

2025 Fiscal Note Data Reports

State Transfers and Diversions

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About This Report

This report provides information on State Transfers and Diversions resulting from bills pending or enacted at the 2025 legislative session. Data is taken from the most recent published Legislative Council Staff Fiscal Note. The Summary Tab provides an overview of the net impact from all transfers/diversion by fiscal year. Data for individual bills is provided on the fiscal year tabs.

Transfers move money between funds. Diversions redirect where money is collected/deposited. In this report, negative numbers (in red/parenthesis) indicates that money is being transfer from a fund or diverted away from that fund. A positive number means that the fund is receiving money. Note that this report only shows bills that are still pending or have been enacted by the General Assembly AND that have a transfer/diversion in the three-year period covered by fiscal notes; other bills have been omitted.

Net State Transfer Impacts of Pending Legislation

Fiscal Year	General Fund	Cash Fund	Capital Funds	Highway User Tax Fund	Majiuana Tax Cash Fund	State Ed. Fund	Other Cash Fund	Net Transfers
Current Year FY 2024-25	\$625,000	(\$625,000)	\$0	\$0	\$0	\$0	\$0	\$0
Budget Year FY 2025-26	(\$1,080,627)	\$35,974	\$0	\$0	\$0	\$0	\$1,044,653	\$0
Out Year FY 2026-27	(\$83,734)	(\$5,360,919)	\$0	\$0	\$0	\$0	\$5,444,653	\$0

Source: Legislative Council Staff

Note: Negative values (in parenthesis/red text) indicate that a fund will have less money after accounting for all transfers and diversions. A positive number (in black) indicates that the fund will have more money after accounting for all transfers and diversions.

Bill Statistics		
This report is reflecting fiscal data for	9 bills	with a transfer pending before the General Assembly or enacted into law.

State Transfers

Current Year - FY 2024-25 - Pending Legislation with Fund Transfers/Diversions

Note: In most cases, a negative values (in parenthesis/red text) indicate a transfer or diversion from a fund. A positive value indicates the receiving fund. In the case of a bill repealing a transfer, a positive number indicates where money will remain if not transferred, and negative number means that a fund will no longer receive the transfer. This report includes both transfer and diversions of funds.

Bill Number	Short Title	Transfer Made via Appropriation?	General Fund	Cash Fund	Capital Funds	Highway User Tax Fund	Majuana Tax Cash Fund	State Ed. Fund	Other Cash Fund	Net Transfers
HB25-1061	Community Schoolyards Grant Program	No	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB25-1088	Costs for Ground Ambulance Services	No	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB25-1094	Pharmacy Benefit Manager Practices	No	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB25-1154	Communication Serv People with Disabilities Enter	No	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB25-002	Regl Bldg Codes for Factory-Built Structures	No	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB25-007	Increase Prescribed Burns	No	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB25-011	Detection Components for Wildfire Mitigation	No	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB25-114	Repeal of the FLEX Program	No	\$625,000	(\$625,000)	\$0	\$0	\$0	\$0	\$0	\$0
SB25-142	Changes to Wildfire Resiliency Code Board	Yes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

State Transfers

Budget Year - FY 2025-26 - Pending Legislation with Fund Transfers/Diversions

Note: In most cases, a negative values (in parenthesis/red text) indicate a transfer or diversion from a fund. A positive value indicates the receiving fund. In the case of a bill repealing a transfer, a positive number indicates where money will remain if not transferred, and negative number means that a fund will no longer receive the transfer. This report includes both transfer and diversions of funds.

Bill Number	Short Title	Transfer Made via Appropriation?	General Fund	Cash Fund	Capital Funds	Highway User Tax Fund	Majiuana Tax Cash Fund	State Ed. Fund	Other Cash Fund	Net Transfers
HB25-1061	Community Schoolyards Grant Program	No	\$0	\$4,000,000	\$0	\$0	\$0	\$0	(\$4,000,000)	\$0
HB25-1088	Costs for Ground Ambulance Services	No	(\$45,928)	\$45,928	\$0	\$0	\$0	\$0	\$0	\$0
HB25-1094	Pharmacy Benefit Manager Practices	No	(\$9,499)	\$9,499	\$0	\$0	\$0	\$0	\$0	\$0
HB25-1154	Communication Serv People with Disabilities Enter	No	\$0	(\$3,444,653)	\$0	\$0	\$0	\$0	\$3,444,653	\$0
SB25-002	Regl Bldg Codes for Factory-Built Structures	No	\$0	(\$600,000)	\$0	\$0	\$0	\$0	\$600,000	\$0
SB25-007	Increase Prescribed Burns	No	(\$1,000,000)	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
SB25-011	Detection Components for Wildfire Mitigation	No	\$0	(\$1,000,000)	\$0	\$0	\$0	\$0	\$1,000,000	\$0
SB25-114	Repeal of the FLEX Program	No	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB25-142	Changes to Wildfire Resiliency Code Board	Yes	(\$25,200)	\$25,200	\$0	\$0	\$0	\$0	\$0	\$0

State Transfers

Out Year - FY 2026-27 - Pending Legislation with Fund Transfers/Diversions

Note: In most cases, a negative values (in parenthesis/red text) indicate a transfer or diversion from a fund. A positive value indicates the receiving fund. In the case of a bill repealing a transfer, a positive number indicates where money will remain if not transferred, and negative number means that a fund will no longer receive the transfer. This report includes both transfer and diversions of funds.

Bill Number	Short Title	Transfer Made via Appropriation?	General Fund	Cash Fund	Capital Funds	Highway User Tax Fund	Majuana Tax Cash Fund	State Ed. Fund	Other Cash Fund	Net Transfers
HB25-1061	Community Schoolyards Grant Program	No	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB25-1088	Costs for Ground Ambulance Services	No	(\$49,035)	\$49,035	\$0	\$0	\$0	\$0	\$0	\$0
HB25-1094	Pharmacy Benefit Manager Practices	No	(\$9,499)	\$9,499	\$0	\$0	\$0	\$0	\$0	\$0
HB25-1154	Communication Serv People with Disabilities Enter	No	\$0	(\$3,444,653)	\$0	\$0	\$0	\$0	\$3,444,653	\$0
SB25-002	Regl Bldg Codes for Factory-Built Structures	No	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB25-007	Increase Prescribed Burns	No	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB25-011	Detection Components for Wildfire Mitigation	No	\$0	(\$2,000,000)	\$0	\$0	\$0	\$0	\$2,000,000	\$0
SB25-114	Repeal of the FLEX Program	No	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB25-142	Changes to Wildfire Resiliency Code Board	Yes	(\$25,200)	\$25,200	\$0	\$0	\$0	\$0	\$0	\$0