16.308               | \$96,436,247              |

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| COUNTY                          | DISTRICT                          | (1)<br>FUNDED<br>PUPIL<br>COUNT | (2)<br>SIZE<br>FACTOR | (3)<br>COST OF<br>LIVING<br>FACTOR | (4)<br>PERSONNEL<br>COSTS<br>FACTOR | (5)<br>AT-RISK<br>COUNT | (6)<br>GRAND<br>TOTAL<br>FUNDING | (7)<br>TOTAL<br>FUNDING<br>PER PUPIL | (8)<br>STATE<br>AID | (9)<br>PROPERTY<br>TAX | (10)<br>PROPERTY +<br>SPECIFIC<br>OWNER TAX | (11)<br>MILL<br>LEVY | (12)<br>ASSESSED<br>VALUE |
|---------------------------------|-----------------------------------|---------------------------------|-----------------------|------------------------------------|-------------------------------------|-------------------------|----------------------------------|--------------------------------------|---------------------|------------------------|---------------------------------------------|----------------------|---------------------------|
|                                 | a) % chg: (FY 21-22)/(FY 20-21)-1 | -2.78%                          | 1.59%                 | 0.00%                              | -0.10%                              | 0.59%                   | 7.80%                            | 10.89%                               | 13.10%              | 2.42%                  | 1.01%                                       | 0.00%                | 2.42%                     |
|                                 | b) # chg: (FY 21-22)-(FY 20-21)   | -12.1                           | 0.0203                | 0.000                              | 0.00                                | 1.0                     | \$309,022                        | \$991                                | \$291,514           | \$37,211               | \$17,508                                    | 0.000                | \$2,281,789               |
| <b>RIO GRANDE MONTE VISTA</b>   |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                                 | 1. FY 2020-21 ACTUAL              | 1,144.0                         | 1.1152                | 1.123                              | 84.64%                              | 690.3                   | \$9,488,452                      | \$8,294                              | \$7,595,563         | \$1,678,332            | \$1,892,890                                 | 27.000               | \$62,160,440              |
|                                 | 2. FY 2021-22 PROPOSED            | 1,174.1                         | 1.1136                | 1.123                              | 84.73%                              | 703.5                   | \$10,596,756                     | \$9,025                              | \$8,710,650         | \$1,694,157            | \$1,886,106                                 | 27.000               | \$62,746,555              |
|                                 | a) % chg: (FY 21-22)/(FY 20-21)-1 | 2.63%                           | -0.14%                | 0.00%                              | 0.11%                               | 1.91%                   | 11.68%                           | 8.82%                                | 14.68%              | 0.94%                  | -0.36%                                      | 0.00%                | 0.94%                     |
|                                 | b) # chg: (FY 21-22)-(FY 20-21)   | 30.1                            | -0.0016               | 0.000                              | 0.00                                | 13.2                    | \$1,108,304                      | \$731                                | \$1,115,087         | \$15,825               | -\$6,784                                    | 0.000                | \$586,115                 |
| <b>RIO GRANDE SARGENT</b>       |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                                 | 1. FY 2020-21 ACTUAL              | 370.5                           | 1.3871                | 1.113                              | 81.97%                              | 127.8                   | \$3,613,301                      | \$9,753                              | \$2,277,929         | \$1,189,286            | \$1,335,373                                 | 27.000               | \$44,047,624              |
|                                 | 2. FY 2021-22 PROPOSED            | 375.6                           | 1.3785                | 1.113                              | 82.00%                              | 139.8                   | \$3,980,476                      | \$10,598                             | \$2,602,924         | \$1,235,850            | \$1,377,552                                 | 27.000               | \$45,772,222              |
|                                 | a) % chg: (FY 21-22)/(FY 20-21)-1 | 1.38%                           | -0.62%                | 0.00%                              | 0.04%                               | 9.39%                   | 10.16%                           | 8.67%                                | 14.27%              | 3.92%                  | 3.16%                                       | 0.00%                | 3.92%                     |
|                                 | b) # chg: (FY 21-22)-(FY 20-21)   | 5.1                             | -0.0086               | 0.000                              | 0.00                                | 12.0                    | \$367,175                        | \$845                                | \$324,996           | \$46,564               | \$42,180                                    | 0.000                | \$1,724,598               |
| <b>ROUTT HAYDEN</b>             |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                                 | 1. FY 2020-21 ACTUAL              | 394.5                           | 1.3468                | 1.248                              | 82.12%                              | 75.2                    | \$4,042,011                      | \$10,246                             | \$1,278,271         | \$2,626,282            | \$2,763,741                                 | 20.586               | \$127,576,135             |
|                                 | 2. FY 2021-22 PROPOSED            | 392.1                           | 1.3508                | 1.248                              | 82.11%                              | 79.8                    | \$4,398,471                      | \$11,218                             | \$1,570,539         | \$2,691,909            | \$2,827,932                                 | 20.586               | \$130,764,052             |
|                                 | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.61%                          | 0.30%                 | 0.00%                              | -0.01%                              | 6.12%                   | 8.82%                            | 9.48%                                | 22.86%              | 2.50%                  | 2.32%                                       | 0.00%                | 2.50%                     |
|                                 | b) # chg: (FY 21-22)-(FY 20-21)   | -2.4                            | 0.0040                | 0.000                              | 0.00                                | 4.6                     | \$356,460                        | \$972                                | \$292,268           | \$65,626               | \$64,191                                    | 0.000                | \$3,187,917               |
| <b>ROUTT STEAMBOAT SPRINGS</b>  |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                                 | 1. FY 2020-21 ACTUAL              | 2,774.5                         | 1.0467                | 1.270                              | 86.55%                              | 371.8                   | \$22,493,734                     | \$8,107                              | \$12,566,910        | \$9,195,253            | \$9,926,824                                 | 9.399                | \$978,322,457             |
|                                 | 2. FY 2021-22 PROPOSED            | 2,971.7                         | 1.0440                | 1.270                              | 86.64%                              | 405.4                   | \$26,205,238                     | \$8,818                              | \$15,493,920        | \$10,021,909           | \$10,711,318                                | 9.399                | \$1,066,273,917           |
|                                 | a) % chg: (FY 21-22)/(FY 20-21)-1 | 7.11%                           | -0.26%                | 0.00%                              | 0.10%                               | 9.04%                   | 16.50%                           | 8.77%                                | 23.29%              | 8.99%                  | 7.90%                                       | 0.00%                | 8.99%                     |
|                                 | b) # chg: (FY 21-22)-(FY 20-21)   | 197.2                           | -0.0027               | 0.000                              | 0.00                                | 33.6                    | \$3,711,504                      | \$711                                | \$2,927,010         | \$826,656              | \$784,494                                   | 0.000                | \$87,951,460              |
| <b>ROUTT SOUTH ROUTT</b>        |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                                 | 1. FY 2020-21 ACTUAL              | 315.3                           | 1.4797                | 1.247                              | 81.62%                              | 65.1                    | \$3,546,308                      | \$11,247                             | 1,516,077           | \$1,900,516            | \$2,030,231                                 | 21.283               | \$89,297,355              |
|                                 | 2. FY 2021-22 PROPOSED            | 304.5                           | 1.4979                | 1.247                              | 81.55%                              | 63.8                    | \$3,779,496                      | \$12,412                             | \$1,750,437         | \$1,917,320            | \$2,029,059                                 | 21.283               | \$90,086,944              |
|                                 | a) % chg: (FY 21-22)/(FY 20-21)-1 | -3.43%                          | 1.23%                 | 0.00%                              | -0.09%                              | -2.00%                  | 6.58%                            | 10.36%                               | 15.46%              | 0.88%                  | -0.06%                                      | 0.00%                | 0.88%                     |
|                                 | b) # chg: (FY 21-22)-(FY 20-21)   | -10.8                           | 0.0182                | 0.000                              | 0.00                                | -1.3                    | \$233,188                        | \$1,165                              | \$234,360           | \$16,805               | -\$1,172                                    | 0.000                | \$789,589                 |
| <b>SAGUACHE MOUNTAIN VALLEY</b> |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                                 | 1. FY 2020-21 ACTUAL              | 152.3                           | 2.0110                | 1.081                              | 80.58%                              | 85.0                    | \$2,151,033                      | \$14,124                             | \$1,516,768         | \$548,987              | \$634,265                                   | 23.558               | \$23,303,636              |
|                                 | 2. FY 2021-22 PROPOSED            | 154.7                           | 2.0020                | 1.081                              | 80.59%                              | 89.6                    | \$2,376,511                      | \$15,362                             | \$1,762,660         | \$533,621              | \$613,850                                   | 23.558               | \$22,651,352              |
|                                 | a) % chg: (FY 21-22)/(FY 20-21)-1 | 1.58%                           | -0.45%                | 0.00%                              | 0.01%                               | 5.41%                   | 10.48%                           | 8.77%                                | 16.21%              | -2.80%                 | -3.22%                                      | 0.00%                | -2.80%                    |
|                                 | b) # chg: (FY 21-22)-(FY 20-21)   | 2.4                             | -0.0090               | 0.000                              | 0.00                                | 4.6                     | \$225,478                        | \$1,238                              | \$245,892           | -\$15,367              | -\$20,415                                   | 0.000                | -\$652,284                |
| <b>SAGUACHE MOFFAT</b>          |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                                 | 1. FY 2020-21 ACTUAL              | 224.0                           | 1.9493                | 1.105                              | 81.03%                              | 129.0                   | \$3,129,914                      | \$13,973                             | \$2,331,380         | \$649,952              | \$798,534                                   | 27.000               | \$24,072,281              |
|                                 | 2. FY 2021-22 PROPOSED            | 223.6                           | 1.9508                | 1.105                              | 81.03%                              | 128.5                   | \$3,407,612                      | \$15,240                             | \$2,656,171         | \$660,893              | \$751,441                                   | 27.000               | \$24,477,523              |

**Introduced Senate Bill 21-268  
FY 2021-22 Compared with FY 2020-21**

(Statewide Base Per Pupil Increase = 2.0%; Base = \$7,225.28; Minimum = 95% of state average per pupil funding estimated at \$8,421 per pupil; Online/ASCENT per pupil funding at \$8,121 after budget stabilization factor)

| COUNTY                        | DISTRICT                          | (1)<br>FUNDED<br>PUPIL<br>COUNT | (2)<br>SIZE<br>FACTOR | (3)<br>COST OF<br>LIVING<br>FACTOR | (4)<br>PERSONNEL<br>COSTS<br>FACTOR | (5)<br>AT-RISK<br>COUNT | (6)<br>GRAND<br>TOTAL<br>FUNDING | (7)<br>TOTAL<br>FUNDING<br>PER PUPIL | (8)<br>STATE<br>AID | (9)<br>PROPERTY<br>TAX | (10)<br>PROPERTY +<br>SPECIFIC<br>OWNER TAX | (11)<br>MILL<br>LEVY | (12)<br>ASSESSED<br>VALUE |
|-------------------------------|-----------------------------------|---------------------------------|-----------------------|------------------------------------|-------------------------------------|-------------------------|----------------------------------|--------------------------------------|---------------------|------------------------|---------------------------------------------|----------------------|---------------------------|
|                               | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.18%                          | 0.08%                 | 0.00%                              | 0.00%                               | -0.39%                  | 8.87%                            | 9.07%                                | 13.93%              | 1.68%                  | -5.90%                                      | 0.00%                | 1.68%                     |
|                               | b) # chg: (FY 21-22)-(FY 20-21)   | -0.4                            | 0.0015                | 0.000                              | 0.00                                | -0.5                    | \$277,698                        | \$1,267                              | \$324,791           | \$10,942               | -\$47,093                                   | 0.000                | \$405,242                 |
| <b>SAGUACHE CENTER</b>        |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                               | 1. FY 2020-21 ACTUAL              | 624.0                           | 1.2045                | 1.092                              | 83.03%                              | 492.8                   | \$5,802,331                      | \$9,299                              | \$4,674,330         | \$980,443              | \$1,128,001                                 | 27.000               | \$36,312,688              |
|                               | 2. FY 2021-22 PROPOSED            | 612.8                           | 1.2068                | 1.092                              | 82.99%                              | 477.0                   | \$6,187,973                      | \$10,098                             | \$5,113,225         | \$982,249              | \$1,074,748                                 | 27.000               | \$36,379,579              |
|                               | a) % chg: (FY 21-22)/(FY 20-21)-1 | -1.79%                          | 0.19%                 | 0.00%                              | -0.05%                              | -3.21%                  | 6.65%                            | 8.60%                                | 9.39%               | 0.18%                  | -4.72%                                      | 0.00%                | 0.18%                     |
|                               | b) # chg: (FY 21-22)-(FY 20-21)   | -11.2                           | 0.0023                | 0.000                              | 0.00                                | -15.8                   | \$385,642                        | \$799                                | \$438,895           | \$1,806                | -\$53,253                                   | 0.000                | \$66,891                  |
| <b>SAN JUAN SILVERTON</b>     |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                               | 1. FY 2020-21 ACTUAL              | 83.0                            | 2.2717                | 1.179                              | 80.13%                              | 39.8                    | \$1,400,233                      | \$16,870                             | \$848,000           | \$505,261              | \$552,233                                   | 10.965               | \$46,079,462              |
|                               | 2. FY 2021-22 PROPOSED            | 81.8                            | 2.2762                | 1.179                              | 80.12%                              | 38.5                    | \$1,505,441                      | \$18,404                             | \$975,126           | \$493,063              | \$530,315                                   | 10.965               | \$44,966,947              |
|                               | a) % chg: (FY 21-22)/(FY 20-21)-1 | -1.45%                          | 0.20%                 | 0.00%                              | -0.01%                              | -3.27%                  | 7.51%                            | 9.09%                                | 14.99%              | -2.41%                 | -3.97%                                      | 0.00%                | -2.41%                    |
|                               | b) # chg: (FY 21-22)-(FY 20-21)   | -1.2                            | 0.0045                | 0.000                              | 0.00                                | -1.3                    | \$105,208                        | \$1,534                              | \$127,126           | -\$12,199              | -\$21,918                                   | 0.000                | -\$1,112,515              |
| <b>SAN MIGUEL TELLURIDE</b>   |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                               | 1. FY 2020-21 ACTUAL              | 907.8                           | 1.1461                | 1.594                              | 83.90%                              | 122.9                   | \$9,789,297                      | \$10,784                             | \$4,568,625         | \$5,041,714            | \$5,220,672                                 | 6.053                | \$832,928,110             |
|                               | 2. FY 2021-22 PROPOSED            | 904.6                           | 1.1467                | 1.594                              | 83.90%                              | 124.1                   | \$10,640,364                     | \$11,763                             | \$5,053,217         | \$5,366,613            | \$5,587,147                                 | 6.053                | \$886,603,800             |
|                               | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.35%                          | 0.05%                 | 0.00%                              | 0.00%                               | 0.98%                   | 8.69%                            | 9.08%                                | 10.61%              | 6.44%                  | 7.02%                                       | 0.00%                | 6.44%                     |
|                               | b) # chg: (FY 21-22)-(FY 20-21)   | -3.2                            | 0.0006                | 0.000                              | 0.00                                | 1.2                     | \$851,067                        | \$979                                | \$484,592           | \$324,899              | \$366,475                                   | 0.000                | \$53,675,690              |
| <b>SAN MIGUEL NORWOOD</b>     |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                               | 1. FY 2020-21 ACTUAL              | 201.6                           | 1.8256                | 1.231                              | 80.89%                              | 38.1                    | \$2,760,294                      | \$13,692                             | \$2,565,737         | \$184,195              | \$194,557                                   | 3.910                | \$47,108,706              |
|                               | 2. FY 2021-22 PROPOSED            | 189.5                           | 1.8711                | 1.231                              | 80.81%                              | 38.4                    | \$2,902,763                      | \$15,318                             | \$2,704,570         | \$187,450              | \$198,194                                   | 3.910                | \$47,941,095              |
|                               | a) % chg: (FY 21-22)/(FY 20-21)-1 | -6.00%                          | 2.49%                 | 0.00%                              | -0.10%                              | 0.79%                   | 5.16%                            | 11.88%                               | 5.41%               | 1.77%                  | 1.87%                                       | 0.00%                | 1.77%                     |
|                               | b) # chg: (FY 21-22)-(FY 20-21)   | -12.1                           | 0.0455                | 0.000                              | 0.00                                | 0.3                     | \$142,469                        | \$1,626                              | \$138,832           | \$3,255                | \$3,636                                     | 0.000                | \$832,389                 |
| <b>SEDGWICK JULESBURG</b>     |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                               | 1. FY 2020-21 ACTUAL              | 1,032.2                         | 1.1212                | 1.116                              | 84.29%                              | 436.0                   | \$8,142,682                      | \$7,889                              | \$7,108,356         | \$913,998              | \$1,034,326                                 | 27.000               | \$33,851,789              |
|                               | 2. FY 2021-22 PROPOSED            | 1,001.3                         | 1.1268                | 1.116                              | 84.19%                              | 423.4                   | \$8,626,427                      | \$8,615                              | \$7,619,836         | \$901,374              | \$1,006,592                                 | 27.000               | \$33,384,206              |
|                               | a) % chg: (FY 21-22)/(FY 20-21)-1 | -2.99%                          | 0.50%                 | 0.00%                              | -0.12%                              | -2.89%                  | 5.94%                            | 9.21%                                | 7.20%               | -1.38%                 | -2.68%                                      | 0.00%                | -1.38%                    |
|                               | b) # chg: (FY 21-22)-(FY 20-21)   | -30.9                           | 0.0056                | 0.000                              | 0.00                                | -12.6                   | \$483,746                        | \$727                                | \$511,480           | -\$12,625              | -\$27,734                                   | 0.000                | -\$467,583                |
| <b>SEDGWICK PLATTE VALLEY</b> |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                               | 1. FY 2020-21 ACTUAL              | 141.3                           | 2.0524                | 1.104                              | 80.51%                              | 38.0                    | \$2,004,664                      | \$14,187                             | \$1,313,601         | \$601,669              | \$691,063                                   | 22.942               | \$26,225,675              |
|                               | 2. FY 2021-22 PROPOSED            | 143.0                           | 2.0460                | 1.104                              | 80.52%                              | 41.4                    | \$2,209,732                      | \$15,453                             | \$1,527,772         | \$596,330              | \$681,960                                   | 22.942               | \$25,992,937              |
|                               | a) % chg: (FY 21-22)/(FY 20-21)-1 | 1.20%                           | -0.31%                | 0.00%                              | 0.01%                               | 8.95%                   | 10.23%                           | 8.92%                                | 16.30%              | -0.89%                 | -1.32%                                      | 0.00%                | -0.89%                    |
|                               | b) # chg: (FY 21-22)-(FY 20-21)   | 1.7                             | -0.0064               | 0.000                              | 0.00                                | 3.4                     | \$205,068                        | \$1,265                              | \$214,172           | -\$5,339               | -\$9,103                                    | 0.000                | -\$232,738                |
| <b>SUMMIT SUMMIT</b>          |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                               | 1. FY 2020-21 ACTUAL              | 3,466.4                         | 1.0373                | 1.319                              | 86.89%                              | 899.6                   | \$29,258,615                     | \$8,441                              | 3,937,445           | \$23,993,445           | \$25,321,169                                | 10.666               | \$2,249,526,050           |

**Introduced Senate Bill 21-268  
FY 2021-22 Compared with FY 2020-21**

(Statewide Base Per Pupil Increase = 2.0%; Base = \$7,225.28; Minimum = 95% of state average per pupil funding estimated at \$8,421 per pupil; Online/ASCENT per pupil funding at \$8,121 after budget stabilization factor)

| COUNTY                      | DISTRICT                          | (1)<br>FUNDED<br>PUPIL<br>COUNT | (2)<br>SIZE<br>FACTOR | (3)<br>COST OF<br>LIVING<br>FACTOR | (4)<br>PERSONNEL<br>COSTS<br>FACTOR | (5)<br>AT-RISK<br>COUNT | (6)<br>GRAND<br>TOTAL<br>FUNDING | (7)<br>TOTAL<br>FUNDING<br>PER PUPIL | (8)<br>STATE<br>AID | (9)<br>PROPERTY<br>TAX | (10)<br>PROPERTY +<br>SPECIFIC<br>OWNER TAX | (11)<br>MILL<br>LEVY | (12)<br>ASSESSED<br>VALUE |
|-----------------------------|-----------------------------------|---------------------------------|-----------------------|------------------------------------|-------------------------------------|-------------------------|----------------------------------|--------------------------------------|---------------------|------------------------|---------------------------------------------|----------------------|---------------------------|
|                             | 2. FY 2021-22 PROPOSED            | 3,466.2                         | 1.0373                | 1.319                              | 86.89%                              | 922.7                   | \$3,914,268                      | \$9,207                              | \$3,975,861         | \$26,536,767           | \$27,938,407                                | 10.666               | \$2,487,977,389           |
|                             | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.01%                          | 0.00%                 | 0.00%                              | 0.00%                               | 2.57%                   | 9.08%                            | 9.08%                                | 0.98%               | 10.60%                 | 10.34%                                      | 0.00%                | 10.60%                    |
|                             | b) # chg: (FY 21-22)-(FY 20-21)   | -0.2                            | 0.0000                | 0.000                              | 0.00                                | 23.1                    | \$2,655,653                      | \$767                                | \$38,415            | \$2,543,322            | \$2,617,238                                 | 0.000                | \$238,451,339             |
| <b>TELLER CRIPPLE CREEK</b> |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                             | 1. FY 2020-21 ACTUAL              | 347.3                           | 1.4260                | 1.144                              | 81.82%                              | 143.3                   | \$4,115,656                      | \$11,850                             | \$0                 | \$3,678,460            | \$4,115,656                                 | 9.208                | \$399,485,200             |
|                             | 2. FY 2021-22 PROPOSED            | 341.1                           | 1.4364                | 1.144                              | 81.78%                              | 142.6                   | \$3,873,523                      | \$11,356                             | \$479,776           | \$3,005,803            | \$3,393,747                                 | 9.254                | \$324,811,266             |
|                             | a) % chg: (FY 21-22)/(FY 20-21)-1 | -1.79%                          | 0.73%                 | 0.00%                              | -0.05%                              | -0.49%                  | -5.88%                           | -4.17%                               | N/A                 | -18.29%                | -17.54%                                     | 0.50%                | -18.69%                   |
|                             | b) # chg: (FY 21-22)-(FY 20-21)   | -6.2                            | 0.0104                | 0.000                              | 0.00                                | -0.7                    | -\$242,133                       | -\$494                               | \$479,776           | -\$672,656             | -\$721,910                                  | 0.046                | -\$74,673,934             |
| <b>TELLER WOODLAND PARK</b> |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                             | 1. FY 2020-21 ACTUAL              | 2,236.3                         | 1.0564                | 1.194                              | 86.28%                              | 527.9                   | \$17,523,679                     | \$7,836                              | \$9,849,747         | \$6,925,695            | \$7,673,932                                 | 22.550               | \$307,126,168             |
|                             | 2. FY 2021-22 PROPOSED            | 2,160.7                         | 1.0604                | 1.194                              | 86.24%                              | 531.0                   | \$18,544,362                     | \$8,583                              | \$10,528,885        | \$7,311,846            | \$8,015,476                                 | 22.550               | \$324,250,361             |
|                             | a) % chg: (FY 21-22)/(FY 20-21)-1 | -3.38%                          | 0.38%                 | 0.00%                              | -0.05%                              | 0.59%                   | 5.82%                            | 9.53%                                | 6.89%               | 5.58%                  | 4.45%                                       | 0.00%                | 5.58%                     |
|                             | b) # chg: (FY 21-22)-(FY 20-21)   | -75.6                           | 0.0040                | 0.000                              | 0.00                                | 3.1                     | \$1,020,682                      | \$747                                | \$679,138           | \$386,151              | \$341,544                                   | 0.000                | \$17,124,193              |
| <b>WASHINGTON AKRON</b>     |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                             | 1. FY 2020-21 ACTUAL              | 404.5                           | 1.3300                | 1.145                              | 82.19%                              | 165.0                   | \$3,902,518                      | \$9,648                              | \$2,717,068         | \$1,054,603            | \$1,185,450                                 | 24.438               | \$43,154,222              |
|                             | 2. FY 2021-22 PROPOSED            | 403.0                           | 1.3325                | 1.145                              | 82.18%                              | 163.7                   | \$4,244,977                      | \$10,533                             | \$3,003,038         | \$1,129,936            | \$1,241,938                                 | 24.438               | \$46,236,852              |
|                             | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.37%                          | 0.19%                 | 0.00%                              | -0.01%                              | -0.79%                  | 8.78%                            | 9.18%                                | 10.52%              | 7.14%                  | 4.77%                                       | 0.00%                | 7.14%                     |
|                             | b) # chg: (FY 21-22)-(FY 20-21)   | -1.5                            | 0.0025                | 0.000                              | 0.00                                | -1.3                    | \$342,458                        | \$886                                | \$285,970           | \$75,333               | \$56,488                                    | 0.000                | \$3,082,630               |
| <b>WASHINGTON ARICKAREE</b> |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                             | 1. FY 2020-21 ACTUAL              | 103.0                           | 2.1965                | 1.116                              | 80.26%                              | 42.6                    | \$1,603,939                      | \$15,572                             | \$1,083,018         | \$458,685              | \$520,921                                   | 14.181               | \$32,345,050              |
|                             | 2. FY 2021-22 PROPOSED            | 101.5                           | 2.2021                | 1.116                              | 80.25%                              | 43.6                    | \$1,730,328                      | \$17,048                             | \$1,178,461         | \$495,390              | \$551,867                                   | 14.181               | \$34,933,391              |
|                             | a) % chg: (FY 21-22)/(FY 20-21)-1 | -1.46%                          | 0.25%                 | 0.00%                              | -0.01%                              | 2.35%                   | 7.88%                            | 9.47%                                | 8.81%               | 8.00%                  | 5.94%                                       | 0.00%                | 8.00%                     |
|                             | b) # chg: (FY 21-22)-(FY 20-21)   | -1.5                            | 0.0056                | 0.000                              | 0.00                                | 1.0                     | \$126,389                        | \$1,475                              | \$95,443            | \$36,705               | \$30,946                                    | 0.000                | \$2,588,341               |
| <b>WASHINGTON OTIS</b>      |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                             | 1. FY 2020-21 ACTUAL              | 224.7                           | 1.7387                | 1.134                              | 81.04%                              | 86.0                    | \$2,799,136                      | \$12,457                             | \$2,201,380         | \$533,369              | \$597,756                                   | 27.000               | \$19,754,419              |
|                             | 2. FY 2021-22 PROPOSED            | 220.6                           | 1.7541                | 1.134                              | 81.01%                              | 85.0                    | \$3,022,648                      | \$13,702                             | \$2,403,126         | \$563,046              | \$619,522                                   | 27.000               | \$20,853,557              |
|                             | a) % chg: (FY 21-22)/(FY 20-21)-1 | -1.82%                          | 0.89%                 | 0.00%                              | -0.04%                              | -1.16%                  | 7.99%                            | 9.99%                                | 9.16%               | 5.56%                  | 3.64%                                       | 0.00%                | 5.56%                     |
|                             | b) # chg: (FY 21-22)-(FY 20-21)   | -4.1                            | 0.0154                | 0.000                              | 0.00                                | -1.0                    | \$223,512                        | \$1,245                              | \$201,746           | \$29,677               | \$21,767                                    | 0.000                | \$1,099,138               |
| <b>WASHINGTON LONE STAR</b> |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                             | 1. FY 2020-21 ACTUAL              | 139.0                           | 2.0610                | 1.144                              | 80.49%                              | 52.5                    | \$2,064,872                      | \$14,855                             | \$1,582,865         | \$439,016              | \$482,007                                   | 27.000               | \$16,259,864              |
|                             | 2. FY 2021-22 PROPOSED            | 133.0                           | 2.0836                | 1.144                              | 80.45%                              | 48.0                    | \$2,172,824                      | \$16,337                             | \$1,658,499         | \$477,178              | \$514,325                                   | 27.000               | \$17,673,268              |
|                             | a) % chg: (FY 21-22)/(FY 20-21)-1 | -4.32%                          | 1.10%                 | 0.00%                              | -0.05%                              | -8.57%                  | 5.23%                            | 9.98%                                | 4.78%               | 8.69%                  | 6.70%                                       | 0.00%                | 8.69%                     |
|                             | b) # chg: (FY 21-22)-(FY 20-21)   | -6.0                            | 0.0226                | 0.000                              | 0.00                                | -4.5                    | \$107,952                        | \$1,482                              | \$75,633            | \$38,162               | \$32,318                                    | 0.000                | \$1,413,404               |
| <b>WASHINGTON WOODLIN</b>   |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |

**Introduced Senate Bill 21-268  
FY 2021-22 Compared with FY 2020-21**

(Statewide Base Per Pupil Increase = 2.0%; Base = \$7,225.28; Minimum = 95% of state average per pupil funding estimated at \$8,421 per pupil; Online/ASCENT per pupil funding at \$8,121 after budget stabilization factor)

| COUNTY                 | DISTRICT                          | (1)<br>FUNDED<br>PUPIL<br>COUNT | (2)<br>SIZE<br>FACTOR | (3)<br>COST OF<br>LIVING<br>FACTOR | (4)<br>PERSONNEL<br>COSTS<br>FACTOR | (5)<br>AT-RISK<br>COUNT | (6)<br>GRAND<br>TOTAL<br>FUNDING | (7)<br>TOTAL<br>FUNDING<br>PER PUPIL | (8)<br>STATE<br>AID | (9)<br>PROPERTY<br>TAX | (10)<br>PROPERTY +<br>SPECIFIC<br>OWNER TAX | (11)<br>MILL<br>LEVY | (12)<br>ASSESSED<br>VALUE |
|------------------------|-----------------------------------|---------------------------------|-----------------------|------------------------------------|-------------------------------------|-------------------------|----------------------------------|--------------------------------------|---------------------|------------------------|---------------------------------------------|----------------------|---------------------------|
|                        | 1. FY 2020-21 ACTUAL              | 90.8                            | 2.2423                | 1.107                              | 80.18%                              | 40.0                    | \$1,438,204                      | \$15,839                             | \$467,408           | \$846,039              | \$970,796                                   | 19.772               | \$42,789,778              |
|                        | 2. FY 2021-22 PROPOSED            | 86.0                            | 2.2604                | 1.107                              | 80.15%                              | 40.0                    | \$1,500,880                      | \$17,452                             | \$505,927           | \$888,165              | \$994,953                                   | 19.772               | \$44,920,359              |
|                        | a) % chg: (FY 21-22)/(FY 20-21)-1 | -5.29%                          | 0.81%                 | 0.00%                              | -0.04%                              | 0.00%                   | 4.36%                            | 10.18%                               | 8.24%               | 4.98%                  | 2.49%                                       | 0.00%                | 4.98%                     |
|                        | b) # chg: (FY 21-22)-(FY 20-21)   | -4.8                            | 0.0181                | 0.000                              | 0.00                                | 0.0                     | \$62,676                         | \$1,613                              | \$38,519            | \$42,126               | \$24,157                                    | 0.000                | \$2,130,581               |
| <b>WELD GILCREST</b>   |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                        | 1. FY 2020-21 ACTUAL              | 1,891.8                         | 1.0749                | 1.175                              | 86.10%                              | 832.5                   | \$15,270,992                     | \$8,072                              | \$7,428,416         | \$7,229,332            | \$7,842,576                                 | 6.200                | \$1,166,021,357           |
|                        | 2. FY 2021-22 PROPOSED            | 1,906.9                         | 1.0741                | 1.175                              | 86.11%                              | 865.4                   | \$16,793,650                     | \$8,807                              | \$10,178,719        | \$6,155,000            | \$6,614,932                                 | 6.200                | \$992,741,903             |
|                        | a) % chg: (FY 21-22)/(FY 20-21)-1 | 0.80%                           | -0.07%                | 0.00%                              | 0.01%                               | 3.95%                   | 9.97%                            | 9.10%                                | 37.02%              | -14.86%                | -15.65%                                     | 0.00%                | -14.86%                   |
|                        | b) # chg: (FY 21-22)-(FY 20-21)   | 15.1                            | -0.0008               | 0.000                              | 0.00                                | 32.9                    | \$1,522,658                      | \$735                                | \$2,750,303         | -\$1,074,333           | -\$1,227,645                                | 0.000                | -\$173,279,454            |
| <b>WELD EATON</b>      |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                        | 1. FY 2020-21 ACTUAL              | 2,018.8                         | 1.0681                | 1.166                              | 86.17%                              | 432.4                   | \$15,621,076                     | \$7,738                              | \$1,340,583         | \$13,820,287           | \$14,280,493                                | 19.438               | \$710,993,250             |
|                        | 2. FY 2021-22 PROPOSED            | 2,088.0                         | 1.0643                | 1.166                              | 86.20%                              | 451.0                   | \$17,582,995                     | \$8,421                              | \$6,102,130         | \$10,952,495           | \$11,480,865                                | 19.438               | \$563,457,922             |
|                        | a) % chg: (FY 21-22)/(FY 20-21)-1 | 3.43%                           | -0.36%                | 0.00%                              | 0.03%                               | 4.30%                   | 12.56%                           | 8.83%                                | 355.18%             | -20.75%                | -19.60%                                     | 0.00%                | -20.75%                   |
|                        | b) # chg: (FY 21-22)-(FY 20-21)   | 69.2                            | -0.0038               | 0.000                              | 0.00                                | 18.6                    | \$1,961,919                      | \$683                                | \$4,761,547         | -\$2,867,792           | -\$2,799,628                                | 0.000                | -\$147,535,328            |
| <b>WELD KEENESBURG</b> |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                        | 1. FY 2020-21 ACTUAL              | 2,520.5                         | 1.0502                | 1.186                              | 86.42%                              | 877.2                   | \$21,700,252                     | \$8,610                              | \$0                 | \$20,858,777           | \$21,700,252                                | 10.845               | \$1,923,354,270           |
|                        | 2. FY 2021-22 PROPOSED            | 2,576.5                         | 1.0494                | 1.186                              | 86.45%                              | 912.5                   | \$22,036,773                     | \$8,553                              | \$3,572,554         | \$17,634,580           | \$18,464,219                                | 10.845               | \$1,626,056,258           |
|                        | a) % chg: (FY 21-22)/(FY 20-21)-1 | 2.22%                           | -0.08%                | 0.00%                              | 0.03%                               | 4.02%                   | 1.55%                            | -0.66%                               | NA                  | -15.46%                | -14.91%                                     | 0.00%                | -15.46%                   |
|                        | b) # chg: (FY 21-22)-(FY 20-21)   | 56.0                            | -0.0008               | 0.000                              | 0.00                                | 35.3                    | \$336,521                        | -\$57                                | \$3,572,554         | -\$3,224,197           | -\$3,236,033                                | 0.000                | -\$297,298,012            |
| <b>WELD WINDSOR</b>    |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                        | 1. FY 2020-21 ACTUAL              | 7,343.1                         | 1.0297                | 1.174                              | 88.46%                              | 854.5                   | \$56,671,989                     | \$7,718                              | \$18,434,746        | \$36,300,540           | \$38,237,243                                | 27.000               | \$1,344,464,437           |
|                        | 2. FY 2021-22 PROPOSED            | 7,630.1                         | 1.0297                | 1.174                              | 88.49%                              | 888.2                   | \$64,252,880                     | \$8,421                              | \$29,446,817        | \$33,157,257           | \$34,806,062                                | 27.000               | \$1,228,046,555           |
|                        | a) % chg: (FY 21-22)/(FY 20-21)-1 | 3.91%                           | 0.00%                 | 0.00%                              | 0.03%                               | 3.94%                   | 13.38%                           | 9.11%                                | 59.74%              | -8.66%                 | -8.97%                                      | 0.00%                | -8.66%                    |
|                        | b) # chg: (FY 21-22)-(FY 20-21)   | 287.0                           | 0.0000                | 0.000                              | 0.00                                | 33.7                    | \$7,580,891                      | \$703                                | \$11,012,072        | -\$3,143,283           | -\$3,431,181                                | 0.000                | -\$116,417,882            |
| <b>WELD JOHNSTOWN</b>  |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                        | 1. FY 2020-21 ACTUAL              | 3,779.3                         | 1.0355                | 1.176                              | 87.05%                              | 791.8                   | \$29,167,579                     | \$7,718                              | \$19,180,244        | \$9,361,339            | \$9,987,335                                 | 18.414               | \$508,381,596             |
|                        | 2. FY 2021-22 PROPOSED            | 3,862.0                         | 1.0351                | 1.176                              | 87.09%                              | 835.4                   | \$32,521,805                     | \$8,421                              | \$22,999,842        | \$8,906,340            | \$9,521,963                                 | 18.414               | \$483,672,207             |
|                        | a) % chg: (FY 21-22)/(FY 20-21)-1 | 2.19%                           | -0.04%                | 0.00%                              | 0.05%                               | 5.51%                   | 11.50%                           | 9.11%                                | 19.91%              | -4.86%                 | -4.66%                                      | 0.00%                | -4.86%                    |
|                        | b) # chg: (FY 21-22)-(FY 20-21)   | 82.7                            | -0.0004               | 0.000                              | 0.00                                | 43.6                    | \$3,354,226                      | \$703                                | \$3,819,598         | -\$454,999             | -\$465,372                                  | 0.000                | -\$24,709,389             |
| <b>WELD GREELEY</b>    |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                        | 1. FY 2020-21 ACTUAL              | 22,215.6                        | 1.0297                | 1.184                              | 89.80%                              | 12,491.8                | \$178,237,647                    | \$8,023                              | \$114,109,760       | \$61,162,972           | \$64,127,887                                | 27.000               | \$2,265,295,247           |
|                        | 2. FY 2021-22 PROPOSED            | 22,333.2                        | 1.0297                | 1.184                              | 89.81%                              | 12,803.8                | \$195,597,418                    | \$8,758                              | \$135,214,556       | \$57,227,995           | \$60,382,861                                | 27.000               | \$2,119,555,354           |
|                        | a) % chg: (FY 21-22)/(FY 20-21)-1 | 0.53%                           | 0.00%                 | 0.00%                              | 0.01%                               | 2.50%                   | 9.74%                            | 9.16%                                | 18.50%              | -6.43%                 | -5.84%                                      | 0.00%                | -6.43%                    |
|                        | b) # chg: (FY 21-22)-(FY 20-21)   | 117.6                           | 0.0000                | 0.000                              | 0.00                                | 312.0                   | \$17,359,771                     | \$735                                | \$21,104,796        | -\$3,934,977           | -\$3,745,025                                | 0.000                | -\$145,739,893            |

**Introduced Senate Bill 21-268  
FY 2021-22 Compared with FY 2020-21**

(Statewide Base Per Pupil Increase = 2.0%; Base = \$7,225.28; Minimum = 95% of state average per pupil funding estimated at \$8,421 per pupil; Online/ASCENT per pupil funding at \$8,121 after budget stabilization factor)

| COUNTY                    | DISTRICT                          | (1)<br>FUNDED<br>PUPIL<br>COUNT | (2)<br>SIZE<br>FACTOR | (3)<br>COST OF<br>LIVING<br>FACTOR | (4)<br>PERSONNEL<br>COSTS<br>FACTOR | (5)<br>AT-RISK<br>COUNT | (6)<br>GRAND<br>TOTAL<br>FUNDING | (7)<br>TOTAL<br>FUNDING<br>PER PUPIL | (8)<br>STATE<br>AID | (9)<br>PROPERTY<br>TAX | (10)<br>PROPERTY +<br>SPECIFIC<br>OWNER TAX | (11)<br>MILL<br>LEVY | (12)<br>ASSESSED<br>VALUE |
|---------------------------|-----------------------------------|---------------------------------|-----------------------|------------------------------------|-------------------------------------|-------------------------|----------------------------------|--------------------------------------|---------------------|------------------------|---------------------------------------------|----------------------|---------------------------|
| <b>WELD PLATTE VALLEY</b> |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                           | 1. FY 2020-21 ACTUAL              | 1,131.9                         | 1.1158                | 1.175                              | 84.60%                              | 409.8                   | \$10,721,319                     | \$9,472                              | \$0                 | \$10,126,883           | \$10,721,319                                | 4.776                | \$2,120,369,200           |
|                           | 2. FY 2021-22 PROPOSED            | 1,123.4                         | 1.1163                | 1.175                              | 84.57%                              | 426.3                   | \$10,142,751                     | \$9,029                              | \$1,215,726         | \$8,322,464            | \$8,927,025                                 | 5.624                | \$1,479,812,282           |
|                           | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.75%                          | 0.04%                 | 0.00%                              | -0.04%                              | 4.03%                   | -5.40%                           | -4.68%                               | N/A                 | -17.82%                | -16.74%                                     | 17.76%               | -30.21%                   |
|                           | b) # chg: (FY 21-22)-(FY 20-21)   | -8.5                            | 0.0005                | 0.000                              | 0.00                                | 16.5                    | -\$578,568                       | -\$443                               | \$1,215,726         | -\$1,804,419           | -\$1,794,293                                | 0.848                | -\$640,556,918            |
| <b>WELD FORT LUPTON</b>   |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                           | 1. FY 2020-21 ACTUAL              | 2,258.9                         | 1.0551                | 1.205                              | 86.29%                              | 1,136.9                 | \$18,742,723                     | \$8,297                              | \$0                 | \$17,743,633           | \$18,742,723                                | 12.143               | \$1,461,223,150           |
|                           | 2. FY 2021-22 PROPOSED            | 2,248.0                         | 1.0557                | 1.205                              | 86.28%                              | 1,165.0                 | \$20,164,896                     | \$8,970                              | \$5,584,607         | \$13,708,800           | \$14,580,289                                | 12.143               | \$1,128,946,759           |
|                           | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.48%                          | 0.06%                 | 0.00%                              | -0.01%                              | 2.47%                   | 7.59%                            | 8.11%                                | NA                  | -22.74%                | -22.21%                                     | 0.00%                | -22.74%                   |
|                           | b) # chg: (FY 21-22)-(FY 20-21)   | -10.9                           | 0.0006                | 0.000                              | 0.00                                | 28.1                    | \$1,422,173                      | \$673                                | \$5,584,607         | -\$4,034,832           | -\$4,162,434                                | 0.000                | -\$332,276,391            |
| <b>WELD AULT-HIGHLAND</b> |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                           | 1. FY 2020-21 ACTUAL              | 949.3                           | 1.1375                | 1.166                              | 84.03%                              | 352.8                   | \$7,945,490                      | \$8,370                              | \$2,700,432         | \$5,058,409            | \$5,245,058                                 | 16.880               | \$299,668,750             |
|                           | 2. FY 2021-22 PROPOSED            | 961.5                           | 1.1350                | 1.166                              | 84.07%                              | 367.8                   | \$8,764,009                      | \$9,115                              | \$3,941,997         | \$4,606,650            | \$4,822,012                                 | 16.880               | \$272,905,799             |
|                           | a) % chg: (FY 21-22)/(FY 20-21)-1 | 1.29%                           | -0.22%                | 0.00%                              | 0.05%                               | 4.25%                   | 10.30%                           | 8.90%                                | 45.98%              | -8.93%                 | -8.07%                                      | 0.00%                | -8.93%                    |
|                           | b) # chg: (FY 21-22)-(FY 20-21)   | 12.2                            | -0.0025               | 0.000                              | 0.00                                | 15.0                    | \$818,519                        | \$745                                | \$1,241,565         | -\$451,759             | -\$423,046                                  | 0.000                | -\$26,762,951             |
| <b>WELD BRIGGS DALE</b>   |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                           | 1. FY 2020-21 ACTUAL              | 173.8                           | 1.9301                | 1.147                              | 80.71%                              | 29.0                    | \$2,365,121                      | \$13,608                             | \$639,220           | \$1,652,931            | \$1,725,901                                 | 11.565               | \$142,925,330             |
|                           | 2. FY 2021-22 PROPOSED            | 176.6                           | 1.9196                | 1.147                              | 80.73%                              | 30.4                    | \$2,606,905                      | \$14,762                             | \$1,205,848         | \$1,324,147            | \$1,401,057                                 | 11.565               | \$114,496,027             |
|                           | a) % chg: (FY 21-22)/(FY 20-21)-1 | 1.61%                           | -0.54%                | 0.00%                              | 0.02%                               | 4.83%                   | 10.22%                           | 8.48%                                | N/A                 | -19.89%                | -18.82%                                     | 0.00%                | -19.89%                   |
|                           | b) # chg: (FY 21-22)-(FY 20-21)   | 2.8                             | -0.0105               | 0.000                              | 0.00                                | 1.4                     | \$241,784                        | \$1,153                              | \$566,628           | -\$328,785             | -\$324,845                                  | 0.000                | -\$28,429,303             |
| <b>WELD PRAIRE</b>        |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                           | 1. FY 2020-21 ACTUAL              | 210.5                           | 1.7921                | 1.145                              | 80.95%                              | 37.0                    | \$2,659,509                      | \$12,634                             | \$1,063,939         | \$1,450,441            | \$1,595,570                                 | 5.068                | \$286,196,030             |
|                           | 2. FY 2021-22 PROPOSED            | 211.6                           | 1.7879                | 1.145                              | 80.95%                              | 37.6                    | \$2,907,789                      | \$13,742                             | \$1,662,465         | \$1,125,179            | \$1,245,323                                 | 5.068                | \$222,016,308             |
|                           | a) % chg: (FY 21-22)/(FY 20-21)-1 | 0.52%                           | -0.23%                | 0.00%                              | 0.00%                               | 1.62%                   | 9.34%                            | 8.77%                                | 56.26%              | -22.43%                | -21.95%                                     | 0.00%                | -22.43%                   |
|                           | b) # chg: (FY 21-22)-(FY 20-21)   | 1.1                             | -0.0042               | 0.000                              | 0.00                                | 0.6                     | \$248,279                        | \$1,108                              | \$598,526           | -\$325,263             | -\$350,247                                  | 0.000                | -\$64,179,722             |
| <b>WELD PAWNEE</b>        |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                           | 1. FY 2020-21 ACTUAL              | 72.2                            | 2.3123                | 1.145                              | 80.06%                              | 24.2                    | \$1,372,708                      | \$19,013                             | \$0                 | \$1,221,640            | \$1,372,708                                 | 3.252                | \$375,658,110             |
|                           | 2. FY 2021-22 PROPOSED            | 69.7                            | 2.3217                | 1.145                              | 80.05%                              | 27.7                    | \$1,367,091                      | \$19,614                             | \$0                 | \$1,277,338            | \$1,367,091                                 | 4.078                | \$313,226,702             |
|                           | a) % chg: (FY 21-22)/(FY 20-21)-1 | -3.46%                          | 0.41%                 | 0.00%                              | -0.01%                              | 14.46%                  | -0.41%                           | 3.16%                                | N/A                 | 4.56%                  | -0.41%                                      | 25.40%               | -16.62%                   |
|                           | b) # chg: (FY 21-22)-(FY 20-21)   | -2.5                            | 0.0094                | 0.000                              | 0.00                                | 3.5                     | -\$5,617                         | \$601                                | \$0                 | \$55,698               | -\$5,617                                    | 0.826                | -\$62,431,408             |
| <b>YUMA YUMA 1</b>        |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                           | 1. FY 2020-21 ACTUAL              | 864.0                           | 1.1551                | 1.195                              | 83.77%                              | 467.1                   | \$7,723,159                      | \$8,939                              | \$5,420,320         | \$2,090,277            | \$2,302,839                                 | 18.345               | \$113,942,620             |
|                           | 2. FY 2021-22 PROPOSED            | 861.7                           | 1.1556                | 1.195                              | 83.76%                              | 463.2                   | \$8,395,774                      | \$9,743                              | \$6,060,322         | \$2,114,840            | \$2,335,452                                 | 18.345               | \$115,281,550             |
|                           | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.27%                          | 0.04%                 | 0.00%                              | -0.01%                              | -0.83%                  | 8.71%                            | 9.00%                                | 11.81%              | 1.18%                  | 1.42%                                       | 0.00%                | 1.18%                     |
|                           | b) # chg: (FY 21-22)-(FY 20-21)   | -2.3                            | 0.0005                | 0.000                              | 0.00                                | -3.9                    | \$672,615                        | \$804                                | \$640,002           | \$24,563               | \$32,612                                    | 0.000                | \$1,338,930               |

**Introduced Senate Bill 21-268  
FY 2021-22 Compared with FY 2020-21**

(Statewide Base Per Pupil Increase = 2.0%; Base = \$7,225.28; Minimum = 95% of state average per pupil funding estimated at \$8,421 per pupil; Online/ASCENT per pupil funding at \$8,121 after budget stabilization factor)

| COUNTY              | DISTRICT                          | (1)<br>FUNDED<br>PUPIL<br>COUNT | (2)<br>SIZE<br>FACTOR | (3)<br>COST OF<br>LIVING<br>FACTOR | (4)<br>PERSONNEL<br>COSTS<br>FACTOR | (5)<br>AT-RISK<br>COUNT | (6)<br>GRAND<br>TOTAL<br>FUNDING | (7)<br>TOTAL<br>FUNDING<br>PER PUPIL | (8)<br>STATE<br>AID | (9)<br>PROPERTY<br>TAX | (10)<br>PROPERTY +<br>SPECIFIC<br>OWNER TAX | (11)<br>MILL<br>LEVY | (12)<br>ASSESSED<br>VALUE |
|---------------------|-----------------------------------|---------------------------------|-----------------------|------------------------------------|-------------------------------------|-------------------------|----------------------------------|--------------------------------------|---------------------|------------------------|---------------------------------------------|----------------------|---------------------------|
| <b>YUMA WRAY</b>    |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                     | 1. FY 2020-21 ACTUAL              | 720.5                           | 1.1846                | 1.147                              | 83.32%                              | 268.7                   | \$6,186,435                      | \$8,586                              | \$4,426,588         | \$1,590,631            | \$1,759,847                                 | 15.032               | \$105,816,300             |
|                     | 2. FY 2021-22 PROPOSED            | 724.0                           | 1.1839                | 1.147                              | 83.34%                              | 273.0                   | \$6,775,256                      | \$9,358                              | \$5,058,612         | \$1,579,629            | \$1,716,644                                 | 15.032               | \$105,084,443             |
|                     | a) % chg: (FY 21-22)/(FY 20-21)-1 | 0.49%                           | -0.06%                | 0.00%                              | 0.02%                               | 1.60%                   | 9.52%                            | 8.99%                                | 14.28%              | -0.69%                 | -2.45%                                      | 0.00%                | -0.69%                    |
|                     | b) # chg: (FY 21-22)-(FY 20-21)   | 3.5                             | -0.0007               | 0.000                              | 0.00                                | 4.3                     | \$588,821                        | \$772                                | \$632,024           | -\$11,001              | -\$43,203                                   | 0.000                | -\$731,857                |
| <b>YUMA IDALIA</b>  |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                     | 1. FY 2020-21 ACTUAL              | 197.5                           | 1.8410                | 1.147                              | 80.86%                              | 69.0                    | \$2,619,126                      | \$13,261                             | \$2,170,283         | \$404,070              | \$448,843                                   | 21.498               | \$18,795,723              |
|                     | 2. FY 2021-22 PROPOSED            | 192.8                           | 1.8587                | 1.147                              | 80.83%                              | 70.9                    | \$2,819,495                      | \$14,624                             | \$2,379,437         | \$396,947              | \$440,059                                   | 21.498               | \$18,464,386              |
|                     | a) % chg: (FY 21-22)/(FY 20-21)-1 | -2.38%                          | 0.96%                 | 0.00%                              | -0.04%                              | 2.75%                   | 7.65%                            | 10.27%                               | 9.64%               | -1.76%                 | -1.96%                                      | 0.00%                | -1.76%                    |
|                     | b) # chg: (FY 21-22)-(FY 20-21)   | -4.7                            | 0.0177                | 0.000                              | 0.00                                | 1.9                     | \$200,369                        | \$1,363                              | \$209,153           | -\$7,123               | -\$8,784                                    | 0.000                | -\$331,337                |
| <b>YUMA LIBERTY</b> |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                     | 1. FY 2020-21 ACTUAL              | 60.5                            | 2.3563                | 1.195                              | 79.99%                              | 23.0                    | \$1,064,713                      | \$17,599                             | \$664,001           | \$359,010              | \$400,712                                   | 19.675               | \$18,247,038              |
|                     | 2. FY 2021-22 PROPOSED            | 60.8                            | 2.3552                | 1.195                              | 79.99%                              | 24.2                    | \$1,168,116                      | \$19,212                             | \$770,750           | \$354,895              | \$397,365                                   | 19.675               | \$18,037,862              |
|                     | a) % chg: (FY 21-22)/(FY 20-21)-1 | 0.50%                           | -0.05%                | 0.00%                              | 0.00%                               | 5.22%                   | 9.71%                            | 9.17%                                | 16.08%              | -1.15%                 | -0.84%                                      | 0.00%                | -1.15%                    |
|                     | b) # chg: (FY 21-22)-(FY 20-21)   | 0.3                             | -0.0011               | 0.000                              | 0.00                                | 1.2                     | \$103,403                        | \$1,614                              | \$106,750           | -\$4,116               | -\$3,347                                    | 0.000                | -\$209,176                |
| <b>STATE TOTAL</b>  |                                   |                                 |                       |                                    |                                     |                         |                                  |                                      |                     |                        |                                             |                      |                           |
|                     | 1. FY 2020-21 ACTUAL              | 891,118.6                       | N/A                   | N/A                                | N/A                                 | 300,696.1               | \$7,238,343,519                  | \$8,123                              | \$4,224,698,017     | \$2,809,928,968        | \$3,013,645,502                             | N/A                  | \$132,102,274,856         |
|                     | 2. FY 2021-22 PROPOSED            | 888,556.4                       | N/A                   | N/A                                | N/A                                 | 307,451.9               | \$7,870,473,982                  | \$8,858                              | \$4,821,537,247     | \$2,853,909,591        | \$3,048,936,734                             | N/A                  | \$132,896,413,582         |
|                     | a) % chg: (FY 21-22)/(FY 20-21)-1 | -0.29%                          | N/A                   | N/A                                | N/A                                 | 2.25%                   | 8.73%                            | 9.05%                                | 14.13%              | 1.57%                  | 1.17%                                       | N/A                  | 0.60%                     |
|                     | b) # chg: (FY 21-22)-(FY 20-21)   | -2,562.2                        | N/A                   | N/A                                | N/A                                 | 6,755.8                 | \$632,130,463                    | \$735                                | \$596,839,231       | \$43,980,623           | \$35,291,232                                | N/A                  | \$794,138,726             |

|                                                                            |                        |
|----------------------------------------------------------------------------|------------------------|
| <b>Long Bill (SB21-205) appropriation for state aid for school finance</b> | <b>\$4,342,793,552</b> |
| <b>SB21-268 state aid adjustment to the Long Bill</b>                      | <b>\$478,743,695</b>   |
| <b>Total appropriation of state funds for school finance</b>               | <b>\$4,821,537,247</b> |