

## 2024/2025 JOINT BUDGET COMMITTEE SCHEDULE

**\*\* Tentative – Subject to Change \*\***

Unless Otherwise Noted, Meetings are held in the  
JBC Hearing Room, 3<sup>rd</sup> Floor  
Legislative Service Building  
200 East 14<sup>th</sup> Avenue  
Denver, CO 80203  
(303) 866-2061

<http://leg.colorado.gov/agencies/joint-budget-committee>

### **Tuesday, November 12**

- 9:30 – 10:00 Joint Budget Committee Organizational Meeting
- 10:00 – 11:30 Overview of FY 2025-26 Budget Request (Craig Harper)
- 11:30 – 12:00 Discussion of Common Hearing Questions (Andrew McLeer)
- 1:30 – 3:00 Briefing for Marijuana Tax Policy Overview (Jon Catlett)
- 3:00 – 4:00 Briefing for Tobacco Master Settlement Agreement (Kelly Shen)

### **Wednesday, November 13**

#### ***Morning Will be Held in LSB-B***

- 9:00 – 10:30 Presentation by Governor Polis Concerning the FY 2025-26 Budget Request
- 10:30 – 12:00 Presentation by Tony Gherardini, Executive Director of the Department of Personnel, Regarding the Annual Report Concerning Total Compensation for State Employees

#### ***Afternoon Will be Held in the JBC Hearing Room***

- 1:30 – 3:00 Discussion of One-time Funding and Common Balancing Issue (Amanda Bickel)
- 3:00 – 4:00 Briefing for Treasury (Louellen Lowe)
- 4:00 – 5:00 Briefing for the Department of State (Andrew McLeer)

***The JBC Will not Meet Thursday, November 14 & Friday, November 15***

### **Monday, November 18**

- 1:30 – 3:00 Briefing for the Department of Personnel and Operating Common Policies (Tom Dermody)
- 3:00 – 4:00 Briefing for the Department of Local Affairs (Amanda Bickel, Andrea Uhl, Connor Alcorn)
- 4:00 – 5:00 Briefing for the Department of Transportation (Gustavo Cortés)

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### **Tuesday, November 19**

- 9:30 – 11:00 Briefing for the Department of Law (Attorney General’s Office) (Scott Thompson)
- 11:00 – 12:00 Briefing for the Department of Agriculture (Phoebe Canagarajah)
- 1:30 – 2:30 Presentation by the Medicaid Provider Rate Review Advisory Committee (MPRRAC)
- 2:30 – 3:00 Briefing for Medicaid Provider Rate Review Schedule (the Department of Health Care Policy and Financing Staff Will be Available for Questions) (Eric Kurtz)

### **Wednesday, November 20**

- 9:00 – 11:00 Briefing for the Department of Personnel (Compensation Common Policies (including PERA)) (Mitch Burmeister)
- 11:00 – 12:00 Briefing for the Department of Military & Veterans Affairs (Jon Catlett)

### **Thursday, November 21**

- 9:00 – 10:30 Briefing for the Department of Natural Resources (Executive Director's Office/ Division of Parks & Wildlife/ Water Conservation Board/ Division of Water Resources) (Kelly Shen)
- 10:30 – 12:00 Briefing for the Department of Human Services (Executive Director’s Office/ Administration & Finance/ Office of Children, Youth, and Families) (Emily Pope)
- 1:30 – 2:30 Hearing for the Treasury (Louellen Lowe)
- 2:30 – 3:30 Hearing for the Department of State (Andrew McLeer)
- 3:30 – 4:30 Briefing for the Department of Regulatory Agencies (Alfredo Kemm)

***The JBC Will Not Meet Friday, November 22 - Friday, November 29***

### **Monday, December 2**

- 9:00 – 11:00 Briefing for the Department of Early Childhood (Louellen Lowe)
- 11:00 – 12:00 Briefing for the Department of Natural Resources (Division of Reclamation, Mining & Safety/ Energy and Carbon Management Commission/ State Board of Land Commissioners/ Severance Tax Policy) (Mitch Burmeister)
- 1:30 – 3:30 Hearing for the Department of Personnel (Including Operating Common Policies & Compensation Common Policies) (Tom Dermody & Mitch Burmeister)

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### **Tuesday, December 3**

- 9:00 – 12:00 Briefing for the Department of Education (All Divisions except Public School Finance/ Categorical Programs) (Amanda Bickel & Michelle Curry)
- 1:30 – 3:00 Briefing for the Department of Public Health & Environment (Administration and Support/ Air Pollution and Control Division/ Water Quality Control Division/ Hazardous Materials and Waste Management Division/ Division of Environmental Health & Sustainability) (Andrew McLeer)

### **Wednesday, December 4**

- 9:00 – 10:30 Briefing for the Department of Corrections (Including Parole Board) (Justin Brakke)
- 10:30 – 12:00 Briefing for the Department of Public Safety (Division of Criminal Justice) (Justin Brakke)
- 1:30 – 2:00 Hearing for the Department of Military & Veterans Affairs (Jon Catlett)
- 2:00 – 3:30 Briefing for the Department of Labor & Employment (Phoebe Canagarajah)
- 3:30 – 5:00 Briefing for the Department of Human Services (Office of Economic Security/ Office of Adults, Aging, and Disability Services) (Tom Dermody)

### **Thursday, December 5**

- 9:00 – 10:00 Hearing for the Department of Law (Attorney General's Office) (Scott Thompson)
- 10:00 – 12:00 Briefing for the Department of Education (Assistance to Public Schools (Public School Finance/ Categorical Programs)) (Andrea Uhl)
- 2:30 – 3:30 Briefing for the Department of Revenue (Jon Catlett)
- 3:30 – 5:00 Briefing for the Department of Public Safety (Executive Director's Office/ Colorado State Patrol/ Division of Fire Prevention and Control/ Colorado Bureau of Investigation/ School Safety Resource Center/ Homeland Security & Emergency Management) (Gustavo Cortés)

***The JBC Will Not Meet Friday, December 6***

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### **Monday, December 9**

- 9:00 – 12:00 Briefing for the Judicial Department and Independent Agencies (Alfredo Kemm & Scott Thompson)
- 1:30 – 3:30 Briefing for the Department of Public Health & Environment (Center for Health & Environment Information/ Disease Control & Public Health Response/ Office of HIV, Viral Hepatitis and STI's/ Prevention Services Division/ Health Facilities & Emergency Medical Services) (Kelly Shen)
- 3:30 – 4:30 Hearing for the Department of Agriculture (Phoebe Canagarajah)

### **Tuesday, December 10**

- 9:00 – 10:00 Presentation by the State Auditor, Kerri Hunter (Office of the State Auditor) Concerning Report on Audit Recommendations Not Yet Implemented
- 10:00 – 12:00 Briefing for the Department of Human Services (Behavioral Health Administration/ Office of Behavioral Health/ Office of the Ombudsman for Behavioral Health Access to Care (in EDO)) (Emily Pope), and Briefing for the Department of Health Care Policy and Financing (Behavioral Health Community Programs) (Emily Pope)
- 1:30 – 2:30 Hearing for the Public Employees' Retirement Association (PERA) (Mitch Burmeister)
- 2:30 – 3:45 Hearing for the Department of Local Affairs (Amanda Bickel)
- 3:45 – 5:00 Hearing for the Department of Transportation (Gustavo Cortés)

### **Wednesday, December 11**

- 9:00 – 12:00 Briefing for the Department of Health Care Policy and Financing (Executive Director's Office/ Medical Services Premiums/ Indigent Care Program/ Other Medical Services) (Eric Kurtz)
- 1:30 – 3:00 Hearing for the Department of Natural Resources (Kelly Shen & Mitch Burmeister)

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### **Thursday, December 12**

- 9:00 – 12:00 Hearing for the Department of Human Services (Executive Director’s Office/ Administration & Finance/ Office of Children, Youth, and Families/ Office of Adults, Aging, and Disability Services) (Emily Pope & Tom Dermody)
- 1:30 – 3:00 Hearing for the Department of Labor & Employment (Phoebe Canagarajah)
- 3:00 – 4:00 Hearing for the Department of Revenue (Jon Catlett)
- 4:00 – 5:00 Briefing for the Office of the Governor (Governor’s Office/ Special Purpose/ Office of the Lieutenant Governor/ Economic Development Programs/ Colorado Energy Office) (Mitch Burmeister) &  
Briefing for the Office of the Governor (Office of State Planning and Budgeting) (Eric Kurtz)

### **Friday, December 13**

- 9:00 – 11:00 Hearing for the Department of Corrections (Justin Brakke)
- 11:00 – 11:30 Hearing for the Parole Board (Justin Brakke)
- 1:30 – 2:30 Hearing for the Department of Public Safety (Division of Criminal Justice) (Justin Brakke)
- 2:30 – 4:30 Hearing for the Department of Public Safety (Executive Director’s Office/ Colorado State Patrol/ Division of Fire Prevention and Control/ Colorado Bureau of Investigation/ School Safety Resource Center/ Homeland Security & Emergency Management) (Gustavo Cortés)

### **Monday, December 16**

- 9:00 – 11:00 Hearing for the Department of Early Childhood (Louellen Lowe)
- 11:00 – 12:00 Briefings for the Office of the Governor (Office of Information Technology & Office of Information Technology Common Policies), and Capital Construction Information Technology Projects (Scott Thompson)
- 1:30 – 5:00 Hearing for the Department of Education (Amanda Bickel & Andrea Uhl)

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### Tuesday, December 17

- 9:00 – 10:30 Briefing for the Department of Health Care Policy and Financing (Office of Community Living) (Tom Dermody)
- 10:30 – 12:00 Briefing for the Department of Higher Education (Department Administrative Office/ Colorado Commission on Higher Education and Higher and Higher Education Special Purpose Programs / Division of Occupational Education {Administrative Costs/ Distribution of State Assistance for Career and Technical Education/ Sponsored Programs / Administration/ Programs/ CO First Customized Job Training})/ Auraria Higher Education Center / History Colorado) (Louellen Lowe)
- 1:30 – 5:00 Briefing for the Department of Higher Education (Colorado Commission on Higher Education Financial Aid/ College Opportunity Fund Program/ Governing Boards/ Local District College Grants/ Division of Occupational Education (Area Technical Colleges)) (Amanda Bickel)

### Wednesday, December 18

- 9:00 – 11:00 Hearing for the Judicial Department and Independent Agencies (All Divisions except Courts and Probation) (Alfredo Kemm & Scott Thompson)
- 11:00 – 12:00 Briefing for Capital Construction (Controlled Maintenance/ Capital Renewal and Recapitalization, and Capital Expansion: State Facilities Including Higher Education) (Andrea Uhl)
- 1:30 – 3:30 Hearing for the Department of Public Health & Environment (Andrew McLeer & Kelly Shen)
- 3:30 – 4:30 Hearing for the Department of Regulatory Agencies (Alfredo Kemm)

### Thursday, December 19

#### ***Morning Will be Held in LSB-B***

- 9:00 – 10:30 Presentation of the December Economic and Revenue Forecast by Legislative Council Staff & Office of State Planning and Budgeting Staff
- 10:30 – 11:30 Legislative Council Staff Presentation of Projections for K12 Enrollment, School District Property Tax Revenues, and Populations for the Department of Corrections

#### ***Afternoon Will Be Held in the JBC Hearing Room***

- 1:30 – 5:00 Hearing for the Department of Human Services (Office of Economic Security/ Behavioral Health Administration/ Office of Behavioral Health/ Office of the Ombudsman for Behavioral Health Access to Care (in EDO)) (Tom Dermody & Emily Pope)

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***The JBC Will Not Meet Friday, December 20, 2024 - Friday, January 3, 2025***

### **Monday, January 6, 2025**

- 9:00 – 9:30 Presentation by the State Architect (Details TBA)
- 9:30 – 12:00 Hearing for the Department of Health Care Policy and Financing (Eric Kurtz, Emily Pope, Tom Dermody)
- 1:30 – 5:00 Continued- Hearing for the Department of Health Care Policy and Financing (Eric Kurtz, Emily Pope, Tom Dermody)

### **Tuesday, January 7**

- 9:00 – 11:00 Hearing for the Judicial Department (Courts and Probation only) (Alfredo Kemm)
- 11:00 – 12:00 Hearing for the Department of Higher Education (History Colorado & Cumbres and Toltec Only) (Louellen Lowe)
- 1:30 – 4:30 Hearing for the Office of the Governor (Governor’s Office/ Special Purpose/ Office of the Lieutenant Governor/ Economic Development Programs/ Colorado Energy Office/ Office of State Planning and Budgeting/ Office of Information Technology) (Mitch Burmeister, Eric Kurtz, Scott Thompson)

***The JBC Will Not Meet on Wednesday, January 8***

### **Thursday, January 9**

- Upon Adjournment Hearing for the Department of Higher Education (Amanda Bickel & Louellen Lowe) (Details TBA)
- 1:30 – 5:00 Continued - Hearing for the Department of Higher Education (Amanda Bickel & Louellen Lowe)

### **Friday, January 10**

- Upon Adjournment Hearing for the Department of Higher Education (Amanda Bickel & Louellen Lowe) (Details TBA)