

2023 JOINT BUDGET COMMITTEE SCHEDULE

** Tentative – Subject to Change **

Unless Otherwise Noted, Meetings are held in the
JBC Hearing Room, 3rd Floor
Legislative Service Building
200 East 14th Avenue
Denver, CO 80203
(303) 866-2061

<http://leg.colorado.gov/agencies/joint-budget-committee>

Wednesday, February 1

Upon Adjournment Consideration of Potential Legislation/Review Bill Drafts, **Proposed Use of Indirect Costs Excess Recovery Fund for Capital Construction (Andrea Uhl)**, General Fund Overview Based on JBC Action to Date and Amendments to FY 2023-24 Budget Requests (Carolyn Kampman), and Consideration of the Joint Budget Committee Operating Budget (Carolyn Kampman) **– Added from 01/27/23**

1:30 -5:00 Consideration of Public Testimony Concerning the FY 2023-24 Budget Requests **(Will be Held in LSB-B)**
Please Sign-up for Public Testimony (In-Person & Remote) Here:
<https://leg.colorado.gov/testimony>

Wednesday, February 8

Upon Adjournment – 12:00 Consideration of Figure Setting Recommendation for Tobacco Master Settlement Agreement (Andrew Forbes), Federal ARPA Funds Not Yet Allocated and Requested Changes to Current ARPA Allocations (Amanda Bickel), and Consideration of Figure Setting Recommendation Treasury (Mitch Burmeister)

1:30 – 5:00 Continuation of Upon Adjournment Agenda as Needed

Thursday, February 9

Upon Adjournment – 12:00 Consideration of Figure Setting Recommendations for the Departments of Labor & Employment (Abby Magnus), and Transportation (Andrea Uhl)

1:30 – 5:00 Continuation of Upon Adjournment Agenda as Needed

Monday, February 13

Upon Adjournment – 12:00 Consideration of Figure Setting Recommendations for the Departments of Education (Assistance to Public Schools (Public School Finance, Categorical Programs)) (Craig Harper), and Early Childhood (Eric Kurtz)

1:30 – 5:00 Continuation of Upon Adjournment Agenda as Needed

Tuesday, February 14

Upon Adjournment – 12:00 Consideration of Figure Setting Recommendations for the Judicial Department Independent Agencies (Alfredo Kemm), and the Department of Revenue (Jon Catlett)

2:00 – 5:00 Consideration of Potential Legislation/Review Bill Drafts, and Continuation of Upon Adjournment Agenda as Needed

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Wednesday, February 15

Upon Adjournment – 12:00 Consideration of Figure Setting Recommendations for the Departments of Human Services (Executive Director's Office/ Administration and Finance/ Office of Economic Security/ Office of Adults, Aging, and Disability Services) (Tom Dermody), and Regulatory Agencies (Matthew Valeta)
1:30 – 5:00 Continuation of Upon Adjournment Agenda as Needed

Thursday, February 16

Upon Adjournment – 12:00 Consideration of Figure Setting Recommendations for the Department of Natural Resources (Division of Reclamation, Mining & Safety/ Oil & Gas Conservation Commission/ State Board of Land Commissioners/ Severance Tax Policy) (Mitch Burmeister)
1:30 – 5:00 Continuation of Upon Adjournment Agenda as Needed

Tuesday, February 21

Upon Adjournment – 12:00 Consideration of Figure Setting Recommendations for the Departments of Corrections (Justin Brakke), and Public Safety (Division of Criminal Justice) (Justin Brakke)
2:00 – 5:00 Consideration of Potential Legislation/Review Bill Drafts, and Continuation of Upon Adjournment Agenda as Needed

Wednesday, February 22

Upon Adjournment – 12:00 Consideration of Figure Setting Recommendations for the Departments of Public Health & Environment (Administration and Support (A&S)/ Air Pollution and Control Div./ Water Quality Control Div./ Haz. Materials and Waste Mgmt. Div./ Div. of Environmental Health & Sustainability) (Andrew Forbes) (Andrew Forbes), Local Affairs (Andrea Uhl), and Law (Attorney General's Office) (Scott Thompson)
1:30 – 5:00 Continuation of Upon Adjournment Agenda as Needed

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Thursday, February 23

Upon Adjournment – 12:00 Consideration of Figure Setting Recommendations for the Department of Education (Management and Administration/ Assistance to Public Schools (Grant Programs, Distributions, and Other Assistance)/ Library Programs/ School for the Deaf and the Blind) (Amanda Bickel), and the Legislative Branch (Carolyn Kampman)

1:30 – 5:00 Continuation of Upon Adjournment Agenda as Needed

Friday, February 24

Upon Adjournment – 12:00 Consideration of Figure Setting Recommendations for the Departments of Public Safety (Executive Director's Office/ Colorado State Patrol/ Division of Fire Prevention and Control/ Colorado Bureau of Investigation/ School Safety Resource Center/ Homeland Security & Emergency Management) (Emily Hansen), and Public Health & Environment (Health Equity Office/ Center for Health & Environmental Information/ Disease Control & Public Health Response/ Office of HIV, Viral Hepatitis and STI's/ Prevention Services Division/ Health Facilities & Emergency Medical Services Division) (Abby Magnus)

1:30 – 5:00 Continuation of Upon Adjournment Agenda as Needed

Tuesday, February 28

Upon Adjournment – 12:00 Consideration of Figure Setting Recommendations for the Department of Personnel and Operating Common Policies (Tom Dermody), and Department of Military & Veterans Affairs (Jon Catlett)

2:00 – 5:00 Consideration of Potential Legislation/Review Bill Drafts, and Continuation of Upon Adjournment Agenda as Needed

Wednesday, March 1

Upon Adjournment – 12:00 Consideration of Figure Setting Recommendations for the Judicial Department (Courts & Probation) (Alfredo Kemm), and the Department of Agriculture (Matthew Valeta)

1:30 – 5:00 Continuation of Upon Adjournment Agenda as Needed

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Thursday, March 2

Upon Adjournment – 12:00 Consideration of Figure Setting Recommendations for the Department of Human Services (Behavioral Health Administration/ Office of Behavioral Health) (Craig Harper)
1:30 – 5:00 Continuation of Upon Adjournment Agenda as Needed

Friday, March 3

Upon Adjournment – 12:00 Consideration of Figure Setting Recommendations for the Department of Human Services (Office of Children, Youth, and Families/ Administration/ Division of Child Welfare/ Division of Youth Services) (Emily Hansen), and Consideration of JBC Staff Figure Setting Comebacks
1:30 – 5:00 Continuation of Upon Adjournment Agenda as Needed

Monday, March 6

Upon Adjournment – 12:00 Consideration of Figure Setting Recommendations for Capital Construction (Controlled Maintenance/ Capital Renewal and Recapitalization, and Capital Expansion: State Facilities Including Higher Education) (Andrea Uhl), and the Department of State (Abby Magnus)
1:30 – 5:00 Continuation of Upon Adjournment Agenda as Needed

Tuesday, March 7

Upon Adjournment – 12:00 Consideration of Figure Setting Recommendations for the Department of Natural Resources (Executive Director's Office/ Division of Parks & Wildlife/ Water Conservation Board/ Division of Water Resources) (Justin Brakke), the Office of the Governor (Governor's Office/ Special Purpose/ Office of the Lieutenant Governor/ Office of State Planning and Budgeting/ Office of Information Technology) (Scott Thompson), the Office of the Governor (Colorado Energy Office) (Mitch Burmeister), and the Office of the Governor (Economic Development Programs) (Alfredo Kemm)
2:00 – 5:00 Consideration of Potential Legislation/Review Bill Drafts, and Continuation of Upon Adjournment Agenda as Needed

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Wednesday, March 8

Upon Adjournment – 12:00 Consideration of Figure Setting Recommendations for the Department of Health Care Policy and Financing (Executive Director’s Office/ Medical Services Premiums/ Indigent Care Program/ Other Medical Services) (Eric Kurtz), and Health Care Policy and Financing Health Care Policy and Financing (Office of Community Living) (Andrew Forbes)

1:30 – 5:00 Continuation of Upon Adjournment Agenda as Needed

Thursday, March 9

Upon Adjournment – 12:00 Consideration of Figure Setting Recommendations for the Departments of Health Care Policy and Financing (Behavioral Health Community Programs) (Craig Harper), and Higher Education (Amanda Bickel)

1:30 – 5:00 Continuation of Upon Adjournment Agenda as Needed

Friday, March 10

Upon Adjournment – 12:00 Consideration of Figure Setting Recommendations for Capital Construction Information Technology Projects (Scott Thompson), Governor’s Office of Information Technology Common Policies (Scott Thompson), Department of Law Legal Services Rate Common Policy (Scott Thompson), and Consideration of JBC Staff Figure Setting Comebacks

1:30 – 5:00 Continuation of Upon Adjournment Agenda as Needed

Monday, March 13

1:30 – 5:00 Consideration of Figure Setting Comebacks from the Office of State Planning & Budgeting, Judicial Branch, and Elected Officials

Tuesday, March 14

Upon Adjournment – 12:00 Overview of FY 2022-23 and FY 2023-24 Action to Date, and Consideration of JBC Staff Figure Setting Comebacks

2:00 – 5:00 Consideration of Potential Legislation/Review Bill Drafts, and Continuation of Upon Adjournment Agenda as Needed

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Wednesday, March 15

Upon Adjournment – 12:00 Approval of Long Bill Footnotes, and Meet as Necessary to Finalize the FY2023-24 Long Bill and Budget Package Bills
1:30 – 5:00 Continuation of Upon Adjournment Agenda as Needed, and Meet as Necessary to Finalize the FY2023-24 Long Bill and Budget Package Bills

Thursday, March 16

Upon Adjournment – 12:00 Meet as Necessary to Finalize the FY2023-24 Long Bill and Budget Package Bills
1:30 – 3:00 Presentation of March Quarterly Economic & Revenue Forecasts by Legislative Council Staff, and Office of State Planning & Budgeting Staff, Continuation of Upon Adjournment Agenda as Needed

Friday, March 17

Upon Adjournment – 12:00 Overview of JBC Actions to Date and Pending Items for FY 2022-23 and FY 2023-24 With March General Fund Revenue Forecasts (Carolyn Kampman), Designation of State Emergency Reserve Assets for FY 2023-24 (Carolyn Kampman), Referendum C Recommendations for FY 2023-24 Long Bill (Carolyn Kampman), Overview of JBC Action to Date Concerning Marijuana Tax Cash Fund (Craig Harper), and Meet as Necessary to Finalize the FY2023-24 Long Bill and Budget Package Bills
1:30 – 5:00 Continuation of Upon Adjournment Agenda as Needed, and Meet as Necessary to Finalize the FY2023-24 Long Bill and Budget Package Bills

Monday, March 20

Upon Adjournment – 12:00 Meet as Necessary to Finalize the FY2023-24 Long Bill and Budget Package Bills
1:30 – 5:00 Meet as Necessary to Finalize the FY2023-24 Long Bill and Budget Package Bills

Tuesday, March 21

Upon Adjournment – 12:00 Meet as Necessary to Finalize the FY 2023-24 Budget Package Bills
1:30 – 5:00 Meet as Necessary to Finalize the FY 2023-24 Budget Package Bills

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1:30 – 5:00 Meet as Necessary to Finalize the FY 2023-24 Budget Package Bills

Thursday, March 23

Upon Adjournment – 12:00 Meet as Necessary to Finalize the FY 2023-24 Budget Package Bills
1:30 – 5:00 Meet as Necessary to Finalize the FY 2023-24 Budget Package Bills

Friday, March 24

Upon Adjournment – 12:00 Meet as Necessary to Finalize the FY2023-24 Budget Package Bills
1:30 – 5:00 Meet as Necessary to Finalize the FY2023-24 Budget Package Bills