

MEMORANDUM



JOINT BUDGET COMMITTEE

TO Members of the Joint Budget Committee
FROM Gustavo Cortes, JBC Staff (303-866-4955)
DATE March 21, 2024
SUBJECT Public Safety Technical Corrections for Risk Management, Capitol Complex Leased Space, and Salary Survey

The Department identified technical corrections that result in a net decrease of 1,332,222 General Fund. The table below shows the changes to each line item.

PUBLIC SAFETY TECHNICAL CORRECTIONS				
LINE ITEM	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	NET CHANGE
Payments to Risk Management and Property Funds	(\$949,446)	\$0	\$949,446	0
Capitol Complex Leased Space	(431,035)	0	431,035	0
Salary Survey	48,259	(48,259)	0	0
Net change	(\$1,332,222)	(\$48,259)	\$1,380,481	0