



## **Legislative Council Staff**

*Nonpartisan Services for Colorado's Legislature*

# *Fiscal Note Memorandum*

**TO:** Senate Health & Human Services Committee  
**FROM:** Shukria Maktabi, Fiscal Analyst, shukria.maktabi@coleg.gov, 303-866-4720  
**DATE:** February 17, 2025

## **Fiscal Assessment of L.001 to SB25-151**

This memorandum is an assessment of the fiscal impact of the attached proposed amendment L.001 to SB25-151. This fiscal assessment is for the impact of the bill with inclusion of this amendment only. Any other added amendment could influence the fiscal impact.

### **Summary of Proposed Amendment**

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Amendment L.001 removes the requirement that the Office of the Child Protection Ombudsman (CPO) contract with an institute of higher education to create a runaway risk assessment tool and plan a statewide data platform for collecting data on children or youth who run away from facilities. Instead, the CPO would be required to conduct an inventory survey of the physical infrastructure needs of the state's residential child care facilities.

### **Fiscal Impact of Amendment**

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Amendment L.001 eliminates the costs listed in the published fiscal note, as workload for the CPO to conduct the survey can be accomplished within existing resources. Contracting with a third party to create the risk assessment tool and data platform would no longer be required.

### **Bill's Revised Fiscal Impact with Amendment**

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Workload will minimally increase for the CPO to assess facility infrastructure and report to the General Assembly. No appropriation is required.



**Table 1**  
**State Fiscal Impacts with Amendment L.001**

<b>Type of Impact</b>	<b>Budget Year FY 2025-26</b>	<b>Out Year FY 2026-27</b>
State Revenue	\$0	\$0
State Expenditures	\$0	\$0
Transferred Funds	\$0	\$0
Change in TABOR Refunds	\$0	\$0
Change in State FTE	0.0 FTE	0.0 FTE

SB151\_L.001  
SENATE COMMITTEE OF REFERENCE AMENDMENT  
Committee on Health & Human Services.  
SB25-151 be amended as follows:

- 1 Amend printed bill, page 4, lines 23 and 24, strike "**data system - reports**
- 2 **-"** and substitute "**report -"**.
- 3 Page 5, strike lines 2 through 5.
- 4 Reletter succeeding paragraphs accordingly.
- 5 Page 5, strike lines 8 through 27 and substitute:
  - 6           "(2) (a) THE OFFICE SHALL CONDUCT A STATEWIDE INVENTORY
  - 7 SURVEY OF THE PHYSICAL INFRASTRUCTURE OF RESIDENTIAL CHILD CARE
  - 8 FACILITIES TO ADDRESS, AT A MINIMUM:
  - 9           (I) THE PHYSICAL INFRASTRUCTURE CURRENTLY IN PLACE TO
  - 10 DETER CHILDREN AND YOUTH FROM RUNNING AWAY; AND
  - 11           (II) THE PHYSICAL INFRASTRUCTURE NEEDED TO DETER CHILDREN
  - 12 AND YOUTH FROM RUNNING AWAY.
  - 13           (b) THE OFFICE SHALL CONSULT WITH THE STATE DEPARTMENT TO
  - 14 DEVELOP THE INVENTORY SURVEY. PHYSICAL INFRASTRUCTURE NEEDS
  - 15 MAY INCLUDE, BUT ARE NOT LIMITED TO, THE USE OF DELAYED EGRESS
  - 16 LOCKS, ALARMS, FENCING, SIGNS, AND LIGHTING.
  - 17           (3) ON OR BEFORE JULY 1, 2026, THE OFFICE SHALL SUBMIT A
  - 18 REPORT TO THE HEALTH AND HUMAN SERVICES COMMITTEE OF THE HOUSE
  - 19 OF REPRESENTATIVES AND THE SENATE, OR THEIR SUCCESSOR
  - 20 COMMITTEES, THAT SUMMARIZES THE RESULTS OF THE PHYSICAL
  - 21 INFRASTRUCTURE SURVEY OF RESIDENTIAL CHILD CARE FACILITIES
  - 22 CONDUCTED PURSUANT TO SUBSECTION (2)(a) OF THIS SECTION."
- 23 Strike pages 6 through 8.
- 24 Page 9, strike lines 1 through 8.

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