

2016 JOINT BUDGET COMMITTEE SCHEDULE

** Tentative – Subject to Change **

Unless Otherwise Noted, Meetings are held in the
JBC Hearing Room, 3rd Floor
Legislative Service Building
200 East 14th Avenue
Denver, CO 80203
(303) 866-2061

<http://leg.colorado.gov/agencies/joint-budget-committee>

Monday, November 14

- 9:30 - 10:00 Organizational Meeting
- 10:30 - 11:30 Presentation of the FY 2017-18 Budget Request by Governor John Hickenlooper **(Will be Held in LSB-A)**
- 1:30 - 3:30 Presentation of FY 2017-18 General Overview
- 3:30 - 4:30 Department of Health Care Policy and Financing Statutory Medicaid Rate Discussion
- 4:30 - 5:00 Meet with the State Auditor to Discuss Audit Recommendations Not Fully Implemented

Tuesday, November 15

- 9:00 - 10:30 Briefing for the Department of the Treasury (Robin Smart)
- 10:30 - 12:00 Briefing for the Department of State (Scott Thompson)
- 1:30 - 3:30 Briefing for the Department of Law (Craig Harper)
- 3:30 - 4:30 Briefing for Marijuana Tax Cash Fund Overview (Carolyn Kampman)

Wednesday, November 16

- 9:00 - 10:30 Briefing for Capital Construction (Alfredo Kemm)
- 10:30 - 12:00 Briefing for the Department of Military & Veterans Affairs (Tom Dermody)
- 1:30 - 3:00 Briefing for the Department of Labor & Employment (Vance Roper)
- 3:00 - 4:00 Review of Common Briefing Questions

Thursday, November 17

- 9:00 - 11:00 Briefing for the Department of Transportation (Christina Beisel)
- 11:00 - 12:00 Briefing for the Tobacco Master Settlement Agreement (Megan Davisson)
- 1:30 - 3:30 Briefing for the Office of the Governor (Kevin Neimond)

2016 JOINT BUDGET COMMITTEE SCHEDULE

** Tentative – Subject to Change **

Unless Otherwise Noted, Meetings are held in the
JBC Hearing Room, 3rd Floor
Legislative Service Building
200 East 14th Avenue
Denver, CO 80203
(303) 866-2061

<http://leg.colorado.gov/agencies/joint-budget-committee>

Monday, November 28

- 9:00 - 12:00 Briefing for the Judicial Branch (Carolyn Kampman)
- 1:30 - 5:00 Briefing for the Department of Public Health & Environment (Megan Davisson)

Tuesday, November 29

- 9:00 - 10:30 Briefing for the Department of Local Affairs (Amanda Bickel)
- 10:30 - 12:00 Hearing for the Department of the Treasury
- 1:30 - 3:00 Hearing for the Department of State
- 3:00 - 4:30 Hearing for the Department of Military & Veterans Affairs

Wednesday, November 30

- 9:00 – 10:00 Meeting with Lt. Governor Donna Lynne Regarding The SMART Act and Performance Measures
- 10:00 - 12:00 Hearing for the Office of the Governor

Thursday, December 1

- 10:00 - 12:00 Hearing for the Department of Transportation
- 1:30 - 3:00 Hearing for the Department of Labor & Employment

Monday, December 5

- 1:30 - 5:00 Briefing for the Department of Health Care Policy and Financing (all divisions *except* Behavioral Health Community Services & Office of Community Living) (Eric Kurtz)

2016 JOINT BUDGET COMMITTEE SCHEDULE

** Tentative – Subject to Change **

Unless Otherwise Noted, Meetings are held in the
JBC Hearing Room, 3rd Floor
Legislative Service Building
200 East 14th Avenue
Denver, CO 80203
(303) 866-2061

<http://leg.colorado.gov/agencies/joint-budget-committee>

Tuesday, December 6

- 9:00 - 10:30 Hearing for the Department of Local Affairs
- 10:30 - 12:00 Briefing for the Department of Regulatory Agencies (Vance Roper)
- 1:30 - 3:00 Briefing for the Department of Natural Resources (Executive Director's Office/ Division of Parks & Wildlife/ Water Conservation Board/ Water Resources Division *only*) (Tom Dermody)
- 3:00 - 5:00 Briefing for the Department of Natural Resources (Division of Reclamation, Mining & Safety/ Oil & Gas Conservation Commission/ State Board of Land Commissioners/ Severance Tax Policy *only*) (Scott Thompson)

Wednesday, December 7

- 9:00 - 12:00 Briefing for the Department of Personnel (Alfredo Kemm)
- 1:30 - 5:00 Briefing for the Department of Education (Craig Harper)

Thursday, December 8

- 9:00 - 12:00 Briefing for the Department of Human Services (Executive Director's Office/Child Welfare/ Early Childhood *only*) (Robin Smart)
- 1:30 - 3:30 Briefing for the Department of Public Safety (All Divisions *except* the Division of Criminal Justice) (Christina Beisel)
- 3:30 - 5:00 Hearing for the Department of Law

Monday, December 12

- 9:00 - 12:00 Hearing for the Department of Public Health & Environment
- 1:30 - 5:00 Hearing for the Judicial Branch

Tuesday, December 13

- 9:00 - 12:00 Briefing for the Department of Higher Education (Amanda Bickel)
- 1:30 - 3:30 Briefing for the Departments of Health Care Policy and Financing (Behavioral Health Community Services *only*) & Human Services (Behavioral Health Services *only*) (Carolyn Kampman)
- 3:30 - 5:00 Hearing for the Department of Regulatory Agencies

2016 JOINT BUDGET COMMITTEE SCHEDULE

** Tentative – Subject to Change **

Unless Otherwise Noted, Meetings are held in the
JBC Hearing Room, 3rd Floor
Legislative Service Building
200 East 14th Avenue
Denver, CO 80203
(303) 866-2061

<http://leg.colorado.gov/agencies/joint-budget-committee>

Wednesday, December 14

- 9:00 - 11:30 Hearing for the Department of Personnel
- 11:30 - 12:00 Hearing for the Public Employees' Retirement Association (PERA)
- 1:30 - 5:00 Hearing for the Department of Health Care Policy and Financing (all divisions **except** Behavioral Health Community Services & Office of Community Living)

Thursday, December 15

- 9:00 - 12:00 Hearing for the Department of Natural Resources (All Divisions)
- 1:30 - 4:30 Briefing for the Department of Human Services (Office of Information Technology including CBMS/County Administration/Self Sufficiency/Adult Assistance Programs including Old Age Pension Program/Youth Corrections **only**) (Kevin Neimond)

Friday, December 16

- 9:00 - 12:00 Hearing for the Department of Education

Monday, December 19

- 9:00 - 12:00 Briefing for the Department of Revenue (Scott Thompson)
- 1:30 - 4:30 Briefing for the Departments of Health Care Policy and Financing (Office of Community Living **only**) & Human Services (Office of Operations/Services for People with Disabilities **only**) (Megan Davisson)

Tuesday, December 20

- 9:00 - 11:00 December Revenue Forecast with Legislative Council Staff & the Office of State Planning and Budgeting Staff (**Will be Held in LSB-A**)
- 11:00 - 12:00 Briefing for the Department of Agriculture (Tom Dermody)
- 1:30 - 5:00 Briefing for the Departments of Corrections & Public Safety (Division of Criminal Justice **only**) (Steve Allen)

2016 JOINT BUDGET COMMITTEE SCHEDULE

** Tentative – Subject to Change **

Unless Otherwise Noted, Meetings are held in the
JBC Hearing Room, 3rd Floor
Legislative Service Building
200 East 14th Avenue
Denver, CO 80203
(303) 866-2061

<http://leg.colorado.gov/agencies/joint-budget-committee>

Wednesday, December 21

- 9:00 - 12:00 Hearing for the Department of Human Services (Executive Director's Office/Child Welfare/Early Childhood *only*)
- 1:30 - 4:30 Hearing for the Department of Public Safety (All Divisions *except* the Division of Criminal Justice)

Tuesday, January 3

- 9:00 - 12:00 Hearing for the Department of Higher Education - **Part 1 of 3**
- 1:30 - 4:30 Hearing for the Departments of Health Care Policy and Financing (Behavioral Health Community Services *only*) & Human Services (Behavioral Health Services *only*)

Wednesday, January 4

- 9:00 - 12:00 Hearing for the Department of Higher Education - **Part 2 of 3**
- 1:30 - 4:30 Hearing for the Department of Human Services (Office of Information Technology including CBMS/ County Administration/Self Sufficiency/Adult Assistance Programs including Old Age Pension Program/Youth Corrections *only*)

Thursday, January 5

- 9:00 - 12:00 Hearing for the Department of Higher Education - **Part 3 of 3**
- 1:30 - 4:30 Hearing for the Departments of Health Care Policy and Financing (Office of Community Living *only*) & Human Services (Office of Operations/Services for People with Disabilities *only*)

Friday, January 6

- 9:00 - 12:00 Hearing for the Department of Revenue

2016 JOINT BUDGET COMMITTEE SCHEDULE

** Tentative – Subject to Change **

Unless Otherwise Noted, Meetings are held in the
JBC Hearing Room, 3rd Floor
Legislative Service Building
200 East 14th Avenue
Denver, CO 80203
(303) 866-2061

<http://leg.colorado.gov/agencies/joint-budget-committee>

Monday, January 9

9:00 - 10:30	Hearing for the Department of Agriculture
10:30 - 12:00	Hearing for the Department of Public Safety (Division of Criminal Justice <i>only</i>)
1:30 - 4:30	Hearing for the Department of Corrections
4:30 - 5:00	Hearing for the Parole Board