

MEMORANDUM

TO: Members of the Joint Budget Committee

FROM: Steve Allen, JBC Staff

SUBJECT: Technical Correction to FTE appropriation for DCJ's EPIC Resource Center

DATE: March 17, 2014

During Figure Setting for the Division of Criminal Justice (DCJ), Staff recommended an appropriation of \$843,615 General Fund and 6.0 FTE for the Evidence-Based Practices Implementation for Capacity (EPIC) Resource Center in the DCJ's Crime Control and System Improvement subdivision. The Fiscal Note for HB 13-1129, which created the EPIC Center in the DCJ, states that the FTE appropriation for the Epic Resource Center FY 2014-15 should be 9.0 FTE rather than 6.0 FTE.

Revised Recommendation: Staff recommends an appropriation of 9.0 FTE for the Evidence-Based Practices Implementation for Capacity (EPIC) Resource Center.