# **MEMORANDUM**

**TO:** Joint Budget Committee Members

**FROM:** JBC Staff

**SUBJECT:** Bill Drafts for Discussion on March 23, 2016

**DATE:** March 23, 2016

This memo includes the following bill drafts for the Committee's consideration.

- LLS 16-0924: "Concerning the Administration of Driver and Vehicle Services." (Scott Thompson)
- LLS 16-1170: "Concerning Matters Related to the Location where a Competency Evaluation is Conducted, and in Connection Therewith, Making and Reducing Appropriations." (Carolyn Kampman)
- LLS 16-1193: "Concerning the Assessment of a Monthly Surcharge on Customers of Voice Telecommunications Providers to Fund Telecommunications Relay Services for Telephone Users with Disabilities." (Tom Dermody)
- LLS 16-1204: "Concerning a Reduction in the Amount of the General Fund Reserve Required for the Fiscal Year 2015-16." (John Zeigler)
- LLS 16-1205: "Concerning Capital-related Transfers of Moneys." (Alfredo Kemm)
- LLS 16-1207: Expedite Transfers from the Unclaimed Property Tax Fund. (Eric Kurtz) *Not in this packet will be distributed when ready.*
- LLS 16-1094: "Concerning Changes in the Disposition of Revenues Received from the Tobacco Master Settlement Agreement that Result from Refinancing Certain Programs with Marijuana Tax Cash Fund Revenues, and, in Connection Therewith, Eliminating Certain Programs From Tobacco Master Settlement Agreement Funding, Creating a New Program for Cancer Research Outreach and Genotyping for Clinical Research, and Making and Reducing Appropriations." (Megan Davisson) *Not in this packet will be distributed when ready.*
- LLS 16-1194: "Concerning Technical Revisions to the Statutes Governing the Division of Vocational Rehabilitation." (Megan Davisson)
- LLS 16-1195: "Concerning the Grand Junction Regional Center Campus." (Megan Davisson)

REDRAFT 3.22.16

Double underlining denotes changes from prior draft

LLS NO. 16-0924.01 Ed DeCecco x4216

**COMMITTEE BILL** 

DRAFT

### **Joint Budget Committee**

**BILL TOPIC:** "Admin For Driver & Motor Vehicle Services"

### A BILL FOR AN ACT

101 CONCERNING THE <u>ADMINISTRATION</u> OF DRIVER AND VEHICLE 102 SERVICES \_\_\_\_\_.

### Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <a href="http://www.leg.state.co.us/billsummaries">http://www.leg.state.co.us/billsummaries</a>.)

Joint Budget Committee. Section 2 of the bill requires an applicant who fails the driving test more than once to complete a department-approved driver education course before he or she may be issued a driver's license or minor driver's license.

Beginning July 1, 2016, section <u>4</u> increases fees related to driver's licenses. These fees, which were initially set in statute and increased by

Double underlining denotes changes from prior draft

the department of revenue (department), are further increased as follows:

- \$2.60 to \$9 for a driving record;
- \$3.20 to \$10 for a certified driving record;
- \$9 to \$12 for a duplicate permit or minor driver's license;
- \$3.60 to \$6.50 for a driver's license extension;
- \$360 to \$3,094 for licensing testing units for the initial license, and from \$120 to \$1,052 for each subsequent annual license renewal; and
- \$120 to \$148 for licensing driving testers for the initial license and from \$60 to \$140 for each subsequent annual license renewal.

In addition, the fee for a driver's license or minor driver's license is increased from \$25 to \$26 during the fiscal year 2016-17, to \$27 for the fiscal year 2017-18, and to \$28 thereafter. Like the existing fees, the department has the authority to raise or lower these increased fees in the future.

The revenue from these fees is deposited in the licensing services cash fund (fund). Currently, the excess reserve in the fund at the end of a fiscal year is transferred to the highway users tax fund (HUTF). **Section 3** eliminates this transfer, and **section 1** exempts the fund from the maximum reserve requirement that generally applies to cash funds.

Section 5 sets up a procedure whereby, after qualifying for a driver's license but failing the driving test, an applicant for a driver's license who is not a permanent lawful resident may use a private vendor to readminister the driving test. The applicant must successfully complete the driver's test within 60 days after the first attempt.

For the next 3 fiscal years, **section 6** permits the general assembly to appropriate moneys from the HUTF to the department for use by the division of motor vehicles for expenses incurred in connection with the administration of driver and vehicle services. These appropriations are in addition to the existing off-the-top appropriations from the HUTF for the Colorado state patrol, which are subject to a 6% annual growth limit.

Be it enacted by the General Assembly of the State of Colorado:

2 SECTION 1. In Colorado Revised Statutes, 24-75-402, amend

3 (5) (hh) and (5) (ii); and **add** (5) (jj) as follows:

1

- 4 24-75-402. Cash funds limit on uncommitted reserves -
- 5 reduction in amount of fees exclusions repeal. (5) Notwithstanding
- 6 any provision of this section to the contrary, the following cash funds are
- 7 excluded from the limitations specified in this section:

Double underlining denotes changes from prior draft

1	(hh) The conveyance safety fund created in section 9-5.5-111 (2)
2	(b), C.R.S., until this paragraph (hh) is repealed, effective July 1, 2017;
3	<del>and</del>
4	(ii) The oil and gas conservation and environmental response fund
5	created in section 34-60-122 (5), C.R.S.; AND
6	(jj) The licensing services cash fund created in section
7	42-2-114.5 (1), C.R.S.
8	SECTION 2. In Colorado Revised Statutes, 42-2-111, add (1) (c)
9	as follows:
10	42-2-111. Examination of applicants and drivers - when
11	required. (1) (c) If an applicant fails the actual demonstration
12	OF ABILITY TO EXERCISE ORDINARY AND REASONABLE CARE AND CONTROL
13	IN THE OPERATION OF A MOTOR VEHICLE MORE THAN ONCE, THE
14	APPLICANT, TO BE ISSUED A DRIVER'S LICENSE OR MINOR DRIVER'S
15	LICENSE, MUST COMPLETE A DEPARTMENT-APPROVED DRIVER EDUCATION
16	COURSE.
17	SECTION 3. In Colorado Revised Statutes, 42-2-114.5, amend
18	(1) as follows:
19	42-2-114.5. Licensing services cash fund - fee setting
20	procedures - rules. (1) The licensing services cash fund is hereby
21	created in the state treasury. The general assembly shall appropriate
22	moneys in the fund to the department for the cost of implementing this
23	article. At the end of each fiscal year, the state treasurer shall credit the
24	money in the fund, less sixteen and one-half percent of the amount
25	appropriated from the fund for such operation in the fiscal year, to the
26	highway users tax fund.
27	SECTION 4. In Colorado Revised Statutes, 42-2-114.5, amend

1	(2) (a), (2) (b), (2) (d), (2) (f), (2) (g), (2) (n), (2) (o), and (3) as follows:
2	42-2-114.5. Licensing services cash fund - fee setting
3	procedures - rules. (2) Except as provided in subsection (3) of this
4	section, the following fees must be paid for the following functions:
5	(a) The fee for a driving record under section 42-1-206 (2) is two
6	dollars and twenty cents NINE DOLLARS;
7	(b) The fee for a certified driving record under section 42-1-206
8	(2) is two TEN dollars; and seventy cents;
9	(d) The fee for a driver's license or minor driver's license under
10	section 42-2-114 (2) (a) or (4) (a), respectively, is:
11	(I) twenty-one Twenty-six dollars beginning July 1, 2016, BUT
12	BEFORE JULY 1, 2017;
13	(II) Twenty-seven dollars beginning July 1, 2017, but
14	BEFORE JULY 1, 2018; AND
15	(III) TWENTY-EIGHT DOLLARS BEGINNING JULY 1, 2018;
16	(f) The fee for a duplicate permit or minor driver's license under
17	section 42-2-117 (1) is seven TWELVE dollars and fifty cents for the first
18	duplicate and fourteen dollars for a subsequent duplicate;
19	(g) The fee for a driver's license extension under section 42-2-118
20	(1) (b) (I) is three SIX dollars AND FIFTY CENTS;
21	(n) The fee for licensing testing units under section 42-2-406 (4)
22	is three hundred three thousand ninety-four dollars for the initial
23	license and one hundred ONE THOUSAND FIFTY-TWO dollars for each
24	subsequent annual license renewal;
25	(o) The fee for licensing driving testers under section 42-2-406 (3)
26	is one hundred FORTY-EIGHT dollars for the initial license and fifty dollar
27	ONE HUNDRED FORTY DOLLARS for each subsequent annual license

3.22.16

Double underlining denotes changes from prior draft

1	renewal; and
2	(3) (a) Except as set forth in paragraph (b) of this
3	SUBSECTION (3), beginning July 1, 2015, the department may raise or
4	lower the fees listed in subsection (2) of this section, but the department
5	shall not increase the fee by more than twenty percent before July 1,
6	2016, or by more than five percent per year on or after July 1, 2016.
7	(b) The department shall not raise or lower the fees
8	LISTED IN PARAGRAPHS (a), (b), (f), (g), (n), AND (o) OF SUBSECTION (2) OF
9	This section before July $1,2017$ , and the fee listed in paragraph
10	(d) of subsection (2) of this section before July 1, 2019.
11	SECTION 5. In Colorado Revised Statutes, add 42-2-511 as
12	<u>follows:</u>
13	42-2-511. Driving test - third-party option - definition. (1) As
14	USED IN THIS SECTION, "DRIVING TEST" MEANS THE DEMONSTRATION OF
15	ORDINARY AND REASONABLE CARE IN THE OPERATION OF A MOTOR
16	VEHICLE IN ACCORDANCE WITH SECTION 42-2-111.
17	(2) To use the procedure set forth in subsection (3) of this
18	SECTION, AN APPLICANT FOR AN IDENTIFICATION DOCUMENT MUST FULFILL
19	THE APPLICABLE REQUIREMENTS OF THIS PART 5 AND PART 1 OF THIS
20	ARTICLE OTHER THAN THE DRIVING TEST.
21	(3) If an applicant for an identification document under
22	THIS PART 5 FAILS THE DRIVING TEST, THE APPLICANT MAY RETAKE THE
23	DRIVING TEST FROM A VENDOR APPROVED BY THE DEPARTMENT TO
24	CONDUCT THE TEST. IF THE APPLICANT PASSES THE DRIVING TEST WITHIN
25	SIXTY DAYS AFTER FAILING THE DRIVING TEST, THE APPLICANT MAY
26	REOPEN THE APPLICATION FOR A DRIVER'S LICENSE AT ANY OFFICE
27	AUTHORIZED TO ISSUE IDENTIFICATION DOCUMENTS TO THE APPLICANT.

TO BE ISSUED THE	LICENSE UNDEI	R THIS PART 5.	THE APPLICANT MUST
** ***********************************			

PRESENT	<b>EVIDENCE</b>	OF PASSING	THE TEST.

- **SECTION 6.** In Colorado Revised Statutes, 43-4-201, **amend** (3) 4 (a) (I) (C) and (3) (a) (III) (C); and **repeal** (3) (a) (I.1) as follows:
  - 43-4-201. Highway users tax fund created. (3) (a) (I) The general assembly shall not make any annual appropriation (whether by regular, special, or supplementary appropriation) or any statutory distribution from the highway users tax fund for any purpose or purposes in a total amount that is:
  - (C) Commencing in the fiscal year 2013-14, more than a six percent increase over the appropriation to the Colorado state patrol for the prior fiscal year, PLUS, FOR THE FISCAL YEARS 2016-17, 2017-18, AND 2018-19 ONLY, THE AMOUNT APPROPRIATED TO THE DEPARTMENT OF REVENUE FOR USE BY THE DIVISION OF MOTOR VEHICLES PURSUANT TO SUB-SUBPARAGRAPH (C) OF SUBPARAGRAPH (III) OF THIS PARAGRAPH (a).
  - (I.1) Commencing with the fiscal year 1995-96, the general assembly shall not make any annual appropriation or statutory distribution from the highway users tax fund pursuant to this paragraph (a), except to the department of public safety for the Colorado state patrol or, through the fiscal year 2011-12 only, to the department of revenue for the ports of entry section, that exceeds the annual appropriation or statutory distribution for all purposes except the Colorado state patrol and the ports of entry division for the fiscal year 1994-95.
  - (III) (C) The general assembly shall not make any annual appropriation or statutory distribution from the highway users tax fund for the fiscal year 1997-98 or for any succeeding fiscal year authorized by subparagraph (II) of this paragraph (a), excluding the annual

# REDRAFT

3.22.16

Double underlining denotes changes from prior draft

1	appropriation or statutory distribution to the Colorado state patrol and
2	through the fiscal year 2011-12 only, the ports of entry section and
3	excluding any appropriation to the department of revenue for the fiscal
4	years 2008-09, 2009-10, 2010-11, and 2011-12, 2016-17, 2017-18
5	AND 2018-19, for expenses incurred in connection with the administration
6	of article 2 of title 42, C.R.S., by the division of motor vehicles within the
7	department.
8	SECTION 7. Effective date. This act takes effect upon passage
9	except that section $\underline{4}$ of this act takes effect on July 1, 2016.
10	SECTION 8. Safety clause. The general assembly hereby finds
11	determines, and declares that this act is necessary for the immediate
12	preservation of the public peace, health, and safety.

DRAFT 3.22.16

**DRAFT** 

LLS NO. 16-1170.01 Michael Dohr x4347

### **COMMITTEE BILL**

### **Joint Budget Committee**

# **BILL TOPIC:** "Competency Evaluation Location"

	A BILL FOR AN ACT
101	CONCERNING MATTERS RELATED TO THE LOCATION WHERE A
102	COMPETENCY EVALUATION IS CONDUCTED, AND, IN CONNECTION
103	THEREWITH, MAKING AND REDUCING APPROPRIATIONS.

### **Bill Summary**

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <a href="http://www.leg.state.co.us/billsummaries">http://www.leg.state.co.us/billsummaries</a>.)

**Joint Budget Committee.** Under current law, the court determines the location of a competency evaluation. The bill specifies the evaluation must be done on an outpatient basis or where the defendant is held in custody. The bill allows a defendant to be placed in the custody of the Colorado mental health institute at Pueblo (CMHIP) for purposes of the

### examination if:

4

5

6

7

8

9

10

11

- The court finds the defendant may be a danger to self or others;
- The court finds that an inadequate forensic evaluation and report has been completed or two or more conflicting forensic evaluations and reports have been completed;
- The court finds that an observation period is necessary to determine if the defendant is competent to stand trial;
- The court receives a recommendation from the CMHIP court services evaluator that conducting the examination at the CMHIP is appropriate because the evaluator conducting the evaluation for the CMHIP determines that the defendant has been uncooperative or the defendant has clinical needs that warrant transfer to the CMHIP; or
- The court receives written approval for the evaluation to be conducted at the CMHIP from the executive director of the department of human services, or his or her designee.

The court is prohibited from considering whether the defendant is going to have a competency evaluation when deciding whether to grant bond to the defendant. If a defendant needs to return to the county jail after completing the evaluation, the bill directs the county sheriff to make all reasonable efforts to return the defendant to the jail as soon as possible after the defendant's evaluation is completed. Under current law, the CMHIP must bill the court for the costs associated with the evaluation. The bill repeals this provision.

1 Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. In Colorado Revised Statutes, 16-8.5-105, amend

(1) as follows:

16-8.5-105. Evaluations and report. (1) (a) The location for competency evaluations shall be determined by the court. The defendant may be released on bond, if otherwise eligible for bond, or referred or committed for a court-ordered competency evaluation to the department, or the court may direct that the evaluation be done at the place where the defendant is residing or is in custody. In determining the place where the evaluation is to be conducted, the court shall give priority to the place where the defendant is in custody, unless the nature and circumstances of

1	the evaluation require designation of a different facility THE COURT SHALL
2	ORDER THAT THE EVALUATION BE CONDUCTED ON AN OUTPATIENT BASIS
3	OR, IF THE DEFENDANT IS IN CUSTODY, AT THE PLACE WHERE THE
4	DEFENDANT IS IN CUSTODY.
5	(b) Notwithstanding the provisions of paragraph (a) of
6	THIS SUBSECTION (1), THE COURT MAY ORDER THE DEFENDANT PLACED IN
7	THE CUSTODY OF THE COLORADO MENTAL HEALTH INSTITUTE AT PUEBLO
8	FOR THE TIME NECESSARY TO CONDUCT THE EVALUATION IF:
9	(I) THE COURT FINDS THE DEFENDANT MAY BE A DANGER TO SELF
10	OR OTHERS AS DEFINED IN SECTION 27-65-102, C.R.S.;
11	(II) THE COURT FINDS THAT AN INADEQUATE FORENSIC
12	EVALUATION AND REPORT HAS BEEN COMPLETED OR TWO OR MORE
13	CONFLICTING FORENSIC EVALUATIONS AND REPORTS HAVE BEEN
14	COMPLETED;
15	(III) THE COURT FINDS THAT AN OBSERVATION PERIOD IS
16	NECESSARY TO DETERMINE IF THE DEFENDANT IS COMPETENT TO STAND
17	TRIAL;
18	(IV) THE COURT RECEIVES A RECOMMENDATION FROM THE
19	COLORADO MENTAL HEALTH INSTITUTE AT PUEBLO COURT SERVICES
20	EVALUATOR THAT CONDUCTING THE EVALUATION AT THE COLORADO
21	MENTAL HEALTH INSTITUTE AT PUEBLO IS APPROPRIATE BECAUSE THE
22	EVALUATOR CONDUCTING THE EVALUATION FOR THE COLORADO MENTAL
23	HEALTH INSTITUTE AT PUEBLO DETERMINES THAT THE DEFENDANT HAS
24	BEEN UNCOOPERATIVE OR THE DEFENDANT HAS CLINICAL NEEDS THAT
25	WARRANT TRANSFER TO THE COLORADO MENTAL HEALTH INSTITUTE AT
26	Pueblo; or
27	(V) THE COURT RECEIVES WRITTEN APPROVAL FOR THE

1	EVALUATION TO BE CONDUCTED AT THE COLORADO MENTAL HEALTH
2	INSTITUTE AT PUEBLO FROM THE EXECUTIVE DIRECTOR OF THE
3	DEPARTMENT OF HUMAN SERVICES, OR HIS OR HER DESIGNEE.
4	(c) The court, when setting bond pursuant to section
5	16-4-103, IF THE DEFENDANT IS ELIGIBLE FOR BOND, AND AFTER
6	RECEIVING ANY INFORMATION PURSUANT TO SECTION 16-4-106, SHALL
7	NOT CONSIDER THE NEED FOR THE DEFENDANT TO RECEIVE AN
8	EVALUATION PURSUANT TO THIS ARTICLE.
9	(d) If a defendant is in custody at the Colorado mental
10	HEALTH INSTITUTE AT PUEBLO FOR PURPOSES OF THE EVALUATION
11	ORDERED PURSUANT TO THIS ARTICLE AND THE DEFENDANT HAS
12	COMPLETED THE EVALUATION AND MUST BE RETURNED TO A COUNTY JAIL,
13	THE COUNTY SHERIFF IN THE JURISDICTION WHERE THE DEFENDANT MUST
14	RETURN SHALL MAKE ALL REASONABLE EFFORTS TO TAKE CUSTODY OF
15	THE DEFENDANT AS SOON AS PRACTICABLE ONCE THE DEFENDANT'S
16	EVALUATION IS COMPLETED.
17	(b) (e) Nothing in this section shall restrict the right of the
18	defendant to procure an evaluation as provided in section 16-8.5-107.
19	SECTION 2. In Colorado Revised Statutes, repeal 16-8.5-115.
20	SECTION 3. Appropriation - adjustments to 2016 long bill.
21	(1) To implement this act, the general fund appropriation made in the
22	annual general appropriation act for the 2016-17 state fiscal year to the
23	judicial department for court costs, jury costs, and court-appointed
24	counsel is decreased by \$368,000.
25	(2) To implement this act, the appropriations made in the annual
26	general appropriation act for the 2016-17 state fiscal year to the
27	department of human services are adjusted as follows:

1	(a) The general fund appropriation for use by the Colorado mental
2	health institute at Pueblo for personal services is increased by \$368,000;
3	and
4	(b) The appropriation from reappropriated funds transferred from
5	the judicial department for use by the Colorado mental health institute at
6	Pueblo for personal services is decreased by \$368,000.
7	(3) For the 2016-17 state fiscal year, \$107,076 is appropriated to
8	the department of human services. This appropriation is from the general
9	fund. To implement this act, the department may use this appropriation
10	as follows:
11	(a) \$91,972 for use by the Colorado mental health institute at
12	Pueblo for personal services, which amount is based on an assumption
13	that the department will require an additional 1.8 FTE;
14	(b) \$2,580 for use by the Colorado mental health institute at
15	Pueblo for operating expenses;
16	(c) \$6,380 for use by the Colorado mental health institute at
17	Pueblo for capital outlay; and
18	(d) \$6,144 for vehicle lease payments.
19	SECTION 4. Effective date - applicability. This act takes effect
20	July 1, 2016, and applies to competency evaluations ordered on or after
21	said date.
22	SECTION 5. Safety clause. The general assembly hereby finds,
23	determines, and declares that this act is necessary for the immediate
24	preservation of the public peace, health, and safety.

DRAFT 3.22.16

**DRAFT** 

LLS NO. 16-1193.01 Jennifer Berman x3286

### **COMMITTEE BILL**

### **Joint Budget Committee**

# **BILL TOPIC:** "Funding Base For Telecom Relay Services"

	A BILL FOR AN ACT
101	CONCERNING THE ASSESSMENT OF A MONTHLY SURCHARGE ON
102	CUSTOMERS OF VOICE TELECOMMUNICATIONS PROVIDERS TO
103	FUND TELECOMMUNICATIONS RELAY SERVICES FOR TELEPHONE
104	USERS WITH DISABILITIES.

## **Bill Summary**

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <a href="http://www.leg.state.co.us/billsummaries.">http://www.leg.state.co.us/billsummaries.</a>)

**Joint Budget Committee.** Telecommunications relay services are telecommunications services that provide 2-way communication for individuals with hearing or speech disabilities. Telecommunications relay

services are funded in Colorado through the Colorado disabled telephone users fund (fund). Money in the fund is provided through a surcharge that the public utilities commission (commission) assesses on each telephone landline in Colorado. **Section 4** of the bill renames the fund the Colorado telephone users with disabilities fund, with conforming amendments in **sections 1, 5, and 6.** 

**Sections 2 and 3** apply the surcharge to customers of mobile wireless providers, referred to as commercial mobile radio service providers, and voice-over-internet protocol service providers in Colorado.

Be it enacted by the General Assembly of the State of Colorado:

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

**SECTION 1.** In Colorado Revised Statutes, **amend** 40-17-101 as follows:

**40-17-101. Legislative declaration.** (1) The general assembly hereby finds, determines, and declares that many of Colorado's residents are unable to utilize telecommunications facilities without assistance and are therefore disabled telephone users Disabled WITH DISABILITIES. Telephone users WITH DISABILITIES include but are not limited to, the deaf, the hard of hearing, the speech-impaired, the deaf-blind, and those with central nervous system disabilities. <del>Disabled</del> Telephone users WITH DISABILITIES constitute a substantial and valuable resource within the United States and the state of Colorado, and this segment of our population needs access to telecommunications facilities in order to be contributing and productive members of our society. The role of telecommunications in our world today is inestimable. Telecommunications is the primary vehicle of commerce and industry, the means to convey and receive information and knowledge, and is one of the ways we communicate with others on a personal as well as business level. Telecommunications results in greater independence and self-sufficiency by expanding the channels for employment opportunities,

1	the market for goods and services, human contact, and fellowship.
2	Disabled Telephone users WITH DISABILITIES should have equal access to
3	this critical tool, not only for their own sake, but for the benefit of society
4	at large. The ability to use telecommunications will enhance the business
5	and personal lives of disabled telephone users WITH DISABILITIES while
6	stimulating and promoting economic development in Colorado. The
7	general assembly recognizes the vitality and potential of Colorado's
8	disabled INDIVIDUALS WITH DISABILITIES, including disabled telephone
9	users WITH DISABILITIES. Telecommunications is vital to our society, and
10	SUPPORTING its availability to disabled telephone users WITH DISABILITIES
11	is an A BENEFICIAL investment of benefit to FOR all of Colorado.
12	(2) The general assembly therefore concludes that it is appropriate
13	to provide access to telecommunications for disabled telephone users
14	WITH DISABILITIES by establishing telecommunications relay services that
15	replace and expand the dual party relay system required pursuant to this
16	article as said THE article existed prior to July 1, 1992.
17	<b>SECTION 2.</b> In Colorado Revised Statutes, amend 40-17-102 as
18	follows:
19	<b>40-17-102. Definitions.</b> As used in this article, unless the context
20	otherwise requires:
21	(1) "BASIC LOCAL EXCHANGE SERVICE" HAS THE SAME MEANING
22	AS SET FORTH IN SECTION 40-15-102 (3).
23	(2) "Commercial mobile radio service" has the same
24	MEANING AS SET FORTH IN SECTION $40-15-102$ $(4.5)$ .
25	(1) (3) "Commission" means the public utilities commission of the
26	state of Colorado.
27	(2) (4) (a) "Local exchange company" means a

1	telecommunications company that provides telephone access lines to
2	members of the general public who THAT are its customers.
3	(b) "LOCAL EXCHANGE COMPANY" INCLUDES A PROVIDER OF:
4	(I) BASIC LOCAL EXCHANGE SERVICE;
5	(II) COMMERCIAL MOBILE RADIO SERVICE; OR
6	(III) VOICE-OVER-INTERNET PROTOCOL SERVICE.
7	(3) (5) "Telecommunications relay services" means any
8	telecommunications transmission services that allow a person who has a
9	hearing or speech disability to communicate by wire or radio in a manner
10	that is functionally equivalent to the ability of a person who does not have
11	a hearing or speech disability. Such THE term includes any service that
12	enables two-way communication between a person who uses a
13	telecommunications device or other nonvoice terminal device and a
14	person who does not use such a device.
15	(4) (6) "Telephone access line" means the access to the local
16	exchange network from the premises LOCATION of an end user customer
17	of a local exchange company to the telecommunications network to effect
18	the transfer of information.
19	(7) "VOICE-OVER-INTERNET PROTOCOL SERVICE" HAS THE SAME
20	MEANING AS SET FORTH IN SECTION 40-15-102 (33).
21	SECTION 3. In Colorado Revised Statutes, 40-17-103, amend
22	(3) (a) and (3) (e) as follows:
23	40-17-103. Commission - powers and duties - rules. (3) The
24	commission shall, through the promulgation of rules, develop and
25	implement a mechanism to recover its costs and the cost to local
26	exchange companies in implementing and administering
27	telecommunications relay services required by this article. The

1 ' 1 11		11 0 4	C 11 '
mechanism shall MUST,	af a minimiim	nrovide for fl	ie tallawing:
incentaliisiii siiaii wosi,	at a minimum,	provide for a	ic following.

- (a) The assessment of a monthly surcharge on each telephone access line, which surcharge may be adjusted by the commission in accordance with paragraph (d) of this subsection (3). The monthly surcharge shall MUST be an amount sufficient to:
- (I) Reimburse the commission for its costs in developing, implementing, and administering telecommunications relay services; which administrative costs shall not exceed three percent of the total costs, to
- (II) Reimburse local exchange companies for their administrative costs in imposing and collecting the surcharge; and to
  - (III) Cover the costs of providers in rendering the service; AND
- (IV) PURSUANT TO SECTION 40-17-104, COVER ANNUAL APPROPRIATIONS TO THE READING SERVICES FOR THE BLIND CASH FUND AND THE COLORADO COMMISSION FOR THE DEAF AND HARD OF HEARING CASH FUND.
  - (e) The authority of a local exchange company to deduct and retain as reimbursement for its administrative costs an amount not to exceed three-quarters of one percent of the amount of total monthly surcharges collected by such local exchange THE company. In addition, the mechanism shall MUST include a requirement that any remaining amount of moneys MONEY be transmitted to the state treasurer who shall credit the same MONEY to the Colorado disabled telephone users WITH DISABILITIES fund created by section 40-17-104.
- **SECTION 4.** In Colorado Revised Statutes, 40-17-104, **amend** (1) and (4) (a) as follows:
  - 40-17-104. Colorado telephone users with disabilities fund -

1	<b>creation - purpose.</b> (1) Except as otherwise authorized to be retained by
2	section 40-17-103 (3) (e), all moneys MONEY collected by the local
3	exchange companies in accordance with said section 40-17-103 shall be
4	transmitted to the state treasurer, who shall credit the same MONEY to the
5	Colorado disabled telephone users WITH DISABILITIES fund, which fund
6	is hereby created and is referred to in this article as the "fund". On July 1,
7	1992, any moneys in the Colorado disabled telephone users fund created
8	by section 40-17-103, as said section existed prior to July 1, 1992, shall
9	be credited to the fund as created by this section. The general assembly
10	shall make annual appropriations out of such THE fund for the
11	administration of the fund and shall make annual appropriations to the
12	reading services for the blind cash fund, created in section 24-90-105.5
13	(5), C.R.S., for use by the state librarian in support of privately operated
14	reading services for the PEOPLE WHO ARE blind. The moneys MONEY in
15	such THE fund not used for administration of such THE fund, not used for
16	the reading services for the blind cash fund, and not used for the Colorado
17	commission for the deaf and hard of hearing cash fund created in section
18	26-21-107, C.R.S., are IS hereby continuously appropriated to the public
19	utilities commission for the reimbursement of providers who render
20	telecommunications services authorized by this article.
21	(4) (a) Notwithstanding any provision of subsection (1) of this
22	section to the contrary, the general assembly shall make annual
23	appropriations from the Colorado disabled telephone users WITH
24	DISABILITIES fund to the Colorado commission for the deaf and hard of
25	hearing cash fund, created in section 26-21-107, C.R.S.
26	SECTION 5. In Colorado Revised Statutes, 24-75-402, amend

(5) (s) as follows:

27

-6- DRAFT

I	24-75-402. Cash funds - limit on uncommitted reserves -
2	reduction in amount of fees - exclusions - repeal. (5) Notwithstanding
3	any provision of this section to the contrary, the following cash funds are
4	excluded from the limitations specified in this section:
5	(s) The Colorado disabled telephone users WITH DISABILITIES fund
6	created in section 40-17-104, C.R.S., until this paragraph (s) is repealed,
7	effective July 1, 2017;
8	SECTION 6. In Colorado Revised Statutes, 26-21-106, amend
9	(6) as follows:
10	26-21-106. Powers, functions, and duties of the commission -
11	equipment distribution program. (6) The commission shall establish
12	and maintain an active outreach consultant for technical assistance to
13	improve and ensure equivalent access to auxiliary services by critical state
14	and local government agencies, private agencies, and other entities and
15	to increase awareness of the programs for and rights of INDIVIDUALS WHO
16	ARE deaf and hard of hearing individuals from moneys MONEY
17	appropriated by the general assembly from the Colorado disabled
18	telephone users WITH DISABILITIES fund established pursuant to section
19	40-17-104, C.R.S.
20	SECTION 7. Act subject to petition - effective date -
21	applicability. (1) This act takes effect at 12:01 a.m. on the day following
22	the expiration of the ninety-day period after final adjournment of the
23	general assembly (August 10, 2016, if adjournment sine die is on May 11,
24	2016); except that, if a referendum petition is filed pursuant to section 1
25	(3) of article V of the state constitution against this act or an item, section,
26	or part of this act within such period, then the act, item, section, or part
27	will not take effect unless approved by the people at the general election

-7- DRAFT

- to be held in November 2016 and, in such case, will take effect on the
- date of the official declaration of the vote thereon by the governor.
- 3 (2) This act applies to surcharges assessed on or after the
- 4 applicable effective date of this act.

DRAFT 3.22.16

**DRAFT** 

LLS NO. 16-1204.01 Ed DeCecco x4216

101

102

### **COMMITTEE BILL**

### **Joint Budget Committee**

# BILL TOPIC: "FY2015-16 Statutory Reserve Reduction"

# A BILL FOR AN ACT CONCERNING A REDUCTION IN THE AMOUNT OF THE GENERAL FUND RESERVE REQUIRED FOR THE FISCAL YEAR 2015-16.

### **Bill Summary**

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <a href="http://www.leg.state.co.us/billsummaries">http://www.leg.state.co.us/billsummaries</a>.)

**Joint Budget Committee.** For the fiscal year 2015-16, the bill reduces the statutorily required general fund reserve from 6.5% to \_\_% of the amount appropriated for expenditure from the general fund.

1 Be it enacted by the General Assembly of the State of Colorado:

1	SECTION 1. In Colorado Revised Statutes, 24-75-201.1, amend
2	(1) (d) (XIV); and <b>add</b> (1) (d) (XVII) as follows:
3	24-75-201.1. Restriction on state appropriations - legislative
4	declaration - definitions. (1) (d) For each fiscal year, unrestricted
5	general fund year-end balances shall be retained as a reserve in the
6	following amounts:
7	(XIV) For the fiscal year 2014-15 and each fiscal year thereafter,
8	EXCLUDING THE FISCAL YEAR 2015-16, six and one-half percent of the
9	amount appropriated for expenditure from the general fund for that fiscal
10	year.
11	(XVII) FOR THE FISCAL YEAR 2015-16, PERCENT OF THE
12	AMOUNT APPROPRIATED FOR EXPENDITURE FROM THE GENERAL FUND FOR
13	THAT FISCAL YEAR.
14	SECTION 2. Safety clause. The general assembly hereby finds,
15	determines, and declares that this act is necessary for the immediate
16	preservation of the public peace, health, and safety.

DRAFT 3.22.16

**DRAFT** 

LLS NO. 16-1205.01 Esther van Mourik x4215

101

**COMMITTEE BILL** 

### **Joint Budget Committee**

**BILL TOPIC:** "Capital-related Transfers Of Moneys"

### A BILL FOR AN ACT

#### CONCERNING CAPITAL-RELATED TRANSFERS OF MONEYS.

### **Bill Summary**

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <a href="http://www.leg.state.co.us/billsummaries">http://www.leg.state.co.us/billsummaries</a>.)

**Joint Budget Committee.** For the 2016-17 fiscal year, the bill transfers:

- \$\_\_\_\_\_ from the general fund to the capital construction fund;
- \$10,697,409 from the general fund to the information technology capital account of the capital construction fund;
- \$500,000 from the general fund exempt account of the general fund to the capital construction fund;

Capital letters indicate new material to be added to existing statute. Dashes through the words indicate deletions from existing statute.

- \$1 million of interest earned on the principal of the controlled maintenance trust fund to the capital construction fund; and
- \$1 million from the preservation grant program account of the state historical fund to the capital construction fund for historical renovations of the state house of representatives' chambers and the state senate's chambers.

1 Be it enacted by the General Assembly of the State of Colorado: 2 **SECTION 1.** In Colorado Revised Statutes, 24-75-302, amend 3 (2) (bb), (2) (cc), (2.3) (a), (2.5) (i), and (2.5) (j); and **add** (2) (dd), (2.3) 4 (b), and (2.5) (k) as follows: 5 24-75-302. Capital construction fund - capital assessment fees 6 calculation - information technology capital account -7 repeal. (2) The controller shall transfer a sum as specified in this 8 subsection (2) from the general fund to the capital construction fund as 9 moneys become available in the general fund during the fiscal year 10 beginning on July 1 of the fiscal year in which the transfer is made. Transfers between funds pursuant to this subsection (2) are not 11 12 appropriations subject to the limitations of section 24-75-201.1. The 13 amounts transferred pursuant to this subsection (2) are as follows: 14 (bb) On April 1, 2015, twenty-three million eight thousand three 15 hundred thirty-two dollars; and 16 (cc) On July 1, 2015, one hundred forty-three million nine 17 hundred fifty-one thousand six hundred thirty-nine dollars; AND 18 (dd) On July 1,2016, DOLLARS. 19 (2.3) In addition to the sums transferred pursuant to subsections 20 (2) and (2.5) of this section, the state treasurer and the controller shall 21 transfer a sum as specified in this subsection (2.3) from the general fund 22 to the information technology capital account created in subsection (3.7)

-2-

**DRAFT** 

1	of this section, as enacted by House Bill 15-1266, as moneys become
2	available in the general fund during the fiscal year beginning on July 1 of
3	the fiscal year in which the transfer is made. Transfers between funds
4	pursuant to this subsection (2.3) are not appropriations subject to the
5	limitations of section 24-75-201.1. The amounts transferred pursuant to
6	this subsection (2.3) are as follows:
7	(a) On July 1, 2015, seventy-six million eight hundred
8	seventy-seven thousand seven hundred ninety dollars; AND
9	(b) On July 1, 2016, ten million six hundred ninety-seven
10	THOUSAND FOUR HUNDRED NINE DOLLARS.
11	(2.5) In addition to the sums transferred pursuant to subsections
12	(2) and (2.3) of this section, the state treasurer and the controller shall
13	transfer a sum as specified in this subsection (2.5) from the general fund
14	exempt account of the general fund created pursuant to section
15	24-77-103.6 to the capital construction fund as moneys become available
16	in the general fund exempt account during the fiscal year beginning on
17	July 1 of the fiscal year in which the transfer is made. Transfers between
18	funds pursuant to this subsection (2.5) are not appropriations subject to
19	the limitations of section 24-75-201.1. The amounts transferred pursuant
20	to this subsection (2.5) are as follows:
21	(i) On July 1, 2014, five hundred thousand dollars; and
22	(j) On July 1, 2015, five hundred thousand dollars; AND
23	(k) On July 1, 2016, five hundred thousand dollars.
24	SECTION 2. In Colorado Revised Statutes, 24-75-302.5, add (9)
25	as follows:
26	24-75-302.5. Controlled maintenance - trust fund - legislative
27	declaration. (9) Notwithstanding any provision of this section to

1	The contrary, on July 1, 2016, the state treasurer and the
2	CONTROLLER SHALL TRANSFER ONE MILLION DOLLARS FROM THE INTEREST
3	EARNED ON THE PRINCIPAL OF THE TRUST FUND BALANCE TO THE CAPITAL
4	CONSTRUCTION FUND CREATED IN SECTION 24-75-302.
5	SECTION 3. In Colorado Revised Statutes, 12-47.1-1201, add
6	(8) as follows:
7	12-47.1-1201. State historical fund - administration -
8	legislative declaration - state museum cash fund - capitol dome
9	restoration fund. (8) For the fiscal year commencing July 1,
10	2016, THE STATE TREASURER SHALL TRANSFER ONE MILLION DOLLARS
11	FROM THE PRESERVATION GRANT PROGRAM ACCOUNT OF THE STATE
12	HISTORICAL FUND AT THE BEGINNING OF THE FISCAL YEAR TO THE
13	CAPITAL CONSTRUCTION FUND CREATED IN SECTION 24-75-302, C.R.S.,
14	FOR HISTORIC RENOVATION OF THE STATE HOUSE OF REPRESENTATIVES'
15	CHAMBERS AND THE STATE SENATE'S CHAMBERS.
16	SECTION 4. Safety clause. The general assembly hereby finds,
17	determines, and declares that this act is necessary for the immediate
18	preservation of the public peace, health, and safety.

UNREVISED DRAFT 3.18.16

**DRAFT** 

LLS NO. 16-1194.01 Duane Gall x4335

### **COMMITTEE BILL**

### **Joint Budget Committee**

BILL TOPIC: "Vocational Rehabilitation Statutory Clean-Up"

## A BILL FOR AN ACT

101 CONCERNING TECHNICAL REVISIONS TO THE STATUTES GOVERNING
102 THE DIVISION OF VOCATIONAL REHABILITATION.

### **Bill Summary**

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <a href="http://www.leg.state.co.us/billsummaries">http://www.leg.state.co.us/billsummaries</a>.)

Joint Budget Committee. The bill deletes obsolete provisions and makes conforming changes to reflect current terminology used in relevant federal law and rules pertaining to vocational rehabilitation programs. Recent legislation (SB 15-239) moved these programs from the department of human services to the department of labor and employment and relocated the statutes as of July 1, 2016; the bill amends the

legislative declaration of SB 15-239 and the substantive provisions of the relocated statutes as they will become effective on that date.

1	Be it enacted by the General Assembly of the State of Colorado:
2	SECTION 1. In Session Laws of Colorado 2015, section 1 of
3	chapter 160, amend (1) (a) as follows:
4	Section 1. Legislative declaration. The general assembly hereby
5	finds and declares that:
6	(a) The general assembly is committed to strengthening the
7	programs of rehabilitation of disabled and nondisabled persons WITH OR
8	WITHOUT DISABILITIES to the end that those persons may attain their
9	maximum potential in employment, self-care SELF-SUFFICIENCY, and
10	independent living;
11	SECTION 2. In Colorado Revised Statutes, 8-84-104, amend as
12	it will become effective July 1, 2016, (1) (c); and repeal as they will
13	become effective July 1, 2016, (1) (a) and (1) (d) as follows:
14	8-84-104. Functions of the department. (1) The department
15	shall manage, control, and supervise all rehabilitation programs provided
16	in this article, including:
17	(a) All duties and functions previously assigned to the vocational
18	rehabilitation division of the state board of vocational education;
19	(c) All duties and functions regarding vocational rehabilitation
20	programs previously assigned to the division of vocational rehabilitation
21	in the department of human services or any other duties and functions
22	relating to vocational rehabilitation previously assigned to the department
23	of human services; AND
24	(d) All duties and functions relating to home teaching of and
25	teachers for the adult blind vested in, exercised by, or imposed upon the

-2- DRAFT

1	department of numan services of its predecessors prior to July 1, 1975,
2	whether by law, rule, or regulation; and
3	SECTION 3. In Colorado Revised Statutes, 8-84-105, amend as
4	it will become effective July 1, 2016, (1) (a); and add (1) (b.5) as
5	follows:
6	<b>8-84-105. Administration - rules.</b> (1) The department shall:
7	(a) Adopt rules governing personnel standards, the protection of
8	records and confidential information, the manner and form of filing
9	applications, eligibility, the investigation and determination of eligibility
10	for vocational rehabilitation services, procedures for fair hearings, the
11	establishment and operation of rehabilitation facilities and workshops
12	and other rules as necessary to carry out the purposes of this article;
13	(b.5) Accept and expend moneys from governmental and
14	NONGOVERNMENTAL ENTITIES TO CARRY OUT THE DIVISION'S AUTHORIZED
15	POWERS AND DUTIES; AND
16	SECTION 4. In Colorado Revised Statutes, 8-84-106, amend as
17	it will become effective July 1, 2016, (2) (b), (2) (g), (3) (a), and (3) (c)
18	(II); and repeal as they will become effective July 1, 2016, (2) (c) and
19	(2) (e) as follows:
20	8-84-106. Rehabilitation of persons with disabilities. (2) The
21	department shall:
22	(b) Enter into reciprocal COLLABORATIVE agreements with other
23	states, IN ACCORDANCE WITH APPLICABLE FEDERAL LAW AND
24	REGULATIONS, to provide for the services authorized by this article; to
25	residents of the states concerned;
26	(c) Establish and operate rehabilitation facilities and workshops
27	and make grants to public and other nonprofit organizations for those

nur	poses.
P 4-1	p ,

1

2	(e) Provide training and instruction, including the establishment
3	and maintenance of research fellowships and traineeships with stipends
4	and allowances as necessary, in matters relating to vocational
5	rehabilitation;
6	(g) Provide medical, diagnostic, physical restoration, training, and
7	other rehabilitation services as needed to enable persons with disabilities
8	to attain the maximum degree of self-care SELF-SUFFICIENCY.
9	(3) (a) The department shall provide vocational rehabilitation
10	services directly or through public or private instrumentalities to or for
11	the benefit of an APPLICANT OR eligible person with a disability who:
12	(I) Is residing PRESENT in the state at the time of filing an
13	application for the services; and
14	(II) (A) The department determines, after full investigation, can
15	satisfactorily achieve rehabilitation. or
16	(B) Is eligible for vocational rehabilitation services under the
17	terms of an agreement with another state or the federal government.
18	(c) (II) The department shall provide the following services at
19	public cost without consideration of financial need:
20	(A) Diagnostic and related assessments, including transportation
21	necessary to obtain the assessment, that are required to determine
22	eligibility for services and the nature and scope of the services to be
23	provided;
24	(B) Vocational rehabilitation COUNSELING AND guidance;
25	(C) Referral;
26	(D) Personal assistance training SERVICES;
27	(E) AUXILIARY AIDS OR SERVICES, INCLUDING interpreter AND

-4- DRAFT

l	READER services;
2	(F) Job SEARCH AND placement ASSISTANCE; and
3	(G) Job retention SERVICES.
4	<b>SECTION 5. Effective date.</b> This act takes effect July 1, 2016
5	SECTION 6. Safety clause. The general assembly hereby finds
6	determines, and declares that this act is necessary for the immediate
7	preservation of the public peace, health, and safety.

DRAFT 3.22.16

**DRAFT** 

LLS NO. 16-1195.01 Esther van Mourik x4215

### **COMMITTEE BILL**

### **Joint Budget Committee**

**BILL TOPIC:** "Grand Junction Regional Center Campus"

### A BILL FOR AN ACT

### 101 CONCERNING THE GRAND JUNCTION REGIONAL CENTER CAMPUS.

### **Bill Summary**

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <a href="http://www.leg.state.co.us/billsummaries">http://www.leg.state.co.us/billsummaries</a>.)

The bill requires the department of human services (department), within the parameters of certain guiding principles, to vacate the Grand Junction regional center campus and list the campus for sale no later than July 1, 2018, or earlier, if the department can transition each person receiving services at the Grand Junction regional center campus to nonregional center campus residences before that date.

The bill specifies that if the department cannot vacate the Grand Junction regional center campus or list the campus for sale by July 1,

2018, the department must provide quarterly updates in writing to the joint budget committee and the capital development committee that set forth the projected timeline for vacating the campus and listing the campus for sale.

The bill requires the department, no later than December 10, 2016, to:

- Submit to the capital development committee a plan for the disposition of the Grand Junction regional center campus, including a plan to spend the proceeds of the sale; and
- Make any associated capital construction budget requests for capital construction, capital renewal, or controlled maintenance needs related to the transitioning of persons receiving services at the Grand Junction regional center campus, based on such person's choice, to nonregional center campus residences.

In order to formulate the plan and the budget requests, the department must create an advisory group that includes direct care staff of the campus, families of persons receiving services at the campus, and other stakeholders.

The bill creates the Grand Junction regional center campus transition cash fund for the department to use, subject to appropriation, for future costs related to adequate housing for each person receiving services on the Grand Junction regional center campus.

1 Be it enacted by the General Assembly of the State of Colorado:

2 **SECTION 1.** In Colorado Revised Statutes, **add** 27-10.5-312 as

3 follows:

11

12

4 27-10.5-312. Grand Junction regional center campus -

5 vacating the campus and listing it for sale - legislative declaration -

6 **definition - repeal.** (1) The General assembly hereby finds and

7 DECLARES THAT CERTAIN GUIDING PRINCIPLES SHOULD BE CONSIDERED BY

8 THE DEPARTMENT WHEN IT VACATES THE GRAND JUNCTION REGIONAL

9 CENTER CAMPUS AS REQUIRED IN SUBSECTION (3) OF THIS SECTION. THE

10 DEPARTMENT'S PROCESS AND PLAN MUST:

(a) EMPHASIZE PERSON-CENTERED SERVICES THAT SUPPORT THE WELL-BEING AND CHOICE OF THE PERSON RECEIVING SERVICES AT THE

1	CAMPUS;
2	(b) INVOLVE THE MEANINGFUL ENGAGEMENT OF THE PARENTS OR
3	GUARDIANS OF THE PERSON RECEIVING SERVICES AT THE CAMPUS;
4	(c) FOSTER COMMUNITY INTEGRATION AND INVOLVEMENT;
5	(d) FIND A SOLUTION THAT IS PROGRAMMATICALLY AND FISCALLY
6	SUSTAINABLE;
7	(e) Preserve the capacity for the services and support
8	PROVIDED BY THE REGIONAL CENTER IN GRAND JUNCTION AND MUST NOT
9	COMPROMISE THE CAPACITY FOR THE SERVICES AND SUPPORT PROVIDED
10	AT THE REGIONAL CENTERS IN PUEBLO AND WHEAT RIDGE;
11	(f) Ensure that persons receiving services at the Grand
12	JUNCTION REGIONAL CENTER CAMPUS ARE TRANSITIONED TO HOME-LIKE
13	SETTINGS THAT SERVE NO MORE THAN SIX PERSONS WITH INTELLECTUAL
14	AND DEVELOPMENTAL DISABILITIES;
15	(g) Relocate day services and support for persons with
16	INTELLECTUAL AND DEVELOPMENTAL DISABILITIES AND USE THIS
17	OPPORTUNITY TO ENHANCE THE QUALITY OF DAY SERVICES AND SUPPORT
18	THAT ARE OFFERED AND INCREASE THE QUALITY OF THE EXPERIENCE THAT
19	PERSONS WITH INTELLECTUAL AND DEVELOPMENTAL DISABILITIES HAVE
20	WITH SUCH DAY SERVICES AND SUPPORT;
21	(h) Ensure the ongoing success and security of the
22	REGIONAL CENTER'S STAFF MEMBERS IN GRAND JUNCTION;
23	(i) Ensure that the regional center's administrative
24	OFFICES WILL BE MOVED TO A LEASED OFFICE LOCATION THAT WILL HOUSE
25	BOTH THE ACCOUNTING AND SUPPORT FUNCTIONS THAT ARE CURRENTLY
26	LOCATED ON THE GRAND JUNCTION REGIONAL CENTER CAMPUS;
27	(j) Ensure that the division of facility management

1	EMPLOYEES WILL BE INCLUDED IN THE RELOCATION OF THE OFFICE AND
2	THE WORKSPACE;
3	(k) Work with the joint budget committee to ensure that
4	THE DIVISION OF FACILITY MANAGEMENT'S RESOURCES BE REDIRECTED TO
5	MEET THE NEEDS OF THE EXISTING DEPARTMENT FACILITIES AND
6	OPERATIONS IN THE GRAND JUNCTION AREA THAT ARE NOT ON THE
7	CAMPUS;
8	(1) EXPLORE OPTIONS FOR THE FUTURE OF LAUNDRY SERVICES
9	CURRENTLY PROVIDED AT THE GRAND JUNCTION REGIONAL CENTER
10	CAMPUS; AND
11	(m) GIVE REASONABLE NOTICE TO ANY CURRENT TENANTS OF THE
12	GRAND JUNCTION REGIONAL CENTER CAMPUS, CONSISTENT WITH THE
13	TERMS OF THE LEASE, THAT THEIR LEASE AGREEMENTS ARE TERMINATING
14	AND WILL NOT BE EXTENDED.
15	(2) For purposes of this section, "Grand Junction regional
16	CENTER CAMPUS" OR "CAMPUS" MEANS THE REAL PROPERTY THAT
17	COMPRISES THE DEPARTMENT OF HUMAN SERVICES' CAMPUS ON THE
18	NORTHEAST CORNER OF $28\text{Th}$ road and Riverside parkway in Grand
19	Junction, Colorado 81501.
20	(3) (a) No later than July 1, 2018, or as soon as each person
21	RECEIVING SERVICES ON THE EFFECTIVE DATE OF THIS PARAGRAPH (a) AT
22	THE GRAND JUNCTION REGIONAL CENTER CAMPUS IS TRANSITIONED TO
23	NONREGIONAL CENTER CAMPUS RESIDENCES, IF SUCH TRANSITION OCCURS
24	BEFORE JULY 1, 2018, THE DEPARTMENT SHALL VACATE THE GRAND
25	JUNCTION REGIONAL CENTER CAMPUS AND SHALL LIST THE CAMPUS FOR
26	SALE.
27	(b) If the department cannot vacate the Grand Junction

- 1 REGIONAL CENTER CAMPUS OR LIST THE CAMPUS FOR SALE BY THE
- 2 DEADLINE SPECIFIED IN PARAGRAPH (a) OF THIS SUBSECTION (3), THE
- 3 DEPARTMENT SHALL PROVIDE QUARTERLY UPDATES IN WRITING,
- 4 COMMENCING NO LATER THAN JUNE 1, 2018, TO THE JOINT BUDGET
- 5 COMMITTEE AND THE CAPITAL DEVELOPMENT COMMITTEE THAT SET
- 6 FORTH THE PROJECTED TIMELINE FOR VACATING THE CAMPUS AND LISTING
- 7 THE CAMPUS FOR SALE.
- 8 (c) (I) NO LATER THAN DECEMBER 10, 2016, THE DEPARTMENT
- 9 SHALL SUBMIT TO THE CAPITAL DEVELOPMENT COMMITTEE A PLAN FOR
- 10 THE DISPOSITION OF THE GRAND JUNCTION REGIONAL CENTER CAMPUS,
- 11 INCLUDING A PLAN TO SPEND THE PROCEEDS OF THE SALE, AND SHALL
- 12 MAKE ANY ASSOCIATED CAPITAL CONSTRUCTION BUDGET REQUESTS FOR
- 13 CAPITAL CONSTRUCTION, CAPITAL RENEWAL, OR CONTROLLED
- 14 MAINTENANCE NEEDS RELATED TO THE TRANSITIONING OF PERSONS
- 15 RECEIVING SERVICES AT THE GRAND JUNCTION REGIONAL CENTER
- 16 CAMPUS, BASED ON SUCH PERSON'S CHOICE, TO NONREGIONAL CENTER
- 17 CAMPUS RESIDENCES.
- 18 (II) THE DEPARTMENT SHALL CONVENE AN ADVISORY GROUP
- 19 COMPOSED OF NO MORE THAN SEVEN MEMBERS TO HELP THE DEPARTMENT
- FORMULATE THE PLAN AND BUDGET REQUESTS PURSUANT TO THE
- DEADLINE DESCRIBED IN SUBPARAGRAPH (I) OF THIS PARAGRAPH (c). THE
- MEMBERS SHALL BE APPOINTED BY THE DEPARTMENT AND MUST INCLUDE
- 23 DIRECT CARE STAFF OF THE CAMPUS, FAMILIES OF PERSONS RECEIVING
- SERVICES AT THE CAMPUS, AND OTHER STAKEHOLDERS. MEMBERS OF THE
- 25 ADVISORY GROUP ARE VOLUNTEERS AND ARE NOT ENTITLED TO
- 26 REIMBURSEMENT FOR ANY ACTUAL AND NECESSARY EXPENSES.
- NOTWITHSTANDING SECTION 2-2-307, C.R.S., IF THE DEPARTMENT

3	(4) THE GRAND JUNCTION REGIONAL CENTER CAMPUS TRANSITION
2	LEGISLATIVE MEMBER IS NOT ENTITLED TO PER DIEM COMPENSATION.
1	APPOINTS A LEGISLATIVE MEMBER TO THE ADVISORY GROUP, SUCH

- CASH FUND, REFERRED TO IN THIS SECTION AS THE "FUND", IS HEREBY CREATED IN THE STATE TREASURY. THE FUND CONSISTS OF TWO MILLION DOLLARS TRANSFERRED FROM THE INTELLECTUAL AND DEVELOPMENTAL DISABILITIES SERVICES CASH FUND CREATED IN SECTION 25.5-10-207 (1), C.R.S., AND ANY OTHER MONEY THAT THE GENERAL ASSEMBLY MAY APPROPRIATE OR TRANSFER TO THE FUND. THE STATE TREASURER SHALL CREDIT ALL INTEREST AND INCOME DERIVED FROM THE DEPOSIT AND INVESTMENT OF MONEY IN THE FUND TO THE FUND. THE STATE TREASURER SHALL CREDIT ANY UNEXPENDED AND UNENCUMBERED MONEYS REMAINING IN THE FUND AT THE END OF THE 2019-20 FISCAL YEAR TO THE GENERAL FUND. SUBJECT TO APPROPRIATION BY THE GENERAL ASSEMBLY, THE DEPARTMENT MAY EXPEND MONEY FROM THE FUND FOR FUTURE COSTS RELATED TO ADEQUATE HOUSING FOR EACH PERSON RECEIVING SERVICES ON THE EFFECTIVE DATE OF THIS SUBSECTION (4) ON THE GRAND JUNCTION REGIONAL CENTER CAMPUS.
- 19 (5) This section is repealed, effective June 30, 2021.
  - **SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety. <{ Need one for the December 10 deadline.}>

-6- DRAFT