

## 2024 JOINT BUDGET COMMITTEE SCHEDULE

\*\* Tentative – Subject to Change \*\*

Unless Otherwise Noted, Meetings are held in the  
JBC Hearing Room, 3<sup>rd</sup> Floor  
Legislative Service Building  
200 East 14<sup>th</sup> Avenue  
Denver, CO 80203  
(303) 866-2061

<http://leg.colorado.gov/agencies/joint-budget-committee>

### Wednesday, February 21

- Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Human Services (Office of Children, Youth, and Families) (Emily Hansen), and Law (Attorney General's Office) (Scott Thompson), and the Legislative Branch (Craig Harper)
- 1:30 Consideration of Potential Legislation/Review Bill Drafts, and Continuation of Consideration of Figure Setting Recommendations

### Thursday, February 22

- Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Education (Assistance to Public Schools (Public School Finance/ Categorical Programs)) (Andrea Uhl), and Public Safety (Executive Director's Office/ Colorado State Patrol/ Div. of Fire Prevention and Control/ Colorado Bureau of Investigation/ School Safety Resource Center/ Homeland Security & Emergency Management) (Gustavo Cortés) – **Rescheduled to 03/01/24**
- 1:30 Continuation of Consideration of Figure Setting Recommendations

### Tuesday, February 27

- Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Agriculture (Kelly Shen), and Revenue (Jon Catlett), and Capital Construction (Controlled Maintenance/ Capital Renewal and Recapitalization, and Capital Expansion: State Facilities Including Higher Education) (Andrea Uhl)
- 2:00 Continuation of Consideration of Figure Setting Recommendations

### Wednesday, February 28

- Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Public Health & Environment (Admin. and Support/ Cent. for Health & Environ. Info./ Disease Ctrl & Pub. Health Response/ Off. of HIV, Viral Hepatitis and STI's/ Prevention Services Div./ Health Facil. & EMS) (Abby Magnus), and Public Health & Environment (Air Pollution and Control Div./ Water Quality Control Div./ Hazardous Materials and Waste Management Div./ Div. of Environmental Health & Sustainability) (Andrew McLeer)
- 1:30 Consideration of Potential Legislation/Review Bill Drafts, and Continuation of Consideration of Figure Setting Recommendations – **Added 02/20/24**

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### Thursday, February 29

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Personnel (Including New Operating Common Policies) (Tom Dermody), and Education (Management and Administration/ Assistance to Public Schools (Grant Programs, Distributions, and Other Assistance)/ Library Programs/ School for the Deaf and the Blind) (Amanda Bickel)

1:30 Continuation of Consideration of Figure Setting Recommendations

### Friday, March 1

Upon Adjournment Consideration of Figure Setting Recommendations for the Office of the Governor (Governor's Office/ Special Purpose/ Office of the Lieutenant Governor/ Office of State Planning and Budgeting/ Economic Development Programs/ Office of Information Technology) (Scott Thompson), and the Office of the Governor (Colorado Energy Office) (Mitch Burmeister), and the Department of Public Safety (Executive Director's Office/ Colorado State Patrol/ Div. of Fire Prevention and Control/ Colorado Bureau of Investigation/ School Safety Resource Center/ Homeland Security & Emergency Management) (Gustavo Cortés) – **Rescheduled From 02/22/24**

1:30 Continuation of Consideration of Figure Setting Recommendations

### Monday, March 4

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Health Care Policy and Financing (Executive Director's Office/ Medical Services Premiums/ Indigent Care Program/ Other Medical Services) (Eric Kurtz), Human Services (Behavioral Health Administration/ Office of Behavioral Health/ Office of the Ombudsman for Behavioral Health Access to Care (in EDO)) (Emily Hansen), and Consideration of JBC Staff Figure Setting Recommendation Comebacks

1:30 Continuation of Consideration of Figure Setting Recommendations

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### Tuesday, March 5

Upon Adjournment Consideration of Figure Setting Recommendations for the Judicial Department Courts and Probation and Independent Agencies Part 2 (Office of the Alternate Defense Counsel, Office of the Child’s Representative, Office of the Respondent Parents’ Counsel) (Alfredo Kemm), and Consideration of JBC Staff Figure Setting Recommendation Comebacks

2:00 Continuation of Consideration of Figure Setting Recommendations

### Wednesday, March 6

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Health Care Policy and Financing (Behavioral Health Community Programs) (Emily Hansen), Health Care Policy and Financing (Office of Community Living) (Madison Kaemerer), and Consideration of JBC Staff Figure Setting Recommendation Comebacks

1:30 **Consideration of Potential Legislation/Review Bill Drafts, and** Continuation of Consideration of Figure Setting Recommendations **– Added 02/20/24**

### Thursday, March 7

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Higher Education (Dept. Admin Office/ CCHE and Higher Ed. Special Purp. Progs./ Div. of Occ. Edu. (Admin Costs/ State Assist for Career and Tech. Edu./ Spons. Prog/ Admin/ Progs./ CO First Cust. Job Training)/ Auraria Higher Ed. Center / History Colorado) (Louellen Lowe), and Higher Education (CCHE Fin. Aid/ College Opportunity Fund Prog./ Governing Boards/ Local District College Grants/ Div. of Occupational Edu. (Area Tech. Colleges)) (Amanda Bickel), and Consideration of JBC Staff Figure Setting Recommendation Comebacks

1:30 Continuation of Consideration of Figure Setting Recommendations

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### Friday, March 8

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Public Safety (Division of Criminal Justice) (Justin Brakke), Corrections (Justin Brakke), Capital Construction Information Technology Projects (Scott Thompson), Office of Information Technology Common Policies (Scott Thompson), and Law Common Policies (Scott Thompson)

1:30 Consideration of Potential Legislation/Review Bill Drafts, and Continuation of Consideration of Figure Setting Recommendations

### Monday, March 11

Upon Adjournment Consideration of Figure Setting Recommendation Comebacks from JBC Staff, OSPB, Statewide Elected Officials, and Judicial Agencies

1:30 Continuation of Consideration of Figure Setting Recommendation Comebacks

### Tuesday, March 12

Upon Adjournment Overview of FY 2023-24 and FY 2024-25 Action to Date (Craig Harper), and Consideration of JBC Staff Figure Setting Recommendation Comebacks

2:00 Consideration of Potential Legislation/Review Bill Drafts, and Continuation of Upon Adjournment Agenda

### Wednesday, March 13

Upon Adjournment Approval of Long Bill Footnotes, and Meet as Necessary to Finalize the FY2024-25 Long Bill and Budget Package Bills

1:30 Consideration of Potential Legislation/Review Bill Drafts, and Continuation of Upon Adjournment Agenda – **Added 02/20/24**

### Thursday, March 14

Upon Adjournment American Rescue Plan Act Funds (ARPA - Federal Coronavirus State Fiscal Recovery Funds) (Amanda Bickel), and Meet as Necessary to Finalize the FY2024-25 Long Bill and Budget Package Bills

1:30 Meet as Necessary to Finalize the FY2024-25 Long Bill and Budget Package Bills

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### Friday, March 15

Upon Adjournment Meet as Necessary to Finalize the FY2024-25 Long Bill and Budget Package Bills  
1:30 Presentation of March Quarterly Economic & Revenue Forecasts by Legislative Council Staff, and Office of State Planning & Budgeting Staff, Overview of JBC Actions to Date and Pending Items for FY 2023-24 and FY 2024-25 (Craig Harper), and Meet as Necessary to Finalize the FY2024-25 Long Bill and Budget Package Bills

### Monday, March 18

Upon Adjournment Designation of State Emergency Reserve Assets for FY 2023-24 (Craig Harper), Referendum C Recommendations for FY 2023-24 Long Bill (Craig Harper), Overview of JBC Action to Date Concerning Marijuana Tax Cash Fund, and Meet as Necessary to Finalize the FY2024-25 Long Bill and Budget Package Bills  
1:30 Continuation of Upon Adjournment Agenda

### Tuesday, March 19

Upon Adjournment Meet as Necessary to Consider Potential Legislation/Review Bill Drafts, and Finalize the FY2024-25 Long Bill and Budget Package Bills  
2:00 Meet as Necessary to Consider Potential Legislation/Review Bill Drafts, and Finalize the FY2024-25 Long Bill and Budget Package Bills

### Wednesday, March 20

Upon Adjournment Meet as Necessary to Consider Potential Legislation/Review Bill Drafts, and Finalize the FY2024-25 Long Bill and Budget Package Bills  
1:30 Meet as Necessary to Consider Potential Legislation/Review Bill Drafts, and Finalize the FY2024-25 Long Bill and Budget Package Bills

### Thursday, March 21

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1:30 Meet as Necessary to Consider Potential Legislation/Review Bill Drafts, and Finalize the FY2024-25 Long Bill and Budget Package Bills