

## 2020-21 JOINT BUDGET COMMITTEE SCHEDULE

\*\* Tentative – Subject to Change \*\*

Unless Otherwise Noted, Meetings are held in the  
JBC Hearing Room, 3<sup>rd</sup> Floor  
Legislative Service Building  
200 East 14<sup>th</sup> Avenue  
Denver, CO 80203  
(303) 866-2061

<http://leg.colorado.gov/agencies/joint-budget-committee>

NOTE: JBC meetings will be open to the public through audio via the General Assembly website. However, in light of the ongoing public health emergency, in-person participation will be limited to legislators and legislative staff. We will do our best to post all documents that will be presented to the JBC website prior to the meeting to allow members of the press and public to review and print the documents prior to the meeting, thus making it easier to follow along during the meeting.

### Wednesday, November 11 - Old State Library (Capitol)

- 9:00 - 9:15 Joint Budget Committee Organizational Meeting
- 9:15 - 10:15 Overview of FY 2021-22 Request (Carolyn Kampman)
- 10:30 - 11:00 Discussion of Budget Hearing Process (Christina Beisel)
- 11:00 - 12:00 Briefing for the SMART Act (Robin Smart)
- 1:30 - 2:45 Briefing for Marijuana Tax Policy Overview (Craig Harper)
- 3:00 - 4:00 Briefing for Tobacco Master Settlement Agreement (Andrew Forbes)

### Thursday, November 12 - Old State Library (Capitol)

- 9:00 - 10:00 Presentation of the FY 2021-22 Budget Request by Governor Jared Polis
- 10:30 - 12:00 Briefing for Compensation Common Policies (Public Employees' Retirement Association (PERA)) (Alfredo Kemm)
- 1:30 - 2:30 Briefing for the Department of Transportation (Andrea Uhl)
- 2:30 - 3:30 Briefing for the Department of Law (Attorney General's Office) (Scott Thompson)
- 3:45 - 4:30 Briefing for the Medicaid Rate Review Schedule (Eric Kurtz)

### Friday, November 13 - Old State Library (Capitol)

- 9:00 - 10:30 Briefing on Federal Funding, Including COVID-19 Related Funds (Amanda Bickel & Robin Smart)
- 10:45 - 11:45 Meet with State Auditor, Dianne Ray, Regarding Tax Expenditure Compilation Report
- 11:45 - 12:00 Presentation by Ed DeCecco, Office of Legislative Legal Services' Liaison to the JBC

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### Monday, November 16

- 9:00 - 11:00 Briefing for the Department of Natural Resources (Executive Director's Office/ Division of Parks & Wildlife/ Water Conservation Board/ Water Resources Division) (Justin Brakke) & (Division of Reclamation, Mining & Safety/ Oil & Gas Conservation Commission/ State Board of Land Commissioners/ Severance Tax Policy) (Alfredo Kemm)
- 11:00 - 12:00 Briefing for the Department of Regulatory Agencies (Mitch Burmeister)
- 1:30 - 2:30 Briefing for the Department of Public Safety (Executive Director's Office/ Colorado State Patrol/ Division of Fire Prevention and Control/ Colorado Bureau of Investigation/ School Safety Resource Center/ Homeland Security & Emergency Management) (Emily Hansen)

### Tuesday, November 17

- 9:00 - 10:30 Briefing for the Department of Labor & Employment (Amanda Bickel)
- 10:45 - 12:00 Briefing for the Department of Personnel & Operating Common Policies (Tom Dermody)
- 1:30 - 3:30 Briefing for the Department of Public Health & Environment (Andrew Forbes)

### Wednesday, November 18

- 9:00 - 12:00 Briefing for the Department of Human Services (Child Welfare/ Youth Services/ Services for People with Disabilities) (Robin Smart)

### Friday, November 20

- 9:00 - 10:30 Briefing for the Department of Human Services (Office of Operations/ Behavioral Health) (Christina Beisel)
- 10:45 - 12:00 Briefing for the Department of Local Affairs (Andrea Uhl)
- 1:30 - 3:30 Briefing for the Department of Education (All Programs Except School Finance) (Craig Harper)

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### Monday, November 23 - Monday, November 30

**The Joint Budget Committee will not Meet  
Monday, November 23<sup>rd</sup> - Monday, November 30<sup>th</sup>**

### Tuesday, December 1

9:00 - 10:30      Hearing for the Department of Transportation (Andrea Uhl)  
10:45 - 12:00      Hearing for the Department of Law (Attorney General's Office) (Scott Thompson)  
1:30 - 2:30      Hearing for the Public Employees' Retirement Association (PERA) (Alfredo Kemm)

### Wednesday, December 2

9:00 - 9:30      Briefing for Treasury (Mitch Burmeister)  
9:30 - 10:00      Briefing for the Department of Military & Veterans Affairs (Emily Hansen)  
10:00 - 12:00      Hearing for the Department of Natural Resources (Justin Brakke & Alfredo Kemm)  
1:30 - 2:30      Hearing for the Department of Regulatory Agencies (Mitch Burmeister)

### Thursday, December 3

2:00 - 3:30      Briefing for the Department of Public Safety (Division of Criminal Justice) (Justin Brakke)  
3:30 - 5:00      Briefing for the Department of Corrections (and Parole Board) (Justin Brakke)

### Friday, December 4

9:00 - 12:00      Briefing for the Department of Education (School Finance only) (Craig Harper)  
1:30 - 4:30      Briefing for the Department of Human Services (Executive Director's Office/  
Information Technology Services/ County Administration/ Early Childhood/ Self  
Sufficiency/ Adult Assistance Programs (includes Old Age Pension Program)) (Tom  
Dermody)

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### Monday, December 7

- 9:00 - 10:30 Briefing for the Office of the Governor & OIT Common Policies (Scott Thompson)
- 10:45 - 12:00 Hearing for the Department of Labor & Employment (Amanda Bickel)
- 1:30 - 2:30 Briefing for the Department of Agriculture (Andrew Forbes)
- 2:45 - 4:45 Hearing for the Department of Personnel, Operating Common Policies & Compensation Common Policies (Tom Dermody & Alfredo Kemm)

### Tuesday, December 8

- 9:00 - 12:00 Hearing for the Department of Public Health & Environment (Andrew Forbes)
- 2:00 - 5:00 Briefing for the Judicial Department and Independent Agencies (Christina Beisel)

### Wednesday, December 9

- 9:00 - 10:30 Briefing for the Department of Revenue (Executive Director's Office/ Taxation Business Group) (Alfredo Kemm) & (Information Technology Division/ Division of Motor Vehicles/ Enforcement Business Group/ State Lottery Division) (Andrea Uhl)
- 10:30 - 12:00 Hearing for the Department of Local Affairs (Andrea Uhl)
- 1:30 - 5:00 Hearing for the Department of Human Services (Child Welfare/ Youth Services/ Services for People with Disabilities/ Office of Operations/ Behavioral Health) (Robin Smart & Christina Beisel)

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### Thursday, December 10

- 9:00 - 9:30 Meet with State Auditor, Dianne Ray, Regarding Recommendations Not Yet Implemented
- 9:45 - 12:00 Briefing for the Department of Health Care Policy and Financing (Executive Director's Office/ Medical Services Premiums/ Behavioral Health Community Programs/ Indigent Care Program/ Other Medical Services) (Eric Kurtz) & (Office of Community Living) (Robin Smart)
- 1:30 - 5:00 Continuation of Health Care Policy and Financing Briefings

### Monday, December 14

- 9:00 - 10:00 Briefing for Capital Construction Information Technology Projects (Alfredo Kemm)
- 10:00 - 11:00 Hearing for Treasury (Mitch Burmeister)
- 11:00 - 12:00 Hearing for the Department of Military & Veterans Affairs (Emily Hansen)
- 1:30 - 5:00 Briefing for the Department of Higher Education & Capital Construction (Capital Renewal and Recapitalization, and Capital Expansion: Higher Education Facilities) (Amanda Bickel)

### Tuesday, December 15

- 9:00 - 10:30 Hearing for the Department of Public Safety (Executive Director's Office/ Colorado State Patrol/ Division of Fire Prevention and Control/ Colorado Bureau of Investigation/ School Safety Resource Center/ Homeland Security & Emergency Management) (Emily Hansen)
- 10:45 - 12:00 Hearing for the Department of Public Safety (Division of Criminal Justice) (Justin Brakke)
- 2:00 - 4:00 Hearing for the Department of Corrections (Justin Brakke)
- 4:00 - 4:30 Hearing for the Parole Board (Justin Brakke)

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### Wednesday, December 16

- 9:00 - 12:00 Hearing for the Department of Education (Craig Harper)
- 1:30 - 2:00 Continuation of the Department of Education Hearing
- 2:30 - 4:00 Briefing for Capital Construction (Controlled Maintenance/ Capital Renewal and Recapitalization, and Capital Expansion: State Facilities Other Than Higher Education) (Alfredo Kemm)

### Thursday, December 17

- 9:00 - 9:45 Briefing for the Department of State (Mitch Burmeister)
- 10:00 - 12:00 Hearing for the Department of Human Services (Executive Director's Office/ Information Technology Services/ County Administration/ Early Childhood/ Self Sufficiency/ Adult Assistance Programs (includes Old Age Pension Program)) (Tom Dermody)
- 1:30 - 5:00 Hearing for the Judicial Department and Independent Agencies (Christina Beisel)

### Friday, December 18 - Old State Library

- 9:00 - 10:30 December Revenue Forecast with Legislative Council Staff & the Office of State Planning and Budgeting Staff
- 10:30 - 11:30 Legislative Council Staff Presentation of Projections for K-12 Education Enrollment and School District Property Tax Revenues & the Departments of Corrections, and Human Services (Division of Youth Services) Populations

### Monday, December 21 - Tuesday, January 5

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Monday, December 21<sup>st</sup> - Tuesday, January 5<sup>th</sup>**

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### Wednesday, January 6, 2021

9:00 - 12:00      Hearing for the Office of the Governor & OIT Common Policies (Scott Thompson)  
1:30 - 2:30      Hearing for the Department of State (Mitch Burmeister)  
2:30 - 3:30      Hearing for the Department of Agriculture (Andrew Forbes)

### Thursday, January 7

9:00 - 12:00      Hearing for the Department of Health Care Policy and Financing (Executive Director's Office/ Medical Services Premiums/ Behavioral Health Community Programs/ Indigent Care Program/ Other Medical Services) (Eric Kurtz) & (Office of Community Living) (Robin Smart)  
1:30 - 5:00      Continuation of the Department of Health Care Policy and Financing Hearing

### Friday, January 8

9:00 - 11:00      Hearing for the Department of Revenue (Executive Director's Office/ Taxation Business Group) (Alfredo Kemm) & (Information Technology Division/ Division of Motor Vehicles/ Enforcement Business Group) (Andrea Uhl)  
11:15 - 11:45      Hearing for the Department of Revenue (State Lottery Division) (Andrea Uhl)

### Monday, January 11

1:30 - 4:30      Hearing for the Department of Higher Education (Including Higher Education Capital Construction), Colorado Commission on Higher Education and History Colorado (Amanda Bickel) **Day 1 of 3**

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### Tuesday, January 19

2:00 - 5:00      Hearing for the Department of Higher Education (Including Higher Education Capital Construction) (Amanda Bickel) **Day 2 of 3**  
**Panel 1:** Community College System, Area Technical Colleges, Local District Colleges (Colorado Community College System, Aims Community College, Colorado Mountain College, Emily Griffith Technical College, Pickens Technical College, and Technical College of The Rockies)  
**Panel 2:** Colorado Mesa University, Metropolitan State University of Denver

### Thursday, January 21

1:30 - 5:00      Hearing for the Department of Higher Education (Including Higher Education Capital Construction) (Amanda Bickel) **Day 3 of 3**  
**Panel 3:** Adams State University, Western Colorado University, and Fort Lewis College  
**Panel 4:** University of Colorado System, Colorado State University System, University of Northern Colorado, and Colorado School Of Mines