

## MEMORANDUM

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**TO:** Joint Budget Committee Members

**FROM:** Tom Dermody, Joint Budget Committee Staff, 303-866-4963

**SUBJECT:** REG Technical Correction for Legal Services Line Item

**DATE:** March 16, 2015

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At the Department of Regulatory Agencies figure setting presentation on March 10, staff recommended the Committee approve the Department's requested hours for the Executive Director's Office and Administrative Services, Administrative Law Judge Services line item. The staff recommendation was in error due to inaccurate annualization of prior year legislation legal services hours. **Staff recommends 109,858 hours**, but the dollar amount for this appropriation is pending finalization of the FY 2015-16 legal services rate. Staff requests permission to adjust the line item's dollar figure and apply a fund split, once the FY 2015-16 legal services rate is finalized.

<b>Recommended Changes to Legal Services Line Item</b>	
	<b>Total Hours</b>
Revised Recommendation	109,858
Original Recommendation	109,998
Increase/Decrease	(140)