MEMORANDUM



| То | Members of the Joint Budget Committee |
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| From | Andrew McLeer, JBC Staff (303-866-4959) |
| DATE | January 26, 2024 |
| Subject | Amend S.B. 23-214, footnote 97 |

This memo is in regards to a technical error in the 2023-24 Long Bill. Staff was made aware of an error in footnote 97 on January 25, 2024 which requires correction. The text of the footnote is as follows, with the bolded portion requiring correction:

97 Department of Public Health and Environment, Hazardous Materials and Waste Management Division, Contaminated Site Cleanups and Remediation Programs, Contaminated Sites Operation and Maintenance -- Of this appropriation, \$1,169,181 General Fund and \$10,497,485 federal funds remain available until the completion of the project or the close of the 2025-26 state fiscal year, whichever comes first.

The contaminated site cleanups line item is funded only through cash funds and federal funds, with no General Fund appropriation. **Staff recommends** amending this footnote to reflect that the Hazardous Substance Response Fund is the relevant fund source for the cleanup projects identified in this line item.