



Colorado General Assembly
Joint Budget Committee

Joint Budget Committee Staff

FY 2014-15 Budget Briefing Summary

Department of Military and Veterans Affairs

The Department of Military and Veterans Affairs is responsible for providing trained and ready military forces for the U.S. active armed services, preserving life and property during natural disasters and civil emergencies in Colorado, and assisting veterans with benefits claims. The Department's FY 2013-14 appropriation represents 1.0 percent of statewide operating appropriations and 0.1 percent of statewide General Fund appropriations.

FY 2013-14 Appropriation and FY 2014-15 Request

Department of Military and Veterans Affairs						
	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FTE
FY 2013-14 Appropriation						
S.B. 13-230 (Long Bill)	\$223,858,252	\$7,378,715	\$1,239,695	\$800,000	\$214,439,842	1,389.6
TOTAL	\$223,858,252	\$7,378,715	\$1,239,695	\$800,000	\$214,439,842	1,389.6
FY 2014-15 Requested Appropriation						
FY 2013-14 Appropriation	\$223,858,252	7,378,715	\$1,239,695	\$800,000	\$214,439,842	1,389.6
R1 Veterans' cemetery growth	45,547	45,547	0	0	0	0.9
R2 Operations and maintenance growth	277,000	277,000	0	0	0	0.0
NP1 Camp george west utilities transfer	0	0	0	0	0	0.0
Non-prioritized requested changes	51,604	51,604	0	0	0	0.0
Centrally appropriated line item adjustments	480,594	202,886	6,398	0	271,310	0.0
Statewide IT common policy adjustments	(92,721)	(92,721)	0	0	0	0.0
Annualize prior year budget actions	(939)	(939)	0	0	0	0.3
TOTAL	\$224,619,337	\$7,862,092	\$1,246,093	\$800,000	\$214,711,152	1,390.8
Increase/(Decrease)	\$761,085	\$483,377	\$6,398	\$0	\$271,310	1.2
Percentage Change	0.3%	6.6%	0.5%	0.0%	0.1%	0.1%

Summary of Issues Presented to the Joint Budget Committee

Western Slope Veterans' Cemetery: This issue brief addresses the long-term funding challenges of the Western Slope Veterans' Cemetery (Cemetery) and summarizes the Department's R1 Veterans' Cemetery Growth budget request related to the Western Slope Veterans' Cemetery.

For More Information

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To read the entire briefing: http://www.tornado.state.co.us/gov_dir/leg_dir/jbc/2013-14/milbrf.pdf