

MEMORANDUM



JOINT BUDGET COMMITTEE

TO Members of the Joint Budget Committee
 FROM Andrew Forbes, JBC Staff (303-866-2062)
 DATE April 23, 2021
 SUBJECT Technical Corrections to the Long Bill

Below is a summary of 11 technical corrections identified by the JBC staff after introduction of the Long Bill. Of the amendments listed below only amendment #11 has a General Fund impact. #11 reduces the General Fund appropriation to the Department of Health Care Policy and Financing by \$73,330 to align with reappropriated amounts transferred to the Department of Human Services. The JBC Staff recommends that the Conference Committee approve correcting these technical errors as part of the Conference Committee report. These technical corrections are beyond the scope of the differences between the chambers, with the exception of Amendment #5, which would add 8.0 FTE to the Department of Regulatory Agencies to reflect increased FTE that were not included in amendments passed in both chambers.

- 1 Correct the name of Western Colorado University, which is updated from the previous name (Western State Colorado University) in the Department of **Higher Education**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Higher Education	\$0	\$0	\$0	\$0	\$0	0.0

- 2 Make a technical correction to the letternote for the cash funds total in the Department of **Natural Resources**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Natural Resources	\$0	\$0	\$0	\$0	\$0	0.0

- 3 Change the name of the Commission for the Deaf and Hard of Hearing Cash Fund line item in the Public Utilities Commission in the Department of **Regulatory Agencies** to accurately reflect statute (Colorado Commission for the Deaf, Hard of Hearing, and Deafblind Cash Fund).

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Regulatory Agencies	\$0	\$0	\$0	\$0	\$0	0.0

- 4 Correct a letternote total in the Executive Director's Office in the Department of **Personnel**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Personnel	\$0	\$0	\$0	\$0	\$0	0.0

- 5 Add 8.0 FTE, supported by the increase of \$650,000 General Fund, to the personal services line in the Civil Rights Division in the Department of **Regulatory Agencies** to reflect the Division's planned use of the funds to address backlog.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Regulatory Agencies	\$0	\$0	\$0	\$0	\$0	8.0

- 6 Remove Footnote 46, concerning the distribution of resources to food pantries, from the Department of **Human Services** because it is no longer applicable.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Human Services	\$0	\$0	\$0	\$0	\$0	0.0

- 7 Add \$1.0 million cash funds from the Eviction Legal Defense Fund within the **Judicial** Department to reflect revenue received from Proposition EE for FY 2020-21 and FY 2021-22.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Judicial	\$0	\$1,000,000	\$0	\$0	\$1,000,000	0.0

- 8 Make several technical corrections in the Office of the **Governor** including: 1. Identify more specific sources of reappropriated funds to enumerate amounts from OIT and CDOT, with no change in the dollar amount; 2. Correct an error in the amount of federal funds allocated for supplemental amortization and equalization disbursement, decreasing them by \$3,370; 3. Move \$5,483 in the Energy Office from Leased Space to Vehicle Lease Payments to correct an error; 4. Transfer \$76,000 from the Advanced Industries line item to the Leading Edge Grant Program line item; 5. Correct the appropriation for the Economic Development Commission - General Economic Incentives and Marketing line item by increasing the cash funds appropriation from fees by \$69,995.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Governor's Office	\$0	\$69,995	\$0	(\$3,370)	\$66,625	0.0

- 9 Provide \$15.8 million total funds, including \$4.5 million reappropriated funds and \$11.3 million federal funds, to the Department of **Health Care Policy and Financing** to true up the appropriation with the funding provided in the Department of **Higher Education** for the University of Colorado Anschutz Medical Campus. The University of Colorado transfers money to the Department of Health Care Policy and Financing to receive matching federal funds for medical services provided to Medicaid clients by the faculty of the University of Colorado.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Health Care Policy and Financing	\$0	\$0	\$4,511,401	\$11,309,018	\$15,820,419	0.0

- 10 Clarify footnote 21 in the Department of **Higher Education** to identify amounts allocated to institutions based on first generation, underrepresented minority and Pell-eligible students versus amounts for aligned financial aid.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Higher Education	\$0	\$0	\$0	\$0	\$0	0.0

- 11 Reduce by \$137,561 total funds, including \$73,330 General Fund, the appropriations for Department of Human Services Medicaid -Funded Programs in the Department of **Health Care Policy and Financing**. Corrects letternotes in the Department of **Human Services**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Health Care Policy and Financing	(\$73,330)	\$0	\$0	(\$64,231)	(\$137,561)	0.0
Human Services	0	0	0	0	0	0.0
Total	(\$73,330)	\$0	\$0	(\$64,231)	(\$137,561)	0.0