

## 2024/2025 JOINT BUDGET COMMITTEE SCHEDULE

\*\* Tentative – Subject to Change \*\*

Unless Otherwise Noted, Meetings are held in the  
JBC Hearing Room, 3<sup>rd</sup> Floor  
Legislative Service Building  
200 East 14<sup>th</sup> Avenue  
Denver, CO 80203  
(303) 866-2061

<http://leg.colorado.gov/agencies/joint-budget-committee>

### Thursday, December 12

- 9:00 – 12:00 Hearing for the Department of Human Services (Executive Director's Office/ Administration & Finance/ Office of Children, Youth, and Families/ Office of Adults, Aging, and Disability Services) (Emily Pope & Tom Dermody)
- 1:30 – 3:00 Hearing for the Department of Labor & Employment (Phoebe Canagarajah)
- 3:00 – 4:00 Hearing for the Department of Revenue (Jon Catlett)
- 4:00 – 5:00 Briefing for the Office of the Governor (Governor's Office/ Special Purpose/ Office of the Lieutenant Governor/ Economic Development Programs/ Colorado Energy Office) (Mitch Burmeister) & Briefing for the Office of the Governor (Office of State Planning and Budgeting) (Eric Kurtz)

### Friday, December 13

- 9:00 – 11:00 Hearing for the Department of Corrections (Justin Brakke)
- 11:00 – 11:30 Hearing for the Parole Board (Justin Brakke)
- 1:30 – 2:30 Hearing for the Department of Public Safety (Division of Criminal Justice) (Justin Brakke)
- 2:30 – 4:30 Hearing for the Department of Public Safety (Executive Director's Office/ Colorado State Patrol/ Division of Fire Prevention and Control/ Colorado Bureau of Investigation/ School Safety Resource Center/ Homeland Security & Emergency Management) (Craig Harper)

### Monday, December 16

- 9:00 – 11:00 Hearing for the Department of Early Childhood (Louellen Lowe)
- 11:00 – 12:00 Briefings for the Office of the Governor (Office of Information Technology & Office of Information Technology Common Policies), and Capital Construction Information Technology Projects (Scott Thompson)
- 1:30 – 5:00 Hearing for the Department of Education (Amanda Bickel & Andrea Uhl)  
***(Will be Held in LSB-B)***

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### Tuesday, December 17

- 9:00 – 10:30 Briefing for the Department of Health Care Policy and Financing (Office of Community Living) (Tom Dermody)
- 10:30 – 12:00 Briefing for the Department of Higher Education [Department Administrative Office/ Colorado Commission on Higher Education and Higher Education Special Purpose Programs / Division of Occupational Education {Administrative Costs/ Distribution of State Assistance for Career and Technical Education/ Sponsored Programs / Administration/ Programs/ CO First Customized Job Training}/ Auraria Higher Education Center / History Colorado] (Louellen Lowe)
- 1:30 – 5:00 Briefing for the Department of Higher Education [Colorado Commission on Higher Education Financial Aid/ College Opportunity Fund Program/ Governing Boards/ Local District College Grants/ Division of Occupational Education (Area Technical Colleges)] (Amanda Bickel)

### Wednesday, December 18

- 9:00 – 11:00 Hearing for the Judicial Department and Independent Agencies (All Divisions except Courts and Probation) (Alfredo Kemm & Scott Thompson)
- 11:00 – 12:00 Briefing for Capital Construction (Controlled Maintenance/ Capital Renewal and Recapitalization, and Capital Expansion: State Facilities Including Higher Education) (Andrea Uhl)
- 1:30 – 3:30 Hearing for the Department of Public Health & Environment (Andrew McLeer & Kelly Shen)
- 3:30 – 4:30 Hearing for the Department of Regulatory Agencies (Alfredo Kemm)

### Thursday, December 19 - **Will be Held in LSB-B**

- 9:00 – 10:30 Presentation of the December Economic and Revenue Forecast by Legislative Council Staff & Office of State Planning and Budgeting Staff
- 10:30 – 11:30 Legislative Council Staff Presentation of Projections for K12 Enrollment, School District Property Tax Revenues, and Populations for the Department of Corrections
- 1:30 – 5:00 Hearing for the Department of Human Services (Office of Economic Security/ Behavioral Health Administration/ Office of Behavioral Health/ Office of the Ombudsman for Behavioral Health Access to Care (in EDO)) (Tom Dermody & Emily Pope) **Location Changed to LSB-B for the Entire Day**

**The JBC Will Not Meet Friday, December 20, 2024 - Friday, January 3, 2025**

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### **Monday, January 6, 2025**

- 9:00 – 9:30 Presentation by the State Architect (Details TBA)
- 9:30 – 12:00 Hearing for the Department of Health Care Policy and Financing (Eric Kurtz, Emily Pope, Tom Dermody)
- 1:30 – 5:00 Continued- Hearing for the Department of Health Care Policy and Financing (Eric Kurtz, Emily Pope, Tom Dermody)

### **Tuesday, January 7**

- 9:00 – 11:00 Hearing for the Judicial Department (Courts and Probation only) (Alfredo Kemm)
- 11:00 – 12:00 Hearing for the Department of Higher Education (History Colorado & Cumbres and Toltec Only) (Louellen Lowe)
- 1:30 – 4:30 Hearing for the Office of the Governor (Governor’s Office/ Special Purpose/ Office of the Lieutenant Governor/ Economic Development Programs/ Colorado Energy Office/ Office of State Planning and Budgeting/ Office of Information Technology) (Mitch Burmeister, Eric Kurtz, Scott Thompson)

***The JBC Will Not Meet on Wednesday, January 8***

### **Thursday, January 9**

- Upon Adjournment Hearing for the Department of Higher Education (Amanda Bickel & Louellen Lowe) *(Details TBA)*
- 1:30 – 5:00 Continued - Hearing for the Department of Higher Education (Amanda Bickel & Louellen Lowe)

### **Friday, January 10**

- Upon Adjournment Hearing for the Department of Higher Education (Amanda Bickel & Louellen Lowe) *(Details TBA)*
- 1:30 – 5:00 Continued - Hearing for the Department of Higher Education (Amanda Bickel & Louellen Lowe)

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### **Monday, January 13**

Upon Adjournment Consideration of Supplemental Requests – *Details Will be Added in January*  
1:30 Consideration of Supplemental Requests – *Details Will be Added in January*

### **Tuesday, January 14**

Upon Adjournment Consideration of Supplemental Requests – *Details Will be Added in January*  
1:30 Consideration of Supplemental Requests – *Details Will be Added in January*

### **Wednesday, January 15**

Upon Adjournment Consideration of Supplemental Requests – *Details Will be Added in January*  
1:30 Consideration of Supplemental Requests – *Details Will be Added in January*

### **Thursday, January 16**

Upon Adjournment Consideration of Supplemental Requests – *Details Will be Added in January*  
1:30 Consideration of Supplemental Requests – *Details Will be Added in January*

### **Friday, January 17**

Upon Adjournment Consideration of Supplemental Requests – *Details Will be Added in January*  
1:30 Consideration of Supplemental Requests – *Details Will be Added in January*

### **Monday, January 20**

Upon Adjournment Consideration of Supplemental Requests – *Details Will be Added in January*  
1:30 Consideration of Supplemental Requests – *Details Will be Added in January*

### **Tuesday, January 21**

Upon Adjournment Consideration of Supplemental Requests – *Details Will be Added in January*  
1:30 Consideration of Supplemental Requests – *Details Will be Added in January*

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**Wednesday, January 22**

Upon Adjournment    Consideration of Supplemental Requests – *Details Will be Added in January*  
1:30                      Consideration of Supplemental Requests – *Details Will be Added in January*

**Thursday, January 23**

Upon Adjournment    Consideration of Supplemental Requests – *Details Will be Added in January*  
1:30                      Consideration of Supplemental Requests – *Details Will be Added in January*

**Friday, January 24**

Upon Adjournment    Consideration of Supplemental Requests – *Details Will be Added in January*  
1:30                      Consideration of Supplemental Requests – *Details Will be Added in January*