2013 Flood Recovery-Remaining Expense	ses (Approximate)
Expense Type	Expenses
State Share of Ongoing Projects	\$20,106,814
FEMA Appeal-Boulder (not yet determined)	7,000,000
Payroll (through Dec 2024, if necessary)	4,000,000
Total	\$31,106,814

Applicant NameProject #TitleLyons13Emergency Protective MeasuresLyons180Emergency Protective MeasuresLyons613BR #LYS-SO.1 - Park and ApproachesLyons800Buildings & Contents (Maintenance Storage)Lyons900Public Utilities - IMPLyons1078PAAP ConsolidationJamestown1123Roads and Bridges - CR-94 - IMPLongmont1079Ralph Price ReservoirLongmont1153PAAP ConsolidationBoulder(County)782Boulder(County)(County)901Winter/Permanent Road RepairsBoulder(County)(County)1130Recreation and Other - Facility RepairBoulder(County)(County)1164Roads & Bridges - IMPBoulder(County)(County)1188Recreational or OtherBoulder(County)(County)1196Facility Repair - A Frame Pond - West LakeBoulderWATER CONTROL FACILITIES - LINED(County)1198AND UNLINEDColoradoSprings659Roads and Bridges - High Drive IMP	% Complete 92 95 17 98 90 76 90 67 86 20 82 82	Project Eligible Amount \$224,135 211,386 3,480,687 1,476,674 1,039,890 21,497,351 2,950,382 5,428,766 29,536,648 69,309	Anticipated Final Amount \$224,135 730,000 3,400,000 2,500,000 1,039,890 21,497,351 4,800,000 5,428,766 29,536,648 154,700	State Share Eligible (at time of application) \$28,017 26,423 435,086 184,584 129,986 2,687,169 368,798 678,596 3,692,081	State Share Anticipated (includes cost overruns) \$28,017 91,250 425,000 312,500 129,986 2,687,169 600,000 678,596 3,692,081	Increase/(decrease) 0 0 64,827 (10,086) 127,916 - 231,202
Lyons180Emergency Protective MeasuresLyons613BR #LYS-SO.1 - Park and ApproachesLyons800Buildings & Contents (Maintenance Storage)Lyons900Public Utilities - IMPLyons1078PAAP ConsolidationJamestown1123Roads and Bridges - CR-94 - IMPLongmont1079Ralph Price ReservoirLongmont1153PAAP ConsolidationBoulder(County)782Boulder(County)782Boulder(County)(County)901Winter/Permanent Road RepairsBoulder(County)(County)1130Recreation and Other - Facility RepairBoulder(County)(County)1164Roads & Bridges -IMPBoulder(County)(County)1188Recreational or OtherBoulder(County)(County)1196Facility Repair - A Frame Pond - West LakeBoulder(County)(County)1198AND UNLINEDColorado	95 17 98 90 76 90 67 86 20	211,386 3,480,687 1,476,674 1,039,890 21,497,351 2,950,382 5,428,766 29,536,648	730,000 3,400,000 2,500,000 1,039,890 21,497,351 4,800,000 5,428,766 29,536,648	26,423 435,086 184,584 129,986 2,687,169 368,798 678,596	91,250 425,000 312,500 129,986 2,687,169 600,000 678,596	64,827 (10,086) 127,916 -
Lyons613BR #LYS-SO.1 - Park and ApproachesLyons800Buildings & Contents (Maintenance Storage)Lyons900Public Utilities - IMPLyons1078PAAP ConsolidationJamestown1123Roads and Bridges - CR-94 - IMPLongmont1079Ralph Price ReservoirLongmont1153PAAP ConsolidationBoulder(County)782Boulder(County)782Boulder(County)901Winter/Permanent Road RepairsBoulder(County)1130Recreation and Other - Facility RepairBoulder(County)1147Facility Repair - Hall TrailBoulder(County)1164Roads & Bridges -IMPBoulder(County)1188Recreational or OtherBoulder(County)1196Facility Repair - A Frame Pond - West LakeBoulderWATER CONTROL FACILITIES - LINED(County)1198AND UNLINEDColorado	17 98 90 76 90 67 86 20	3,480,687 1,476,674 1,039,890 21,497,351 2,950,382 5,428,766 29,536,648	3,400,000 2,500,000 1,039,890 21,497,351 4,800,000 5,428,766 29,536,648	435,086 184,584 129,986 2,687,169 368,798 678,596	425,000 312,500 129,986 2,687,169 600,000 678,596	(10,086) 127,916 -
Lyons800Buildings & Contents (Maintenance Storage)Lyons900Public Utilities - IMPLyons1078PAAP ConsolidationJamestown1123Roads and Bridges - CR-94 - IMPLongmont1079Ralph Price ReservoirLongmont1153PAAP ConsolidationBoulder(County)782Boulder(County)782Boulder(County)901Winter/Permanent Road RepairsBoulder(County)1130Recreation and Other - Facility RepairBoulder(County)1147Facility Repair - Hall TrailBoulder(County)1164Roads & Bridges -IMPBoulder(County)1188Recreational or OtherBoulder(County)1196Facility Repair - A Frame Pond - West LakeBoulderWATER CONTROL FACILITIES - LINED(County)1198AND UNLINEDColorado	98 90 76 90 67 86 20	1,476,674 1,039,890 21,497,351 2,950,382 5,428,766 29,536,648	2,500,000 1,039,890 21,497,351 4,800,000 5,428,766 29,536,648	184,584 129,986 2,687,169 368,798 678,596	312,500 129,986 2,687,169 600,000 678,596	127,916
Lyons800Buildings & Contents (Maintenance Storage)Lyons900Public Utilities - IMPLyons1078PAAP ConsolidationJamestown1123Roads and Bridges - CR-94 - IMPLongmont1079Ralph Price ReservoirLongmont1153PAAP ConsolidationBoulder(County)782Boulder(County)782Boulder(County)(County)901Winter/Permanent Road RepairsBoulder(County)ItalRecreation and Other - Facility RepairBoulder(County)1147Facility Repair - Hall TrailBoulder(County)1164Roads & Bridges -IMPBoulder(County)1188Recreational or OtherBoulder(County)1196Facility Repair - A Frame Pond - West LakeBoulderWATER CONTROL FACILITIES - LINED(County)1198AND UNLINEDColorado	90 76 90 67 86 20	1,476,674 1,039,890 21,497,351 2,950,382 5,428,766 29,536,648	2,500,000 1,039,890 21,497,351 4,800,000 5,428,766 29,536,648	184,584 129,986 2,687,169 368,798 678,596	312,500 129,986 2,687,169 600,000 678,596	127,916
Lyons900Public Utilities - IMPLyons1078PAAP ConsolidationJamestown1123Roads and Bridges - CR-94 - IMPLongmont1079Ralph Price ReservoirLongmont1153PAAP ConsolidationBoulder(County)782Boulder (County)901Winter/Permanent Road RepairsBoulder(County)901Winter/Permanent Road RepairsBoulder(County)1130Recreation and Other - Facility RepairBoulder(County)1147Facility Repair - Hall TrailBoulder(County)1164Roads & Bridges -IMPBoulder(County)1188Recreational or OtherBoulder(County)1196Facility Repair - A Frame Pond - West LakeBoulderWATER CONTROL FACILITIES - LINED(County)1198AND UNLINEDColorado1198	76 90 67 86 20	21,497,351 2,950,382 5,428,766 29,536,648	21,497,351 4,800,000 5,428,766 29,536,648	2,687,169 368,798 678,596	2,687,169 600,000 678,596	231,202
Jamestown1123Roads and Bridges - CR-94 - IMPLongmont1079Ralph Price ReservoirLongmont1153PAAP ConsolidationBoulder	90 67 86 20	2,950,382 5,428,766 29,536,648	4,800,000 5,428,766 29,536,648	368,798 678,596	600,000 678,596	231,202
Jamestown1123Roads and Bridges - CR-94 - IMPLongmont1079Ralph Price ReservoirLongmont1153PAAP ConsolidationBoulder	67 86 20	2,950,382 5,428,766 29,536,648	5,428,766 29,536,648	368,798 678,596	678,596	231,202
Longmont1079Ralph Price ReservoirLongmont1153PAAP ConsolidationBoulder	86 20	5,428,766 29,536,648	5,428,766 29,536,648			-
Longmont1153PAAP ConsolidationBoulder	20		29,536,648	3,692,081	3 692 081	
(County)782Boulder County BermsBoulder		69,309			5,072,001	-
Boulder(County)901Winter/Permanent Road RepairsBoulder(County)1130Recreation and Other - Facility RepairBoulder(County)1147Facility Repair - Hall TrailBoulder(County)1164Roads & Bridges -IMPBoulder(County)1188Recreational or OtherBoulder(County)1188Recreational or OtherBoulder(County)1196Facility Repair - A Frame Pond - West LakeBoulderWATER CONTROL FACILITIES - LINED(County)1198AND UNLINEDColoradoVariant Contraction of the contraction		69,309	154,700			
(County)901Winter/Permanent Road RepairsBoulder	82			8,664	19,338	10,674
Boulder Image: County of the second seco	82					
(County)1130Recreation and Other - Facility RepairBoulder	04	25,686,003	53,435,616	3,210,750	6,679,452	3,468,702
Boulder Facility Repair - Hall Trail Boulder Facility Repair - Hall Trail Boulder Facility Repair - Hall Trail Boulder Facility Repair - MP Boulder Facility Repair - MP Boulder Facility Repair - A Frame Pond - West Lake Boulder WATER CONTROL FACILITIES - LINED (County) 1198 AND UNLINED Colorado						
(County)1147Facility Repair - Hall TrailBoulder	25	11,112,542	11,112,542	1,389,068	1,389,068	-
Boulder Image: County of the second seco						
(County)1164Roads & Bridges -IMPBoulder	98	414,436	475,000	51,805	59,375	7,571
Boulder 0 (County) 1188 Recreational or Other Boulder (County) 1196 Facility Repair - A Frame Pond - West Lake Boulder WATER CONTROL FACILITIES - LINED (County) 1198 AND UNLINED Colorado Variation Variation Variation Variation						
(County)1188Recreational or OtherBoulder	90	266,938	4,138,800	33,367	517,350	483,983
Boulder (County) 1196 Facility Repair - A Frame Pond - West Lake Boulder WATER CONTROL FACILITIES - LINED (County) 1198 AND UNLINED Colorado						
(County)1196Facility Repair - A Frame Pond - West LakeBoulderWATER CONTROL FACILITIES - LINED(County)1198AND UNLINEDColorado	75	574,116	300,000	71,765	37,500	(34,265)
Boulder WATER CONTROL FACILITIES - LINED (County) 1198 AND UNLINED Colorado				- 4 4 400	F () () (
(County) 1198 AND UNLINED Colorado	25	4,116,870	4,116,870	514,609	514,609	-
Colorado	45	1.0(2.0)5	1.0(2.0)5	122.002	122.002	
	45	1,063,065	1,063,065	132,883	132,883	-
springs 059 Koads and bridges - High Drive IMP	50	0EE 270	0EE 270	106,909	106.000	
Larimer	50	855,270	855,270	106,909	106,909	-
(County) 332 CR 44H Roadway and Embankment		4,315,229	7,000,000	539,404	875,000	335,596
Larimer	20	4,313,229	7,000,000	559,404	075,000	555,590
(County) 519 Roadway - Embankment & Asphalt Surfacing	20	3,097,125	8,371,000	387,141	1,046,375	659,234
Thornton 705 PUBLIC UTILITIES				84,357	84,357	
Total	20 15 80	674,857	674,857		07,337	\$5,345,354