

MEMORANDUM



JOINT BUDGET COMMITTEE

TO Members of the Joint Budget Committee
FROM Jon Catlett, JBC Staff (303-866-4386)
DATE March 21, 2024
SUBJECT Technical Correction to Dept. of Revenue IDS Print Production Line Item

During the reconciliation and drafting process for the Department of Revenue's Long Bill section, JBC staff encountered a data error that double-counted a \$3,331,815 General Fund reduction to the IDS Print Production line item. Additionally, a data entry error related to the implementation of the Document Solutions Group Operating Common Policy resulted in an increase of \$704,886 General Fund not being accounted for in balancing actions. In aggregate, these mistakes result in an additional \$4,036,701 General Fund obligation for FY 2024-25. Staff **recommends correcting these errors, thereby increasing the General Fund appropriation for the Department of Revenue by \$4,036,701.**