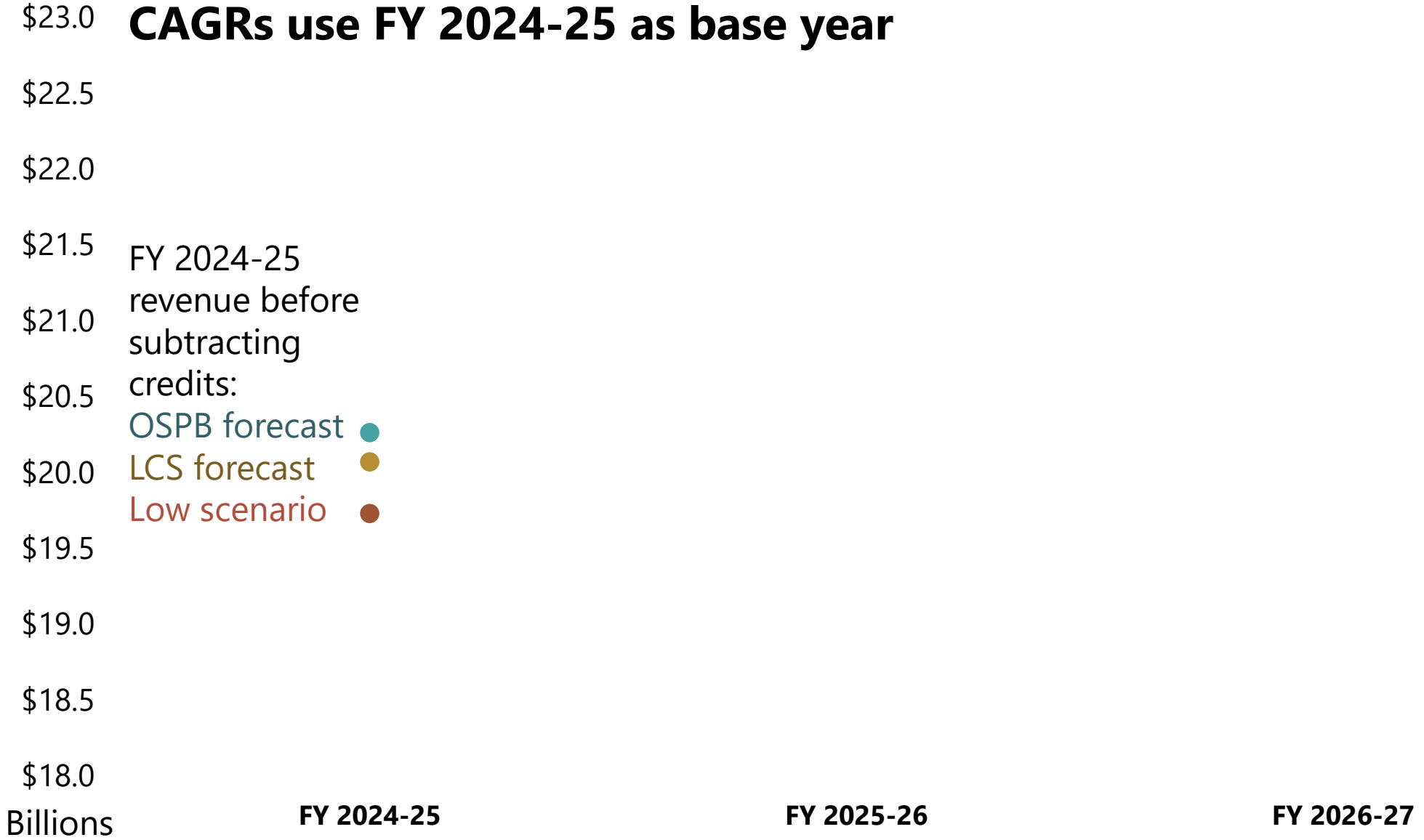


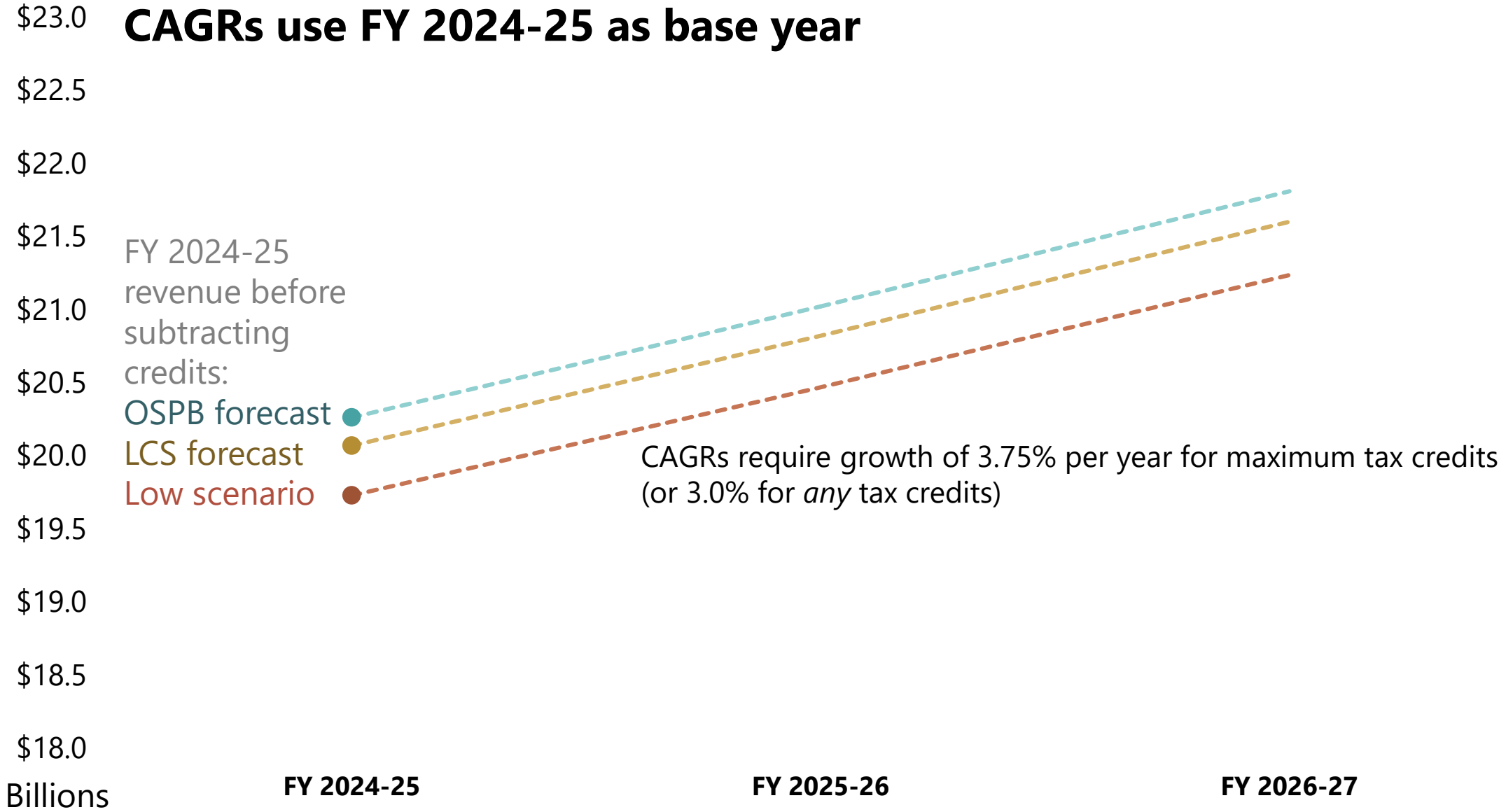
Current Law

CAGRs use FY 2024-25 as base year



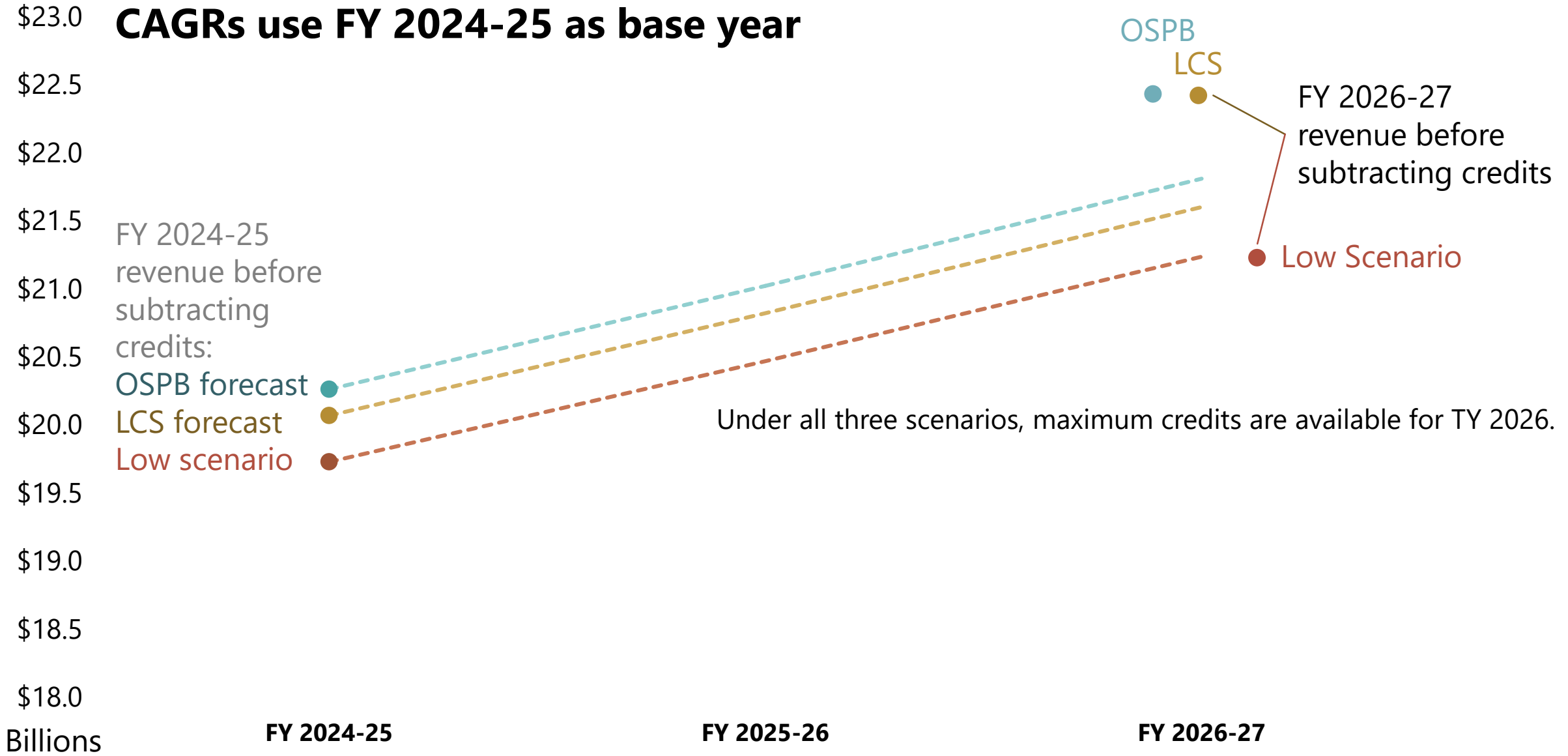
Current Law

CAGRs use FY 2024-25 as base year



Current Law

CAGRs use FY 2024-25 as base year



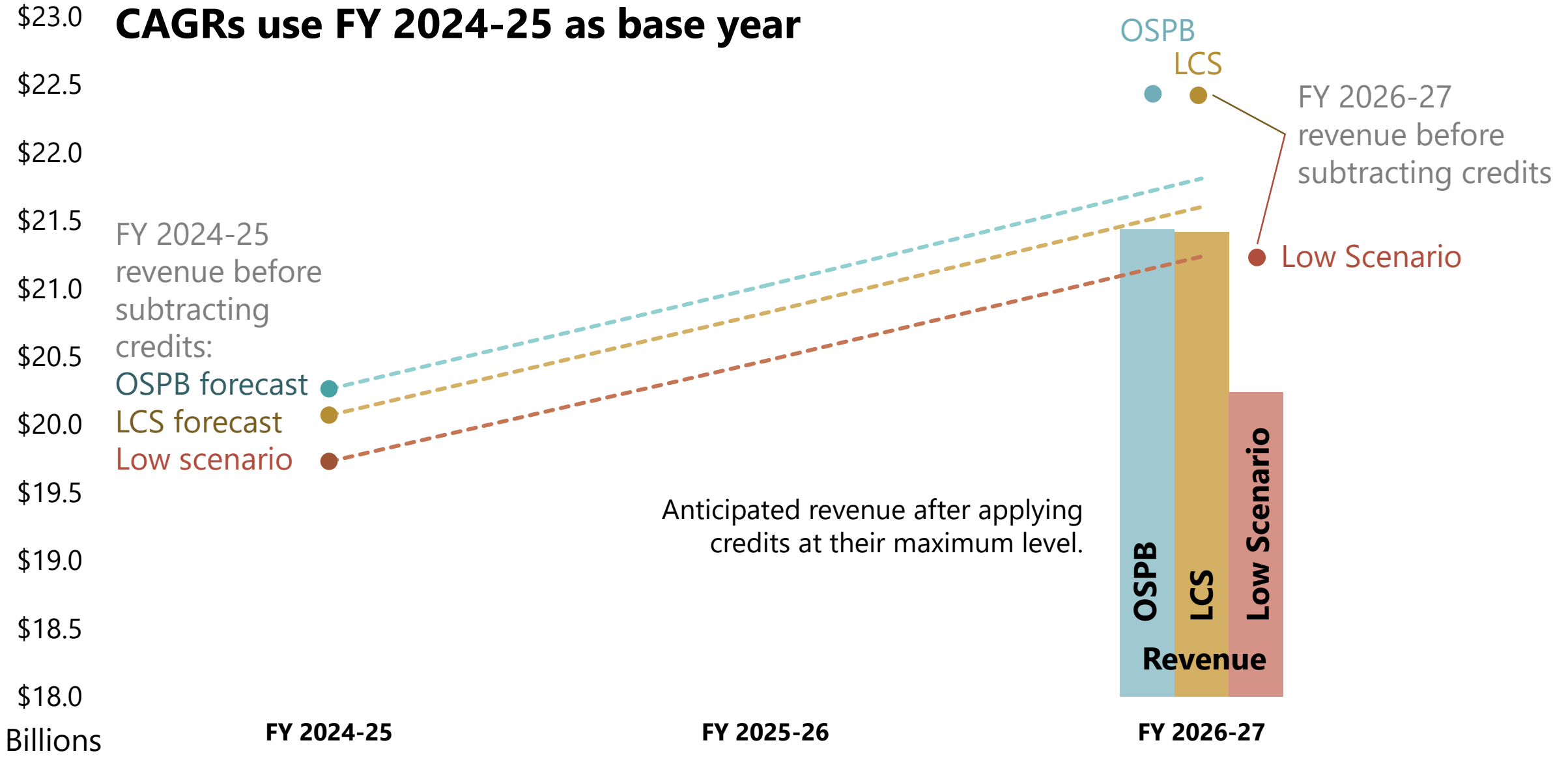
FY 2024-25
revenue before
subtracting
credits:
OSPB forecast
LCS forecast
Low scenario

OSPB
LCS
FY 2026-27
revenue before
subtracting credits
Low Scenario

Under all three scenarios, maximum credits are available for TY 2026.

Current Law

CAGRs use FY 2024-25 as base year



FY 2024-25 revenue before subtracting credits:
OSPB forecast
LCS forecast
Low scenario

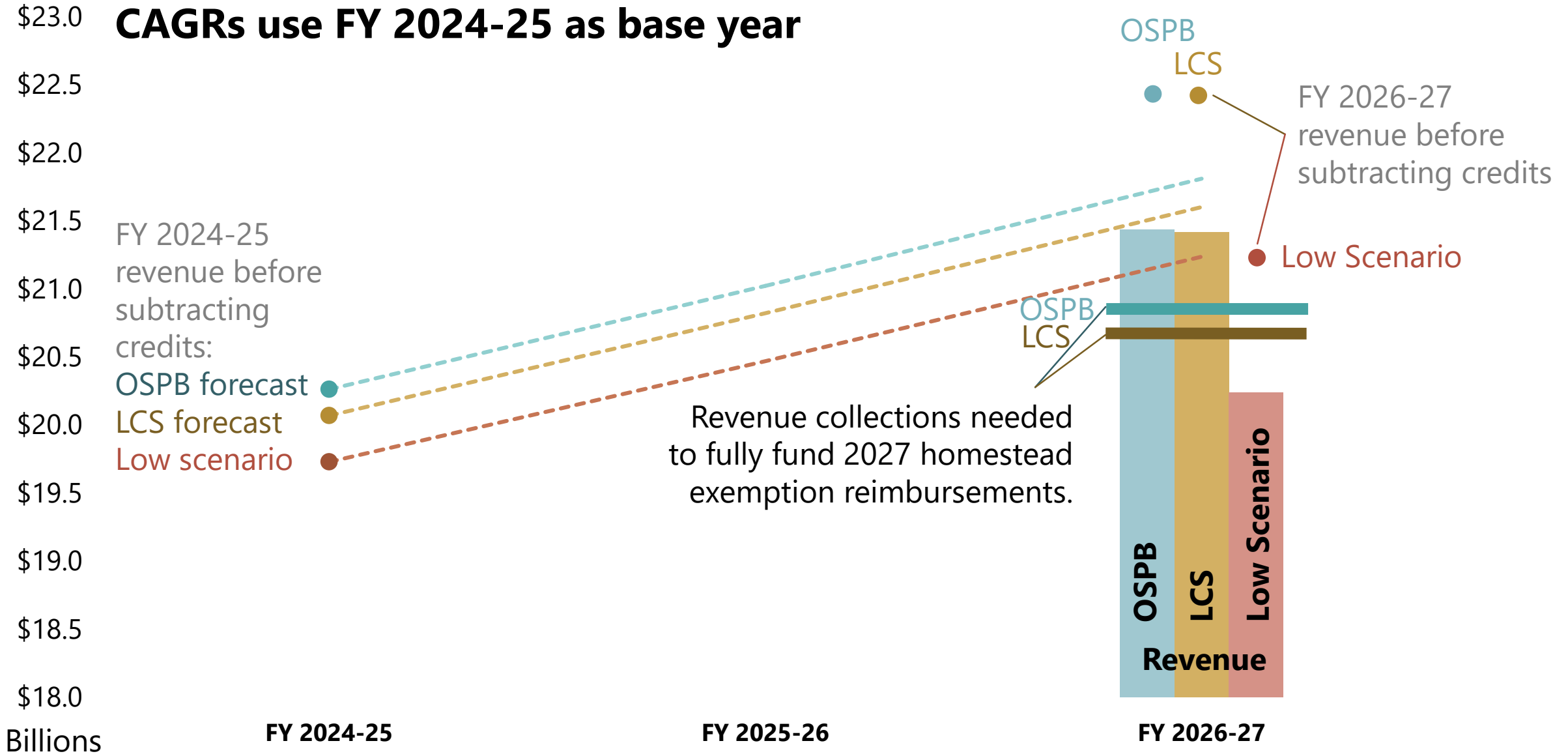
Anticipated revenue after applying credits at their maximum level.

OSPB
LCS
FY 2026-27 revenue before subtracting credits
Low Scenario

OSPB
LCS
Low Scenario
Revenue

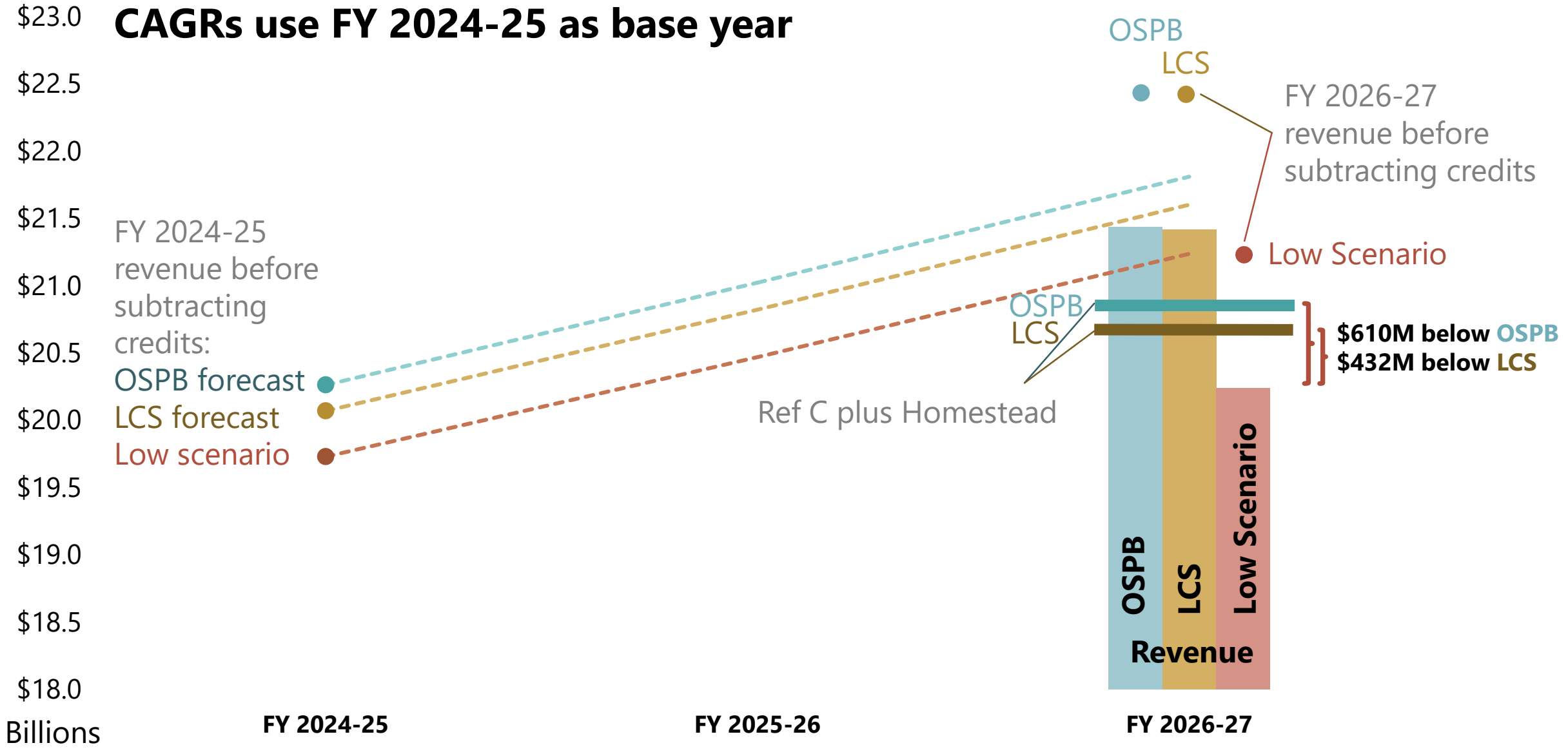
Current Law

CAGRs use FY 2024-25 as base year



Current Law

CAGRs use FY 2024-25 as base year



Draft Bill

CAGRs use FY 2023-24 as base year

\$23.0

\$22.5

\$22.0

\$21.5

\$21.0

\$20.5

\$20.0

\$19.5

\$19.0

\$18.5

\$18.0

Billions

FY 2023-24

FY 2024-25

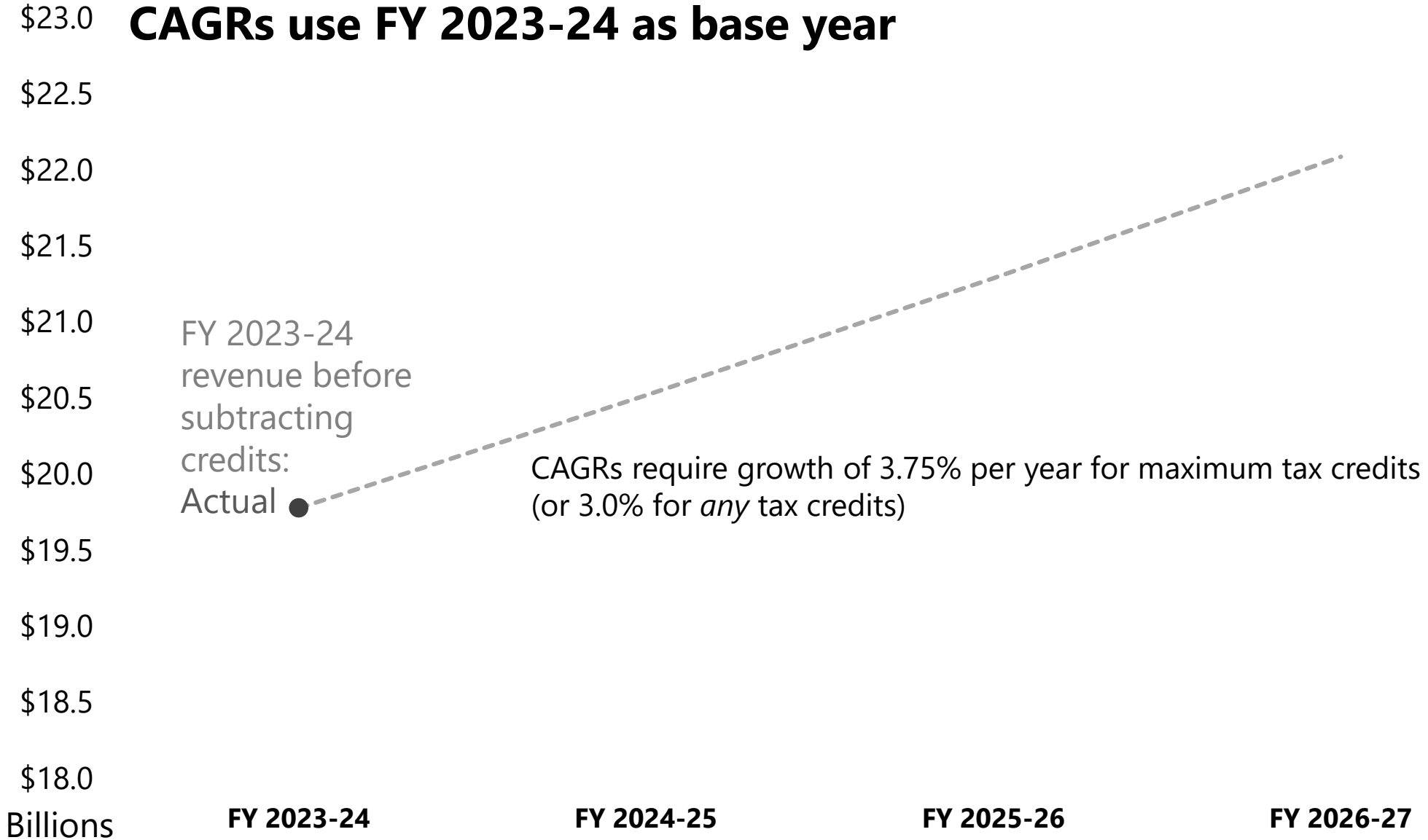
FY 2025-26

FY 2026-27

FY 2023-24
revenue before
subtracting
credits:
Actual ●

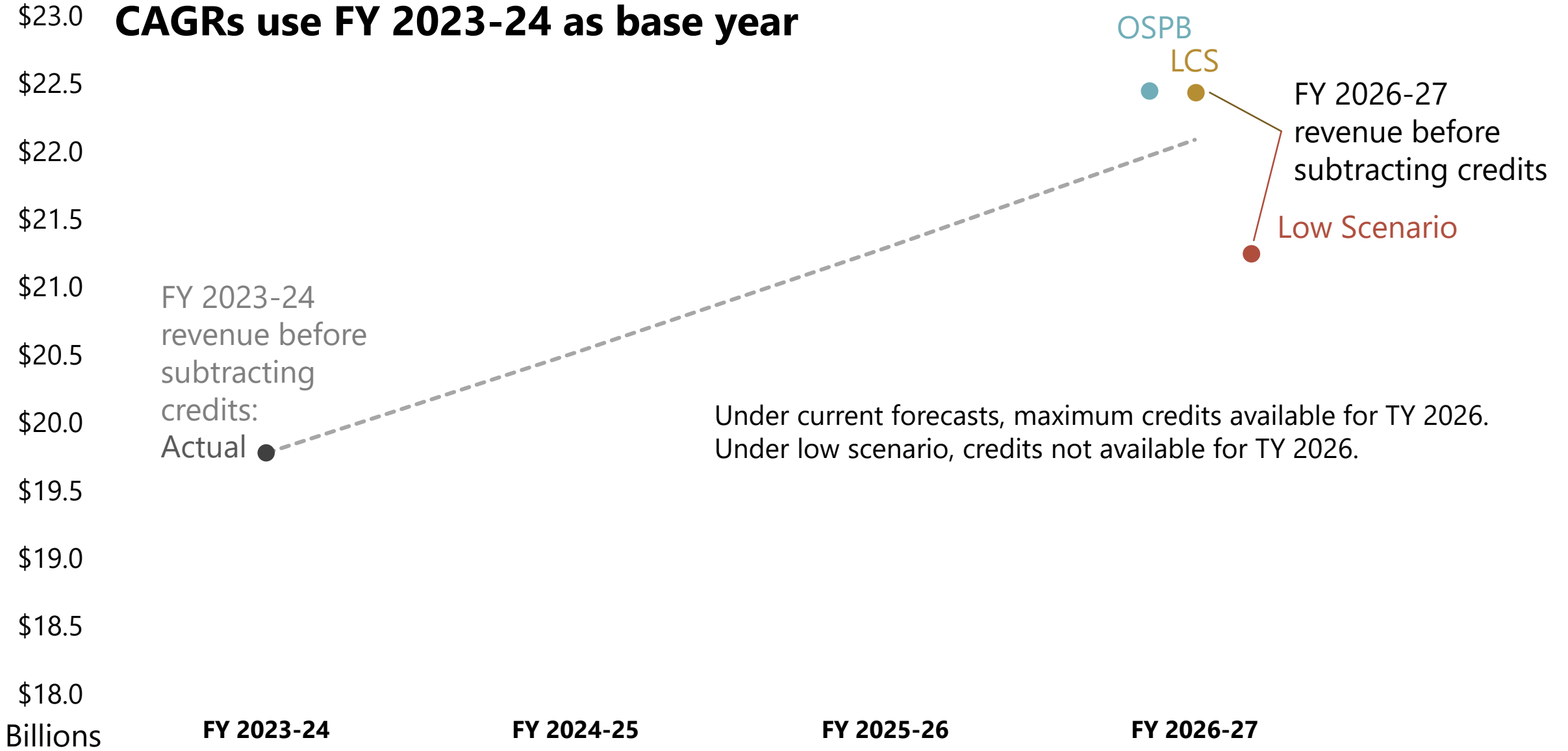
Draft Bill

CAGRs use FY 2023-24 as base year



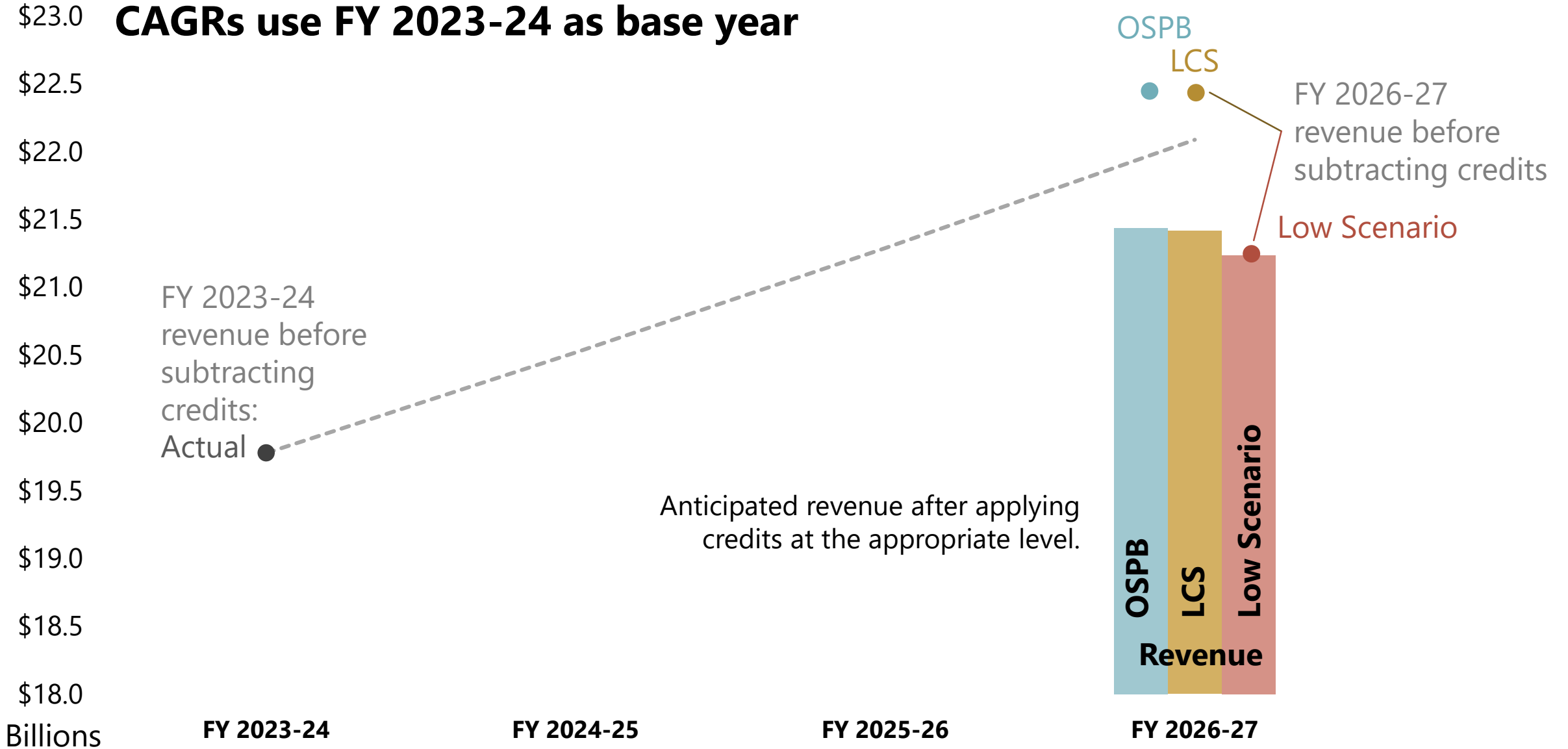
Draft Bill

CAGRs use FY 2023-24 as base year



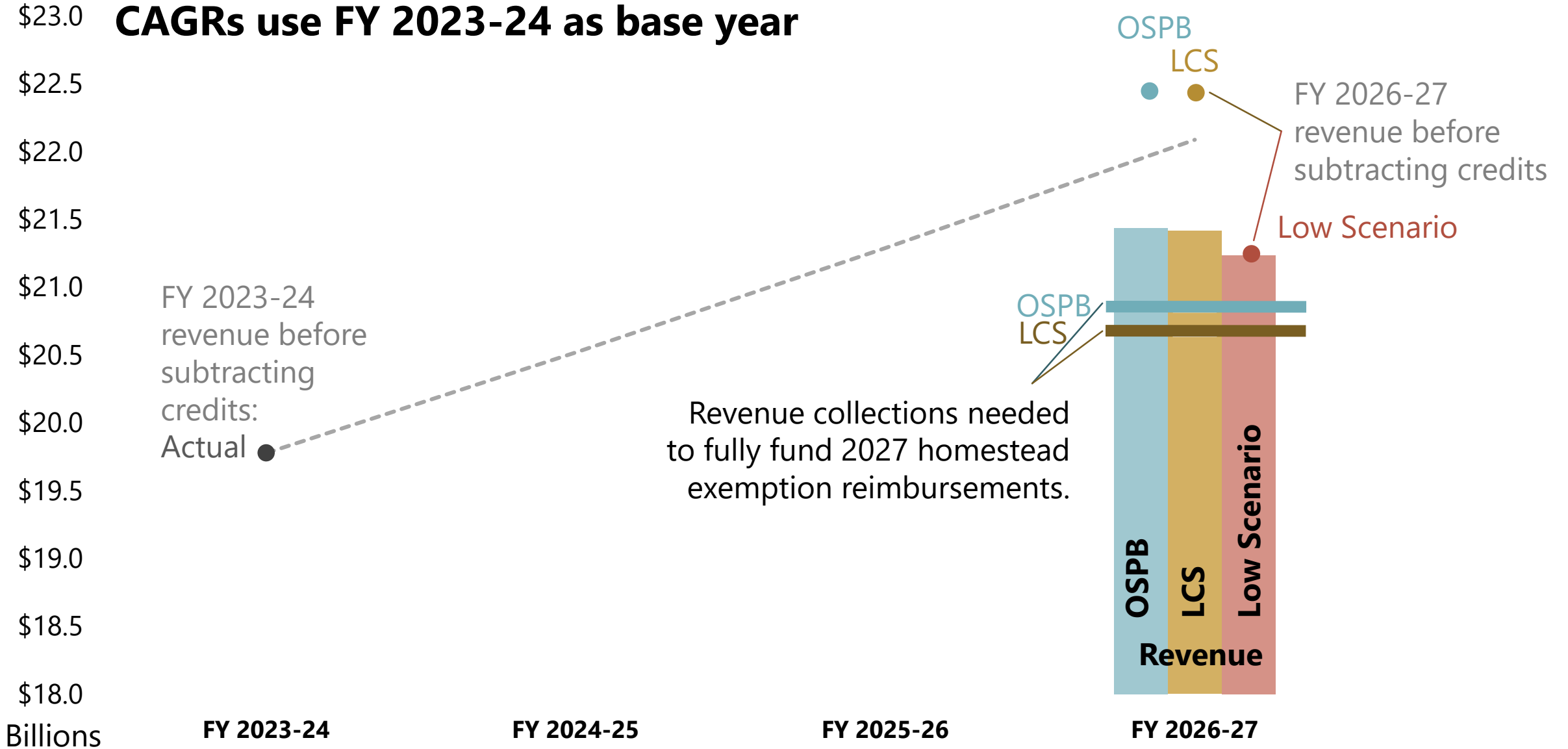
Draft Bill

CAGRs use FY 2023-24 as base year



Draft Bill

CAGRs use FY 2023-24 as base year



FY 2023-24 revenue before subtracting credits: Actual ●

Revenue collections needed to fully fund 2027 homestead exemption reimbursements.

OSPB
LCS

OSPB

LCS

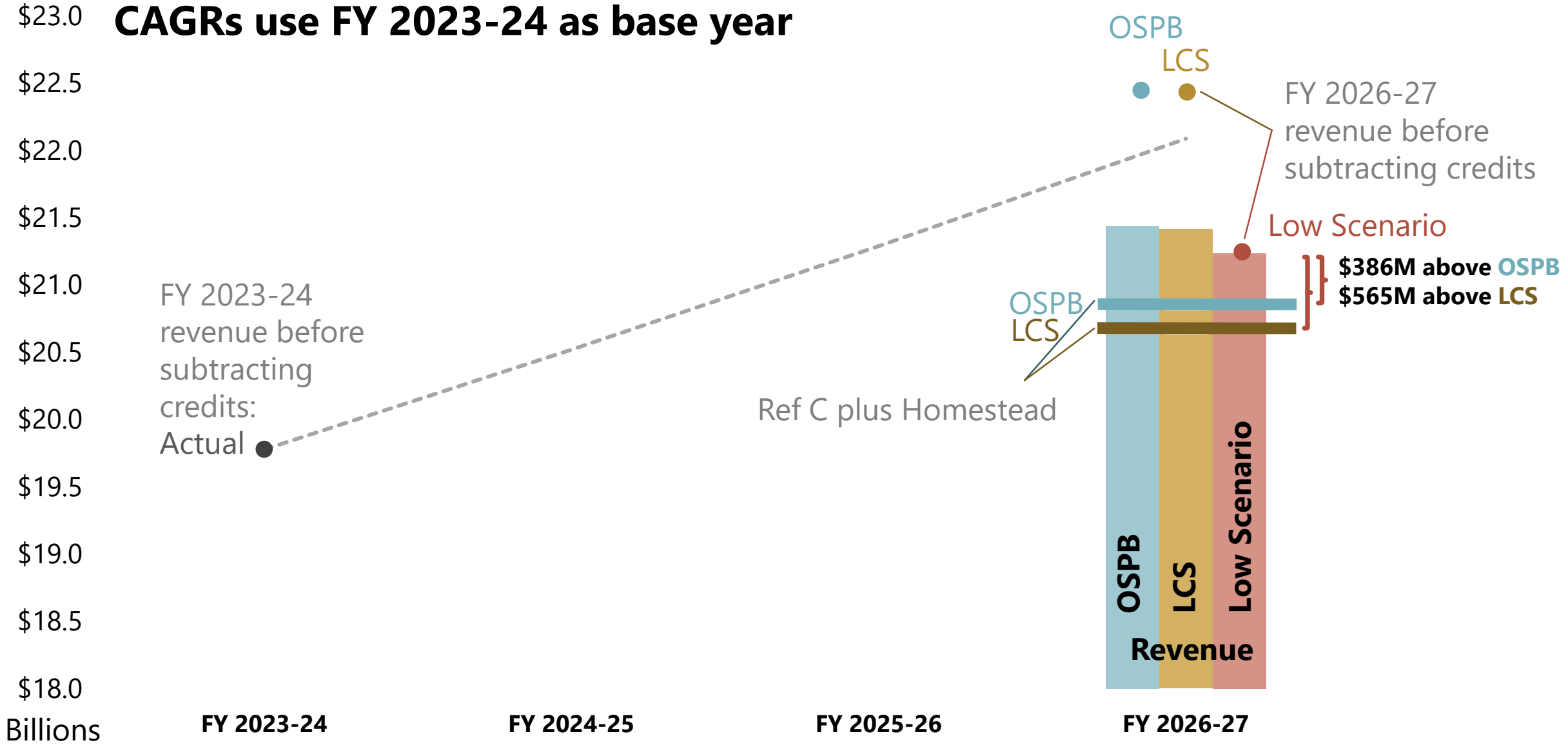
FY 2026-27 revenue before subtracting credits

Low Scenario

OSPB
LCS
Low Scenario
Revenue

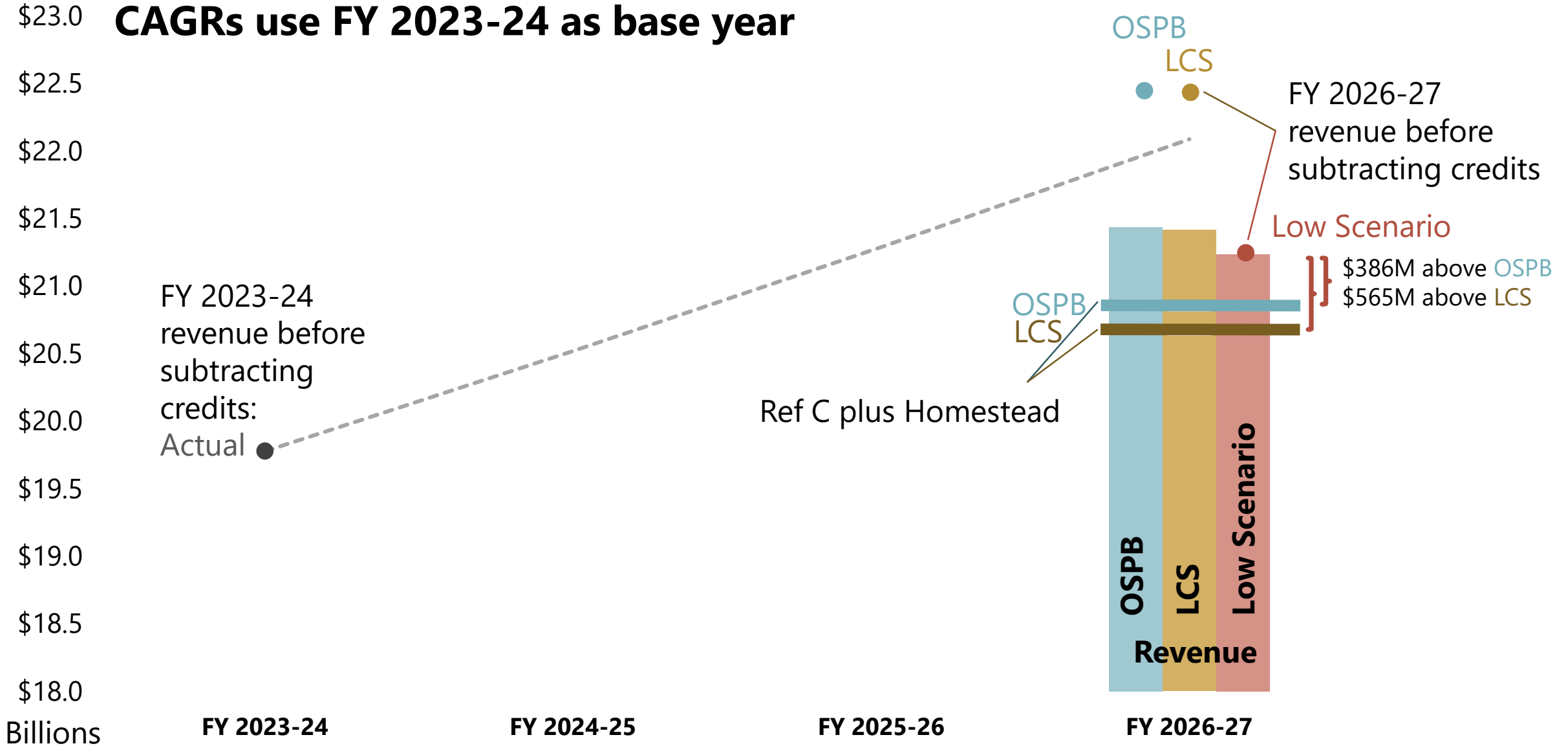
Draft Bill

CAGRs use FY 2023-24 as base year



Draft Bill

CAGRs use FY 2023-24 as base year



Current Law

CAGRs use FY 2024-25 as base year

