

2013 Flood Recovery-Remaining Expenses (Approximate)	
Expense Type	Expenses
State Share of Ongoing Projects	\$20,106,814
FEMA Appeal-Boulder (not yet determined)	7,000,000
Payroll (through Dec 2024, if necessary)	4,000,000
Total	\$31,106,814

2013 Flood Recovery Ongoing Projects (Shaded area represents State's share)								
Applicant Name	Project #	Title	% Complete	Project Eligible Amount	Anticipated Final Amount	State Share Eligible (at time of application)	State Share Anticipated (includes cost overruns)	Increase/(decrease)
Lyons	13	Emergency Protective Measures	92	\$224,135	\$224,135	\$28,017	\$28,017	0
Lyons	180	Emergency Protective Measures	95	211,386	730,000	26,423	91,250	64,827
Lyons	613	BR #LYS-SO.1 - Park and Approaches	17	3,480,687	3,400,000	435,086	425,000	(10,086)
Lyons	800	Buildings & Contents (Maintenance Storage)	98	1,476,674	2,500,000	184,584	312,500	127,916
Lyons	900	Public Utilities - IMP	90	1,039,890	1,039,890	129,986	129,986	-
Lyons	1078	PAAP Consolidation	76	21,497,351	21,497,351	2,687,169	2,687,169	-
Jamestown	1123	Roads and Bridges - CR-94 - IMP	90	2,950,382	4,800,000	368,798	600,000	231,202
Longmont	1079	Ralph Price Reservoir	67	5,428,766	5,428,766	678,596	678,596	-
Longmont	1153	PAAP Consolidation	86	29,536,648	29,536,648	3,692,081	3,692,081	-
Boulder (County)	782	Boulder County Berms	20	69,309	154,700	8,664	19,338	10,674
Boulder (County)	901	Winter/Permanent Road Repairs	82	25,686,003	53,435,616	3,210,750	6,679,452	3,468,702
Boulder (County)	1130	Recreation and Other - Facility Repair	25	11,112,542	11,112,542	1,389,068	1,389,068	-
Boulder (County)	1147	Facility Repair - Hall Trail	98	414,436	475,000	51,805	59,375	7,571
Boulder (County)	1164	Roads & Bridges -IMP	90	266,938	4,138,800	33,367	517,350	483,983
Boulder (County)	1188	Recreational or Other	75	574,116	300,000	71,765	37,500	(34,265)
Boulder (County)	1196	Facility Repair - A Frame Pond - West Lake	25	4,116,870	4,116,870	514,609	514,609	-
Boulder (County)	1198	WATER CONTROL FACILITIES - LINED AND UNLINED	45	1,063,065	1,063,065	132,883	132,883	-
Colorado Springs	659	Roads and Bridges - High Drive IMP	50	855,270	855,270	106,909	106,909	-
Larimer (County)	332	CR 44H Roadway and Embankment	20	4,315,229	7,000,000	539,404	875,000	335,596
Larimer (County)	519	Roadway - Embankment & Asphalt Surfacing	15	3,097,125	8,371,000	387,141	1,046,375	659,234
Thornton	705	PUBLIC UTILITIES	80	674,857	674,857	84,357	84,357	-
Total				\$118,091,677	\$160,854,509	\$14,761,460	\$20,106,814	\$5,345,354