

MEMORANDUM



JOINT BUDGET COMMITTEE

To Members of the Joint Budget Committee

FROM Louellen Lowe, JBC Staff (303-866-2981)

DATE January 30, 2024

SUBJECT Supplemental Comeback – Treasury Department

During the FY 2023-24 supplemental presentations, staff neglected to provide the standard common policy supplemental recommendations for the Department of the Treasury for FY 2023-24. **Based on the decisions made in the Department of Personnel and the Office of the Governor, staff recommends that the Committee approve the following common policy changes for the Department of the Treasury, to be included in the Department of the Treasury’s FY 2023-24 supplemental bill.**

IMPACTS DRIVEN BY OTHER AGENCIES				
	TOTAL FUNDS	GENERAL FUND	CASH FUNDS	FTE
DPA Risk management	\$30,466	\$30,466	\$0	0.0
OIT Real time billing	(19,994)	(11,836)	(8,158)	0.0
TOTAL	\$10,472	\$18,630	(\$8,158)	0.0