

2021 JOINT BUDGET COMMITTEE SCHEDULE

** Tentative – Subject to Change **

Unless Otherwise Noted, Meetings are held in the
JBC Hearing Room, 3rd Floor
Legislative Service Building
200 East 14th Avenue
Denver, CO 80203
(303) 866-2061

<http://leg.colorado.gov/agencies/joint-budget-committee>

Wednesday, November 10

- | | |
|---------------|--|
| 9:00 – 9:10 | Joint Budget Committee Organizational Meeting |
| 9:10 – 10:15 | Overview of FY 2022-23 Budget Request (Carolyn Kampman) |
| 10:15 – 11:15 | JBC Staff Briefing for the Department of Transportation (Andrea Uhl) |
| 11:15 – 12:00 | JBC Staff Briefing Concerning the Medicaid Rate Review Schedule (Robin Smart) |
| 1:30 – 2:30 | Presentation by the Department of Personnel Concerning the Annual State Employee Compensation Report |
| 2:30 – 3:30 | Presentation by State Auditor's Office Concerning the Tax Expenditure Report |

Thursday, November 11 (Veterans Day)

The Joint Budget Committee will Not Meet This Day

Friday, November 12

The Joint Budget Committee will Not Meet This Day

Monday, November 15 - (Location LSB-B)

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|-------------|---|
| 1:30 – 2:30 | Presentation by Governor Polis Concerning the FY 2022-23 Budget Request - Rescheduled from Morning 10/22/21 |
| 2:45 – 4:30 | JBC Staff Briefing for Department of Personnel: Compensation Common Policies; and Colorado Public Employees' Retirement Association (PERA) (Robin Smart) - Rescheduled from Morning 10/22/21 |
| 2:30 – 3:30 | JBC Staff Briefing for the Department of Law (Attorney General's Office) (Scott Thompson) - Rescheduled to Next Day 10/22/21 |

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Tuesday, November 16

- 9:00 – 11:00 JBC Staff Briefing for the Department of Natural Resources: Executive Director's Office/ Division of Parks & Wildlife/ Water Conservation Board/ Water Resources Division (Justin Brakke); and
JBC Staff Briefing for the Department of Natural Resources: Division of Reclamation, Mining & Safety/ Oil & Gas Conservation Commission/ State Board of Land Commissioners/ Severance Tax Policy (Mitch Burmeister)
- 11:00 – 12:00 JBC Staff Briefing for the Department of Agriculture (Andrew Forbes)
- 1:30 – 2:30 JBC Staff Briefing for the Department of Public Safety: Executive Director's Office/ Colorado State Patrol/ Division of Fire Prevention and Control/ Colorado Bureau of Investigation/ School Safety Resource Center/ Homeland Security & Emergency Management (Emily Hansen)
- 2:30 – 3:30 JBC Staff Briefing for the Department of Law (Attorney General's Office) (Scott Thompson) - Rescheduled from Previous Day 10/22/21**

Wednesday, November 17

- 9:00 – 10:15 JBC Staff Briefing for Marijuana Tax Policy (Craig Harper)
- 10:15 – 11:00 JBC Staff Briefing for Tobacco Master Settlement Agreement (Andrew Forbes)
- 11:00 – 12:00 JBC Staff Briefing for Federal Coronavirus State Fiscal Recovery Fund Money (Amanda Bickel)
- 1:30 – 2:30 JBC Staff Briefing for Capital Construction: Information Technology Projects (Alfredo Kemm)
- 2:30 – 3:00 Discussion of Common Hearing Questions (Emily Hansen)

Thursday, November 18

- 9:00 – 10:30 JBC Staff Briefing for the Department of Labor & Employment (Abby Magnus)
- 10:30 – 12:00 JBC Staff Briefing for the Department of Revenue (Jon Catlett)
- 1:30 - 2:30 JBC Staff Briefing for the Department of Personnel: Executive Director's Office/ Human Resources/ Personnel Board/ Central Services/ Accounts and Control/ Administrative Courts/ Capital Assets; and Operating Common Policies (Tom Dermody)

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Friday, November 19

- 9:00 – 12:00 JBC Staff Briefing for the Department of Education: Management and Administration/ Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance/ Library Programs/ School for the Deaf and the Blind (Amanda Bickel)
- 1:30 – 2:30 JBC Staff Briefing for the Department of Local Affairs (Andrea Uhl)
- 2:30 – 4:45 JBC Staff Briefing for the Department of Human Services: Office of Early Childhood; and the Transition Plan to Create the Department of Early Childhood Pursuant to H.B. 21-1304 (Eric Kurtz)

Monday, November 22 – Monday, November 29

The Joint Budget Committee Will Not Meet During This Time Frame

Tuesday, November 30

- 9:00 – 12:00 JBC Staff Briefing for the Department of Education: Assistance to Public Schools, Public School Finance and Categorical Programs (Craig Harper)
- 1:30 – 2:30 JBC Staff Briefing for the Department of Regulatory Agencies (Mitch Burmeister)
- 2:30 – 4:30 Hearing for the Department of Transportation (Andrea Uhl)

Wednesday, December 1

- 9:00 – 12:00 JBC Staff Briefing for the Department of Human Services: Executive Director's Office/ Information Technology Services/ Office of Operations/ County Administration/ Self Sufficiency/ Services for People with Disabilities/ Adult Assistance Programs (includes Old Age Pension Program) (Tom Dermody)
- 1:30 – 2:45 Hearing for the Department of Law (Attorney General's Office) (Scott Thompson)
- 2:45 – 4:45 Hearing for the Department of Labor & Employment (Abby Magnus)

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Thursday, December 2

- 9:00 – 10:30 JBC Staff Briefing for the Department of Public Safety: Division of Criminal Justice (Justin Brakke)
- 10:30 – 12:00 JBC Staff Briefing for the Department of Corrections and the Parole Board (Justin Brakke)
- 1:30 – 2:00 JBC Staff Briefing for the Department of Military & Veterans Affairs (Jon Catlett)
- 2:00 – 2:30 JBC Staff Briefing for the Department of State (Abby Magnus)
- 2:30 – 4:30 Hearing for the Department of Public Safety: Executive Director's Office/ Colorado State Patrol/ Fire Prevention and Control/ Colorado Bureau of Investigation/ School Safety Resource Center/ Homeland Security & Emergency Management (Emily Hansen)

Friday, December 3 - (*Location LSB-B*)

- 9:00 – 12:00 JBC Staff Briefing for the Department of Health Care Policy and Financing:
- 1:30 – 2:00 Executive Director's Office/ Medical Services Premiums/ Office of Community Living (Robin Smart)
- 2:00 – 4:00 JBC Staff Briefing for the Department of Health Care Policy and Financing: Behavioral Health Community Programs/ Indigent Care Program/ Other Medical Services (Eric Kurtz)

Monday, December 6

- 9:00 – 10:45 JBC Staff Briefing for the Department of Public Health & Environment (Andrew Forbes)
- 10:45 – 12:00 JBC Staff Briefing for the Office of the Governor; and Office of Information Technology Common Policies (Scott Thompson)
- 1:30 – 4:00 JBC Staff Briefing for the Judicial Department and Independent Agencies (Alfredo Kemm)
- 4:00 – 5:00 Hearing for the Department of Agriculture (Andrew Forbes)

Tuesday, December 7

- 10:00 – 10:30 JBC Staff Briefing for Treasury (Mitch Burmeister)
- 10:30 – 12:00 Hearing for the Department of Revenue (Jon Catlett)
- 1:30 – 3:30 Hearing for the Department of Natural Resources (Justin Brakke and Mitch Burmeister)

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Wednesday, December 8

- 9:00 – 12:00 JBC Staff Briefing for the Department of Human Services: Behavioral Health (Craig Harper)
- 1:30 – 3:30 JBC Staff Briefing for the Department of Human Services: Child Welfare/ Youth Services (Emily Hansen)
- 3:30 – 5:00 Hearing for the Department of Personnel (Tom Dermody and Robin Smart)

Thursday, December 9

- 9:30 – 10:00 Presentation by State Auditor's Office Concerning Recommendations Not Yet Implemented
- 10:00 – 11:00 Hearing for the Department of Regulatory Agencies (Mitch Burmeister)
- 11:00 – 12:00 Hearing for the Colorado Public Employees' Retirement Association (PERA) (Robin Smart)
- 1:30 – 5:00 JBC Staff Briefing for the Department of Higher Education (Amanda Bickel)

Friday, December 10

- 10:00 – 12:00 Hearing for the Department of Local Affairs (Andrea Uhl)
- 1:30 – 5:00 Hearing for the Department of Education (Amanda Bickel and Craig Harper)
- (*Location LSB-B*)

Monday, December 13

- 9:00 – 11:00 JBC Staff Briefing for Capital Construction (Controlled Maintenance/ Capital Renewal and Recapitalization, and Capital Expansion (State Facilities Including Higher Education) (Andrea Uhl)
- 11:00 – 12:00 Hearing for the Department of Public Safety: Division of Criminal Justice (Justin Brakke)
- 1:30 – 3:30 Hearing for the Department of Corrections (Justin Brakke)
- 3:30 – 4:00 Hearing for the Parole Board (Justin Brakke)

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Tuesday, December 14

- 9:00 – 9:30 Hearing for the Department of Military & Veterans Affairs (Jon Catlett)
- 9:30 – 10:00 Hearing for the Department of State (Abby Magnus)
- 10:00 – 12:00 Hearing for the Department of Human Services: Executive Director's Office/
Information Technology Services/ Office of Operations/ County Administration/
Self Sufficiency/ Services for People with Disabilities/ Adult Assistance Programs
(includes Old Age Pension Program) (Tom Dermody)
- 1:30 – 4:15 Hearing for the Department of Human Services (Early Childhood) (Eric Kurtz)
Continuation of Human Services hearing

Wednesday, December 15

- 9:00 – 10:00 Hearing for the Governor's Office of Information Technology (Scott Thompson)
- 10:00 – 12:00 Hearing for the Department of Public Health & Environment (Andrew Forbes)
- 1:30 – 5:00 Hearing for the Judicial Department and Independent Agencies (Alfredo Kemm)

Thursday, December 16 - (*Location LSB-B*)

- 9:00 – 12:00 Hearing for the Department of Health Care Policy and Financing: Executive
Director's Office/ Medical Services Premiums/ Office of Community Living/
Behavioral Health Community Programs/ Indigent Care Program/ Other Medical
Services (Robin Smart and Eric Kurtz)
- 1:30 – 5:00 Continuation of Health Care Policy and Financing Hearing

Friday, December 17 - (*Location LSB-B*)

- 9:00 – 10:30 Presentation of December Economic and Revenue Forecasts by Legislative Council
Staff and Office of State Planning and Budgeting Staff
- 10:30 – 11:30 Legislative Council Staff Presentation of Projections for K12 Enrollment, School
District Property Tax Revenues, and Populations for the Department of Corrections
and the Department of Human Services' Division of Youth Services
- 11:30 – 12:00 Hearing for Treasury (Mitch Burmeister)
- 1:30 – 5:00 Hearing for the Department of Human Services: Behavioral Health/
Child Welfare/ Youth Services (Craig Harper and Emily Hansen)

Monday, December 20, 2021 – Monday, January 10, 2022

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Tuesday, January 11

10:00 – 12:00 Hearing for the Offices of the Governor, Lieutenant Governor, State Planning and Budgeting, and Economic Development and International Trade (Scott Thompson)
1:30 – 5:00 Hearing for the Department of Higher Education and Colorado Commission on Higher Education (Amanda Bickel) **[Day 1 of 3]**
Institutions Panel 1: University of Colorado System, Colorado State University System, Colorado School of Mines, and University of Northern Colorado

Wednesday, January 12

The Joint Budget Committee Will Not Meet This Day

Thursday, January 13

Upon Adjournment Consideration of Supplemental Requests
1:30 – 5:00 Continuation of Consideration of Supplemental Requests

Friday, January 14

Upon Adjournment Consideration of Supplemental Requests
1:30 – 5:00 Continuation of Consideration of Supplemental Requests

Monday, January 17 (Martin Luther King, Jr. Day)

The Joint Budget Committee Will Not Meet This Day

Tuesday, January 18

Upon Adjournment Consideration of Supplemental Requests
1:30 – 5:00 Hearing for Department of Higher Education (Amanda Bickel) **[Day 2 of 3]**
Institutions Panel 2: Adams State University, Western Colorado University, and Fort Lewis College
Institutions Panel 3: Community College System, Area Technical Colleges (Emily Griffith Technical College, Pickens Technical College, and Technical College of the Rockies), and Local District Colleges (Aims Community College and Colorado Mountain College)

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Wednesday, January 19

Upon Adjournment Consideration of Supplemental Requests
1:30 – 4:00 Hearing for Department of Higher Education (Amanda Bickel [**Day 3 of 3**]
Institutions Panel 4: Colorado Mesa University and Metropolitan State University of
Denver
History Colorado

Thursday, January 20

Upon Adjournment Consideration of Supplemental Requests
1:30 – 5:00 Continuation of Consideration of Supplemental Requests

Friday, January 21

Upon Adjournment Consideration of Supplemental Requests
1:30 – 5:00 Continuation of Consideration of Supplemental Requests and Staff Comebacks

Monday, January 24

1:30 – 5:00 Agency Supplemental Comebacks and Staff Comebacks