

2024/2025 JOINT BUDGET COMMITTEE SCHEDULE

**** Tentative – Subject to Change ****

Unless Otherwise Noted, Meetings are held in the
JBC Hearing Room, 3rd Floor
Legislative Service Building
200 East 14th Avenue
Denver, CO 80203
(303) 866-2061

<http://leg.colorado.gov/agencies/joint-budget-committee>

Tuesday, December 10

- 9:00 – 9:30 Presentation by the Office of the State Auditor (Kerri Hunter, State Auditor; Pooja Tulsian, and Jenny Page) Concerning the Report on Audit Recommendations Not Yet Implemented
- 9:30 – 12:00 Briefing for the Department of Health Care Policy and Financing (Behavioral Health Community Programs) (Emily Pope), and Briefing for the Department of Human Services [Behavioral Health Administration/ Office of Behavioral Health/ Office of the Ombudsman for Behavioral Health Access to Care (in EDO)] (Emily Pope)
- 1:30 – 2:30 Hearing for the Public Employees' Retirement Association (PERA) (Mitch Burmeister)
- 2:30 – 3:45 Hearing for the Department of Local Affairs (Amanda Bickel)
- 3:45 – 5:00 Hearing for the Department of Transportation (Craig Harper)

Wednesday, December 11

- 9:00 – 12:00 Briefing for the Department of Health Care Policy and Financing (Executive Director's Office/ Medical Services Premiums/ Indigent Care Program/ Other Medical Services) (Eric Kurtz)
- 1:30 – 3:00 Hearing for the Department of Natural Resources (Kelly Shen & Mitch Burmeister)

Thursday, December 12

- 9:00 – 12:00 Hearing for the Department of Human Services (Executive Director's Office/ Administration & Finance/ Office of Children, Youth, and Families/ Office of Adults, Aging, and Disability Services) (Emily Pope & Tom Dermody)
- 1:30 – 3:00 Hearing for the Department of Labor & Employment (Phoebe Canagarajah)
- 3:00 – 4:00 Hearing for the Department of Revenue (Jon Catlett)
- 4:00 – 5:00 Briefing for the Office of the Governor (Governor's Office/ Special Purpose/ Office of the Lieutenant Governor/ Economic Development Programs/ Colorado Energy Office) (Mitch Burmeister) &
Briefing for the Office of the Governor (Office of State Planning and Budgeting) (Eric Kurtz)

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Friday, December 13

- 9:00 – 11:00 Hearing for the Department of Corrections (Justin Brakke)
- 11:00 – 11:30 Hearing for the Parole Board (Justin Brakke)
- 1:30 – 2:30 Hearing for the Department of Public Safety (Division of Criminal Justice) (Justin Brakke)
- 2:30 – 4:30 Hearing for the Department of Public Safety (Executive Director's Office/ Colorado State Patrol/ Division of Fire Prevention and Control/ Colorado Bureau of Investigation/ School Safety Resource Center/ Homeland Security & Emergency Management) (Craig Harper)

Monday, December 16

- 9:00 – 11:00 Hearing for the Department of Early Childhood (Louellen Lowe)
- 11:00 – 12:00 Briefings for the Office of the Governor (Office of Information Technology & Office of Information Technology Common Policies), and Capital Construction Information Technology Projects (Scott Thompson)
- 1:30 – 5:00 Hearing for the Department of Education (Amanda Bickel & Andrea Uhl)
(Will be Held in LSB-B)

Tuesday, December 17

- 9:00 – 10:30 Briefing for the Department of Health Care Policy and Financing (Office of Community Living) (Tom Dermody)
- 10:30 – 12:00 Briefing for the Department of Higher Education (Department Administrative Office/ Colorado Commission on Higher Education and Higher Education Special Purpose Programs / Division of Occupational Education {Administrative Costs/ Distribution of State Assistance for Career and Technical Education/ Sponsored Programs / Administration/ Programs/ CO First Customized Job Training}/ Auraria Higher Education Center / History Colorado) (Louellen Lowe)
- 1:30 – 5:00 Briefing for the Department of Higher Education (Colorado Commission on Higher Education Financial Aid/ College Opportunity Fund Program/ Governing Boards/ Local District College Grants/ Division of Occupational Education (Area Technical Colleges)) (Amanda Bickel)

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Wednesday, December 18

- 9:00 – 11:00 Hearing for the Judicial Department and Independent Agencies (All Divisions except Courts and Probation) (Alfredo Kemm & Scott Thompson)
- 11:00 – 12:00 Briefing for Capital Construction (Controlled Maintenance/ Capital Renewal and Recapitalization, and Capital Expansion: State Facilities Including Higher Education) (Andrea Uhl)
- 1:30 – 3:30 Hearing for the Department of Public Health & Environment (Andrew McLeer & Kelly Shen)
- 3:30 – 4:30 Hearing for the Department of Regulatory Agencies (Alfredo Kemm)

Thursday, December 19

Morning Will be Held in LSB-B

- 9:00 – 10:30 Presentation of the December Economic and Revenue Forecast by Legislative Council Staff & Office of State Planning and Budgeting Staff
- 10:30 – 11:30 Legislative Council Staff Presentation of Projections for K12 Enrollment, School District Property Tax Revenues, and Populations for the Department of Corrections

Afternoon Will Be Held in the JBC Hearing Room

- 1:30 – 5:00 Hearing for the Department of Human Services (Office of Economic Security/ Behavioral Health Administration/ Office of Behavioral Health/ Office of the Ombudsman for Behavioral Health Access to Care (in EDO)) (Tom Dermody & Emily Pope)

The JBC Will Not Meet Friday, December 20, 2024 - Friday, January 3, 2025

Monday, January 6, 2025

- 9:00 – 9:30 Presentation by the State Architect (Details TBA)
- 9:30 – 12:00 Hearing for the Department of Health Care Policy and Financing (Eric Kurtz, Emily Pope, Tom Dermody)
- 1:30 – 5:00 Continued- Hearing for the Department of Health Care Policy and Financing (Eric Kurtz, Emily Pope, Tom Dermody)

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Tuesday, January 7

- 9:00 – 11:00 Hearing for the Judicial Department (Courts and Probation only) (Alfredo Kemm)
- 11:00 – 12:00 Hearing for the Department of Higher Education (History Colorado & Cumbres and Toltec Only) (Louellen Lowe)
- 1:30 – 4:30 Hearing for the Office of the Governor (Governor’s Office/ Special Purpose/ Office of the Lieutenant Governor/ Economic Development Programs/ Colorado Energy Office/ Office of State Planning and Budgeting/ Office of Information Technology) (Mitch Burmeister, Eric Kurtz, Scott Thompson)

The JBC Will Not Meet on Wednesday, January 8

Thursday, January 9

- Upon Adjournment Hearing for the Department of Higher Education (Amanda Bickel & Louellen Lowe)
(Details TBA)
- 1:30 – 5:00 Continued - Hearing for the Department of Higher Education (Amanda Bickel & Louellen Lowe)

Friday, January 10

- Upon Adjournment Hearing for the Department of Higher Education (Amanda Bickel & Louellen Lowe)
(Details TBA)
- 1:30 – 5:00 Continued - Hearing for the Department of Higher Education (Amanda Bickel & Louellen Lowe)

Monday, January 13

- Upon Adjournment Consideration of Supplemental Requests – *Details Will be Added in January*
- 1:30 Consideration of Supplemental Requests – *Details Will be Added in January*
– **Added 12/06/24**

Tuesday, January 14

- Upon Adjournment Consideration of Supplemental Requests – *Details Will be Added in January*
- 1:30 Consideration of Supplemental Requests – *Details Will be Added in January*
– **Added 12/06/24**

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Wednesday, January 15

Upon Adjournment Consideration of Supplemental Requests – *Details Will be Added in January*
1:30 Consideration of Supplemental Requests – *Details Will be Added in January*
– **Added 12/06/24**

Thursday, January 16

Upon Adjournment Consideration of Supplemental Requests – *Details Will be Added in January*
1:30 Consideration of Supplemental Requests – *Details Will be Added in January*
– **Added 12/06/24**

Friday, January 17

Upon Adjournment Consideration of Supplemental Requests – *Details Will be Added in January*
1:30 Consideration of Supplemental Requests – *Details Will be Added in January*
– **Added 12/06/24**

Monday, January 20

Upon Adjournment Consideration of Supplemental Requests – *Details Will be Added in January*
1:30 Consideration of Supplemental Requests – *Details Will be Added in January*
– **Added 12/06/24**

Tuesday, January 21

Upon Adjournment Consideration of Supplemental Requests – *Details Will be Added in January*
1:30 Consideration of Supplemental Requests – *Details Will be Added in January*
– **Added 12/06/24**

Wednesday, January 22

Upon Adjournment Consideration of Supplemental Requests – *Details Will be Added in January*
1:30 Consideration of Supplemental Requests – *Details Will be Added in January*
– **Added 12/06/24**

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Thursday, January 23

Upon Adjournment	Consideration of Supplemental Requests – <i>Details Will be Added in January</i>
1:30	Consideration of Supplemental Requests – <i>Details Will be Added in January</i> – Added 12/06/24

Friday, January 24

Upon Adjournment	Consideration of Supplemental Requests – <i>Details Will be Added in January</i>
1:30	Consideration of Supplemental Requests – <i>Details Will be Added in January</i> – Added 12/06/24