



Joint Budget Committee Staff

Memorandum

To: Members of the Joint Budget Committee
From: Andrew McLeer, JBC Staff (303-866-4959)
Date: Monday, March 17, 2025
Subject: [Department Totals for the Temporary Employees Related to Authorized Leave Line Item](#)

During the figure setting presentation for the Department of Health Care Policy and Financing on March 11, 2025, the Committee eliminated the Department's appropriation for the *Temporary Employees Related to Authorized Leave* line item. As part of the discussion for this change, the Committee expressed interest in eliminating this line item across all state Departments. The table below shows the total requested appropriations for this line item in FY 2025-26. The Department of Health Care Policy and Financing has been excluded due to Committee action already eliminating the appropriation for the coming fiscal year.

Temporary Employees Related to Authorized Leave					
Department	Total Funds	General Fund	Cash Funds	Reapprop. Funds	Federal Funds
Corrections	\$2,025,459	\$2,025,459	\$0	\$0	\$0
Human Services	1,545,658	1,042,082	27,247	226,064	250,265
Labor and Employment	371,656	13,654	97,950	0	260,052
Public Health and Environment	268,051	39,372	0	0	228,679
Natural Resources	111,198	3,427	107,227	544	0
Public Safety	43,460	3,345	40,115	0	0
Agriculture	41,536	0	41,536	0	0
Regulatory Agencies	36,163	1,217	32,163	2,783	0
Education	29,961	29,961	0	0	0
Personnel	27,923	0	633	27,290	0
Military	17,716	17,716	0	0	0
Total	\$4,518,781	\$3,176,233	\$346,871	\$256,681	\$738,996

The committee could eliminate these appropriations, which would yield \$3.2 million in General Fund savings. However, staff notes that some Departments may be utilizing this appropriation for necessary temporary employees.