

Table 1
School Finance Funding Change Year-Over-Year
FY 2017-18 With Increased Negative Factor (by \$48.8 Million) vs. FY 2016-17

(As assumed by the Joint Budget Committee in the FY 2017-18 Long Bill Narrative; these amounts could change depending on other legislation adopted by the General Assembly)

County	District	FY 2016-17 Under Current Law			FY 2017-18 with Increased Neg. Factor			Change from Current Law		
		Funded Pupil Count	Total Program after Negative Factor	Total Funding Per Pupil	Funded Pupil Count	Total Program after Negative Factor	Total Funding Per Pupil	Funded Pupil Count	Total Program after Negative Factor	Total Funding Per Pupil
ADAMS	MAPLETON	8,351	\$61,624,914	\$7,380	8,430	\$63,781,408	\$7,566	79.5	\$2,156,495	\$186
ADAMS	ADAMS 12 FIVE STAR	41,857	\$304,266,784	\$7,269	41,991	\$312,911,447	\$7,452	134.6	\$8,644,662	\$183
ADAMS	COMMERCE CITY	8,047	\$62,433,272	\$7,758	8,063	\$64,103,674	\$7,950	15.8	\$1,670,402	\$192
ADAMS	BRIGHTON	17,209	\$123,129,028	\$7,155	17,356	\$127,301,142	\$7,335	147.0	\$4,172,115	\$180
ADAMS	BENNETT	1,021	\$7,894,283	\$7,730	1,022	\$8,097,549	\$7,922	0.8	\$203,265	\$193
ADAMS	STRASBURG	954	\$7,356,614	\$7,709	943	\$7,470,495	\$7,922	(11.3)	\$113,880	\$213
ADAMS	WESTMINSTER	10,515	\$80,567,773	\$7,662	10,516	\$82,522,364	\$7,847	1.1	\$1,954,591	\$185
ALAMOSA	ALAMOSA	2,337	\$16,574,024	\$7,092	2,392	\$17,380,690	\$7,266	55.1	\$806,666	\$174
ALAMOSA	SANGRE DE CRISTO	299	\$2,922,835	\$9,762	299	\$2,999,772	\$10,043	(0.7)	\$76,937	\$280
ARAPAHOE	ENGLEWOOD	2,685	\$20,646,245	\$7,691	2,666	\$21,067,287	\$7,901	(18.2)	\$421,041	\$210
ARAPAHOE	SHERIDAN	1,409	\$12,223,896	\$8,674	1,773	\$15,552,737	\$8,772	363.7	\$3,328,840	\$98
ARAPAHOE	CHERRY CREEK	51,889	\$383,310,630	\$7,387	51,853	\$392,687,928	\$7,573	(36.1)	\$9,377,298	\$186
ARAPAHOE	LITTLETON	14,735	\$105,291,081	\$7,146	14,702	\$107,723,461	\$7,327	(32.4)	\$2,432,381	\$181
ARAPAHOE	DEER TRAIL	173	\$2,350,428	\$13,555	215	\$2,747,735	\$12,780	41.6	\$397,308	(\$775)
ARAPAHOE	AURORA	39,934	\$307,573,023	\$7,702	39,776	\$314,004,792	\$7,894	(158.0)	\$6,431,769	\$192
ARAPAHOE	BYERS	2,889	\$20,720,327	\$7,173	2,951	\$21,696,913	\$7,352	62.2	\$976,587	\$180
ARCHULETA	ARCHULETA	1,534	\$11,433,991	\$7,456	1,579	\$12,040,824	\$7,628	44.9	\$606,833	\$172
BACA	WALSH	142	\$1,849,602	\$13,035	140	\$1,878,219	\$13,435	(2.1)	\$28,617	\$400
BACA	PRITCHETT	50	\$751,257	\$15,025	50	\$771,052	\$15,421	-	\$19,795	\$396
BACA	SPRINGFIELD	285	\$2,799,070	\$9,835	278	\$2,819,044	\$10,148	(6.8)	\$19,974	\$313
BACA	VILAS	50	\$751,429	\$15,029	50	\$774,567	\$15,491	-	\$23,139	\$463
BACA	CAMPO	50	\$735,271	\$14,705	50	\$756,419	\$15,128	-	\$21,148	\$423
BENT	LAS ANIMAS	1,110	\$8,321,799	\$7,494	1,137	\$8,733,597	\$7,682	26.5	\$411,798	\$188
BENT	MCCLAVE	252	\$2,509,964	\$9,964	250	\$2,571,145	\$10,280	(1.8)	\$61,181	\$316
BOULDER	ST VRAIN	29,822	\$216,436,304	\$7,258	30,862	\$229,636,226	\$7,441	1,040.0	\$13,199,922	\$183
BOULDER	BOULDER	29,676	\$218,145,230	\$7,351	29,910	\$225,410,890	\$7,536	234.7	\$7,265,660	\$185
CHAFFEE	BUENA VISTA	909	\$6,938,073	\$7,632	903	\$7,072,978	\$7,834	(6.3)	\$134,905	\$203
CHAFFEE	SALIDA	1,241	\$9,074,092	\$7,314	1,278	\$9,562,885	\$7,486	36.8	\$488,793	\$172
CHEYENNE	KIT CARSON	122	\$1,590,243	\$13,088	113	\$1,551,616	\$13,792	(9.0)	-\$38,627	\$704
CHEYENNE	CHEYENNE	172	\$2,164,080	\$12,582	173	\$2,229,455	\$12,872	1.2	\$65,374	\$290
CLEAR CREEK	CLEAR CREEK	827	\$6,777,583	\$8,196	808	\$6,595,239	\$8,167	(19.4)	-\$182,343	(\$29)
CONEJOS	NORTH CONEJOS	997	\$7,294,391	\$7,314	978	\$7,345,932	\$7,513	(19.5)	\$51,541	\$199
CONEJOS	SANFORD	377	\$3,341,680	\$8,871	379	\$3,437,714	\$9,061	2.7	\$96,034	\$190
CONEJOS	SOUTH CONEJOS	214	\$2,547,425	\$11,932	210	\$2,580,393	\$12,288	(3.5)	\$32,968	\$356
COSTILLA	CENTENNIAL	222	\$2,534,946	\$11,434	220	\$2,587,471	\$11,783	(2.1)	\$52,525	\$349
COSTILLA	SIERRA GRANDE	285	\$2,875,289	\$10,085	274	\$2,879,776	\$10,506	(11.0)	\$4,487	\$421
CROWLEY	CROWLEY	449	\$3,741,569	\$8,326	450	\$3,838,637	\$8,527	0.8	\$97,069	\$201
CUSTER	WESTCLIFFE	362	\$3,344,370	\$9,241	353	\$3,379,054	\$9,575	(9.0)	\$34,684	\$334
DELTA	DELTA	4,773	\$34,357,436	\$7,199	4,691	\$34,644,798	\$7,386	(81.8)	\$287,362	\$187
DENVER	DENVER	86,193	\$662,512,965	\$7,686	86,957	\$685,297,674	\$7,881	764.4	\$22,784,709	\$194
DOLOROS	DOLOROS	254	\$2,803,832	\$11,034	253	\$2,874,499	\$11,380	(1.5)	\$70,667	\$345
DOUGLAS	DOUGLAS	64,224	\$459,471,328	\$7,154	64,962	\$476,447,239	\$7,334	737.8	\$16,975,911	\$180
EAGLE	EAGLE	6,863	\$52,893,539	\$7,707	6,997	\$55,290,133	\$7,902	134.3	\$2,396,594	\$195
ELBERT	ELIZABETH	2,385	\$17,414,375	\$7,301	2,420	\$18,114,507	\$7,484	35.1	\$700,132	\$183
ELBERT	KIOWA	286	\$2,984,027	\$10,448	267	\$2,958,181	\$11,092	(18.9)	-\$25,845	\$644
ELBERT	BIG SANDY	284	\$2,969,896	\$10,472	282	\$3,034,749	\$10,746	(1.2)	\$64,853	\$274
ELBERT	ELBERT	203	\$2,493,643	\$12,266	207	\$2,560,540	\$12,394	3.3	\$66,897	\$128
ELBERT	AGATE	50	\$775,924	\$15,518	50	\$795,461	\$15,909	-	\$19,537	\$391
EL PASO	CALHAN	512	\$4,327,411	\$8,460	512	\$4,443,333	\$8,675	0.7	\$115,922	\$215
EL PASO	HARRISON	11,457	\$87,003,960	\$7,594	11,588	\$90,212,830	\$7,785	131.0	\$3,208,870	\$191
EL PASO	WIDEFIELD	8,988	\$63,350,878	\$7,049	9,112	\$65,838,149	\$7,225	124.3	\$2,487,271	\$177
EL PASO	FOUNTAIN	7,670	\$54,061,168	\$7,049	7,800	\$56,361,039	\$7,225	130.8	\$2,299,872	\$177
EL PASO	COLORADO SPRINGS	29,906	\$219,568,099	\$7,342	29,790	\$224,201,905	\$7,526	(115.7)	\$4,633,806	\$184
EL PASO	CHEYENNE MOUNTAIN	4,942	\$34,836,130	\$7,049	5,053	\$36,511,878	\$7,225	111.1	\$1,675,749	\$177
EL PASO	MANITOU SPRINGS	1,433	\$10,751,865	\$7,501	1,435	\$11,038,342	\$7,690	2.0	\$286,477	\$189
EL PASO	ACADEMY	24,124	\$169,875,021	\$7,042	24,540	\$177,134,322	\$7,218	416.2	\$7,259,301	\$176
EL PASO	ELLCOTT	979	\$7,725,882	\$7,888	979	\$7,916,590	\$8,091	(0.9)	\$190,708	\$202

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EL PASO	PEYTON	643	\$5,190,543	\$8,077	643	\$5,323,299	\$8,275	0.7	\$132,756	\$198
EL PASO	HANOVER	249	\$2,834,365	\$11,397	251	\$2,916,805	\$11,635	2.0	\$82,440	\$238
EL PASO	LEWIS-PALMER	6,158	\$43,404,714	\$7,049	6,392	\$46,183,205	\$7,225	234.0	\$2,778,491	\$177
EL PASO	FALCON	21,744	\$153,336,136	\$7,052	22,211	\$160,596,384	\$7,230	467.4	\$7,260,248	\$178
EL PASO	EDISON	188	\$2,352,452	\$12,526	191	\$2,437,089	\$12,793	2.7	\$84,637	\$267
EL PASO	MIAMI-YODER	271	\$2,844,446	\$10,481	270	\$2,910,053	\$10,786	(1.6)	\$65,608	\$305
FREMONT	CANON CITY	3,690	\$26,010,263	\$7,049	3,685	\$26,628,844	\$7,225	(4.6)	\$618,582	\$177
FREMONT	FLORENCE	1,396	\$10,249,060	\$7,342	1,350	\$10,202,489	\$7,556	(45.7)	-\$46,570	\$214
FREMONT	COTOPAXI	200	\$2,366,247	\$11,825	197	\$2,406,338	\$12,215	(3.1)	\$40,091	\$390
GARFIELD	ROARING FORK	5,969	\$45,669,859	\$7,651	6,024	\$47,252,278	\$7,844	55.1	\$1,582,420	\$193
GARFIELD	RIFLE	4,761	\$34,296,300	\$7,203	4,812	\$35,529,264	\$7,384	50.7	\$1,232,964	\$180
GARFIELD	PARACHUTE	1,101	\$8,668,392	\$7,876	1,115	\$8,998,626	\$8,068	14.8	\$330,234	\$192
GILPIN	GILPIN	403	\$3,708,494	\$9,209	399	\$3,784,622	\$9,485	(3.7)	\$76,128	\$276
GRAND	WEST GRAND	434	\$3,886,952	\$8,966	432	\$3,979,558	\$9,216	(1.7)	\$92,606	\$250
GRAND	EAST GRAND	1,214	\$9,108,710	\$7,501	1,186	\$9,114,416	\$7,682	(27.9)	\$5,706	\$181
GUNNISON	GUNNISON	1,948	\$14,353,418	\$7,370	1,980	\$14,935,178	\$7,544	32.2	\$581,760	\$174
HINSDALE	HINSDALE	98	\$1,499,437	\$15,285	109	\$1,676,393	\$15,380	10.9	\$176,956	\$95
HUERFANO	HUERFANO	529	\$4,319,639	\$8,172	521	\$4,350,281	\$8,350	(7.6)	\$30,642	\$178
HUERFANO	LA VETA	212	\$2,389,376	\$11,260	213	\$2,454,505	\$11,518	0.9	\$65,129	\$258
JACKSON	NORTH PARK	179	\$2,269,185	\$12,705	175	\$2,296,510	\$13,108	(3.4)	\$27,324	\$403
JEFFERSON	JEFFERSON	81,180	\$588,149,203	\$7,245	81,136	\$602,649,249	\$7,428	(43.8)	\$14,500,046	\$183
KIOWA	EADS	175	\$2,068,838	\$11,849	178	\$2,147,338	\$12,070	3.3	\$78,500	\$221
KIOWA	PLAINVIEW	65	\$925,456	\$14,304	62	\$919,620	\$14,785	(2.5)	-\$5,836	\$481
KIT CARSON	ARRIBA-FLAGLER	175	\$2,117,826	\$12,088	175	\$2,165,533	\$12,410	(0.7)	\$47,707	\$322
KIT CARSON	HI PLAINS	106	\$1,401,990	\$13,201	100	\$1,365,071	\$13,719	(6.7)	-\$36,920	\$518
KIT CARSON	STRATTON	188	\$2,193,916	\$11,701	186	\$2,235,241	\$12,037	(1.8)	\$41,325	\$336
KIT CARSON	BETHUNE	114	\$1,568,159	\$13,744	112	\$1,588,884	\$14,161	(1.9)	\$20,725	\$417
KIT CARSON	BURLINGTON	710	\$5,412,214	\$7,621	722	\$5,624,506	\$7,792	11.6	\$212,292	\$172
LAKE	LAKE	990	\$7,743,248	\$7,820	969	\$7,795,527	\$8,048	(21.6)	\$52,279	\$228
LA PLATA	DURANGO	5,274	\$38,553,457	\$7,311	5,380	\$40,325,769	\$7,496	106.3	\$1,772,312	\$185
LA PLATA	BAYFIELD	1,326	\$10,146,948	\$7,652	1,341	\$10,510,238	\$7,840	14.6	\$363,290	\$188
LA PLATA	IGNACIO	831	\$6,850,315	\$8,243	846	\$7,129,369	\$8,431	14.6	\$279,054	\$188
LARIMER	POUDRE	29,438	\$207,447,806	\$7,047	29,934	\$216,231,620	\$7,224	495.7	\$8,783,814	\$177
LARIMER	THOMPSON	15,252	\$107,502,363	\$7,048	15,365	\$111,014,881	\$7,225	112.9	\$3,512,519	\$177
LARIMER	ESTES PARK	1,069	\$8,341,947	\$7,804	1,078	\$8,624,943	\$7,999	9.4	\$282,996	\$194
LAS ANIMAS	TRINIDAD	1,086	\$8,653,937	\$7,969	1,069	\$8,762,716	\$8,195	(16.6)	\$108,779	\$225
LAS ANIMAS	PRIMERO	187	\$2,298,561	\$12,279	189	\$2,338,669	\$12,361	2.0	\$40,108	\$82
LAS ANIMAS	HOEHNE	355	\$3,226,643	\$9,081	350	\$3,277,673	\$9,373	(5.6)	\$51,031	\$291
LAS ANIMAS	AGUILAR	113	\$1,577,870	\$14,001	114	\$1,632,181	\$14,317	1.3	\$54,311	\$317
LAS ANIMAS	BRANSON	453	\$3,163,166	\$6,984	462	\$3,302,167	\$7,154	8.7	\$139,001	\$169
LAS ANIMAS	KIM	50	\$704,385	\$14,088	50	\$722,120	\$14,442	-	\$17,735	\$355
LINCOLN	GENOA-HUGO	163	\$2,023,515	\$12,452	170	\$2,138,631	\$12,588	7.4	\$115,116	\$135
LINCOLN	LIMON	486	\$3,926,729	\$8,085	484	\$4,009,292	\$8,291	(2.1)	\$82,563	\$206
LINCOLN	KARVAL	50	\$749,759	\$14,995	50	\$768,637	\$15,373	-	\$18,878	\$378
LOGAN	VALLEY	2,138	\$15,293,805	\$7,154	2,129	\$15,623,719	\$7,338	(8.8)	\$329,914	\$185
LOGAN	FRENCHMAN	187	\$2,237,310	\$11,977	185	\$2,278,785	\$12,338	(2.1)	\$41,475	\$361
LOGAN	BUFFALO	310	\$3,003,197	\$9,697	309	\$3,076,859	\$9,948	(0.4)	\$73,661	\$251
LOGAN	PLATEAU	167	\$2,084,823	\$12,499	160	\$2,080,419	\$12,986	(6.6)	-\$4,404	\$487
MESA	DEBEQUE	174	\$2,164,384	\$12,468	181	\$2,281,053	\$12,603	7.4	\$116,669	\$135
MESA	PLATEAU VALLEY	442	\$3,681,587	\$8,324	433	\$3,740,251	\$8,644	(9.6)	\$58,664	\$320
MESA	MESA VALLEY	21,899	\$154,360,097	\$7,049	22,064	\$159,419,778	\$7,225	164.6	\$5,059,681	\$177
MINERAL	CREEDE	82	\$1,233,900	\$15,029	82	\$1,260,603	\$15,411	(0.3)	\$26,703	\$382
MOFFAT	MOFFAT	2,081	\$14,669,365	\$7,049	2,068	\$14,944,957	\$7,225	(12.7)	\$275,592	\$177
MONTEZUMA	MONTEZUMA	2,718	\$19,627,211	\$7,223	2,790	\$20,640,898	\$7,398	72.5	\$1,013,686	\$176
MONTEZUMA	DOLORES	705	\$5,527,979	\$7,844	698	\$5,626,297	\$8,057	(6.4)	\$98,318	\$213
MONTEZUMA	MANCOS	465	\$3,853,443	\$8,287	480	\$4,079,990	\$8,507	14.6	\$226,547	\$220
MONTROSE	MONTROSE	5,884	\$43,082,698	\$7,322	6,000	\$45,050,339	\$7,508	116.2	\$1,967,641	\$186

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MONTROSE	WEST END	267	\$3,203,946	\$12,000	271	\$3,306,408	\$12,187	4.3	\$102,461	\$187
MORGAN	BRUSH	1,484	\$11,305,150	\$7,616	1,511	\$11,785,293	\$7,800	26.7	\$480,143	\$183
MORGAN	FT. MORGAN	3,034	\$22,623,079	\$7,458	3,044	\$23,275,846	\$7,646	10.7	\$652,767	\$188
MORGAN	WELDON	216	\$2,572,823	\$11,917	213	\$2,615,819	\$12,298	(3.2)	\$42,996	\$381
MORGAN	WIGGINS	553	\$4,670,302	\$8,441	580	\$4,812,518	\$8,299	26.6	\$142,217	(\$142)
OTERO	EAST OTERO	1,357	\$10,544,165	\$7,771	1,370	\$10,905,627	\$7,963	12.8	\$361,462	\$191
OTERO	ROCKY FORD	804	\$6,555,237	\$8,158	798	\$6,681,349	\$8,374	(5.6)	\$126,112	\$215
OTERO	MANZANOLA	131	\$1,805,658	\$13,794	131	\$1,851,423	\$14,155	(0.1)	\$45,765	\$360
OTERO	FOWLER	399	\$3,493,117	\$8,746	397	\$3,572,249	\$8,994	(2.2)	\$79,132	\$248
OTERO	CHERAW	202	\$2,395,090	\$11,839	204	\$2,468,571	\$12,107	1.6	\$73,481	\$267
OTERO	SWINK	362	\$3,288,385	\$9,086	358	\$3,351,477	\$9,354	(3.6)	\$63,092	\$267
OURAY	OURAY	175	\$2,447,362	\$13,961	174	\$2,493,119	\$14,361	(1.7)	\$45,757	\$400
OURAY	RIDGWAY	325	\$3,402,335	\$10,466	321	\$3,458,085	\$10,790	(4.6)	\$55,750	\$324
PARK	PLATTE CANYON	958	\$7,539,879	\$7,871	939	\$7,600,103	\$8,097	(19.3)	\$60,224	\$226
PARK	PARK	613	\$5,094,819	\$8,315	622	\$5,295,200	\$8,509	9.6	\$200,381	\$194
PHILLIPS	HOLYOKE	589	\$4,584,142	\$7,780	592	\$4,720,768	\$7,974	2.8	\$136,626	\$194
PHILLIPS	HAXTUN	297	\$2,758,212	\$9,284	294	\$2,803,997	\$9,554	(3.6)	\$45,785	\$270
PITKIN	ASPEN	1,664	\$15,960,833	\$9,593	1,660	\$16,323,881	\$9,836	(4.2)	\$363,048	\$243
PROWERS	GRANADA	195	\$2,286,494	\$11,720	195	\$2,340,466	\$12,021	(0.4)	\$53,972	\$301
PROWERS	LAMAR	1,510	\$11,285,057	\$7,476	1,493	\$11,477,169	\$7,688	(16.7)	\$192,112	\$212
PROWERS	HOLLY	287	\$2,710,241	\$9,450	286	\$2,769,504	\$9,701	(1.3)	\$59,263	\$251
PROWERS	WILEY	248	\$2,530,216	\$10,202	252	\$2,620,342	\$10,386	4.3	\$90,126	\$183
PUEBLO	PUEBLO CITY	16,976	\$128,227,809	\$7,554	16,826	\$130,333,142	\$7,746	(150.0)	\$2,105,332	\$192
PUEBLO	PUEBLO RURAL	9,246	\$65,174,472	\$7,049	9,372	\$67,712,129	\$7,225	125.2	\$2,537,656	\$177
RIO BLANCO	MEEKER	683	\$5,252,459	\$7,694	672	\$5,303,666	\$7,898	(11.2)	\$51,207	\$205
RIO BLANCO	RANGELY	492	\$3,829,075	\$7,787	493	\$3,932,478	\$7,980	1.1	\$103,403	\$192
RIO GRANDE	DEL NORTE	451	\$3,712,303	\$8,228	450	\$3,795,818	\$8,433	(1.1)	\$83,515	\$206
RIO GRANDE	MONTE VISTA	1,120	\$8,530,478	\$7,620	1,125	\$8,789,902	\$7,814	5.4	\$259,424	\$194
RIO GRANDE	SARGENT	421	\$3,475,608	\$8,256	409	\$3,509,974	\$8,592	(12.5)	\$34,365	\$337
ROUTT	HAYDEN	374	\$3,629,575	\$9,702	372	\$3,711,075	\$9,968	(1.8)	\$81,500	\$266
ROUTT	STEAMBOAT SPRINGS	2,568	\$19,021,709	\$7,409	2,619	\$19,878,324	\$7,591	51.0	\$856,616	\$183
ROUTT	SOUTH ROUTT	353	\$3,495,610	\$9,891	342	\$3,521,084	\$10,284	(11.0)	\$25,474	\$392
SAGUACHE	MOUNTAIN VALLEY	126	\$1,722,902	\$13,696	126	\$1,763,292	\$14,050	(0.3)	\$40,389	\$355
SAGUACHE	MOFFAT	194	\$2,635,402	\$13,599	262	\$3,203,218	\$12,235	68.0	\$567,816	(\$1,363)
SAGUACHE	CENTER	657	\$5,572,246	\$8,488	648	\$5,647,830	\$8,712	(8.2)	\$75,584	\$224
SAN JUAN	SILVERTON	74	\$1,156,224	\$15,604	75	\$1,220,954	\$16,215	1.2	\$64,730	\$611
SAN MIGUEL	TELLURIDE	893	\$8,838,683	\$9,900	893	\$9,064,133	\$10,148	0.4	\$225,450	\$248
SAN MIGUEL	NORWOOD	251	\$2,851,914	\$11,367	246	\$2,903,204	\$11,797	(4.8)	\$51,290	\$430
SEDGWICK	JULESBURG	592	\$4,354,258	\$7,359	595	\$4,489,852	\$7,541	3.7	\$135,594	\$182
SEDGWICK	PLATTE VALLEY	131	\$1,755,292	\$13,451	130	\$1,792,645	\$13,832	(0.9)	\$37,353	\$382
SUMMIT	SUMMIT	3,352	\$25,720,292	\$7,672	3,458	\$27,165,360	\$7,856	105.6	\$1,445,068	\$184
TELLER	CRIPPLE CREEK	346	\$3,320,088	\$9,610	343	\$3,388,578	\$9,885	(2.7)	\$68,490	\$275
TELLER	WOODLAND PARK	2,375	\$16,919,341	\$7,123	2,352	\$17,185,870	\$7,307	(23.4)	\$266,529	\$184
WASHINGTON	AKRON	357	\$3,319,254	\$9,290	362	\$3,428,156	\$9,470	4.7	\$108,902	\$180
WASHINGTON	ARICKAREE	102	\$1,422,810	\$13,963	102	\$1,462,251	\$14,336	0.1	\$39,441	\$373
WASHINGTON	OTIS	231	\$2,583,067	\$11,206	236	\$2,677,927	\$11,352	5.4	\$94,860	\$146
WASHINGTON	LONE STAR	112	\$1,578,827	\$14,122	111	\$1,611,167	\$14,489	(0.6)	\$32,340	\$367
WASHINGTON	WOODLIN	93	\$1,337,778	\$14,338	94	\$1,375,483	\$14,695	0.3	\$37,705	\$357
WELD	GILCREST	1,870	\$13,821,641	\$7,390	1,879	\$14,230,817	\$7,573	8.9	\$409,175	\$183
WELD	EATON	1,883	\$13,414,030	\$7,125	1,881	\$13,744,002	\$7,305	(1.3)	\$329,973	\$180
WELD	KEENESBURG	2,225	\$15,995,028	\$7,189	2,239	\$16,493,845	\$7,366	14.3	\$498,817	\$177
WELD	WINDSOR	5,738	\$40,446,311	\$7,049	6,133	\$44,313,247	\$7,225	394.9	\$3,866,936	\$177
WELD	JOHNSTOWN	3,622	\$25,530,941	\$7,049	3,570	\$25,795,022	\$7,225	(52.0)	\$264,081	\$177
WELD	GREELEY	21,432	\$157,081,994	\$7,329	21,851	\$164,204,234	\$7,515	418.9	\$7,122,239	\$185
WELD	PLATTE VALLEY	1,127	\$8,461,671	\$7,510	1,140	\$8,774,612	\$7,697	13.3	\$312,940	\$187
WELD	FT. LUPTON	2,227	\$16,734,693	\$7,515	2,249	\$17,306,556	\$7,696	22.0	\$571,862	\$181
WELD	AULT-HIGHLAND	854	\$6,615,415	\$7,748	862	\$6,838,575	\$7,932	8.4	\$223,161	\$183

Table 1
School Finance Funding Change Year-Over-Year
FY 2017-18 With Increased Negative Factor (by \$48.8 Million) vs. FY 2016-17

(As assumed by the Joint Budget Committee in the FY 2017-18 Long Bill Narrative; these amounts could change depending on other legislation adopted by the General Assembly)

County	District	FY 2016-17 Under Current Law			FY 2017-18 with Increased Neg. Factor			Change from Current Law		
		Funded Pupil Count	Total Program after Negative Factor	Total Funding Per Pupil	Funded Pupil Count	Total Program after Negative Factor	Total Funding Per Pupil	Funded Pupil Count	Total Program after Negative Factor	Total Funding Per Pupil
WELD	BRIGGS DALE	168	\$2,129,986	\$12,701	170	\$2,200,384	\$12,974	1.9	\$70,398	\$273
WELD	PRAIRIE	202	\$2,494,751	\$12,332	203	\$2,429,201	\$11,972	0.6	-\$65,551	(\$360)
WELD	PAWNEE	78	\$1,208,929	\$15,459	77	\$1,193,976	\$15,426	(0.8)	-\$14,953	(\$33)
YUMA	YUMA 1	769	\$6,361,996	\$8,276	765	\$6,495,434	\$8,493	(3.9)	\$133,438	\$217
YUMA	WRAY RD-2	649	\$5,181,299	\$7,987	637	\$5,231,064	\$8,217	(12.1)	\$49,765	\$230
YUMA	IDALIA RJ-3	205	\$2,460,517	\$12,008	207	\$2,536,155	\$12,264	1.9	\$75,638	\$255
YUMA	LIBERTY J-4	68	\$1,053,011	\$15,417	68	\$1,077,676	\$15,825	(0.2)	\$24,665	\$407
STATE	TOTAL	858,796	\$6,372,832,460	\$7,421	865,885	\$6,585,800,182	\$7,606	7,089	\$212,967,722	\$185