

**COLORADO GENERAL ASSEMBLY
JOINT BUDGET COMMITTEE**



SUPPLEMENTAL REQUESTS FOR FY 2015-16

DEPARTMENT OF STATE

**JBC Working Document - Subject to Change
Staff Recommendation Does Not Represent Committee Decision**

**Prepared By:
Carly Jacobs, JBC Staff
January 12, 2016**

For Further Information Contact:

Joint Budget Committee Staff
200 E. 14th Avenue, 3rd Floor
Denver, Colorado 80203
Telephone: (303) 866-2061
TDD: (303) 866-3472

TABLE OF CONTENTS

	Narrative Page	Numbers Page
Department Overview	1	N.A.
Summary: FY 2015-16 Appropriation and Recommendation	1	N.A.
Non-prioritized Supplementals		
Statewide Common Policy Supplemental Requests	2	N.A.

DEPARTMENT OF STATE

Department Overview

The Secretary of State is one of five independently-elected constitutional officers and serves as the chief election official for the state of Colorado. The Department of State is broadly responsible for overseeing elections, registering businesses, and publishing information and records for public use. This includes: administering statutory provisions that pertain to elections; managing the statewide voter registration database; implementing the Help America Vote Act (HAVA); overseeing campaign finance reporting; registering lobbyists and monitoring the filing of required disclosures; collecting, maintaining, and providing public access to business filings; regulating charities and charitable gaming; and certifying notaries public.

Summary: FY 2015-16 Appropriation and Recommendation

Department of State: Recommended Changes for FY 2015-16						
	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FTE
FY 2015-16 Appropriation						
SB 15-234 (Long Bill)	<u>\$21,580,286</u>	<u>\$0</u>	<u>\$21,580,286</u>	<u>\$0</u>	<u>\$0</u>	<u>137.3</u>
Current FY 2015-16 Appropriation	\$21,580,286	\$0	\$21,580,286	\$0	\$0	137.3
Recommended Changes						
Current FY 2015-16 Appropriation	\$21,580,286	\$0	\$21,580,286	\$0	\$0	137.3
NP1 Supplemental fleet vehicle request	<u>(566)</u>	<u>0</u>	<u>(566)</u>	<u>0</u>	<u>0</u>	<u>0.0</u>
Recommended FY 2015-16 Appropriation	\$21,579,720	\$0	\$21,579,720	\$0	\$0	137.3
Recommended Increase/(Decrease)	(\$566)	\$0	(\$566)	\$0	\$0	0.0
Percentage Change	(0.0%)	0.0%	(0.0%)	0.0%	0.0%	0.0%
FY 2015-16 Executive Request	\$21,579,720	\$0	\$21,579,720	\$0	\$0	137.3
Request Above/(Below) Recommendation	\$0	\$0	\$0	\$0	\$0	0.0

Request/Recommendation Descriptions

NP1 Supplemental fleet vehicle request: The Department requests a decrease of \$566 cash funds from the Department of State Cash Fund for the Department's share of statewide adjustments to vehicle lease payments. The recommendation is pending Committee action on this supplemental request during the JBC Staff presentation for the Department of Personnel on January 25, 2016. Please note, the dollar amount in the table represents the requested change to the FY 2015-16 appropriation.

Statewide Common Policy Supplemental Requests

This request is not prioritized and not analyzed in this packet. The JBC will act on this item later when it makes decisions regarding common policies.

Department's Portion of Statewide Supplemental Request	Total	General Fund	Cash Funds	Reapprop. Funds	Federal Funds	FTE
NP1 Supplemental fleet vehicle request	<u>(\$566)</u>	<u>\$0</u>	<u>(\$566)</u>	<u>\$0</u>	<u>\$0</u>	<u>0.0</u>
Department's Total Statewide Supplemental Requests	(\$566)	\$0	(\$566)	\$0	\$0	0.0

Staff Recommendation: The staff recommendation for this request is pending Committee action on common policy supplementals. Staff asks permission to include the corresponding appropriation in the Department's supplemental bill when the Committee acts on this common policy supplemental. If staff believes there is reason to deviate from the common policy, staff will appear before the Committee at a later date to present the relevant analysis.
