

2023/2024 JOINT BUDGET COMMITTEE SCHEDULE

** Tentative – Subject to Change **

Unless Otherwise Noted, Meetings are held in the
JBC Hearing Room, 3rd Floor
Legislative Service Building
200 East 14th Avenue
Denver, CO 80203
(303) 866-2061

<http://leg.colorado.gov/agencies/joint-budget-committee>

Thursday, November 16

Morning Will be Held in LSB-B

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|---------------|---|
| 9:30 – 10:00 | Joint Budget Committee Organizational Meeting |
| 10:00 – 11:00 | Presentation by Governor Polis Concerning the FY 2024-25 Budget Request |
| 11:00 – 12:00 | Governor's Office Update on Recovery and Emergency Funds |

Afternoon will be Held in the JBC Hearing Room

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|-------------|---|
| 1:30 – 2:30 | Overview of FY 2024-25 Budget Request (Craig Harper) |
| 2:30 – 3:30 | Briefing for the Federal Coronavirus State Fiscal Recovery Funds and Other One-time Funding (Amanda Bickel) |
| 3:30 – 4:30 | Briefing for Marijuana Tax Policy Overview (Jon Catlett) |
| 4:30 – 5:00 | Briefing for Tobacco Master Settlement Agreement (Abby Magnus) |

Friday, November 17

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|---------------|---|
| 10:00 – 11:00 | Briefing for the Department of Natural Resources (Executive Director's Office/
Division of Parks & Wildlife/ Water Conservation Board/ Division of Water
Resources) (Justin Brakke) |
| 11:00 – 11:30 | Medicaid Rate Review Schedule (Eric Kurtz) |
| 11:30 – 12:00 | Discussion of Common Hearing Questions (Emily Hansen) |
| 1:30 – 2:30 | Briefing for Treasury (Louellen Lowe) |
| 2:30 – 3:30 | Briefing for the Department of Transportation (Gustavo Cortés) |
| 3:30 – 5:00 | Presentation by Tony Gherardini, Executive Director of the Department of
Personnel, Concerning the Annual State Employee Compensation Report |

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Monday, November 20

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|---------------|---|
| 8:30 – 9:00 | Presentation by the Department of Health Care Policy and Finance Concerning Provider Rates |
| 9:00 – 10:00 | Presentation by the Medicaid Provider Rate Review Advisory Committee (MPRRAC) |
| 10:00 – 11:00 | Briefing for the Department of Local Affairs (Madison Kaemerer) |
| 11:00 – 12:00 | Briefing for the Department of State (Andrew McLeer) |
| 1:30 – 2:45 | Briefing for the Department of Personnel and Operating Common Policies (Tom Dermody) |
| 2:45 – 4:30 | Briefing for the Department of Personnel (Compensation Common Policies (including PERA)) (Mitch Burmeister) |

The JBC Will Not Meet Tuesday, November 21 - Friday, November 24

Monday, November 27

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|---------------|---|
| 10:00 – 12:00 | Hearing for the Department of Transportation (Gustavo Cortés) |
| 1:30 – 3:00 | Briefing for the Department of Law (Attorney General's Office) (Scott Thompson) |
| 3:00 – 4:00 | Briefing for the Department of Labor & Employment (Abby Magnus) |
| 4:00 – 4:30 | Briefing for the Department of Military & Veterans Affairs (Jon Catlett) |

Tuesday, November 28

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|---------------|--|
| 10:00 – 12:00 | Hearing for the Department of Personnel (Tom Dermody & Mitch Burmeister) |
| 1:30 -2:30 | Hearing for the Public Employees' Retirement Association (PERA) (Mitch Burmeister) |
| 2:30 – 3:30 | Briefing for the Department of Agriculture (Kelly Shen) |

Wednesday, November 29

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|---------------|---|
| 10:00 – 12:00 | Briefing for the Department of Education (Management and Administration/ Assistance to Public Schools (Grant Programs, Distributions, and Other Assistance)/ Library Programs/ School for the Deaf and the Blind) (Amanda Bickel) |
| 1:30 – 2:30 | Hearing for the Department of State (Andrew McLeer) |
| 2:30 – 4:00 | Briefing for the Department of Human Services (Office of Children, Youth, and Families) (Emily Hansen) |

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Thursday, November 30

- | | |
|--------------|--|
| 9:00 – 10:30 | Hearing for the Department of Local Affairs (Madison Kaemerer) |
| 10:30- 12:00 | Briefing for the Department of Early Childhood (Louellen Lowe) |
| 1:30 – 2:30 | Hearing for the Treasury (Louellen Lowe) |
| 2:30 – 3:30 | Briefing for the Department of Natural Resources (Division of Reclamation, Mining & Safety/ Oil & Gas Conservation Commission/ State Board of Land Commissioners/ Severance Tax Policy) (Mitch Burmeister) |

The JBC Will Not Meet on Friday, December 1

Monday, December 4

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|-------------------------|---|
| 9:30 – 11:00 | Hearing for the Department of Labor & Employment (Abby Magnus)
<i>Rescheduled to 12/07/23</i> |
| 9:00 – 10:00 | Briefing for the Department of Public Health & Environment (Air Pollution and Control Div./ Water Quality Control Div./ Hazardous Materials and Waste Management Div./ Div. of Environmental Health & Sustainability) (Andrew McLeer) |
| 10:00 – 12:00 | Briefing for the Department of Human Services (Exec. Dir. Office/ Admin. & Finance/ Office of Economic Security/ Office of Adults, Aging, and Disability Services) (Tom Dermody) |
| 1:30 – 3:00 | Briefing for the Department of Public Safety (Executive Director's Office/ Colorado State Patrol/ Div. of Fire Prevention and Control/ Colorado Bureau of Investigation/ School Safety Resource Center/ Homeland Security & Emergency Management) (Gustavo Cortés)
<i>- Presentation Times Updated 10/30/23</i> |

Tuesday, December 5

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|--------------|--|
| 9:00 – 12:00 | Briefing for the Judicial Department and Independent Agencies (Alfredo Kemm) |
| 1:30 – 2:30 | Hearing for the Department of Agriculture (Kelly Shen) |
| 2:30 – 3:00 | Hearing for the Department of Military & Veterans Affairs (Jon Catlett) |
| 3:00 – 4:00 | Briefing for the Department of Revenue (Jon Catlett) |

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Wednesday, December 6

- | | |
|---------------|--|
| 9:00 – 10:30 | Briefing for the Department of Public Safety (Division of Criminal Justice) (Justin Brakke) |
| 10:30 – 12:00 | Briefing for the Department of Corrections (Justin Brakke) |
| 1:30 – 3:30 | Briefing for the Department of Education (Assistance to Public Schools (Public School Finance/ Categorical Programs)) (Andrea Uhl) |
| 3:30 – 5:00 | Hearing for the Department of Natural Resources (Justin Brakke & Mitch Burmeister) |

Thursday, December 7

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|---------------|---|
| 9:00 – 10:00 | Hearing for the Department of Law (Attorney General's Office) (Scott Thompson) |
| 10:00 – 12:00 | Briefing for the Departments of Human Services (Behavioral Health Administration/ Office of Behavioral Health/ Office of the Ombudsman for Behavioral Health Access to Care (in EDO)) and Health Care Policy and Financing (Behavioral Health Community Programs) (Emily Hansen) |
| 1:30 – 3:30 | Briefing for the Office of the Governor (Governor's Office/ Special Purpose/ Office of the Lieutenant Governor/ Office of State Planning and Budgeting/ Economic Development Programs/ Office of Information Technology), and Briefing for Capital Construction (Information Technology Projects) (Scott Thompson), and Briefing for the Office of the Governor (Colorado Energy Office) (Mitch Burmeister) |
| 3:30 – 5:00 | Hearing for the Department of Labor & Employment (Abby Magnus)
– Rescheduled From 12/04/23 |

The JBC Will Not Meet on Friday, December 8

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Monday, December 11

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|--------------|---|
| 9:00 – 12:00 | Briefing for the Department of Health Care Policy and Financing (Executive Director's Office/ Medical Services Premiums/ Indigent Care Program/ Other Medical Services) (Eric Kurtz) |
| 1:30 - 3:00 | Briefing for the Department of Health Care Policy and Financing (Behavioral Health Community Programs) (Madison Kaemerer) |
| 3:00 – 4:00 | Briefing for the Department of Public Health & Environment (Admin. and Support/ Cent. for Health & Environ. Info./ Disease Ctrl & Pub. Health Response/ Off. of HIV, Viral Hepatitis and STTs/ Prevention Services Div./ Health Facil. & EMS) (Abby Magnus) |
| 4:00 – 5:00 | Briefing for the Department of Regulatory Agencies (Kelly Shen) |

Tuesday, December 12

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|---------------|--|
| 9:30 – 10:30 | Presentation by the State Auditor, Kerri Hunter (Office of the State Auditor) Concerning Report on Audit Recommendations Not Yet Implemented |
| 10:30 – 12:00 | Hearing for the Department of Early Childhood (Louellen Lowe) |
| 1:30 – 5:00 | Hearing for the Department of Education (Amanda Bickel & Andrea Uhl) |

Wednesday, December 13

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|---------------|--|
| 9:00 – 10:30 | Hearing for the Department of Revenue (Jon Catlett) |
| 10:30 – 12:00 | Briefing for the Department of Higher Education (Dept. Admin Office/ CCHE and Higher Ed. Special Purp. Progs./ Div. of Occ. Edu. (Admin Costs/ State Assist for Career and Tech. Edu./ Spons. Prog/ Admin/ Progs./ CO First Cust. Job Training)) (Louellen Lowe) |
| 1:30 – 5:00 | Briefing for the Department of Higher Education (CCHE Fin. Aid/ College Opportunity Fund Prog./ Governing Boards/ Local District College Grants/ Div. of Occupational Edu. (Area Tech. Colleges)/ Auraria Higher Ed. Center / History Colorado) (Amanda Bickel) |

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Thursday, December 14

- | | |
|---------------|---|
| 9:00 – 11:00 | Hearing for the Department of Corrections (Justin Brakke) |
| 11:00 – 11:30 | Hearing for the Parole Board (Justin Brakke) |
| 11:30 – 12:00 | Briefing on IT Projects Referred to the Joint Technology Committee (Scott Thompson) |
| 1:30 – 2:30 | Hearing for the Department of Public Safety (Division of Criminal Justice) (Justin Brakke) |
| 2:30 – 4:30 | Hearing for the Department of Public Safety (Executive Director's Office/ Colorado State Patrol/ Div. of Fire Prevention and Control/ Colorado Bureau of Investigation/ School Safety Resource Center/ Homeland Security & Emergency Management) (Gustavo Cortés) |

Friday, December 15

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|--------------|---|
| 9:00 – 12:00 | Hearing for the Department of Human Services (Tom Dermody & Emily Hansen) |
| 1:30 – 5:00 | Continued - Hearing for the Department of Human Services (Tom Dermody & Emily Hansen) |

Monday, December 18

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|--------------|---|
| 9:00 – 12:00 | Hearing for the Judicial Department and Independent Agencies (Alfredo Kemm) |
| 1:30 – 3:30 | Continued - Hearing for the Judicial Department and Independent Agencies (Alfredo Kemm) |
| 3:30 – 5:00 | Briefing for Capital Construction (Controlled Maintenance/ Capital Renewal and Recapitalization, and Capital Expansion: State Facilities Including Higher Education) (Andrea Uhl) |

Tuesday, December 19

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|--------------|---|
| 9:00 – 12:00 | Hearing for the Department of Health Care Policy and Financing (Eric Kurtz, Emily Hansen, Madison Kaemerer) |
| 1:30 – 5:00 | Continued - Hearing for the Department of Health Care Policy and Financing (Eric Kurtz, Emily Hansen, Madison Kaemerer) |

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Wednesday, December 20

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|---------------|---|
| 9:00 – 10:30 | Presentation of the December Economic and Revenue Forecast by Legislative Council Staff & Office of State Planning and Budgeting Staff |
| 10:30 – 11:30 | Legislative Council Staff Presentation of Projections for K12 Enrollment, School District Property Tax Revenues, and Populations for the Department of Corrections and the Department of Human Services' Division of Youth Services |

Afternoon Will be Held in the JBC Hearing Room

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|-------------|---|
| 1:30 – 3:30 | Hearing for the Department of Public Health & Environment (Abby Magnus & Andrew McLeer) |
| 3:30 - 4:30 | Hearing for the Department of Regulatory Agencies (Kelly Shen) |

The JBC Will Not Meet Thursday, December 21 - Friday, January 5, 2023

Monday, January 8, 2023

- | | |
|--------------|--|
| 9:00 – 12:00 | Hearing for the Office of the Governor (Scott Thompson & Mitch Burmeister) |
| 1:30 – 5:00 | Part 1: Hearing for the Department of Higher Education (Amanda Bickel & Louellen Lowe) <i>Details Will be Added Prior to Hearing Dates</i> |

Tuesday, January 9

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|--------------|--|
| 9:00 – 12:00 | Part 2: Hearing for the Department of Higher Education (Amanda Bickel & Louellen Lowe) <i>Details Will be Added Prior to Hearing Dates</i> |
| 1:30 – 5:00 | Part 3: Hearing for the Department of Higher Education (Amanda Bickel & Louellen Lowe) <i>Details Will be Added Prior to Hearing Dates</i> |