

**DEPARTMENT OF LOCAL AFFAIRS  
FY 2010-11 JOINT BUDGET COMMITTEE HEARING AGENDA**

**Wednesday, January 6, 2010  
9:00 am – 11:00 am**

**9:00-9:30 INTRODUCTIONS AND OPENING COMMENTS**

**9:30-10:15 CASH FUND TRANSFERS TO THE GENERAL FUND**

- 1. The staff briefing indicated that upwards of \$103 million would be transferred indefinitely from various cash funds administered by the Department. Is it assumed that these funds will never be repaid back to the originating cash fund?**

The department does not anticipate the transfers to be repaid.

- 2. Will the one-day transfers from the Local Government Severance Tax Fund and the Local Government Mineral Impact Fund that have been proposed by the Governor for FY 2009-10 have an operational impact on the program (i.e., grants distributed, loans issued)? Did the one-day transfers authorized by S.B. 09-279 have an operational impact? If yes, how did this impact manifest itself?**

None of the one day transfers had an impact on department operations.

- 3. Please provide a list all the grant awardees and amounts, by county, and by type of grant, made from the Local Government Limited Gaming Impact Fund in FY 2008-09.**

This is provided as Attachment 1.

- 4. Please provide the following related to the Colorado Waste Tire Program: (a) the total amount of stockpiled tires in the State; (b) the total number of waste tire processors and their relative size (i.e., consumption); (c) the energy produced from waste tires relative to coal and natural gas; (d) trends related to the amount of waste tires in the State; and (e) comparative analysis showing how waste tires are utilized in other states (i.e. best practices).**

(a) According to a County Survey done in March, 2005 the following counties have tire sites, either legally disposed of in their land fill or transfer station, or illegally disposed of in one or more sites throughout the county:

<b>County</b>	<b>Estimated # of Tires</b>	<b>Legally held in local land fill or transfer station</b>	<b>Illegal site(s)</b>
Adams	45,000		X
Alamosa	5,000		X

County	Estimated # of Tires	Legally held in local land fill or transfer station	Illegal site(s)
Baca	500	X	
Chaffee	10,000		X
Conejos	8,000		X
Costilla	3,000		X
Eagle	200	X	
Garfield	1,000	X	
Jackson	3,000	X	
Kiowa	1,000		
Kit Carson	1,000	X	X
Las Animas	3,000	X	
Lincoln	10,000		X
Mesa	2,000		X
Moffat	15,000	X	
Morgan	2,000	X	
Phillips	10,000	X	
Prowers	500	X	
Rio Grande	32,000	X	X
Routt	1,000	X	
Saguache	25,000	X	X
Yuma	5,000		X
<b>TOTAL TIRES</b>	<b>183,200</b>		

Due to limited resources within this fund, the Department has not commissioned an update to this survey to reevaluate a more current inventory of “illegal tire piles” within the state.

**(b) The total number of waste tire processors and their relative size (i.e., consumption).**

End User/ Processor	FY 2007 Tons Reported	FY 2008 Tons Reported	FY 2009 Tons Reported
AcuGreen (formerly Jai Tire)	737.70	998.36	2,278.04
Eagle County Landfill	2,252.61	0	0
Front Range Tire	2,965.49	3,862.28	3,095.87
Geocycle/Holcim	15,017.03	20,589.54	29,893.44
Resource Mgmt	54.00	0	252.00
Snowy River	115.46	543.21	1,102.10
Twin Landfill Corp	518.75	0	5,223.54
Waste Mgmt of CO	13,229.71	6,561.35	5,916.77
Western Slope Tire Disposal	0	0	866.64
<b>TOTAL</b>	<b>34,890.75</b>	<b>32,554.74</b>	<b>48,628.40</b>

**(c) The energy produced from waste tires relative to coal and natural gas.**

DOLA does not collect this information.

**(d) Trends related to the amount of waste tires in the State.**

DOLA does not collect this information.

**(e) Comparative analysis showing how waste tires are utilized in other states (i.e. best practices).**

DOLA does not collect this information.

**5. Please indicate if the Department concurs with the 2009 Legislative Council Staff's Economic and Revenue forecast indicating that the FY 2010-11 severance tax revenue from oil and gas will increase by approximately 313 percent over the amount that is anticipated to be collected in FY 2009-10. If yes, why? If not, why not?**

Appendix D-1 in the JBC Staff Budget Briefing refers to the September 2009 Legislative Council Forecast of a 313% increase in oil and gas severance tax revenues. The Department of Local Affairs relies on OSPB forecasts, to which we contribute our information. This large jump in oil and gas revenues is consistent with OSPB projections. It reflects a modest recovery in natural gas prices from their dramatic collapse experienced during 2009, and the large impact of the property tax credit cycle. The cyclical behavior of the property tax credit is described in the document titled, "Why is severance tax revenue so variable?" on our website at:

[http://dola.colorado.gov/dlg/fa/dd/docs/why\\_is\\_sev\\_rev\\_volatile.pdf](http://dola.colorado.gov/dlg/fa/dd/docs/why_is_sev_rev_volatile.pdf)

**6. Background: Statutes permit oil and gas producer-taxpayers to reduce their severance tax liabilities through a tax credit that is based on the property taxes the producer is assessed at the local government level. Specifically, Section 39-29-105(2) (b), C.R.S., authorizes an ad valorem tax credit. The credit reduces each oil and gas producer's severance tax liability by an amount equal to 87.5 percent of all ad valorem taxes<sup>1</sup>. Depending upon where a wellhead is located, an oil or gas producer will be subject to the county property tax in addition to property taxes imposed by other taxing districts, such as school, fire, or improvement districts. Please calculate the additional severance tax revenues garnered by the State if the ad valorem tax credit were: (a) suspended or eliminated; or (b) decreased proportionately over a period of five years to zero? Also calculate the amount of**

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<sup>1</sup> Colorado law exempts certain oil and gas production from taxation. One such exemption applies to marginal or "stripper" wells. The term stripper well does not refer to a type of oil or gas well. Rather, in Colorado, the definition of a stripper well is one in which 15 barrels or less of oil or 90 thousand cubic feet or less of gas are produced per day for the average of all producing days during the taxable year. Section 39-29-105 (1) (b), C.R.S., states that oil and gas produced from wells meeting these specifications shall be exempt from the tax.

**additional tax revenue that would be generated for local governments, school districts, and special districts.**

The actual amounts of property tax credit claimed for state severance tax are not known to DOLA. This would need to be obtained through the Department of Revenue. The fiscal impact of such tax law changes would depend on a number of additional assumptions. This kind of analysis is the domain of Legislative Council, and DOLA would be happy to assist legislative staff in conducting the research and analysis necessary to execute this task.

In the past, the Department of Local Affairs has developed a rough estimate regarding the ad valorem credit in order to forecast severance tax revenue. Because property tax assessments are based on the value of production, the credit has generally varied with changes in the price of oil and gas. We can estimate the potential credit amount claimed yearly from the Division of Property Taxation Annual Report. This shows the amounts claimed in recent years varies substantially from \$50 to \$200 million.

**7. Please provide the top ten contributors and the amount in taxes collected in FY 2008-09 from: (a) severance taxes; and (b) federal mineral lease taxes.**

7a) This question should be referred to the Department of Revenue. Tax information is considered proprietary information and generally individual information may not be shared. Any information received by DOLA on individual severance tax payors is considered proprietary and can not be made public.

7b) Details on individual royalty payors to the federal government are confidential. DOLA receives aggregated data. Requests for this information can be made to the Mineral Management Service of the Department of the Interior.

The concentration of FML revenues to the state by payor varies significantly from year to year. For calendar year 2008, the most recent full year data available, the aggregated information on the top ten payors illustrated that they contributed 66% of state receipts. For the same year, the aggregated information on the top 20 payors illustrated that they accounted for 84% of state receipts.

**10:15-10:40 IMPACT OF REVENUE REDUCTIONS ON GRANT PROGRAM WORKLOAD**

**8. Related to the Energy and Mineral Impact Assistance Program, please answer the following:**

- a. Is it feasible to fully distribute all grant moneys received by the Department by formula rather than splitting a component of the funds for grants, thus incurring personal services costs?**

With the appropriate statutory changes, the grant program could be changed to formula awards but the Department does not advise this change. Under current statute, 40% of

DOLA Impact revenues are distributed directly to counties, municipalities and school districts by statutory formulas, while 60% are distributed through the grant program. Grants are awarded by a competitive process to communities socially and economically impacted by energy and mineral production and processing activities. Eligible recipients are political subdivisions of the state, and include counties, municipalities, school districts and special districts.

The grant program enables state dollars to be leveraged almost 3:1. For example, \$312 million in grants were awarded in the years 2006-2009 and they leveraged over \$869 million. In addition, the grant program has effectively supported jobs in communities, mostly outside the Front Range. Through the grant program the number of direct jobs generated each calendar year is: 2007- 3,179; 2008 – 2,935; and 2009 – 2,626.

The grant program has effectively assisted local governments to address energy and mineral impacts for over 30 years, and enjoys broad support among recipients. In response to audit findings in 2007, DOLA has improved the effectiveness, transparency and accountability of the program to support sustainable development through a competitive process. The cost to manage the grant program is approximately 3% of the revenue received, an administrative rate that benchmarks well against private foundations that manage grant programs.

In 2008, the grant program was modified with new criteria and new processes. The Department developed criteria for use in evaluating grant requests and created a tiered system for grants. Tier I grants are available for projects that seek up to \$200,000 in state assistance. Communities may also compete for Tier II grants for up to \$2 million for significant projects that address significant impacts of energy and mineral development and improve the sustainability of affected communities.

The grant program also offers opportunities to provide local government recipients with technical assistance in such areas as budgeting, capital improvements planning and financial management. The grant application process provides opportunities for DOLA staff to assist local governments in pursuing regional problem solving through intergovernmental cooperation. As required by statute, the department provides Technical Assistance to improve the sustainability of local governments. The same FTEs who review and assist in the development of grant applications also provide technical assistance.

- b. In a singular tabular format, please furnish a list of all grant recipients, by county, for the last three fiscal years (2006-07, 2007-08, and 2008-09) and the amounts received.**

See Attachment 2

**9. If the Waste Tire Grant Program is suspended in FY 2009-10, will this in effect not pay any affected party for services already performed? Please furnish a list of all affected entities and the amount of moneys owed, if any for services already rendered related to the Waste Tire Grant Program.**

There are no dollars owed to any end user/processor, cleanup grantee, or recycle grantee at this time. No end user/processor will be paid for work completed in the FY 09 4th quarter (April - June 2009) as these payments would come out of FY 2010 funds, which are currently not available to the department and in the process of being reallocated to the General Fund. The department only provides partial reimbursement to eligible end users when dollars are available. Because of the reallocation of dollars for use in the General Fund, no dollars are available to end users.

a. Alamosa County is requesting payment in the amount of \$16,720 for work related to their Waste Tire Cleanup contract completed prior to the termination of the contract, and \$40,000 for *anticipated* work related to their contract, for a total of \$56,720. The following activities took place regarding the termination of the Alamosa County Waste Tire Cleanup contract with DOLA:

- The County was notified via phone call on August 21, 2009 to stop all work immediately and notify DOLA of the amount of tires shredded that would be submitted for reimbursement up through August 21, 2009.
- The County notified DOLA that \$18,700 in work had been completed through August 21, 2009 and would be submitted for reimbursement. The amount was confirmed by three county employees over the course of a week (the County Administrator, the County Commissioner Chair, and the county Administrative Assistant). The County was told via phone calls to all three employees that this would be the only amount that would be reimbursed, based on the information provided to DOLA.
- The County did notify DOLA that additional tires had been collected but not yet shredded. DOLA notified the County that only the work that had been completed (the \$18,700 in invoices) prior to the “stop work” notification was going to be reimbursed, based on the Governor’s request to reallocate funds.
- The County submitted additional invoices on September 3, 2009 for reimbursement for work that had been completed prior to August 21, 2009, but was not identified through multiple conversations between DOLA and the 3 county employees.

Under the Cleanup contract, Alamosa County was paid \$45,768. Amount of money “owed” to Alamosa County = \$0.00

b. Holcim/Geocycle, of Ann Arbor, Michigan, is requesting payment in the amount of \$460,019.55 (based on October 5, 2009 letter to OSPB) for tires processed during the 4<sup>th</sup>

Quarter of FY 2009 (April, May, and June 2009). The following provides clarification on how the application and payment cycles are administered for the Waste Tire End User/Processor program:

- Quarter 1 : covers processing completed July, August, September
  - Applications are due October 20<sup>th</sup>
  - Reimbursements paid out in November
- Quarter 2: covers processing completed October, November, December
  - Applications are due January 20<sup>th</sup>
  - Reimbursements paid out in February
- Quarter 3: covers processing completed January, February, March
  - applications are due April 20<sup>th</sup>
  - reimbursements paid out in May
- Quarter 4: covers processing completed April, May, June
  - applications are due July 20<sup>th</sup>
  - reimbursements paid out in August

Holcim/Geocycle was actually paid four times, covering four quarters for the State FY 2009 as follows:

State 1 <sup>st</sup> Quarter (WT 4 <sup>th</sup> quarter 2008)	\$238,754.50
State 2 <sup>nd</sup> Quarter (WT 1 <sup>st</sup> Quarter 2009)	\$268,561.14
State 3 <sup>rd</sup> Quarter (WT 2 <sup>nd</sup> Quarter 2009)	\$117,057.97
State 4 <sup>th</sup> Quarter (WT 3 <sup>rd</sup> Quarter 2009)	<u>\$188,911.77</u>
TOTAL State FY 09 Payments	\$813,285.38

This dollar amount of \$813,285 represents approximately 62% of all funds paid for reimbursement for End Users/ Processors for the State FY 09.

Holcim/Geocycle has suggested an “average price per ton” be established based on past payments. The Waste Tire End User/Processor program had a total of four applicants for the Waste Tire program’s 4<sup>th</sup> quarter, totaling 13,469.47 tons. The Total amount that was available for partial reimbursement to End Users for FY 09 4<sup>th</sup> Quarter, which comes out of FY 10 funds, would be \$296,045.48. Based on funds available and tons reported, the price per ton would have been \$21.979. The payout of the 4<sup>th</sup> quarter *would have been* as follows:

Front Range Tire, Inc.	1,033.87 tons	x \$21,979/ton =	\$22,723.43
Snowy River	208.88 tons	x \$21,979/ton =	\$4,590.97
Waste Management	2,026.07 tons	x \$21,979/ton =	\$44,530.99
Geocycle/Holcim	10,200.65 tons	x \$21,979/ton =	\$224,200.09

All four End User applicants that processed tires during this timeframe are not being reimbursed.

- c. Additional contracts terminated that had not started work reimbursable under the Waste Tire contract:

<u>Recycle Contracts</u>	<u>Contracted \$</u>	<u>Deobligated \$</u>
09-271 - City of Idaho Springs	\$50,100.00	\$50,100.00
09-292 - City of Louisville	\$32,631.64	\$32,631.64
09-293 - City of Louisville	\$23,423.29	\$23,423.29
<u>Cleanup Contracts</u>	<u>Contracted \$</u>	<u>Deobligated \$</u>
08-219 - Weld County	\$100,000.00	\$49,491.85

**10. What efforts is the Department making related to helping communities who are losing Limited Gaming Impact Grant awards?**

DOLA’s Executive Director has been engaged in conversations with members of the foundation community regarding their potential interest and ability to assist some of the non-profit organizations that may lose funding from Gaming grants. Some foundations have expressed interest in providing capacity-building technical assistance to non-profits in certain circumstances. DOLA will continue discussions with the foundations.

Generally speaking, some but not all of the local governments have asked for technical assistance in budgeting due to the lack of gaming funds. The degree of technical assistance is relative to the amount of funding lost. Some local governments that were seeking support for their local non-profits have not sought our assistance. The non-profits have been looking for replacement funding on their own. Some local governments that had capital improvement projects have asked for help in alternative funding or how to phase projects.

By far, DOLA’s staff worked most with communities that use the gaming grants to cover operating expenses. In those communities DOLA staff has been immersed in the local government budget process. Our focus has been to find ways to deal with the impact in both the 2010 and 2011 budgets. Some examples include:

Woodland Park: Advised them to utilize a one time increase in Federal Mineral Lease Direct Distribution to backfill the loss of gaming funds in the police department.

Idaho Springs: Had 50 % of two police officers paid by gaming funds. The City was able to secure a Depart of Justice COPS grant to provide funding for the equivalent of one officer. The city still must absorb the loss of dollars in the operating budget. DOLA worked with the City to budget a portion of the police officer’s salary for the next three years so that in year four of the grant the city would have the required funds for the obligation under the COPS grant. This caused a reduction in other areas of the budget. Overall the City was able to mitigate about half of the impact caused by the loss of funding. In addition DOLA staff helped the City to establish a reserve operating fund for future budget fluctuations.

Teller County: The County has no alternative but to lay off four sheriff deputies. DOLA has been working to find ways for the County to provide more services to other local governments to increase cash flow to the County. One consideration is for a municipality to contract for police services which may help to re-hire at least one laid off deputy. Another proposal is to have the County Public Works Department do equipment repair and maintenance for a fee for another local government to generate revenues. Teller County's mil levy is among the lowest in the state.

Victor: Since August 2009, DOLA staff has spent 20 hours a week helping the City with the financial impact of the loss. Ultimately the budget was balanced but not without major cuts.

- ☑ The City eliminated two police officer positions.
- ☑ The records clerk/dispatcher position was eliminated.
- ☑ The City, currently under negotiation, will likely pay more to have Cripple Creek dispatch the PD 24/7 under a new IGA.
- ☑ One streets position was eliminated.
- ☑ Other operating cuts were made to absorb the loss of operating funds beyond the salaries.
- ☑ Several capital projects were delayed.
- ☑ The city could not provide the matching funds in 2010 for CDOT transit grant thus eliminating local worker bus service between Victor and Cripple Creek.
- ☑ Again due to no match the City is relinquishing another CDOT Enhancement grant to repair and install some sidewalks in town.
- ☑ The City is working with DOLA to save a CDBG grant that requires matching funds.

**11. Please provide the types of workload and the weighted percentage of time dedicated to each task for the following grant programs: (a) the Energy & Mineral Impact Assistance Program; (b) the Limited Gaming Impact Grant Program; and (c) the Waste Tire Grant Program.**

The Energy and Mineral Impact (EIAF) program is a highly visible program for the Division of Local Government and Field Services (FS) staff, it is not the only responsibility of staff. Field Services staff consists of 8 Regional Managers and 3 Regional Assistants who are stationed in 8 regional offices throughout the state. FS staff serves as the primary contact for DOLA with local government officials and other customers. In this capacity, FS staff help broker the range of technical and financial assistance services available from DOLA and from other appropriate funding sources.

Local government (municipal, county and special district) elected and appointed officials are the primary beneficiaries/recipients of services provided by the Division of Local Government and its Field Services Section.

DLG and FS staff provide financial assistance to counties, cities, towns and special districts through the following grant and loan programs: Energy and Mineral Impact Assistance Grant and Loan Program; Community Development Block Grants; Local Government Limited Gaming Impact Assistance Grants; Waste Tire Grants; and Community Services Block Grants and the Conservation Trust Fund Program. Each program requires varying degrees of training and technical assistance to the local government recipient depending on the requirements of the program. Training methods include one-on-one coaching, workshops, panel presentations, webinars, and videoconferences.

DLG and FS staff also provide technical assistance to local officials in all areas of local government operations, including budgeting, financial management, personnel management, purchasing, land use planning, and general government operations.

Typical examples of specific technical assistance efforts for local governments include:

- ❖ providing one-on-one advice regarding legal investments and financial management practices
- ❖ providing workshops to develop strategies to finance major capital investments
- ❖ coaching local government staff as they develop fleet management and pavement maintenance plans
- ❖ evaluating, editing and recommending personnel policies and procedures along with service on hiring teams to select management and other local government staff
- ❖ assistance in developing annual budgets and multiyear capital improvement plans
- ❖ small group training of municipal and county governing bodies, planning commissions and staff in best practices in land use planning in locations convenient to the customers
- ❖ training of over 1000 special district employees in procedures required to conduct a proper board of directors election

FS staff time may be allocated between technical assistance and financial assistance. Recent record revenues to the Impact Program have led to record numbers of grants awarded, and hence open contracts to manage and monitor. This has resulted in a roughly 75/25 ratio of time spent on financial assistance (FA) to technical assistance (TA). It should be noted that field staff generally work well over the standard 40 hour work week frequently travelling to night and weekend meetings with local government officials.

(See Attachment 3 showing contract administration workloads over time as determined by number of open contracts).

Though the time devoted to Financial Assistance (FA) will diminish due to temporary reductions in funding in Impact and Gaming programs, the Technical Assistance (TA) responsibilities of the field staff have increased. Local governments in Colorado are experiencing serious financial challenges coincidental with the revenue shortfalls being experienced by the State. The revenue declines affecting the fiscal health of most local

governments, coupled with loss of grant revenues, has increased the demand for technical assistance in budgeting and financial management. DOLA anticipates that the ratio of FA/TA will move closer 25/75.

Staff members who work on the Impact Program are involved in a variety of other grant programs and also provide technical assistance to local government customers. The delay or elimination of one grant funding cycle will permit staff to devote time to evaluation and monitoring of existing Impact Program contracts, to assistance with other DLG grant programs, and to provision of technical assistance and capacity building.

In 2009 and 2010, with the addition of stimulus funds coming through the Community Services Block Grant programs, the workload has increased 200% for both FS and DLG staff without the benefit of added FTE to administer these programs.

Following is a breakdown of workload for (a) the Energy & Mineral Impact Assistance Program; (b) the Limited Gaming Impact Grant Program and (c) the Waste Tire Grant Program. These workloads represent total hours for both FS and DLG staff and do not include other job duties.

In 2010, the staff will be implementing SB 232, distributing \$17 million one-time funds from the Local Government Permanent Fund. Some grant-related activity is required and reflected in the estimates below.

**(a) Estimated Time to Administer the Energy and Mineral Impact Grant Program**

Applications: receive about 400 applications of which about 375 are funded per year with 3 application cycles		2010
Activity Related to Grants	% by Task with Grant Funds	% by Task without Grant Funds
Technical assistance to local government in developing application and documenting impact.	8%	1%
Review application, validate applicants eligibility, create files and data entry, prepare summary for Tiers.	1%	2%
Preparation of staff evaluation sheets for hearings, including final review and revisions and preparation of review book, and rating criteria; prepare decision sheets for committee and staff.	8%	2%
Scheduling and arranging committee hearings, notifying applicants and committee, lodging arrangements, process travel reimbursements.	1%	1%

Attend committee hearings (5 DLG and 11 FS staff for 2 day hearings per cycle, 3 cycles per year).	2%	1%
Prepare Governor award letters, program award letters, review, distribute and file, enter decisions into database.	2%	1%
Prepare standardized boilerplate contracts and amendments, and standardized form for scope of project preparation. Revise as necessary in accordance with regulations and changes in state controller requirements. Review draft contracts for accuracy.	1%	1%
Preparation, execution of contracts and amendments, database entry and tracking.	9%	2%
Review, approve and process payment requests, and database and accounting approval, including risk based secondary review of invoices for payment.	15%	15%
Monitoring contracts, both on-site and desk, administrative correspondence, close-out of contracts. <b>NOTE: In any given year, the number of contracts exceeds the number of applicants (many projects due to their complexity, take more than one year to complete. This task is based on 500 open contracts during a given fiscal year.)</b>	11%	11%
Manage loan portfolio consisting of 155 active loans totaling \$20 million. Prepare loan payment schedules, advise grantees of loan status, secure payments on outstanding loans annually, revise process as necessary to loan amortization schedules.	1%	1%
Updating web-site and IT work creating electronic application and reporting.	1%	1%
Preparation of reports, news releases and communicating program to public and legislature.	1%	1%
<b>TOTAL PROGRAM HOURS FOR GRANTS</b>	<b>61%</b>	<b>40%</b>
<b>Energy and Mineral Impact Direct Distribution Program</b>		
Strategic planning and analysis for Energy and Mineral Impact revenues including contact with state and federal agencies, local governments and energy industry representatives.	5%	5%
Analysis and summary of various data regarding cash flows of state severance and federal mineral lease revenues to determine funding availability for the grant program; evaluation of measurers of impact.	2%	2%
Collect, validate, and process data for the formula factors used in the annual direct distribution; develop the guidelines establishing the appropriate weighting factors in consultation with the Energy Impact Advisory Committee; and evaluate and report the resulting distributions including the bi-annual report to the Legislature.	3%	3%

Collect, review and process all taxpayer Employee Residency Reports, reject, approve and analyze reports, resolve issues, manage penalty payments for non reporting parties.	2%	2%
Communicate with local governments and school districts on employee residency reports - evaluate and approve challenges to reports prior to distribution.	1%	1%
Prepare ERR summary and review with Oversight Committee to determine which employees are duplications.	0.01%	0.01%
IT work to develop database for electronic filing of reports and challenges.	0.01%	0.01%
Update web-site with metric and distribution information.	0.01%	0.01%
Preparation of reports, news releases and communication for program to interested parties and legislature.	0.02%	0.02%
Distribute funds to counties, municipalities and school districts.	0.01%	0.01%
<b>TOTAL PERCENT FOR DIRECT DISTRIBUTION</b>	<b>14%</b>	<b>14%</b>
<b>Energy and Mineral Impact Technical Assistance</b>		
Technical assistance to local governments in the areas of budgeting, financial management, personnel management, purchasing, land use planning, and general government operations for fiscal year '08-'09.	<b>25%</b>	<b>46%</b>

**(b) Estimated Time to Administer the Limited Gaming Impact Grant Program**

Based on **1.0 FTE**

Applications: receive about 51 applications of which about 47-50 are funded per year	
<b>Activity</b>	<b>Time in percent</b>
Technical assistance to local government in developing application and documenting impact.	10%
Review application, create files and data entry	5%
Preparation of staff evaluation sheets for hearings, including final review and revisions and preparation of review book.	8%
Scheduling and arranging committee hearings, notifying applicants and committee, lodging arrangements, etc.	2%
Attend committee hearings.	2.5%
Prepare decision sheets for committee, staff and Executive Director.	.5%
Prepare award letters, review and distribute, enter decisions into database.	5%
Preparation, execution of contracts and amendments and database entry.	11%

Review, approve and process payment requests, and database and accounting approval.	21%
Monitoring contracts, both on-site and desk, administrative correspondence, close-out of contracts.	25%
Prepare and present budget to Division of Gaming, provide quarterly reports to Division of Gaming throughout program year.	3%
Updating web-site and IT work creating electronic application and reporting.	3%
Preparation of reports, news releases and communicating program to public and legislature.	4%
<b>TOTAL PROGRAM HOURS</b>	2080

**(c) Estimated Time Required to Administer the Waste Tire Program**  
Based on **0.7 FTE**

Cleanup and Processing Grant Program		Recycling Incentives for Purchasing and Using Recycled Waste Tire Products in Public Projects		End User and Processor Partial Reimbursement Program	
Applications: receive average of 2-3 per year		Applications: receive average of 60 per year		Applications: receive average 24 per year	
Activity	% by Task	Activity	% by Task	Activity	% by Task
Review application and data entry.	0.5%	Review application and data entry;	10.7%	Review and verify application.	8.5%
Draft and execute contract, verify sites.	0.7%	Staff review and recommend funding to ED.	2.1%	Staff review and recommend reimbursement to ED.	2.8%
Oracle Data entry, prepare award letters.	0.5%	Oracle data entry, prepare award letters, draft contracts.	20%		
Technical assistance via phone calls and emails	3%	Technical assistance via phone calls and emails	17.8%	Technical assistance via phone calls and emails	5.7%
Reimbursements (review and approval), close out contract and final data entry	0.7%	Reimbursements (review and approval), close out contract and final data entry.	14%	Prepare/process reimbursements (POs, PVs, statements, data entry).	5.7%
Approx. program time per year for this program.	<b>5.5%</b>	Approx. program time per year for this program.	<b>64.6%</b>	Approx. program time per year for this program.	<b>22.7%</b>
<b>OTHER:</b> Includes hours spent generally for this program throughout the year: monitoring, meetings, legislative requests, CORA requests, media requests, phone calls from the general public looking for information regarding tire disposal.					7.2%

<b>TOTAL PROGRAM HOURS (approx.):</b>	<b>1686</b>
<b>IMPORTANT NOTE:</b> For the calendar year 2009, the amount of time spent generally for this program has increased significantly from prior years due to the WT Stakeholder Meetings and increased media and legislative interest/requests.	400
<b>TOTAL PROGRAM HOURS FOR 2009(approx.):</b>	<b>2086</b>

**12. Please provide the historical distribution of grant awards, by grant program, for the previous three years as well as the forecasted levels of grants for three years in the future.**

Historical Distribution by Grant Program:

County	Impact		
	2007	2008	2009
Adams	\$191,000	\$1,291,518	\$2,039,565
Alamosa	\$2,225,800	\$621,401	\$1,417,773
Arapahoe	\$0	\$27,920	\$0
Archuleta	\$500,000	\$739,818	\$3,997,075
Baca	\$1,245,000	\$94,204	\$500,000
Bent	\$72,500	\$1,020,000	\$865,000
Boulder	\$842,502	\$2,155,393	\$1,067,500
Chaffee	\$587,500	\$70,000	\$3,365,956
Cheyenne	\$2,855,692	\$826,500	\$448,488
Clear Creek	\$3,649,362	\$421,500	\$625,925
Conejos	\$804,014	\$366,975	\$742,938
Costilla	\$0	\$303,390	\$601,434
Crowley	\$2,083,488	\$157,500	\$65,000
Custer	\$577,500	\$665,136	\$256,500
Delta	\$4,570,605	\$2,804,846	\$870,000
Denver	\$0	\$0	\$100,000
Dolores	\$680,000	\$754,000	\$397,000
Douglas	\$500,000	\$0	\$0
Eagle	\$45,000	\$223,000	\$1,745,000
El Paso	\$558,256	\$0	\$876,700
Elbert	\$1,000,000	\$707,500	\$0
Fremont	\$921,790	\$947,657	\$677,580
Garfield	\$9,040,000	\$10,784,896	\$9,661,004
Gilpin	\$25,000	\$0	\$150,000
Grand	\$1,852,500	\$2,233,718	\$2,607,820
Gunnison	\$2,267,324	\$1,335,000	\$854,084
Hinsdale	\$812,092	\$49,750	\$67,400

Huerfano	\$1,342,400	\$1,592,586	\$1,584,000
Jackson	\$0	\$264,545	\$511,000
Jefferson	\$1,143,000	\$180,000	\$585,610
Kiowa	\$183,246	\$431,559	\$136,230
Kit Carson	\$895,000	\$733,000	\$825,425
La Plata	\$8,671,534	\$5,243,007	\$5,307,155
Lake	\$0	\$484,189	\$425,000
Larimer	\$149,885	\$1,185,000	\$2,381,558
Las Animas	\$6,632,589	\$1,517,831	\$1,882,868
Lincoln	\$1,139,321	\$272,934	\$292,700
Logan	\$930,139	\$500,000	\$483,350
Mesa	\$7,615,430	\$6,387,000	\$9,015,821
Mineral	\$322,000	\$520,000	\$750,000
Moffat	\$5,069,800	\$4,052,740	\$2,312,453
Montezuma	\$4,515,341	\$2,820,360	\$1,869,651
Montrose	\$1,655,100	\$2,592,894	\$1,082,774
Morgan	\$650,000	\$178,585	\$895,000
Otero	\$631,843	\$996,640	\$603,424
Ouray	\$0	\$300,000	\$944,000
Park	\$95,000	\$308,145	\$511,742
Phillips	\$375,000	\$958,472	\$0
Pitkin		\$489,848	\$301,500
Prowers	\$3,402,830	\$1,064,771	\$16,000
Pueblo	\$1,911,000	\$528,250	\$3,777,286
Rio Blanco	\$4,289,123	\$3,661,438	\$4,697,223
Rio Grande	\$807,740	\$1,710,469	\$545,000
Routt	\$5,832,800	\$4,392,150	\$2,810,787
Saguache	\$314,000	\$1,305,912	\$711,138
San Juan	\$526,421	\$594,528	\$324,000
San Miguel	\$4,340,511	\$23,000	\$755,000
Sedgwick	\$749,091	\$575,000	\$0
Summit	\$168,525	\$56,000	\$530,000
Teller	\$3,300,000	\$20,000	\$937,578
Washington	\$2,791,440	\$721,025	\$102,872
Weld	\$12,645,385	\$9,698,850	\$13,141,003
Yuma	\$5,681,141	\$849,574	\$478,000
Multi	\$695,175	\$866,947	\$529,870
Regional	\$732,250	\$585,250	\$641,500

TOTAL	\$128,110,985	\$87,264,121	\$96,698,260
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Limited Gaming

County	2007	2008	2009
Boulder	\$136,970	\$75,220	\$82,350
Clear Creek	\$941,221	\$819,297	\$883,342
El Paso	\$480,094	\$510,125	\$529,767
Fremont	\$500,000	\$400,000	\$350,000
Gilpin	\$496,798	\$493,528	\$628,234
Jefferson	\$499,342	\$847,642	\$597,868
La Plata	\$775,425	\$873,511	\$854,785
Montezuma	\$30,000	\$100,997	\$60,300
Park	\$182,500	\$200,000	\$20,000
Teller	\$2,278,660	\$1,896,273	\$2,809,969
TOTAL	\$6,321,010	\$6,216,593	\$6,816,615

Waste Tire

County	2007	2008	2009
Adams	\$66,200	\$156,066	\$0
Alamosa	\$137,000	\$15,938	\$325,231
Arapahoe	\$0	\$65,469	\$3,938
Archuleta	\$0	\$0	\$33,000
Boulder	\$0	\$10,687	\$0
Broomfield	\$0	\$0	\$54,181
Chaffee	\$0	\$0	\$7,163
Clear Creek	\$0	\$10,508	\$44,625
Crowley	\$7,650	\$0	\$0
Custer	\$0	\$0	\$17,730
Denver	\$0	\$7,275	\$0
Douglas	\$0	\$0	\$78,024
Eagle	\$0	\$0	\$3,713
El Paso	\$251,771	\$185,901	\$273,068
Elbert	\$69,375	\$0	\$137,025
Fremont	\$29,100	\$0	\$0
Garfield	\$0	\$62,157	\$16,256
Grand	\$0	\$0	\$48,075
Gunnison	\$87,389	\$0	\$0

Jefferson	\$86,625	\$199,051	\$80,100
Lake	\$0	\$58,950	\$0
Larimer	\$85,444	\$276,270	\$31,188
Las Animas	\$29,835	\$0	\$0
Mesa	\$25,313	\$36,225	\$32,531
Morgan	\$53,550	\$16,587	\$0
Otero	\$52,036	\$22,569	\$50,310
Ouray	\$61,425	\$0	\$0
Rio Grande	\$0	\$0	\$71,888
Routt	\$0	\$0	\$96,075
Saguache	\$24,225	\$0	\$0
San Juan	\$1,500	\$0	\$0
Summit	\$11,700	\$39,834	
Washington	\$0	\$0	\$7,087
Weld	\$0	\$199,634	\$18,112
Yuma	\$0	\$0	\$59,340
Multi	\$0	\$11,852	\$0
<b>TOTAL</b>	<b>\$1,080,136</b>	<b>\$1,374,973</b>	<b>\$1,488,660</b>

Using OSPB's December 2009 Forecast, the table below shows the amounts resulting from the 70% of DOLA's 50% of State Severance Tax receipts and the 50% of DOLA's 40% of Federal Mineral Lease receipts that will be available for grants to local governments.

**Projections for DOLA Grant Program, Millions of Dollars**  
*(Source: OSPB December 2009 Forecast)*

	<b>State Severance Tax</b>		<b>Federal Mineral Lease</b>
<b>FY 2009-10</b>	\$22.5M		\$0.0M*
<b>FY 2010-11</b>	\$59.4M		\$25.2M
<b>FY 2011-12</b>	\$81.9M		\$32.0M

\*For FY 2009-10, Section 20 of SB09-279 transfers any DOLA Federal Mineral Lease grant revenue to the State General Fund up to \$22.6 million. OSPB's FML revenue forecasts result in no FML grant dollars available for award for FY 2009-10.

**10:40-10:50 OTHER QUESTIONS**

**13. The Department's Decision Item #1 is requesting an increased appropriation for leased space. Has the Department considered all available office space options, including, but not exclusively space at universities or at non-profit locations?**

The monthly lease rate proposed in the decision item compares favorably to leased space rates for eight locations with similar office accommodations.

All higher education institutions in the area are very tight on space, and in fact are attempting to add office space to meet existing demand according to the DOLA regional manager.

The space proposed in the decision item is housed at a non-profit organization, the San Luis Valley Development Resources Group/Council of Governments.

**14. On page 3 of the JBC staff briefing document indicates that "While current law creates a number of divisions and offices within the Department of Local Affairs, the Department consists of the following divisions and boards." Please explain why the Department is organized as it currently is.**

The five divisions of the Department of Local Affairs (DOLA); Board of Assessment Appeals, Division of Emergency Management, Division of Housing, Division of Local Government and the Division of Property Taxation are all statutorily created divisions within DOLA. In addition to being statutorily created, these divisions are also organized in a functional manner to provide the highest level of support to local units of government in the most affordable manner. Each of the respective divisions focuses on unique functions and has expertise to provide technical assistance to counties, municipalities or special districts within the state.

DOLA has recently revised its mission statement to read:

*"To strengthen communities and enhance livability in Colorado by providing accessible assistance in the following areas:*

- equitable and consistent implementation of property tax laws*
- community development that is revitalizing and sustainable*
- financial support for community needs*
- safe, affordable housing*
- emergency preparation, prevention, response and recovery.*

*DOLA strives to be responsive, attentive, solutions-oriented and respectful within and beyond our departmental boundaries.*

DOLA's core functions provide technical and financial assistance to local units of government within the state. This is accomplished through strategic and transparent initiatives that maximize the utilization of resources.

**15. On page 5 of the JBC staff briefing document, why is the FY 2010-11 anticipated amount of federal Preparedness Grants and Training moneys decreasing \$1.2 million from FY 2008-09?**

The department is estimating a slight decrease in federal funds available in FY10-11 as compared to actual federal receipts received in state fiscal year FY08-09. It is important to note, the comparison made in this question occurs over multiple state fiscal years.

**16. Please provide a list of all federal awards and their associated amounts allocated to the Department in FY 2008-09.**

Appr_Name	Adjusted FY09 Awards
COMMUNITY DEVELOP BLOCK GRANT	7,049,019
HOME FFY09	9,372,376
CSBG - FFY 2009	6,043,816
NEIGHBORHOOD STABLIZ PGM	37,918,555
SEC 8 VOUCHER - DISTRIBUTION	17,193,000
SEC 8 VOUCHER-5 YR MAINSTREAM	384,582
HUD - DISASTER HOUSING ASSIST	35,568
HUD - DISASTER HOUS ADMIN FEES	67,000
FFY08 HOUS OPP PERSONS W/AIDS	379,000
MODERATE HOUSING REHABILITATION	426,416
SUPPORTIVE HOUSING GRANT	19,151
EMER SHELTER-FFY2008	942,220
DEM09 EMERG MGMT PERF GRANT	8,210,697
DEM09 COMMUNITY ASSISTANCE PGM	112,950
DEM09 CHEM STKPLE EMERG PREP	5,043,030
DEM09 DNC FED EOC	6,688
DEM08 PRE-DISASTER MIT-COMP	88,000
DEM09 COMP-PRE DISASTER MIT	66,825
DEM06 DR-3224 KATRINA	89,505
DEM07 BLIZ1-EM-3270	19,836
<b>TOTAL</b>	<b>93,468,234</b>

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**10:50-11:00 COMMUNITY SERVICES BLOCK GRANT BRIEFING TO THE JBC**

*In accordance with the federal Community Services Block Grant Act, in order for the State to be eligible to receive a grant or allotment for mitigating poverty in communities under the CSBG program, the State shall hold at least one legislative hearing every three years in conjunction with the development of the approved state plan.*

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Attachment #1  
Question 3

GAME FY2007							
County	Applicant	Proj #	Project Name	Date	Awarded	Leverage	ProjType
Boulder	Boulder Co.-Mountain Family Health Ctr	06-460	Boulder Co. Mountain Family Health	12/14/2006	\$53,082	\$0	NONPROF
	Boulder Co.-Nederland Teen Inc.	06-461	Boulder Co. Nederland Teen Ctr.	12/14/2006	\$55,000	\$0	NONPROF
	Boulder Co.-Voices for Children	06-462	Boulder Co. CASA Advocate Training	12/14/2006	\$26,663	\$0	NONPROF
	Four Mile FPD	06-463	Four Mile FPD Emergency Response Equip	12/5/2006	\$2,225	\$2,226	NONPROF
Total:					\$136,970	\$2,226	
Clear Creek	Clear Creek Co. 5th Judicial District	06-465	Clear Creek Co. 5th Judicial DA Impacts	11/29/2006	\$75,209	\$0	JUDICL
	Clear Creek Co.-Advocates	06-473	Clear Creek Co. Advocates	11/29/2006	\$60,000	\$81,280	NONPROF
	Clear Creek Co.-Mt. Evans Hospice	06-471	Clear Creek Co. Home Care Hospice	11/29/2006	\$30,000	\$50,000	NONPROF
	Clear Creek Co.-VOA	06-472	Clear Creek Co. VOA Program Support	11/29/2006	\$23,112	\$0	NONPROF
	Clear Creek County	06-466	Clear Creek Co. Law Enforcement Imps	11/29/2006	\$296,000	\$23,620	LAWENF
		06-468	Clear Creek Co. Sheriff's Office Jail System	11/29/2006	\$145,000	\$42,000	JAIL
		06-470	Clear Creek Co. Virginia Canyon Road Base	11/29/2006	\$55,900	\$18,730	ROAD/BR
		06-474	Clear Creek Co. Rock House Out-Reach	11/29/2006	\$35,000	\$77,150	NONPROF
Total:					\$531,900	\$161,500	
	Idaho Springs, City of	06-467	Idaho Springs Police Operating Costs	11/29/2006	\$121,000	\$0	LAWENF
		06-469	Idaho Springs Miner Street Paving Project	12/5/2006	\$100,000	\$463,707	ROAD/BR
Total:					\$221,000	\$463,707	
Total:					\$941,221	\$756,487	
El Paso	El Paso Co. 4th Judicial District	06-476	El Paso Co. 4th Judicial DA Impacts	1/11/2007	\$400,000	\$211,784	JUDICL
	El Paso Co.-CASA of Colo. Springs	06-478	El Paso Co. CASA Advocate Services	1/11/2007	\$45,000	\$16,296	NONPROF
	El Paso Co.-TESSA	06-477	El Paso Co. Victim Services Program	1/11/2007	\$35,094	\$0	NONPROF
Total:					\$480,094	\$228,080	
Fremont	Fremont County	06-479	Fremont Co. Road Improvements/Equip	12/27/2006	\$500,000	\$330,000	ROAD/BR
Gilpin	Gilpin Co.-Eagles' Nest Child Care	06-481	Gilpin Co. Eagles' Nest Child Care	11/29/2006	\$152,362	\$11,972	NONPROF
	Gilpin Co.-Mountain Family Health Ctr.	06-482	Gilpin Co. Mountain Family Health	11/29/2006	\$241,436	\$698,684	NONPROF
	Gilpin County	06-484	Gilpin Co. RE-1 School Based Counseling	12/27/2006	\$16,000	\$20,692	NONPROF
		06-486	Gilpin Co. Ambulance Operating Expenses	11/29/2006	\$87,000	\$0	EMS
Total:					\$103,000	\$20,692	
Total:					\$496,798	\$731,348	
Jefferson	Golden, City of	06-489	City of Golden Gaming Impacts	12/14/2006	\$113,774	\$39,700	LAWENF
	Jefferson Co. 1st Judicial District	06-487	Jefferson Co. 1st Judicial DA Impacts	12/27/2006	\$338,217	\$171,701	JUDICL
	Jefferson County	06-488	Jefferson Co. Sheriff Impact Mitigation	12/27/2006	\$47,351	\$0	JAIL
Total:					\$499,342	\$211,401	
La Plata	Ignacio, Town of	06-490	Town of Ignacio Law Enforcement	1/4/2007	\$92,844	\$61,896	LAWENF
	La Plata Co. 6th Judicial District	06-493	La Plata Co. 6th Judicial DA Impacts	11/29/2006	\$41,428	\$0	JUDICL
	La Plata County	06-491	La Plata Co. Bear Creek Bridge	11/29/2006	\$350,000	\$395,325	ROAD/BR
		06-492	La Plata Co. Public Safety Services	11/29/2006	\$291,153	\$72,789	LAWENF
Total:					\$641,153	\$468,114	
Total:					\$775,425	\$530,010	
Montezuma	Montezuma County	06-494	Montezuma Co. Sheriff's Digital Records	1/11/2007	\$30,000	\$12,265	LAWENF
Park	Lake George FPD	06-496	Lake George FPD First Response Engine	12/14/2006	\$67,500	\$32,500	FIREPRT
	Southern Park Co. FPD	06-497	So. Park Co. FPD Pumper Truck	12/4/2006	\$115,000	\$44,698	FIREPRT
Total:					\$182,500	\$77,198	
Teller	Divide FPD	06-507	Divide FPD Paving & Response Vehicle	12/14/2006	\$33,263	\$56,657	FIREPRT
	Florissant FPD	06-504	Florissant FPD Safety Equipment	1/12/2007	\$3,450	\$862	FIREPRT
	Four Mile FPD	06-509	Four Mile FPD Community First Responder	2/26/2007	\$7,725	\$7,950	FIREPRT
	SW Hospital District	06-505	SW Hospital Dist. EMS Personnel & Equip	12/28/2006	\$139,487	\$89,463	EMS
	Teller Co. 4th Judicial District	06-499	Teller Co. 4th Judicial DA Impacts	12/5/2006	\$111,517	\$0	JUDICL
	Teller Co.-CASA of Colo. Springs	06-511	Teller Co. CASA Advocate Services	12/14/2006	\$33,738	\$43,722	NONPROF

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	Teller Co.-Community Health Centers	06-512	Teller Co. Community Health Clinics	12/5/2006	\$50,000	\$51,623	NONPROF
	Teller Co.-Community of Caring	06-510	Teller Co. Community Caring Public Services	12/14/2006	\$150,000	\$40,000	NONPROF
	Teller County	06-501	Teller Co. Jail Operation Costs	12/14/2006	\$459,104	\$0	JAIL
		06-502	Teller Co. Patrol Operations	12/5/2006	\$235,384	\$0	LAWENF
		06-508	Teller Co. Asphalt Resurface CR 1	12/14/2006	\$425,000	\$227,429	ROAD/BR
		06-513	Teller Co. Home Care Hospice	12/5/2006	\$51,900	\$0	NONPROF
	Total:				\$1,171,388	\$227,429	
	Ute Pass Regional Ambulance District	06-506	Ute Pass Regional Ambulance Acquisition	1/31/2007	\$34,656	\$103,970	EMS
	Victor, City of	06-498	City of Victor Law Enforcement	11/29/2006	\$232,580	\$19,483	LAWENF
		06-500	City of Victor Fire & EMS Services	11/29/2006	\$85,000	\$47,940	EMS
		06-514	City of Victor Street Maintenance	11/29/2006	\$158,000	\$62,000	ROAD/BR
	Total:				\$475,580	\$129,423	
	Woodland Park, City of	06-503	Woodland Park Gaming Impacts	12/14/2006	\$61,173	\$609,194	LAWENF
		06-515	Woodland Park Teen Center	12/18/2006	\$6,683	\$47,875	NONPROF
	Total:				\$67,856	\$657,069	
Total:					\$2,278,660	\$1,408,168	
<b>Grand Totals:</b>					<b>\$6,321,010</b>	<b>\$4,287,183</b>	
<b>GAME FY2008</b>							
County	Applicant	Proj #	Project Name	Date	Awarded	Leverage	ProjType
Boulder	Boulder Co.-Nederland Teen Inc.	07-518	Boulder Co. Nederland Teen Ctr.	12/31/2007	\$55,220	\$0	NONPROF
	Boulder Co.-Voices for Children	07-519	Boulder Co. CASA Advocate Training	12/31/2007	\$20,000	\$10,000	NONPROF
	Total:				\$75,220	\$10,000	
Clear Creek	Clear Creek Co. 5th Judicial District	07-529	Clear Creek Co. 5th Judicial DA Impacts	12/17/2007	\$76,092	\$269,780	JUDICL
	Clear Creek Co.-Advocates	07-523	Clear Creek Co. Advocates	12/17/2007	\$64,130	\$92,950	NONPROF
	Clear Creek Co.-Mt. Evans Hospice	07-522	Clear Creek Co. Home Care Hospice	12/17/2007	\$30,000	\$50,000	NONPROF
	Clear Creek Co.-VOA	07-521	Clear Creek Co. VOA Program Support	12/17/2007	\$24,687	\$140,852	NONPROF
	Clear Creek County	07-524	Clear Creek Co. Rock House Out-Reach	12/17/2007	\$57,695	\$86,545	NONPROF
		07-526	Clear Creek Co. Law Enforcement Imps	12/17/2007	\$295,000	\$25,675	LAWENF
		07-527	Clear Creek Co. Sheriff's Office Jail System	12/17/2007	\$145,000	\$43,000	JAIL
	Total:				\$497,695	\$155,220	
	Idaho Springs, City of	07-525	Idaho Springs Police Operating Costs	12/31/2007	\$126,693	\$0	LAWENF
Total:					\$819,297	\$708,802	
El Paso	El Paso Co. 4th Judicial District	07-530	El Paso Co. 4th Judicial DA Impacts	1/9/2008	\$414,050	\$0	JUDICL
	El Paso Co.-CASA of Colo. Springs	07-531	El Paso Co. CASA Advocate Services	1/9/2008	\$60,395	\$0	NONPROF
	El Paso Co.-TESSA	07-532	El Paso Co. Victim Services Program	1/9/2008	\$35,680	\$0	NONPROF
Total:					\$510,125	\$0	
Fremont	Fremont County	07-534	Fremont Co. Road Improvements/Equip	1/9/2008	\$400,000	\$148,000	ROAD/BR
Gilpin	Gilpin Co.-Eagles' Nest Child Care	07-537	Gilpin Co. Eagles' Nest Child Care	12/17/2007	\$137,968	\$0	NONPROF
	Gilpin Co.-Mountain Family Health Ctr.	07-535	Gilpin Co. Mountain Family Health	12/17/2007	\$237,352	\$0	NONPROF
	Gilpin County	07-538	Gilpin Co. Ambulance Operating Expenses	12/17/2007	\$93,000	\$0	EMS
		07-539	Gilpin Co. RE-1 School-Based Counseling	12/17/2007	\$16,480	\$20,804	NONPROF
		07-540	Gilpin Co. Computer Server Upgrade	1/15/2008	\$8,728	\$8,727	LAWENF
	Total:				\$118,208	\$29,531	
Total:					\$493,528	\$29,531	
Jefferson	Foothills Fire Protection District	07-545	Foothills FPD Crash Rescue Vehicle	1/9/2008	\$154,000	\$235,000	FIREPRT
	Golden Gate FPD	07-546	Golden Gate FPD Medical Response Equip	12/31/2007	\$6,251	\$6,250	FIREPRT
	Golden, City of	07-544	City of Golden Gaming Impacts	12/13/2007	\$146,270	\$0	LAWENF
	Jefferson Co. 1st Judicial District	07-542	Jefferson Co. 1st Judicial DA Impacts	12/31/2007	\$335,430	\$174,304	JUDICL
	Jefferson County	07-543	Jefferson Co. Sheriff Impact Mitigation	12/31/2007	\$205,691	\$0	LAWENF

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Total:					\$847,642	\$415,554	
La Plata	Ignacio, Town of	07-547	Town of Ignacio Law Enforcement	12/17/2007	\$91,739	\$417,927	LAWENF
	La Plata Co. 6th Judicial District	07-550	La Plata Co. 6th Judicial DA Impacts	12/31/2007	\$31,772	\$0	JUDICL
	La Plata County	07-548	La Plata Co. Public Safety Services	12/31/2007	\$350,000	\$144,681	LAWENF
		07-549	La Plata Co. Road Maintenance Costs	12/31/2007	\$400,000	\$600,000	ROAD/BR
	Total:				\$750,000	\$744,681	
Total:					\$873,511	\$1,162,608	
Montezuma	Cortez Fire Protection District	07-552	Cortez FPD Protective Equipment	12/31/2007	\$30,000	\$30,000	FIREPRT
	Montezuma County	07-551	Montezuma Co. Sheriff's Office Upgrades	12/31/2007	\$70,997	\$7,889	LAWENF
Total:					\$100,997	\$37,889	
Park	Park County	06-495	Park Co. Paving Overlay	9/20/2007	\$200,000	\$200,000	ROAD/BR
Teller	Divide FPD	07-565	Divide FPD Medical Equipment	1/17/2008	\$20,000	\$60,450	FIREPRT
	Florissant FPD	07-566	Florissant FPD Brush/Mini Pumper Truck	12/31/2007	\$50,000	\$44,276	FIREPRT
	Four Mile FPD	07-569	Four Mile FPD Community First Responder	12/31/2007	\$18,901	\$39,160	FIREPRT
	Southwest Teller County Hospital District	07-560	SW Hospital Dist. EMS Personnel & Equip	12/31/2007	\$194,400	\$0	EMS
	Teller Co. 4th Judicial District	07-558	Teller Co. 4th Judicial DA Impacts	12/31/2007	\$115,000	\$0	JUDICL
	Teller Co.-CASA of Colo. Springs	07-570	Teller Co. CASA Advocate Services	12/31/2007	\$26,837	\$39,960	NONPROF
	Teller Co.-Community Health Centers	07-567	Teller Co. Community Health Clinics	12/31/2007	\$35,486	\$0	NONPROF
	Teller Co.-Community of Caring	07-561	Teller Co. Community Caring Public Services	12/31/2007	\$150,000	\$111,490	NONPROF
	Teller County	07-554	Teller Co. Patrol Operations	12/31/2007	\$221,000	\$55,390	LAWENF
		07-555	Teller Co. Jail Operation Costs	12/31/2007	\$472,472	\$0	JAIL
		07-557	Teller Co. Law Enforcement Records System	12/31/2007	\$45,000	\$84,075	LAWENF
		07-571	Teller Co. Home Care Hospice	12/31/2007	\$26,600	\$0	NONPROF
	Total:				\$765,072	\$139,465	
	Ute Pass Regional Ambulance District	07-564	Ute Pass Paramedic Staffing	1/9/2008	\$70,000	\$50,000	EMS
	Victor, City of	07-556	City of Victor Law Enforcement	1/9/2008	\$252,057	\$63,016	LAWENF
		07-562	City of Victor Fire & EMS Services	1/9/2008	\$16,350	\$10,900	EMS
		07-563	City of Victor Street Maintenance	1/9/2008	\$108,000	\$116,275	ROAD/BR
	Total:				\$376,407	\$190,191	
	Woodland Park, City of	07-559	Woodland Park Gaming Impacts	1/9/2008	\$54,170	\$333,338	LAWENF
		07-568	Woodland Park Teen Center	1/9/2008	\$20,000	\$160,770	NONPROF
	Total:				\$74,170	\$494,108	
Total:					\$1,896,273	\$1,169,100	
<b>Grand Totals:</b>					<b>\$6,216,593</b>	<b>\$3,881,484</b>	
<b>GAME FY2009</b>							
County	Applicant	Proj #	Project Name	Date	Awarded	Leverage	ProjType
Boulder	Boulder Co.-Nederland Teen Inc.	08-572	Boulder Co. Nederland Teen Ctr.	1/15/2009	\$60,350	\$211,564	NONPROF
	Boulder Co.-Voices for Children	08-573	Boulder Co. CASA Advocate Training	1/15/2009	\$22,000	\$6,600	NONPROF
Total:					\$82,350	\$218,164	
Clear Creek	Clear Creek Co. 5th Judicial District	08-582	Clear Creek Co. 5th Judicial DA Impacts	12/31/2008	\$75,875	\$0	JUDICL
	Clear Creek Co.-Advocates	08-575	Clear Creek Co. Advocates	1/12/2009	\$76,296	\$92,704	NONPROF
	Clear Creek Co.-Mt. Evans Hospice	08-574	Clear Creek Co. Home Care Hospice	12/31/2008	\$30,000	\$60,000	NONPROF
	Clear Creek County	08-576	Clear Creek Co. Rock House Out-Reach	12/31/2008	\$45,000	\$68,000	NONPROF
		08-580	Clear Creek Co. Law Enforcement Imps	12/31/2008	\$325,000	\$24,297	LAWENF
		08-581	Clear Creek Co. Sheriff's Office Jail System	12/31/2008	\$200,000	\$28,679	JAIL
	Total:				\$570,000	\$120,976	
	Idaho Springs, City of	08-579	Idaho Springs Police Operating Costs	12/31/2008	\$131,171	\$0	LAWENF
Total:					\$883,342	\$273,680	
El Paso	El Paso Co. 4th Judicial District	08-583	El Paso Co. 4th Judicial DA Impacts	1/28/2009	\$425,802	\$0	JUDICL

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	El Paso Co.-CASA of Colo. Springs	08-584	El Paso Co. CASA Advocate Services	1/28/2009	\$67,670	\$0	NONPROF
	El Paso Co.-TESSA	08-585	El Paso Co. Victim Services Program	1/28/2009	\$36,295	\$0	NONPROF
	Total:				\$529,767	\$0	
Fremont	Fremont County	08-586	Fremont Co. Road Improvements	2/10/2009	\$350,000	\$122,350	ROAD/BR
Gilpin	Gilpin Co.-Eagles' Nest Child Care	08-589	Gilpin Co. Eagles' Nest Child Care	12/31/2008	\$197,650	\$0	NONPROF
	Gilpin Co.-Mountain Family Health Ctr.	08-588	Gilpin Co. Mountain Family Health	12/31/2008	\$242,601	\$0	NONPROF
	Gilpin County	08-587	Gilpin Co. Ambulance Acquisition/Op Exps	12/31/2008	\$154,958	\$36,000	EMS
		08-590	Gilpin Co. RE-1 School-Based Counseling	12/31/2008	\$23,554	\$27,354	NONPROF
		08-591	Gilpin Co. Sheriff's Victim Response Vehicle	12/31/2008	\$9,471	\$19,229	LAWENF
	Total:				\$187,983	\$82,583	
Total:					\$628,234	\$82,583	
Jefferson	Fairmount Fire Protection District	08-598	Fairmount FPD Extrication Equipment	12/31/2008	\$13,952	\$5,980	FIREPRT
	Golden Gate FPD	08-597	Golden Gate FPD Medical Response Equip	1/28/2009	\$11,450	\$11,450	FIREPRT
	Golden, City of	08-596	City of Golden Police/Fire Operating Costs	12/31/2008	\$161,400	\$10,400	LAWENF
	Jefferson Co. 1st Judicial District	08-594	Jefferson Co. 1st Judicial DA Impacts	1/28/2009	\$357,406	\$158,602	JUDICL
	Jefferson County	08-595	Jefferson Co. Sheriff Impact Mitigation	1/28/2009	\$53,660	\$153,986	LAWENF
Total:					\$597,868	\$340,418	
La Plata	Ignacio, Town of	08-599	Town of Ignacio Law Enforcement	12/31/2008	\$126,970	\$477,647	LAWENF
	La Plata Co. 6th Judicial District	08-602	La Plata Co. 6th Judicial DA Impacts	12/31/2008	\$32,070	\$0	JUDICL
	La Plata County	08-600	La Plata Co. Public Safety Services	12/31/2008	\$395,745	\$98,936	LAWENF
		08-601	La Plata Co. Road Improvements	5/14/2009	\$300,000	\$901,680	ROAD/BR
	Total:				\$695,745	\$1,000,616	
Total:					\$854,785	\$1,478,263	
Montezuma	Montezuma County	08-603	Montezuma Co. Sheriff's OT Costs/Upgrades	12/31/2008	\$60,300	\$6,700	LAWENF
Park	Lake George Fire Protection District	08-605	Lake George FPD Engine Purchase	1/20/2009	\$20,000	\$20,000	FIREPRT
Teller	Divide FPD	08-615	Divide FPD Medical Equipment	1/26/2009	\$27,000	\$9,000	FIREPRT
	Florissant FPD	08-616	Florissant FPD Rescue Equipment	2/20/2009	\$14,072	\$4,000	FIREPRT
	Southwest Teller County Hospital District	08-612	SW Hospital Dist. EMS Personnel & Equip	12/31/2008	\$215,600	\$702,448	EMS
	Teller Co. 4th Judicial District	08-608	Teller Co. 4th Judicial DA Impacts	1/28/2009	\$98,302	\$0	JUDICL
	Teller Co.-CASA of Colo. Springs	08-620	Teller Co. CASA Advocate Services	1/28/2009	\$31,592	\$35,508	NONPROF
	Teller Co.-Community Health Centers	08-621	Teller Co./Peak Vista's Divide Community Health	1/28/2009	\$66,866	\$0	NONPROF
	Teller Co.-Community of Caring	08-617	Teller Co. Community Caring Public Services	1/28/2009	\$175,000	\$15,000	NONPROF
	Teller County	08-606	Teller Co. Paving CR 42	1/28/2009	\$600,000	\$218,000	ROAD/BR
		08-607	Teller Co. Jail Operation Costs	1/28/2009	\$725,366	\$0	JAIL
		08-609	Teller Co. Patrol Operations	1/28/2009	\$221,112	\$0	LAWENF
		08-619	Teller Co. Home Care Hospice	1/28/2009	\$40,363	\$0	NONPROF
	Total:				\$1,586,841	\$218,000	
	Ute Pass Regional Ambulance District	08-618	Ute Pass Staffing/Op & Medical Equip.	2/25/2009	\$100,000	\$140,000	EMS
	Victor, City of	08-611	City of Victor Law Enforcement	12/31/2008	\$253,485	\$83,226	LAWENF
		08-613	City of Victor Street Maintenance	12/31/2008	\$171,407	\$43,977	ROAD/BR
		08-614	City of Victor Fire & EMS Services	12/31/2008	\$24,281	\$29,455	EMS
	Total:				\$449,173	\$156,658	
	Woodland Park, City of	08-610	Woodland Park Gaming Impacts	3/6/2009	\$31,331	\$50,866	LAWENF
		08-622	Woodland Park Teen Center	3/6/2009	\$14,192	\$53,387	NONPROF
	Total:				\$45,523	\$104,253	
Total:					\$2,809,969	\$1,384,867	
<b>Grand Totals:</b>					<b>\$6,816,615</b>	<b>\$3,927,025</b>	

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EIAF FY2007								
County	Applicant	Proj #	Project Name	Date	Awarded	Leverage	ProjType	
Adams	Bennett, Town of	5351	Bennett Wastewater Treatment Improvements	7/6/2006	\$161,000	\$161,000	SEWER	
	Brighton, City of	5847	Brighton Community Resources Feasibility Study	3/27/2007	\$30,000	\$33,000	PLAN/AD	
Total:					\$191,000	\$194,000		
Alamosa	Alamosa County	5496	Alamosa Co. Pike Bicentennial Signage	10/3/2006	\$40,000	\$86,360	PUBFAC	
		5537	Alamosa Co. Diagnostic Equipment	10/3/2006	\$800,000	\$957,274	H&HS	
		5707	San Luis Valley Regional Airport Ambulance Hangar	5/30/2007	\$365,000	\$594,600	PUBFAC	
	Total:					\$1,205,000	\$1,638,234	
Alamosa	Alamosa County Fire Protection Dis	5709	Alamosa Co. FPD Pumper Truck	6/14/2007	\$225,000	\$225,000	PUBSAFE	
	Alamosa, City of	5497	Alamosa Public Works Facility-Phase II	9/19/2006	\$350,000	\$262,935	PUBFAC	
	East Alamosa Water & Sanitation D	5375	East Alamosa Water & San District Arsenic Abatement	8/30/2006	\$400,000	\$104,000	WATER	
	Hooper, Town of	5708	Hooper Town Hall	5/30/2007	\$45,800	\$24,900	PUBFAC	
	Total:					\$2,225,800	\$2,255,069	
Archuleta	Upper San Juan Health Service Dis	5601	Upper San Juan-Pagosa Springs Hospital Equipment	3/14/2007	\$500,000	\$749,125	PUBFAC	
Baca	Baca County	5491	Baca Co. Road & Bridge Equipment Upgrade	10/4/2006	\$185,000	\$370,300	ROAD/ST	
		5842	Baca Co. Emergency Snow Removal	2/1/2007	\$100,000	\$0	EMERASST	
Total:					\$285,000	\$370,300		
	Southeast Colorado Hospital District	5229	Southeast Colorado Hospital District Medical Office-RHC	2/1/2007	\$500,000	\$1,070,493	RHC	
	Springfield, Town of	5492	Springfield Wastewater Treatment Facility	12/14/2006	\$460,000	\$534,000	SEWER	
Total:					\$1,245,000	\$1,974,793		
Bent	Bent County	5548	Bent Co. Toonerville Digital Upgrade (WIN)	8/30/2006	\$22,500	\$0	WIN	
		5843	Bent Co. Emergency Snow Removal	2/6/2007	\$50,000	\$0	EMERASST	
Total:					\$72,500	\$0		
Boulder	Erie, Town of	5789	Erie Water Reclamation Facility Enhancement - WET	3/19/2007	\$495,000	\$500,695	WATER	
	Jamestown, Town of	5586	Jamestown Town Hall Addition	5/11/2007	\$47,502	\$53,502	PUBFAC	
	Lyons Fire Protection District	5479	Lyons FPD Station Expansion	2/7/2007	\$300,000	\$192,000	PUBSAFE	
Total:					\$842,502	\$746,197		
Chaffee	Chaffee County	5540	Chaffee Co. Zoning Update	8/7/2006	\$25,000	\$25,000	PLAN/AD	
	Poncha Springs, Town of	5532	Poncha Springs Comp Plan Update	8/30/2006	\$12,500	\$12,500	PLAN/AD	
		5932	Poncha Springs Wastewater Study	6/29/2007	\$20,000	\$7,000	SEWER	
	Total:					\$32,500	\$19,500	
	Salida, City of	5434	Salida Water System Stabilization	11/6/2006	\$500,000	\$2,244,454	WATER	
		5554	Salida Administrative Intern	8/18/2006	\$30,000	\$22,000	TECHAST	
		Total:					\$530,000	\$2,266,454
Total:					\$587,500	\$2,310,954		
Cheyenne	Cheyenne County	5484	Cheyenne Co. Bridge Replacement	10/9/2006	\$500,000	\$229,280	ROAD/ST	
		5830	Cheyenne Co. Road & Bridge Mitigation - R&B II	3/26/2007	\$1,500,000	\$0	ROAD/ST	
		5855	Cheyenne Co. Museum Repair and Remodel	5/10/2007	\$20,000	\$310,530	PUBFAC	
	Total:					\$2,020,000	\$539,810	
	Cheyenne County Fire Protection D	5443	Cheyenne Co. FPD Tanker/Pumper	7/18/2006	\$160,000	\$118,754	PUBSAFE	
	Cheyenne County Hospital District	5361	Cheyenne Co. Hospital District Nursing Home	9/19/2006	\$150,000	\$400,000	PUBFAC	
	Cheyenne County RE-5 School Dis	5591	Cheyenne Co. School District Re-5 School Improvement	4/18/2007	\$80,000	\$35,900	PUBFAC	
	Kit Carson R-1 School District	5483	Kit Carson R-1 and Cheyenne Co. Re-5 Distance Learning	12/27/2006	\$310,692	\$167,296	EDUC	
West Cheyenne Fire Protection Dis	5360	West Cheyenne Co. FPD Building Expansion	7/18/2006	\$135,000	\$132,830	PUBSAFE		
Total:					\$2,855,692	\$1,394,590		
Clear Creek	Clear Creek County	5349	Clear Creek Co. Administrator	1/26/2007	\$135,000	\$135,000	PLAN/AD	
		5544	Clear Creek Co. Wastewater Utility Study	10/9/2006	\$50,000	\$100,000	SEWER	
		5587	Clear Creek Co.-Floyd Hill Sub-Regional Master Plan	12/11/2006	\$75,512	\$113,524	PLAN/AD	
		5833	Clear Creek Co. Road Remediation-R&B II	2/21/2007	\$1,500,000	\$10,040	ROAD/ST	
	Total:					\$1,760,512	\$358,564	
	Clear Creek RE-1 School District	5481	Clear Creek School District Roof Replacements	9/19/2006	\$161,200	\$86,800	PUBFAC	
	Georgetown, Town of	04714A	Georgetown Wastewater Plant-Loan	8/30/2006	\$200,000	\$0	SEWER	
		5773	Georgetown Inflow and Infiltration Remediation - WET	5/2/2007	\$225,000	\$25,000	SEWER	

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		5849	Georgetown Preliminary Engineering Study	5/2/2007	\$15,000	\$15,000	WATER
	Total:				\$440,000	\$40,000	
	Idaho Springs, City of	5164	Idaho Springs Storage Facility	7/24/2006	\$500,000	\$2,603,831	PUBFAC
		5480	Idaho Springs Sewer Lines	9/5/2006	\$266,000	\$145,000	SEWER
		5772	Idaho Springs Water Plant Conversion - WET	3/30/2007	\$500,000	\$257,460	WATER
	Total:				\$1,266,000	\$3,006,291	
	Silver Plume, Town of	5774	Silver Plume I&I Assessment & Repair - WET	4/18/2007	\$21,650	\$6,360	SEWER
Total:					\$3,649,362	\$3,498,015	
Conejos	Conejos County Hospital District	5599	Conejos Co. Hospital Endoscope Equipment	12/27/2006	\$130,000	\$28,745	H&HS
	Romeo, Town of	5493	Romeo Wastewater Treatment Plant	9/29/2006	\$449,114	\$150,000	SEWER
	South Conejos Fire Protection Distr	5600	South Conejos FPD Fire Station	12/27/2006	\$224,900	\$273,114	PUBSAFE
Total:					\$804,014	\$451,859	
Crowley	Crowley County	5490	Crowley Co. Fire Hall	11/15/2006	\$210,000	\$131,577	PUBSAFE
		5543	Crowley Co.-SE Co. Economic Enhancement	10/10/2006	\$130,000	\$185,000	ECONDEV
		5839	Crowley Co. Emergency Snow Removal	2/6/2007	\$50,000	\$50,000	EMERASST
Total:					\$390,000	\$366,577	
	Crowley County RE-1-J School Dist	5367	Crowley Co. School District Building Upgrades	9/25/2006	\$300,000	\$1,201,933	PUBFAC
	Ordway, Town of	5369	Ordway Sewer System Improvements	10/31/2006	\$480,000	\$737,000	SEWER
		5370	Ordway Water System Improvements	10/31/2006	\$331,700	\$511,700	WATER
Total:					\$811,700	\$1,248,700	
	Sugar City, Town of	5368	Sugar City Sewer Improvements	8/3/2006	\$581,788	\$437,788	SEWER
Total:					\$2,083,488	\$3,254,998	
Custer	Round Mountain Water & Sanitation	5738	Round Mt. Water & Sanitation District Water System	5/23/2007	\$467,500	\$357,500	WATER
	Westcliffe, Town of	5739	Westcliffe Parking Lot	5/23/2007	\$110,000	\$108,180	PUBFAC
Total:					\$577,500	\$465,680	
Delta	Cedaredge, Town of	5720	Cedaredge SW Centennial Plaza	5/23/2007	\$210,000	\$287,432	PUBFAC
		5776	Cedaredge Water System Upgrade - WET	4/10/2007	\$350,000	\$192,477	WATER
Total:					\$560,000	\$479,909	
	Delta County	5617	Delta Co. Surface Creek Road	3/20/2007	\$151,634	\$157,350	ROAD/ST
		5618	Delta Co. Traffic Study	3/20/2007	\$50,000	\$57,000	PLAN/AD
		5836	Delta Co. Road Improvements-Road & Bridge Initiative II	3/20/2007	\$1,500,000	\$147,000	ROAD/ST
Total:					\$1,701,634	\$361,350	
	Delta County Fire Protection District	5621	Hotchkiss Fire Station	1/2/2007	\$500,000	\$843,150	PUBSAFE
	Delta County Joint School District N	5616	Delta Co. School District Family Center	5/23/2007	\$315,000	\$316,219	PUBFAC
	Delta County Public Library District	4827	Crawford Library	9/25/2006	\$425,000	\$520,255	PUBFAC
	Delta, City of	5509	Delta Wastewater Treatment Plant Feasibility Study	9/19/2006	\$75,000	\$75,000	SEWER
		5719	City of Delta Comp Plan Update	5/30/2007	\$29,971	\$29,972	PLAN/AD
		5752	Delta Wastewater Treatment Facility 2007 - WET	4/6/2007	\$254,000	\$595,416	SEWER
Total:					\$358,971	\$700,388	
	Orchard City, Town of	5755	Orchard City Intersection	6/14/2007	\$500,000	\$506,500	ROAD/ST
	Paonia, Town of	4829	Paonia Wastewater Treatment	11/17/2006	\$210,000	\$75,770	SEWER
Total:					\$4,570,605	\$3,803,541	
Dolores	Dolores County	5499	Dolores Co. Squaw Point Road	9/28/2006	\$500,000	\$606,704	ROAD/ST
	Dolores Fire Protection District	5604	Dolores FPD Station Expansion	1/17/2007	\$180,000	\$158,791	PUBSAFE
Total:					\$680,000	\$765,495	
Douglas	West Creek Lakes Water District	5353	West Creek Lakes Water District Reservoir Protection	4/6/2007	\$500,000	\$130,000	WATER
Eagle	Red Cliff, Town of	5858	Red Cliff Planner II	5/21/2007	\$45,000	\$6,750	PLAN/AD
El Paso	Colorado Springs, City of	5662	Pikes Peak Regional DTR System-WIN	3/14/2007	\$158,256	\$0	WIN
	Manitou Springs, City of	5588	Manitou Springs Streetscape-Phase III	12/11/2006	\$400,000	\$900,000	PUBFAC
Total:					\$558,256	\$900,000	
Elbert	Elbert County	5357	Elbert Co. Justice Center Addition	3/6/2007	\$500,000	\$605,904	PUBFAC
		5589	Elbert Co. Kiowa-Bennett Road Improvements	5/15/2007	\$500,000	\$1,971,430	ROAD/ST
Total:					\$1,000,000	\$2,577,334	
Fremont	Florence Fire Protection District	5531	Florence FPD Building Purchase	9/11/2006	\$200,000	\$100,000	PUBSAFE
	Fremont County	5748	Fremont Co. Flood Damage Emergency Repair	1/5/2007	\$194,790	\$209,160	ROAD/ST

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	Penrose Sanitation District	5555	Penrose Sanitation District Engineering Study	8/30/2006	\$12,000	\$4,000	SEWER
	Penrose Water District	5744	Penrose Water District Raw Water Development	6/27/2007	\$500,000	\$9,230,000	WATER
	Williamsburg, Town of	5656	Williamsburg Water Engineering Study	11/2/2006	\$15,000	\$1,000	WATER
Total:					\$921,790	\$9,544,160	
Garfield	Colorado Mountain College	5413	Colorado Mt. College Auditorium	8/3/2006	\$500,000	\$500,000	PUBFAC
	Consolidated Metro District	5517	Battlement Mesa Activity Center Remodel	9/19/2006	\$70,000	\$106,750	PRK/REC
	Garfield County	5637	Garfield Co. Justice Center	2/13/2007	\$600,000	\$2,534,852	PUBFAC
		5659	Garfield Co. Colorado River Watershed Study	1/17/2007	\$95,000	\$129,305	PLAN/AD
Total:					\$695,000	\$2,664,157	
	Garfield County Emergency Comm	5514	Garfield Co. CAD Project	8/30/2006	\$800,000	\$254,650	PUBSAFE
	Glenwood Springs, City of	5781	Glenwood Springs Wastewater Treatment Plant - WET	5/7/2007	\$550,000	\$2,552,000	SEWER
	Grand River Hospital District	5516	Grand River Hospital District Office Expansion	6/20/2007	\$450,000	\$3,550,000	H&HS
	New Castle, Town of	5635	New Castle Comprehensive Plan Update	2/7/2007	\$50,000	\$50,000	PLAN/AD
		5768	New Castle Wastewater Plant Upgrade-Phase B	5/21/2007	\$410,000	\$36,710	SEWER
		5780	New Castle Water Plant Upgrade - WET	5/4/2007	\$200,000	\$100,000	WATER
Total:					\$660,000	\$186,710	
	Parachute, Town of	5415	Parachute Sewer Line Rehabilitation	8/3/2006	\$100,000	\$66,255	SEWER
		5660	Parachute Interchange Study	1/4/2007	\$400,000	\$400,000	ROAD/ST
		5725	Parachute Waterline Remodel - WET	3/19/2007	\$250,000	\$100,000	WATER
Total:					\$750,000	\$566,255	
	Rifle, City of	5416	Rifle Fairway Avenue and 24th Street	8/30/2006	\$500,000	\$700,000	ROAD/ST
		5513	Rifle Regional Wastewater Plant Interconnection	10/9/2006	\$500,000	\$600,761	SEWER
		5634	Rifle Wastewater Treatment Plant Design	1/5/2007	\$450,000	\$450,000	SEWER
		5636	City of Rifle Police Station/Court	3/12/2007	\$1,000,000	\$3,582,000	PUBFAC
		5726	Rifle 3rd Street Bridge Rehabilitation	5/23/2007	\$485,000	\$570,000	ROAD/ST
		5754	Rifle Grant Project Coordinator	1/23/2007	\$70,000	\$70,000	PLAN/AD
Total:					\$3,005,000	\$5,972,761	
	Silt, Town of	5515	Silt Roundabout	10/3/2006	\$925,000	\$2,210,000	ROAD/ST
		5779	Silt Water & Wastewater Enhancement - WET -L/G	4/17/2007	\$635,000	\$694,050	SEWER
Total:					\$1,560,000	\$2,904,050	
Total:					\$9,040,000	\$19,257,333	
Gilpin	Central City, City of	5680	Central City Boodle Mill Renovation	5/23/2007	\$25,000	\$285,500	PUBFAC
Grand	Grand County	5427	Grand Co. Judicial Facility	10/4/2006	\$1,000,000	\$8,295,000	PUBFAC
	Hot Sulphur Springs, Town of	5643	Hot Sulphur Springs Wastewater Treatment Expansion	2/22/2007	\$350,000	\$249,556	SEWER
		05643A	Hot Sulphur Springs Wastewater Treatment-Loan	3/27/2007	\$200,000	\$49,556	SEWER
Total:					\$550,000	\$299,112	
	Kremmling Sanitation District	04843A	Kremmling Wastewater Treatment Expansion Loan	5/23/2007	\$150,000	\$2,030,000	SEWER
	West Grand 1-JT. School District	5737	West Grand School District Community Room	5/15/2007	\$152,500	\$47,400	PUBFAC
Total:					\$1,852,500	\$10,671,512	
Gunnison	Crested Butte, Town of	5511	Crested Butte Rainbow Park	9/25/2006	\$117,324	\$317,058	PRK/REC
	Gunnison County	5510	Gunnison Senior Care Center Improvements	11/21/2006	\$150,000	\$129,900	PUBFAC
		5718	Gunnison Co. Regional Airport Taxiway	5/11/2007	\$500,000	\$4,387,474	PUBFAC
		5835	Gunnison Co. Roads & Equipment-R&B II	5/11/2007	\$1,500,000	\$109,200	ROAD/ST
Total:					\$2,150,000	\$4,626,574	
Total:					\$2,267,324	\$4,943,632	
Hinsdale	Hinsdale County	5508	Hinsdale Co. DTR Upgrade-WIN	5/1/2007	\$812,092	\$232,894	WIN
Huerfano	Cucharas Sanitation & Water District	5440	Cucharas San & Water District Wastewater Improvement	8/7/2006	\$200,000	\$998,000	SEWER
	Huerfano County	5838	Huerfano Co. Emergency Snow Removal	2/6/2007	\$60,000	\$0	EMERASST
	Huerfano RE-1 School District	5534	Huerfano School District Community Sports Complex	11/14/2006	\$460,000	\$639,635	PUBFAC
	La Veta, Town of	5571	La Veta Water Preliminary Engineering	9/11/2006	\$14,400	\$3,600	WATER
	Spanish Peaks Library District	5442	Spanish Peaks Library District Learning Center	9/11/2006	\$308,000	\$1,508,417	PUBFAC
	Walsenburg, City of	4972	Walsenburg Aquatics Center	10/23/2006	\$300,000	\$1,243,578	PUBFAC
Total:					\$1,342,400	\$4,393,230	
Jefferson	Fairmount Fire Protection District	5584	Fairmount FPD Training Structure	1/8/2007	\$440,000	\$1,707,000	PUBSAFE
		5681	Fairmount FPD Fire Engine	5/15/2007	\$200,000	\$271,901	PUBSAFE

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	Total:				\$640,000	\$1,978,901	
	Golden, City of	5649	Golden Community Revitalization Partnership	9/25/2006	\$3,000	\$3,000	CRP
	Morrison, Town of	5583	Morrison Water Treatment Improvements	6/27/2007	\$500,000	\$100,000	WATER
	Total:				\$1,143,000	\$2,081,901	
Kiowa	Eads, Town of	5665	Eads Architectural Design Study	4/18/2007	\$25,000	\$51,975	PLAN/AD
		5854	Eads Community Center Emergency Repair	4/17/2007	\$58,246	\$128,246	PUBFAC
	Total:				\$83,246	\$180,221	
	Kiowa County	5841	Kiowa Co. Emergency Snow Removal	2/7/2007	\$50,000	\$0	EMERASST
	Towner Recreation District	5489	Towner Rec District Community Hall Phase II	10/19/2006	\$50,000	\$27,609	PUBFAC
	Total:				\$183,246	\$207,830	
Kit Carson	Bethune, Town of	5168	Bethune Water Improvements	7/26/2006	\$578,000	\$674,596	WATER
	Burlington, City of	5856	Burlington Administrative Intern	5/2/2007	\$15,000	\$0	PLAN/AD
	Flagler, Town of	5590	Flagler Water Hydrants	2/1/2007	\$90,000	\$49,360	PUBSAFE
	Seibert, Town of	5546	Seibert Water Engineering Study	7/24/2006	\$27,000	\$15,000	WATER
	Stratton, Town of	5547	Stratton Water Well Purchase	10/10/2006	\$185,000	\$135,000	WATER
	Total:				\$895,000	\$873,956	
La Plata	Bayfield, Town of	5392	Bayfield Water Storage and Line Replacement	8/15/2006	\$586,519	\$1,078,747	WATER
		5712	Bayfield Town Hall	5/29/2007	\$500,000	\$2,545,000	PUBFAC
	Total:				\$1,086,519	\$3,623,747	
	Durango, City of	5501	Durango Library Construction	3/14/2007	\$500,000	\$4,700,000	PUBFAC
	Ignacio Community Library District	5502	Ignacio Community Library	9/22/2006	\$500,000	\$2,922,000	PUBFAC
	La Plata County	5185	La Plata Co. Boys and Girls Club	1/29/2007	\$235,000	\$225,000	PUBFAC
		5500	La Plata Co. Human Services Building	11/1/2006	\$1,000,000	\$2,000,000	PUBFAC
		5603	La Plata Co. Road 213-Reconstruction-Phase V	12/19/2006	\$1,000,000	\$1,864,000	ROAD/ST
		5676	La PLata Co. Jail Expansion	6/14/2007	\$2,400,000	\$14,017,650	PUBFAC
		5824	La Plata Co. Road Improvements - R&B II	3/21/2007	\$1,500,000	\$0	ROAD/ST
		5851	La Plata Co. Wildfire Preparedness	3/21/2007	\$89,900	\$89,900	PLAN/AD
		5857	La Plata Co. Regional Transit System	4/10/2007	\$31,500	\$31,500	PLAN/AD
	Total:				\$6,256,400	\$18,228,050	
	Van Den Berg Metro District	5187	Van Den Berg Metro District Domestic Water	9/11/2006	\$328,615	\$263,615	WATER
	Total:				\$8,671,534	\$29,737,412	
Larimer	Larimer County	5553	Larimer Co. Glacier View Meadows Wastewater Eng. Stu	8/15/2006	\$15,000	\$15,000	SEWER
		5767	Larimer Co. Hidden View Estates Wastewater Plan	1/30/2007	\$15,000	\$15,000	PLAN/AD
	Total:				\$30,000	\$30,000	
	Wellington Fire Protection District	5677	Wellington FPD First-Response Engine	5/21/2007	\$119,885	\$181,327	PUBSAFE
	Total:				\$149,885	\$211,327	
Las Animas	Aguilar, Town of	5003	Aguilar Architectural Survey	9/11/2006	\$8,000	\$35,200	PLAN/AD
		5645	Aguilar Community Center/Library Renovation	5/15/2007	\$48,000	\$32,000	PUBFAC
		5756	Aguilar Town Hall Building Assessment	5/23/2007	\$25,000	\$12,500	PLAN/AD
		5822	Aguilar Water System Improvements - WET	5/30/2007	\$163,500	\$20,000	WATER
	Total:				\$244,500	\$99,700	
	Cokedale, Town of	5785	Cokedale Wastewater System Improvements - WET -L/G	5/2/2007	\$523,721	\$5,000	SEWER
		5786	Cokedale Water System Improvements - WET -L/G	5/2/2007	\$602,576	\$27,982	SEWER
	Total:				\$1,126,297	\$32,982	
	Kim Reorganized 88 School District	5447	Kim School District Improvements	7/5/2006	\$150,000	\$66,000	PUBFAC
	Kim, Town of	5814	Kim Water System Improvements - WET	5/21/2007	\$752,245	\$390,245	WATER
	Las Animas County	5533	Las Animas Co. Road Improvements 2006	3/27/2007	\$595,216	\$155,106	ROAD/ST
		5826	Las Animas Co. Road & Bridge Improvements - R&B II	3/14/2007	\$2,147,426	\$1,600,944	ROAD/ST
		5844	Las Animas Co. Emergency Snow Removal	2/13/2007	\$100,000	\$910,646	EMERASST
	Total:				\$2,842,642	\$2,666,696	
	Trinidad 1 School District	5538	Trinidad School District No. 1 Improvements	11/21/2006	\$85,000	\$67,000	PUBFAC
	Trinidad, City of	5086	Trinidad-A.R. Mitchell Museum Improvements	1/4/2007	\$75,000	\$340,858	PUBFAC
		5646	Trinidad Outdoor Swimming Facility	5/21/2007	\$500,000	\$1,445,000	PUBFAC
		5798	Trinidad Lift Stations - WET	5/23/2007	\$806,905	\$726,905	SEWER
		5848	Trinidad Emergency Snow Removal	3/1/2007	\$50,000	\$50,000	EMERASST

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	Total:				\$1,431,905	\$2,562,763	
Total:					\$6,632,589	\$5,885,386	
Lincoln	Arriba, Town of	5552	Arriba Water Engineering Study	9/19/2006	\$12,000	\$3,000	WATER
	Genoa, Town of	5485	Genoa Water System Improvements II	1/8/2007	\$390,000	\$185,000	WATER
	Limon RE-4J School District	5486	Limon School District Roofing	10/18/2006	\$134,000	\$132,800	PUBFAC
	Limon, Town of	5666	Limon Rural Development 2007	12/27/2006	\$150,000	\$75,000	PLAN/AD
	Lincoln County	5592	Lincoln Co. 800 Megahertz Transmitter	1/17/2007	\$453,321	\$221,350	WIN
Total:					\$1,139,321	\$617,150	
Logan	Logan County	5463	Logan Co. Courthouse Restoration Phase III	11/17/2006	\$233,898	\$473,891	PUBFAC
	Peetz Fire Protection District	5667	Peetz FPD Trucks	5/23/2007	\$302,600	\$150,000	PUBSAFE
	Plateau RE-5 School District	5464	Peetz School Preschool-Cafeteria	12/28/2006	\$243,641	\$329,094	PUBFAC
	Sterling, City of	5569	Sterling Wildfire & Incident Management Academy	9/19/2006	\$150,000	\$275,000	PUBFAC
Total:					\$930,139	\$1,227,985	
Mesa	Clifton Sanitation District #2	5630	Clifton Regional Wastewater Treatment Facility	11/29/2006	\$1,000,000	\$18,560,000	SEWER
	Clifton Water District	5409	Clifton Water District South Storage Tank	8/22/2006	\$500,000	\$996,850	WATER
	Collbran, Town of	5724	Collbran Water/Sewer Assessment	3/12/2007	\$25,000	\$5,000	PLAN/AD
	De Beque, Town of	5628	DeBeque Water System Improvements L/G	1/8/2007	\$318,000	\$79,500	WATER
		5629	DeBeque Comp Plan & Land Use Regulations	2/27/2007	\$35,000	\$20,000	PLAN/AD
	Total:				\$353,000	\$99,500	
	Fruita, City of	5410	Fruita Park Development & Hospital Land Acquisition	3/6/2007	\$500,000	\$1,770,000	PUBFAC
		5633	Fruita Comprehensive Plan	1/5/2007	\$100,000	\$100,000	PLAN/AD
		5723	Fruita North Maple Project	5/30/2007	\$400,000	\$503,000	ROAD/ST
		5778	Fruita Wastewater Treatment Plant - WET	4/18/2007	\$250,000	\$1,850,000	SEWER
Total:				\$1,250,000	\$4,223,000		
Grand Junction, City of	5405	Grand Junction Railroad Crossing Improvements	5/15/2007	\$224,000	\$224,000	ROAD/ST	
	Lower Valley Fire Protection District	5403	Lower Valley FPD Pumper/Tanker	11/8/2006	\$89,280	\$45,000	PUBSAFE
	Mesa County	5401	Mesa Co. Corrections and Drug Treatment Facility	11/17/2006	\$500,000	\$5,873,700	PUBFAC
		5536	Mesa Co. 33 Road Corridor Improvements	9/25/2006	\$500,000	\$1,930,563	ROAD/ST
		5631	Mesa Co. Bridge Replacement	1/25/2007	\$400,000	\$418,401	ROAD/ST
		5632	Mesa Co. Community Services Study	1/17/2007	\$143,650	\$143,650	PLAN/AD
		5807	Mesa Co. Road Improvements - Road Initiative	2/13/2007	\$1,500,000	\$79,451	ROAD/ST
	Total:				\$3,043,650	\$8,445,765	
	Palisade, Town of	5512	Palisade Cabin Reservoir Outlet Repairs	10/19/2006	\$133,500	\$133,500	WATER
		5626	Palisade Water Improvements - WET	3/6/2007	\$529,000	\$533,000	WATER
5663		Palisade Watershed Engineering Study	12/27/2006	\$100,000	\$110,000	WATER	
Total:				\$762,500	\$776,500		
Plateau Valley Fire Protection District	5627	Plateau Valley FPD Pumps	2/13/2007	\$368,000	\$368,000	PUBSAFE	
Total:				\$7,615,430	\$33,743,615		
Mineral	Creede, City of	5380	Creede Water Line Replacement L/G	10/18/2006	\$272,000	\$0	WATER
	Mineral County	5703	Mineral Co.-Creede Underground Community Center	5/29/2007	\$50,000	\$50,000	PUBFAC
Total:				\$322,000	\$50,000		
Moffat	Craig Rural FPD	5520	Craig Rural FPD Aerial Ladder Truck	9/25/2006	\$462,500	\$462,500	PUBSAFE
	Craig, City of	5421	Craig Water Treatment Plant Upgrade	9/11/2006	\$1,500,000	\$8,000,000	WATER
		5734	Craig Equipment Replacement	5/21/2007	\$240,000	\$240,000	PUBFAC
Total:				\$1,740,000	\$8,240,000		
Dinosaur, Town of	5732	Dinosaur Streets Repair	5/24/2007	\$189,525	\$63,175	ROAD/ST	
	5804	Dinosaur Digital Water Meters - WET	5/23/2007	\$60,500	\$60,000	WATER	
Total:				\$250,025	\$123,175		
Moffat County	5638	Moffat Co. Equipment Replacements-Phase II	1/5/2007	\$692,275	\$642,275	PUBFAC	
	5750	Moffat Co. Capital Improvements	1/5/2007	\$425,000	\$0	PUBFAC	
	5831	Moffat Co. Road Improvements - R&B II	5/11/2007	\$1,500,000	\$0	ROAD/ST	
Total:				\$2,617,275	\$642,275		
Total:				\$5,069,800	\$9,467,950		
Montezuma	Cortez Sanitation District	5791	Cortez Sanitation District Sewerline Replacement - WET	4/17/2007	\$750,000	\$250,000	SEWER
	Cortez, City of	5658	Cortez Heritage Tourism Pilot Project	11/15/2006	\$53,500	\$68,700	ECONDEV

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	Dolores, Town of	5609	Dolores Sewer-Phase III L/G	5/15/2007	\$591,053	\$403,700	SEWER
	Mancos Fire Protection District	5504	Mancos FPD Fire Station Expansion	2/13/2007	\$200,000	\$169,500	PUBSAFE
	Mancos, Town of	5503	Mancos Park Improvements-Phase II	5/23/2007	\$100,000	\$155,911	PUBFAC
		5607	Mancos Sewer Line Replacement-Phase III	4/10/2007	\$990,788	\$1,150,814	SEWER
	Total:				\$1,090,788	\$1,306,725	
	Montezuma County	5825	Montezuma Co. Road Improvements - R&B II	4/5/2007	\$1,500,000	\$957,163	ROAD/ST
		5859	Montezuma Co. Administrative Intern	4/30/2007	\$30,000	\$37,951	PLAN/AD
	Total:				\$1,530,000	\$995,114	
	Montezuma County Hospital District	5605	Montezuma Co. Hospital Medical Campus Infrastructure	12/13/2006	\$300,000	\$1,484,658	PUBFAC
	Total:				\$4,515,341	\$4,678,397	
Montrose	Montrose County	5507	Montrose Co. West End R&B Equipment	11/15/2006	\$500,000	\$662,900	ROAD/ST
		5715	Montrose Co. Facilities Master Plan	6/27/2007	\$225,100	\$327,700	PLAN/AD
	Total:				\$725,100	\$990,600	
	Montrose Fire Protection District	5610	Montrose FPD Station 2	11/15/2006	\$400,000	\$1,218,147	PUBSAFE
	Montrose, City of	5716	City of Montrose Sewer Main Replacement-South Mesa A	6/20/2007	\$500,000	\$2,169,610	SEWER
	Nucla, Town of	5657	Nucla Water Engineering Study	11/8/2006	\$30,000	\$10,000	WATER
	Total:				\$1,655,100	\$4,388,357	
Morgan	Brush, City of	5338	Brush Wastewater Reclamation Facility	1/17/2007	\$500,000	\$11,150,000	SEWER
	Log Lane Village, Town of	04230B	Log Lane Village Water - Loan	6/26/2007	\$150,000	\$0	WATER
	Total:				\$650,000	\$11,150,000	
Multi	Colorado State University	5568	CSU Community Development '07	1/29/2007	\$194,000	\$40,561	COMMDEV
	Dept. of Health	5939	UMTRA Monitoring	6/29/2007	\$238,254	\$0	UMTRA
	Univ. of Colo.-Denver	5567	UCD Community Development '07	12/4/2006	\$262,921	\$143,808	COMMDEV
	Total:				\$695,175	\$184,369	
Otero	Cheraw 31 School District	5488	Cheraw School HVAC/Electrical/Window Upgrade	5/23/2007	\$250,000	\$1,672,526	PUBFAC
	Fowler R-4J School District	5698	Fowler Junior High School Improvements	6/28/2007	\$74,100	\$859,400	PUBFAC
	Fowler Rural FPD	5042	Fowler Rural FPD Fire Truck	10/13/2006	\$99,963	\$110,000	PUBSAFE
	Fowler, Town of	5539	Fowler School Building Master Plan	7/18/2006	\$26,780	\$19,622	PLAN/AD
	La Junta, City of	5314	La Junta City Park Improvements	7/31/2006	\$25,000	\$6,315	PRK/REC
		5845	La Junta Emergency Snow Removal	2/21/2007	\$50,000	\$50,000	EMERASST
	Total:				\$75,000	\$56,315	
	Otero County	5837	Otero Co. Emergency Snow Removal	2/13/2007	\$100,000	\$0	EMERASST
	Rocky Ford, City of	5850	Rocky Ford Preliminary Design	3/6/2007	\$6,000	\$2,000	PUBFAC
	Total:				\$631,843	\$2,719,863	
Park	Lake George Fire Protection District	5482	Lake George FPD Tarryall Fire Station	12/11/2006	\$50,000	\$99,106	PUBSAFE
	Park County	5653	Park Co. Heritage Tourism Pilot Project	3/26/2007	\$45,000	\$133,000	ECONDEV
	Total:				\$95,000	\$232,106	
Phillips	Haxtun, Town of	5472	Haxtun Wastewater Treatment Facility Upgrade	12/4/2006	\$375,000	\$255,034	SEWER
Prowers	Holly, Town of	5594	Holly Downtown Revitalization	5/2/2007	\$2,888,036	\$2,714,197	PUBFAC
	Lamar, City of	5651	Lamar Water & Wastewater Master Plan	10/17/2006	\$24,000	\$72,000	PLAN/AD
		5846	Lamar Emergency Snow Removal	2/21/2007	\$50,000	\$400,000	EMERASST
	Total:				\$74,000	\$472,000	
	Prowers County	5227	Prowers Co. Electronic Medical Records-RHC	7/10/2006	\$295,794	\$124,950	RHC
		5545	Prowers Co. Pierre Auger Project	7/18/2006	\$20,000	\$0	ECONDEV
		5840	Prowers Co. Emergency Snow Removal	2/7/2007	\$125,000	\$0	EMERASST
	Total:				\$440,794	\$124,950	
Total:					\$3,402,830	\$3,311,147	
Pueblo	Blende Sanitation District	5597	Blende Sanitation District Sewer Pipe L/G	2/20/2007	\$223,000	\$99,500	SEWER
	Pueblo County	5177	Pueblo Co. - Avondale Highway Enhancement	9/19/2006	\$255,000	\$403,233	ROAD/ST
		5700	Pueblo Co. Governments Strategic Plan	6/20/2007	\$20,000	\$10,000	PLAN/AD
	Total:				\$275,000	\$413,233	
	Pueblo, City of	5178	Pueblo Lakeshore Drive Extension	10/9/2006	\$250,000	\$250,000	ROAD/ST
		5179	Pueblo Park & Open Space	10/9/2006	\$400,000	\$720,000	PRK/REC
		5274	City of Pueblo 800 MHz Network Conversion-WIN	10/4/2006	\$563,000	\$1,760,735	WIN
		5374	City of Pueblo Rec Center ADA Improvements	4/30/2007	\$200,000	\$585,565	PRK/REC

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	Total:				\$1,413,000	\$3,316,300	
Total:					\$1,911,000	\$3,829,033	
Region 01	NE Colo. Assn. of LGs	5556	Region 01 Community Development '07	1/4/2007	\$56,250	\$46,000	COMMDEV
Region 03	Denver Regional COG	5557	Region 03 Community Development '07	1/29/2007	\$30,000	\$30,000	COMMDEV
Region 04	Pikes Peak Area COG	5558	Region 04 Community Development '07	1/4/2007	\$35,000	\$10,500	COMMDEV
Region 05	East Central Council of LGs	5559	Region 05 Community Development '07	12/11/2006	\$40,000	\$72,350	COMMDEV
Region 07	Pueblo Area COG	5561	Region 07 Community Development '07	12/28/2006	\$30,000	\$30,000	COMMDEV
Region 08	Alamosa, City of	5562	Region 08 Community Development '07	1/31/2007	\$40,000	\$40,000	COMMDEV
Region 09	Ft. Lewis College Comm. Svcs.	5563	Region 09 Community Development '07	12/27/2006	\$48,000	\$136,500	COMMDEV
Region 11	AGNC	5652	Region 11 Community Development '07	12/19/2006	\$24,500	\$24,500	COMMDEV
		5928	Region 11 Socioeconomic Impact Study Task Force	5/30/2007	\$350,000	\$0	TECHAST
Total:					\$374,500	\$24,500	
Region 12	Northwest Colorado COG	5564	Region 12 Community Development '07	2/7/2007	\$37,000	\$37,000	COMMDEV
Region 13	Upper Arkansas Area COG	5565	Region 13 Community Development '07	12/18/2006	\$41,500	\$62,719	COMMDEV
Rio Blanco	Eastern Rio Blanco County Health S	5624	Rio Blanco-Pioneers Hospital Electronic Medical Records	5/4/2007	\$500,000	\$1,001,609	PUBFAC
	Meeker Sanitation District	5623	Meeker Sanitation District Truck	12/13/2006	\$160,000	\$95,884	PUBFAC
	Meeker, Town of	5783	Meeker Water Well Improvements - WET	4/5/2007	\$200,000	\$67,200	WATER
	Rangely, Town of	5735	Rangely Sewer Plant 2007 - WET	4/18/2007	\$90,000	\$45,000	SEWER
	Rio Blanco County	5402	Rio Blanco Co. Planning Project	9/25/2006	\$70,000	\$50,000	PLAN/AD
		5622	Rio Blanco Co. Roads 5 Overlay	1/17/2007	\$1,050,000	\$869,291	ROAD/ST
		5766	Rio Blanco Road 7 Overlay	5/23/2007	\$634,123	\$465,877	ROAD/ST
		5827	Rio Blanco Co. Road Upgrades-R&B II	3/20/2007	\$1,500,000	\$0	ROAD/ST
Total:					\$3,254,123	\$1,385,168	
	Rio Blanco Fire Protection District	5625	Rio Blanco FPD Pumper/Brush Truck	4/10/2007	\$85,000	\$82,688	PUBSAFE
Total:					\$4,289,123	\$2,677,549	
Rio Grande	Monte Vista, City of	5381	Monte Vista 1st Avenue Revitalization	10/13/2006	\$400,000	\$750,300	PUBFAC
	Rio Grande County Library District	5498	Rio Grande Co. Library District South Fork Branch	3/7/2007	\$260,000	\$683,479	PUBFAC
	South Fork Water & Sanitation Dist	5701	South Fork Water & San District Wastewater Treatment F	6/26/2007	\$147,740	\$172,000	SEWER
Total:					\$807,740	\$1,605,779	
Routt	Hayden, Town of	5527	Hayden Dry Creek Park Phase II	5/15/2007	\$400,000	\$400,000	PRK/REC
		5819	Hayden Water Line Replacement - WET -L/G	3/26/2007	\$550,000	\$211,965	WATER
Total:					\$950,000	\$611,965	
	Routt County	5422	Routt Co. Community and Home Health Equipment	8/15/2006	\$50,000	\$112,000	H&HS
		5525	Routt Co.-Phippsburg Wastewater Treatment L/G	11/15/2006	\$382,800	\$149,600	SEWER
		5640	Routt Co. Aircraft Tracking Project	4/4/2007	\$250,000	\$6,550,000	PUBSAFE
		5736	Routt Co. Courthouse Renovation	5/31/2007	\$1,000,000	\$19,830,000	PUBFAC
		5832	Routt Co. Road Improvements - R&B II	3/30/2007	\$1,500,000	\$9,465	ROAD/ST
Total:					\$3,182,800	\$26,651,065	
	South Routt School District RE-1	5641	South Routt Learning Center	6/4/2007	\$300,000	\$378,255	PUBFAC
	Steamboat Springs, City of	5207	Steamboat Springs Transportation Property Acquisition	10/13/2006	\$150,000	\$265,000	PUBFAC
		5528	Steamboat Springs Community Center	9/11/2006	\$500,000	\$1,871,566	PUBFAC
		5810	West Steamboat Springs Water Main Replace - WET	4/30/2007	\$750,000	\$750,000	WATER
Total:					\$1,400,000	\$2,886,566	
Total:					\$5,832,800	\$30,527,851	
Saguache	Crestone, Town of	5572	Crestone Water Engineering Study	9/19/2006	\$14,000	\$1,000	WATER
	Saguache County	5702	Saguache Co. Asphalt Mixing Plant	5/23/2007	\$300,000	\$311,000	ROAD/ST
Total:					\$314,000	\$312,000	
San Juan	San Juan County	5505	San Juan Co. Walsh Smelter Site	6/5/2007	\$194,000	\$399,197	PUBFAC
		5655	San Juan Co. Animas Watershed Coordinator	1/30/2007	\$75,000	\$89,752	PLAN/AD
Total:					\$269,000	\$488,949	
	Silverton, Town of	5602	Silverton Water Meters L/G	2/1/2007	\$257,421	\$111,132	WATER
Total:					\$526,421	\$600,081	
San Miguel	Norwood Sanitation District	5794	Norwood San. Dist. Lagoon Update - WET	2/16/2007	\$116,700	\$100,000	SEWER
	Norwood School District R2-Jt	5902	Norwood School District Feasibility Study	5/1/2007	\$6,600	\$5,000	PLAN/AD
	Norwood, Town of	5795	Norwood Water System Upgrade - WET -L/G	6/27/2007	\$750,000	\$100,000	SEWER

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	Ophir, Town of	5611	Ophir Waterfall Canyon Water Project	1/30/2007	\$390,838	\$402,564	WATER
		5808	Ophir Water Line Replacement and Meter Install - WET	3/6/2007	\$101,526	\$67,684	WATER
	Total:				\$492,364	\$470,248	
	San Miguel County	5506	San Miguel Co. Wrights Mesa Garage Facility	3/20/2007	\$500,000	\$315,000	PUBFAC
		5612	San Miguel Co. Radio Site-WIN	12/13/2006	\$474,847	\$83,800	WIN
		5834	San Miguel Co. Equipment and Roads-R&B II	3/20/2007	\$1,500,000	\$0	ROAD/ST
	Total:				\$2,474,847	\$398,800	
	Telluride, Town of	5801	Telluride-Pandora Water Treatment Plant - WET	3/20/2007	\$500,000	\$9,050,000	WATER
	Total:				\$4,340,511	\$10,124,048	
Sedgwick	Ovid, Town of	5575	Ovid Distribution Lines L/G	1/8/2007	\$271,450	\$50,000	WATER
	Sedgwick County	5576	Sedgwick Co. DTR Site	3/8/2007	\$477,641	\$15,000	WIN
	Total:				\$749,091	\$65,000	
Summit	Montezuma, Town of	5642	Town of Montezuma Non-Potable Water Supply	1/2/2007	\$103,525	\$98,325	PUBSAFE
	Summit County	5530	Summit Co. Rescue Response Vehicle	9/11/2006	\$65,000	\$65,000	PUBSAFE
	Total:				\$168,525	\$163,325	
Teller	Teller County	5654	Teller Co. West Creek Flood Damage Repair	10/24/2006	\$500,000	\$234,618	ROAD/ST
		5682	Teller Co.-Pikes Peak Regional Hospital	5/30/2007	\$500,000	\$299,731	PUBFAC
		5829	Teller Co. Road Improvements - R&B II	3/1/2007	\$1,500,000	\$0	ROAD/ST
		5853	Teller Co. Transportation Facility	4/6/2007	\$800,000	\$2,900,000	PUBFAC
	Total:				\$3,300,000	\$3,434,349	
Washington	Akron, Town of	5790	Akron Treated Water Quality Study - WET	2/7/2007	\$15,000	\$3,000	WATER
	Arickaree R-2 School District	5668	Arickaree School District School Improvements	5/29/2007	\$500,000	\$600,034	PUBFAC
	Cope Rural Fire Protection District	5471	Cope FPD Fast Attack/Rescue Truck	9/11/2006	\$70,000	\$21,242	PUBSAFE
	Otis Rural Fire Protection District	5470	Otis Rural FPD Equipment	10/26/2006	\$74,000	\$49,700	PUBSAFE
	Otis Sanitation District	5648	Otis Sanitation District Engineering Study	9/21/2006	\$15,000	\$3,000	SEWER
		5769	Otis Sanitation District Lift Station - WET	2/1/2007	\$125,000	\$35,600	SEWER
	Total:				\$140,000	\$38,600	
	Washington County	5469	Washington Co. Roads 41 and P Overlay	3/19/2007	\$165,000	\$98,969	ROAD/ST
		5806	Washington Co. Road Improvements - R&B II	2/13/2007	\$1,500,000	\$33,000	ROAD/ST
	Total:				\$1,665,000	\$131,969	
	Woodlin R-104 School District	5342	Woodlin School District Water Treatment Facility	7/6/2006	\$327,440	\$449,560	WATER
	Total:				\$2,791,440	\$1,294,105	
Weld	Dacono, City of	5581	Dacono Street & Utility Replacement	12/4/2006	\$500,000	\$1,946,453	ROAD/ST
		5821	Dacono Water Utility Replacement Phase III - WET	3/6/2007	\$478,141	\$433,901	WATER
	Total:				\$978,141	\$2,380,354	
	Eaton RE-2 School District	5580	Eaton Schools Window Replacements	3/26/2007	\$500,000	\$3,555,326	PUBFAC
	Erie, Town of	5347	Erie Recreation/Senior Center	8/15/2006	\$400,000	\$16,441,905	PUBFAC
	Evans, City of	5820	Evans Hill-N-Park WWTF Upgrade - WET	6/29/2007	\$102,000	\$169,437	SEWER
	Firestone, Town of	5800	Firestone Water and Sewer Line Improvements - WET	2/7/2007	\$380,660	\$975,244	SEWER
	Fort Lupton, City of	5478	Ft. Lupton Comp Plan Update	9/19/2006	\$90,000	\$90,000	PLAN/AD
		5813	Fort Lupton Water Meter and Transponder Replacement	6/7/2007	\$525,000	\$410,434	WATER
	Total:				\$615,000	\$500,434	
	Frederick, Town of	5579	Frederick Co. Road 13 Improvements	4/30/2007	\$500,000	\$1,540,000	ROAD/ST
		5823	Frederick Water System Leak Repair and Upgrade - WET	3/28/2007	\$645,300	\$675,300	WATER
	Total:				\$1,145,300	\$2,215,300	
	Greeley, City of	5156	Weld Co. Juvenile Assessment Center	8/28/2006	\$500,000	\$700,000	PUBFAC
		5344	Greeley Roadway Improvement	8/30/2006	\$350,000	\$2,603,850	ROAD/ST
		5345	Greeley Police Training Facility	4/6/2007	\$476,331	\$605,723	PUBSAFE
		5818	Greeley Water Storage Cover and Lining - WET	3/28/2007	\$535,000	\$610,000	WATER
	Total:				\$1,861,331	\$4,519,573	
	Keenesburg, Town of	5475	Keenesburg Water Improvements-Phase II	10/13/2006	\$500,000	\$705,432	WATER
	La Salle, Town of	5792	La Salle Sewer Main Rehab. Project - WET	2/21/2007	\$150,000	\$79,003	SEWER
	Pierce, Town of	5474	Pierce Wastewater Treatment Plant	3/27/2007	\$500,000	\$1,120,000	SEWER
	Weld County	5473	Weld Co. Courtroom Remodel	9/25/2006	\$500,000	\$665,000	PUBFAC
		5578	Weld Co. 13 Road Improvements-2006	11/21/2006	\$500,000	\$1,047,000	ROAD/ST

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		5674	Weld Co. Alternative Jail Facility	5/21/2007	\$2,000,000	\$3,158,000	PUBFAC
		5762	Weld Co. Road Equipment - R&B II	1/5/2007	\$1,500,000	\$158,729	ROAD/ST
	Total:				\$4,500,000	\$5,028,729	
	Weld Library District	5477	Weld Library District Libraries	10/10/2006	\$400,000	\$15,543,452	PUBFAC
	Windsor, Town of	5799	Windsor Water Transmission Line Replacement - WET	3/6/2007	\$612,953	\$612,952	WATER
	Total:				\$12,645,385	\$53,847,141	
Yuma	Eckley, Town of	5541	Eckley Water Treatment Facility - L/G	9/19/2006	\$1,408,000	\$1,256,000	WATER
		5796	Eckley Water Treatment Facility - WET -LOAN	3/6/2007	\$13,000	\$1,698,700	WATER
	Total:				\$1,421,000	\$2,954,700	
	Idalia RJ-3 School District	5535	Idalia School District Childcare Center	9/19/2006	\$200,000	\$154,000	PUBFAC
	Wray Community Hospital District	5757	Wray Community District Hospital Equipment	6/20/2007	\$250,000	\$247,290	PUBFAC
	Wray, City of	5650	Wray Wastewater Engineering	9/19/2006	\$12,000	\$3,000	SEWER
		5812	Wray South Main Water Storage - WET	3/6/2007	\$403,000	\$100,000	WATER
	Total:				\$415,000	\$103,000	
	Yuma County	5468	Yuma 800 Megahertz Transmitter	9/11/2006	\$327,050	\$0	WIN
		5573	Wray Senior/Community Center	12/28/2006	\$108,210	\$167,434	PUBFAC
		5669	Yuma Co. Road Improvements 2007-R&B II	1/5/2007	\$1,500,000	\$177,922	ROAD/ST
		5670	Yuma Co. 911 Telephone System	6/26/2007	\$127,611	\$136,000	PUBSAFE
	Total:				\$2,062,871	\$481,356	
	Yuma County FPD	5671	Yuma Co. FPD-Wauneta Fire Dept. Building	6/21/2007	\$253,020	\$223,100	PUBSAFE
	Yuma District Hospital	5574	Yuma Hospital District CT Scanner	12/6/2006	\$495,000	\$585,000	H&HS
	Yuma, City of	5809	City of Yuma Water and Sewer Infrastructure - WET	2/26/2007	\$584,250	\$848,250	SEWER
	Total:				\$5,681,141	\$5,596,696	
<b>Grand Totals:</b>					<b>\$128,110,985</b>	<b>\$300,396,972</b>	
<b>EIAF FY2008</b>							
County	Applicant	Proj #	Project Name	Date	Awarded	Leverage	
Adams	Brighton, City of	5921	Brighton Hospital Conversion	10/1/2007	\$500,000	\$2,500,000	
		6038	Brighton Community Services Center Renovation	12/31/2007	\$625,000	\$4,354,270	
	Total:				\$1,125,000	\$6,854,270	
	North Washington FPD	5679	North Washington FPD Station Remodel Project	7/9/2007	\$166,518	\$120,582	
	Total:				\$1,291,518	\$6,974,852	
Alamosa	East Alamosa Water & Sanitation D	6113	East Alamosa Arsenic Treatment Plant Phase II	6/2/2008	\$621,401	\$1,471,524	
Arapahoe	Deer Trail, Town of	5911	Deer Trail Water Reading System	9/11/2007	\$27,920	\$27,920	
Archuleta	Archuleta County	5852	Archuleta Co. Wildfire Preparedness	10/5/2007	\$49,700	\$49,700	
		5936	Archuleta Co. Airport Project	9/4/2007	\$130,000	\$0	
		5937	Archuleta Co. Reorganization	7/31/2007	\$50,000	\$0	
		5938	Archuleta Co. Audit Review	7/9/2007	\$212,618	\$62,618	
	Total:				\$442,318	\$112,318	
	Pagosa FPD	6130	Pagosa FPD Station	6/5/2008	\$297,500	\$705,516	
	Total:				\$739,818	\$817,834	
Baca	Campo, Town of	5570	Campo Wastewater Engineering Study	11/6/2007	\$14,400	\$1,600	
	Two Buttes, Town of	5327	Two Buttes Water Engineering	12/11/2007	\$14,000	\$2,000	
	Walsh District Hospital	5976	Walsh Healthcare Center Upgrades	3/4/2008	\$65,804	\$65,805	
	Total:				\$94,204	\$69,405	
Bent	Bent County	5693	Bent Co. Dental Clinic	7/11/2007	\$20,000	\$122,207	
	Las Animas RE-1 School District	5647	Las Animas RE-1 Energy Efficiency	3/4/2008	\$350,000	\$2,624,500	
	Las Animas, City of	6014	Las Animas WW System Improvements	4/7/2008	\$500,000	\$637,000	
	McClave RE-2 School District	5694	McClave School District High School Remodel	3/13/2008	\$150,000	\$375,000	
	Total:				\$1,020,000	\$3,758,707	
Boulder	Lafayette, City of	6104	Lafayette Downtown Enhancement Project	4/7/2008	\$224,893	\$303,468	
	Longmont, City of	5683	Longmont Permit Center	9/21/2007	\$33,400	\$33,400	
		5994	Longmont DTRS Installation	1/15/2008	\$500,000	\$675,000	

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	Total:				\$533,400	\$708,400	
	Mountain View FPD	6103	Mountain View FPD Dacono Station	5/15/2008	\$897,100	\$947,070	
	Nederland, Town of	6105	Nederland WW Plant Upgrade	5/30/2008	\$500,000	\$4,040,093	
Total:					\$2,155,393	\$5,999,031	
Chaffee	Salida, City of	5935	Salida Wastewater Plant Study	7/24/2007	\$20,000	\$20,000	
		6312	Salida Community Services Complex Study	6/17/2008	\$50,000	\$40,000	
Total:					\$70,000	\$60,000	
Cheyenne	Cheyenne County	5690	Cheyenne Co. Hospital Improvements	7/26/2007	\$500,000	\$553,500	
	Cheyenne County RE-5 School Dis	5749	Cheyenne Co. School District Improvements	8/27/2007	\$45,000	\$36,150	
	Cheyenne Wells, Town of	5691	Cheyenne Wells Water Distribution Improvements - WET	7/18/2007	\$122,500	\$122,475	
		6162	Cheyenne Wells Equipment Replacement	5/1/2008	\$135,000	\$15,000	
Total:					\$257,500	\$137,475	
	Kit Carson, Town of	5664	Town of Kit Carson Water Engineering Study	9/11/2007	\$24,000	\$11,000	
Total:					\$826,500	\$738,125	
Clear Creek	Clear Creek County	6311	Clear Creek Co. Administrative Intern	5/21/2008	\$30,000	\$30,000	
	Idaho Springs, City of	6109	Idaho Springs Sewer Lines Phase II	5/21/2008	\$391,500	\$367,400	
Total:					\$421,500	\$397,400	
Conejos	Conejos County Library District	6007	Conejos Co. Library District - Antonito Branch	2/4/2008	\$52,975	\$55,025	
	Sanford, Town of	6029	Sanford Drainage Study	9/19/2007	\$14,000	\$1,050	
	South Conejos School District	5706	South Conejos School District Upgrades	7/16/2007	\$300,000	\$1,714,513	
Total:					\$366,975	\$1,770,588	
Costilla	Blanca, Town of	6197	Blanca Sewer System Study	3/28/2008	\$14,000	\$1,000	
	Costilla County	6120	Costilla Co. Land Use Update	3/18/2008	\$50,800	\$50,800	
	Fort Garland Water & San Dist.	6033	Fort Garland W&S Dist. Water System Study	11/29/2007	\$15,000	\$1,500	
	San Luis Water & San District	6053	San Luis W&S Water Improvements	5/23/2008	\$223,590	\$10,000	
Total:					\$303,390	\$63,300	
Crowley	Crowley County	5661	S.E. Co. Business Retention, Expansion & Attraction (SE	1/28/2008	\$120,000	\$376,500	
	Crowley County RE-1-J School Dist	6277	Crowley Co. School District Facilities Master Plan	5/8/2008	\$22,500	(\$15,000)	
	Ordway, Town of	6275	Ordway Water System Projects Study	5/7/2008	\$15,000	\$5,000	
Total:					\$157,500	\$366,500	
Custer	Custer County	5948	Custer Co. R&B Equipment Purchase	12/20/2007	\$471,000	\$363,000	
		6123	Custer Co. Rescue Vehicle	2/22/2008	\$19,421	\$19,421	
Total:					\$490,421	\$382,421	
	Silver Cliff, Town of	6124	Silver Cliff Tractor	2/27/2008	\$10,683	\$10,682	
	West Custer County Hospital Distric	5945	West Custer Co. Hospital District Equipment	12/11/2007	\$64,032	\$64,033	
	Wet Mountain FPD	5924	Wet Mountain FPD Brush Trucks	11/29/2007	\$100,000	\$100,000	
Total:					\$665,136	\$557,136	
Delta	Delta County	6010	Delta Co. Fiscal Impact Analysis	3/11/2008	\$64,500	\$52,000	
	Delta County Fire Protection Distric	5721	Delta Co. FPD #5 Brush Truck	7/27/2007	\$40,000	\$40,000	
	Delta County Joint School District N	5903	Delta Co. Joint S.D. No. 50J College Upgrades	3/18/2008	\$408,846	\$220,000	
	Delta County Public Library District	5619	Paonia Library	4/18/2008	\$600,000	\$2,145,150	
	Delta, City of	5876	Delta Truck Route Design	1/8/2008	\$500,000	\$1,000,000	
		5958	Delta W&S Infrastructure Study	2/20/2008	\$250,000	\$250,000	
Total:					\$750,000	\$1,250,000	
	Hotchkiss, Town of	5620	Hotchkiss Water Treatment Plant	7/31/2007	\$625,000	\$1,175,000	
	Paonia, Town of	6190	Paonia Water Filtration System	5/30/2008	\$316,500	\$125,000	
Total:					\$2,804,846	\$5,007,150	
Dolores	Dolores County	5962	Dolores Co. Squaw Point Road - Phase II	12/31/2007	\$325,000	\$184,302	
		5963	Dolores Co. 800Mhz Repeater	12/31/2007	\$364,000	\$72,000	
Total:					\$689,000	\$256,302	
	Dove Creek FPD	5886	Dove Creek FPD Substation	11/16/2007	\$48,000	\$16,500	
	Rico, Town of	6129	Rico Land Survey	6/17/2008	\$17,000	\$55,000	
Total:					\$754,000	\$327,802	
Eagle	Basalt Sanitation District	5992	Basalt San. District Pipeline Replacement	2/6/2008	\$223,000	\$223,000	
Elbert	Elbert County	6056	Elbert Co. Administrative Intern	1/9/2008	\$30,000	\$30,000	

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	Elizabeth, Town of	5913	Elizabeth Comp Plan Update	11/16/2007	\$50,000	\$50,000	
	Kiowa Fire Protection District	5915	Kiowa FPD Brush Truck	11/29/2007	\$70,000	\$70,000	
	Kiowa, Town of	5914	Kiowa Water Project	9/4/2007	\$557,500	\$562,500	
Total:					\$707,500	\$712,500	
Fremont	Fremont County	5923	Fremont Co. Salt Sand Facility	9/4/2007	\$200,000	\$161,131	
	Penrose Community Library District	5743	Penrose Community Library	1/9/2008	\$350,000	\$506,670	
	Penrose Sanitation District	6128	Penrose San. Dist. WW Improvements	5/21/2008	\$313,000	\$173,000	
	Rockvale, Town of	6126	Rockvale Water Meter Upgrades	2/20/2008	\$38,952	\$38,953	
		6198	Rockvale Water Engineering Study	3/28/2008	\$19,000	\$1,000	
Total:					\$57,952	\$39,953	
	Williamsburg, Town of	5947	Williamsburg Tractor	12/10/2007	\$26,705	\$15,500	
Total:					\$947,657	\$896,254	
Garfield	Carbondale, Town of	6172	Carbondale Streetscape Enhancement	6/17/2008	\$424,424	\$1,144,103	
	Consolidated Metro District	6013	Battlement Mesa Shop Building	1/8/2008	\$200,745	\$281,551	
		6168	Battlement Mesa Heavy Equipment	3/17/2008	\$195,000	\$195,000	
Total:					\$395,745	\$476,551	
	Garfield County	5730	Garfield Co. Roan Creek Road Improvements-R&B II	8/20/2007	\$1,500,000	\$0	
	Garfield County Emergency Comm	5949	Garfield Co. DTRS Rifle/New Castle	1/18/2008	\$479,727	\$647,989	
	Garfield County-9th Judicial District	5731	Garfield Co. Case Management System	7/24/2007	\$85,000	\$83,303	
	Garfield School District RE-2	5867	Garfield School District Riverside Middle School	12/19/2007	\$500,000	\$1,614,625	
		6164	Rifle High School Renovation	6/27/2008	\$500,000	\$2,401,302	
Total:					\$1,000,000	\$4,015,927	
	Glenwood Springs, City of	5728	Glenwood Springs South Bridge	9/4/2007	\$500,000	\$17,500,000	
		6171	Glenwood Springs Intersection Improvements	6/24/2008	\$200,000	\$300,000	
Total:					\$700,000	\$17,800,000	
	Grand River Hospital District	5989	Grand River Hospital District Facilities Expansion	5/23/2008	\$750,000	\$2,769,946	
	Grand Valley FPD	6169	Grand Valley FPD-Battlement Mesa Fire Station	5/15/2008	\$850,000	\$3,974,329	
	Rifle, City of	5753	Rifle Regional Wastewater Reclamation Facility - WET	12/19/2007	\$1,000,000	\$19,000,000	
		5879	Rifle Centennial Park	5/1/2008	\$500,000	\$9,474,025	
		5904	Rifle Water System Upgrades	3/4/2008	\$400,000	\$400,000	
		6011	Rifle Wastewater Reclamation Facility	1/15/2008	\$1,000,000	\$23,277,724	
		6039	Rifle Gateway Roundabouts	11/16/2007	\$900,000	\$3,700,000	
		6166	Rifle Arterial Road Improvements	6/10/2008	\$500,000	\$500,000	
Total:					\$4,300,000	\$56,351,749	
	West Divide Water Conservancy Di	6165	West Divide WCD S. Piceance Basin Water Resource De	5/2/2008	\$300,000	\$304,450	
Total:					\$10,784,896	\$87,568,347	
Grand	Hot Sulphur Springs, Town of	6308	Hot Sulphur Springs Water Plant Rebuild	6/27/2008	\$200,000	\$100,000	
	Kremmling Memorial Hospital Distri	6080	Kremmling Memorial Hospital District Health Record Syst	5/15/2008	\$500,000	\$167,040	
	Kremmling, Town of	6079	Kremmling Water Line Replacement	5/6/2008	\$478,500	\$478,500	
	North Shore Water & Sanitation Dis	5910	North Shore Water Main Upgrades-L/G	11/6/2007	\$1,055,218	\$208,000	
Total:					\$2,233,718	\$953,540	
Gunnison	Gunnison County	6192	Gunnison Co. Kebler Pass Improvements	6/24/2008	\$500,000	\$1,070,000	
	Gunnison, City of	5877	Gunnison Aquatics Center	3/13/2008	\$325,000	\$325,000	
		5878	Gunnison Skating Facility	4/9/2008	\$500,000	\$2,081,324	
		6235	Gunnison Community Center Plans	6/27/2008	\$10,000	\$7,000	
Total:					\$835,000	\$2,413,324	
Total:					\$1,335,000	\$3,483,324	
Hinsdale	Hinsdale County	5960	Hinsdale Co. Space Needs Assessment	1/2/2008	\$17,500	\$17,500	
	Lake City, Town of	5875	Lake City Road and Utility Systems Upgrades	10/1/2007	\$32,250	\$32,250	
Total:					\$49,750	\$49,750	
Huerfano	Huerfano County	5747	Huerfano Co. Equipment Replacement	7/19/2007	\$450,000	\$365,751	
		5981	Huerfano Co. Waste Transfer Station	3/10/2008	\$424,125	\$424,125	
		6153	Huerfano Co. Community Center Improvements	5/21/2008	\$49,800	\$33,250	
Total:					\$923,925	\$823,126	
	Huerfano County Hospital District	5866	Huerfano Co. Hospital District Equipment Purchase	12/11/2007	\$197,370	\$197,370	

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	La Veta School District RE-2	5982	La Veta School Upgrades	3/11/2008	\$441,291	\$995,503	
	Walsenburg, City of	5644	Walsenburg Comp Plan Revision	7/16/2007	\$30,000	\$30,000	
Total:					\$1,592,586	\$2,045,999	
Jackson	North Park Hospital District	6081	NPHD Medical Center	6/27/2008	\$250,000	\$0	
	Walden, Town of	6018	Walden Comprehensive Plan (Phase II)	12/17/2007	\$14,545	\$14,546	
Total:					\$264,545	\$14,546	
Jefferson	Golden, City of	6065	Golden Administrative Intern	3/10/2008	\$30,000	\$30,000	
		6111	Golden Bike Trail	6/10/2008	\$150,000	\$486,551	
Total:					\$180,000	\$516,551	
Kiowa	Kiowa County	5975	Kiowa Co. Courthouse Upgrades	12/26/2007	\$292,500	\$82,500	
		5991	Kiowa Co. Visitors Center	3/18/2008	\$127,059	\$220,183	
		6035	Kiowa Co. Courthouse Design Study	10/5/2007	\$12,000	\$4,000	
Total:					\$431,559	\$306,683	
Kit Carson	Kit Carson County	5687	Kit Carson Co. Road Improvements	9/25/2007	\$350,000	\$311,782	
	Kit Carson County Health Service D	5895	Kit Carson Co. Memorial Hospital MRI	12/31/2007	\$300,000	\$1,283,000	
	Seibert, Town of	6032	Seibert WW Engineering Study	11/29/2007	\$18,000	\$2,000	
	Stratton, Town of	05362A	Stratton Wastewater Treatment Loan	5/2/2008	\$65,000	\$0	
Total:					\$733,000	\$1,596,782	
La Plata	Bayfield, Town of	5816	Bayfield Wastewater Treatment Plant - WET	4/1/2008	\$1,412,909	\$5,209,325	
		5883	Bayfield Senior Center	4/1/2008	\$700,000	\$636,500	
		6005	Bayfield Water System	3/13/2008	\$243,598	\$60,899	
		6069	Bayfield Administrative Intern	3/13/2008	\$30,000	\$30,000	
Total:					\$2,386,507	\$5,936,724	
	Durango, City of	5985	Durango Police Department RMS Replacement	12/13/2007	\$200,000	\$200,000	
		5986	Durango Library Equipment	1/14/2008	\$400,000	\$845,000	
		6136	Durango Records System	5/2/2008	\$362,500	\$672,500	
Total:					\$962,500	\$1,717,500	
	Ignacio, Town of	5961	Ignacio Preliminary Engineering Study	12/4/2007	\$30,000	\$8,000	
		6068	Ignacio Administrative Intern	12/17/2007	\$30,000	\$30,000	
		6134	Ignacio Gas Line Replacements	5/2/2008	\$504,000	\$126,000	
Total:					\$564,000	\$164,000	
	La Plata County	5884	La Plata Co. R&B Equipment and Improvements	9/21/2007	\$500,000	\$581,000	
		5967	La Plata Co. Intersection & Road 141 Bridge	12/31/2007	\$500,000	\$650,000	
		6070	La Plata Co. Administrative Intern	12/31/2007	\$30,000	\$30,000	
		6135	La Plata Co. Sheriff Records	6/27/2008	\$300,000	\$300,000	
Total:					\$1,330,000	\$1,561,000	
Total:					\$5,243,007	\$9,379,224	
Lake	St. Vincent General Hospital District	6121	St. Vincent Hospital Equipment Upgrade	5/19/2008	\$484,189	\$455,811	
Larimer	Berthoud, Town of	5686	Berthoud Mountain Avenue Upgrade	8/9/2007	\$500,000	\$951,150	
		6083	Berthoud Downtown Infrastructure Improvements	6/17/2008	\$500,000	\$1,607,859	
Total:					\$1,000,000	\$2,559,009	
	Larimer County	5917	Larimer Co. Radio Expansion	9/25/2007	\$185,000	\$150,000	
Total:					\$1,185,000	\$2,709,009	
Las Animas	Cokedale, Town of	6037	Cokedale Road Pre-Engineering Study	2/14/2008	\$10,500	\$3,500	
	Hoehne School District R-3	5760	Hoehne School District Upgrades	9/21/2007	\$168,000	\$168,800	
		6149	Hoehne School Renovation	3/11/2008	\$100,000	\$106,000	
Total:					\$268,000	\$274,800	
	Las Animas County	5751	Las Animas Co. Fairgrounds Redevelopment	7/11/2007	\$345,000	\$155,000	
		5934	Las Animas Co. Road Restoration	11/29/2007	\$300,600	\$1,452,335	
		6023	Las Animas Co. Emergency HVAC Replacement	10/5/2007	\$63,731	\$63,531	
Total:					\$709,331	\$1,670,866	
	Trinidad State College	5983	Trinidad State College Dormitory Improvements	4/28/2008	\$500,000	\$133,207	
	Trinidad, City of	5745	Trinidad Comp Plan Update	7/11/2007	\$30,000	\$30,000	
Total:					\$1,517,831	\$2,112,373	
Lincoln	Limon, Town of	5897	Limon Depot Museum Improvements	1/30/2008	\$50,000	\$123,000	

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	Lincoln County	5896	Lincoln Co. Road 109 Improvements	9/11/2007	\$171,927	\$194,794	
		6163	Lincoln Co. Courthouse Upgrades	3/6/2008	\$51,007	\$51,007	
	Total:				\$222,934	\$245,801	
Total:					\$272,934	\$368,801	
Logan	Northeastern Junior College District	5999	Northeastern Junior College Dormitory	2/29/2008	\$500,000	\$206,385	
Mesa	Clifton Sanitation District #2	6012	Clifton San. Dist. WW Treatment Facility - Phase II	3/25/2008	\$500,000	\$692,443	
	Collbran, Town of	5880	Collbran Municipal Utility Infrastructure	12/4/2007	\$300,000	\$100,000	
	De Beque School District 49-JT	5951	DeBeque School District Utility Improvements	3/25/2008	\$392,000	\$424,000	
	De Beque, Town of	5954	De Beque Street Improvements	3/18/2008	\$140,000	\$60,000	
	Fruita, City of	5064	Fruita/Mesa Co. Greenway Business Park Road	1/11/2008	\$635,000	\$1,929,597	
		5870	Fruita Little Salt Wash Park Development Phase II	1/31/2008	\$200,000	\$800,000	
		6180	Fruita WW Engineering Design-Final Phase	5/21/2008	\$500,000	\$1,000,000	
	Total:				\$1,335,000	\$3,729,597	
	Grand Junction, City of	6025	Grand Junction Comprehensive Plan	1/23/2008	\$300,000	\$410,000	
		6031	Grand Junction Public Safety Bldg.	1/23/2008	\$500,000	\$500,000	
	Total:				\$800,000	\$910,000	
	Mesa County	5868	Mesa Co. Regional Public Safety Training Facility	11/29/2007	\$600,000	\$852,187	
		5952	Mesa Co. Road 4 Improvements	1/31/2008	\$500,000	\$528,646	
		5953	Mesa Co. Bridge Repair at West Salt Creek Drainage	1/31/2008	\$500,000	\$1,083,164	
		6182	Mesa Co. KK-54.7 Intersection Realignment	6/10/2008	\$500,000	\$1,266,041	
	Total:				\$2,100,000	\$3,730,038	
	Mesa Water & San Dist.	6184	Mesa Water Tank	5/21/2008	\$200,000	\$100,000	
	Palisade, Town of	5404	Palisade Whitewater Park	10/5/2007	\$420,000	\$361,475	
		5872	Palisade Railroad Buffer and Entrance Beautification	1/17/2008	\$200,000	\$505,000	
	Total:				\$620,000	\$866,475	
Total:					\$6,387,000	\$10,612,553	
Mineral	Creede, City of	6294	Creede Mine Property Voluntary Cleanup Plan	6/23/2008	\$20,000	\$10,000	
	Mineral County	6112	Mineral Co. Economic Development	6/13/2008	\$500,000	\$500,000	
	Total:				\$520,000	\$510,000	
Moffat	Craig Rural FPD	5956	Craig Rural FPD Trucks	2/4/2008	\$275,000	\$275,000	
	Craig, City of	5518	Craig Asphalt Overlay and Paving	7/18/2007	\$125,000	\$125,000	
		5987	Craig Water Treatment Plant Upgrades	5/1/2008	\$150,000	\$50,000	
		6189	Craig 1st Street Overlay	5/15/2008	\$345,000	\$345,000	
	Total:				\$620,000	\$520,000	
	Moffat County	5988	Moffat Co. Vehicle & Equipment Purchase	1/14/2008	\$845,490	\$1,000,000	
		6186	Moffat Co. Road 7-Phase I	6/5/2008	\$1,215,250	\$325,040	
		6188	Moffat Co. Memorial Hospital - Phase II	5/23/2008	\$1,000,000	\$1,711,000	
	Total:				\$3,060,740	\$3,036,040	
	Moffat School District RE-1	5957	Moffat School District Roof Replacement	2/4/2008	\$97,000	\$97,000	
Total:					\$4,052,740	\$3,928,040	
Montezuma	Bayfield, Town of	5881	Bayfield Water & Sewer Taps	11/16/2007	\$330,688	\$186,012	
	Cortez, City of	6072	Cortez Administrative Intern	1/14/2008	\$30,000	\$30,000	
		6140	Cortez Water Line Replacement	5/21/2008	\$366,535	\$367,535	
	Total:				\$396,535	\$397,535	
	Mancos Library District	5608	Mancos Library	12/11/2007	\$550,000	\$1,890,650	
	Montezuma County	5263	Montezuma Co. 800 MHz Tower-WIN	11/16/2007	\$489,848	\$2,000	
		5713	Montezuma Co. Fairground Infrastructure	9/13/2007	\$205,800	\$426,200	
		5885	Montezuma Co. Road Shop Roof	9/21/2007	\$97,489	\$39,819	
		6139	Montezuma Co. CR G Chip Seal	3/17/2008	\$200,000	\$223,500	
	Total:				\$993,137	\$691,519	
	Montezuma County Hospital District	5889	Montezuma Co. Hospital District Camera	11/27/2007	\$250,000	\$213,000	
	Montezuma-Cortez RE-1 School District	5714	Montezuma-Cortez School District Calkins School	7/31/2007	\$300,000	\$356,975	
Total:					\$2,820,360	\$3,735,691	
Montrose	Montrose County	5882	Montrose Co. R&B Equipment II	10/5/2007	\$400,000	\$190,000	
		6146	Montrose Co. Master Plan Update	5/1/2008	\$190,000	\$110,000	

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	Total:				\$590,000	\$300,000
	Montrose Library District	5717	Montrose Library District-Naturita Library	11/16/2007	\$465,000	\$735,500
	Montrose, City of	6071	Montrose Administrative Intern	12/20/2007	\$30,000	\$30,000
		6145	Montrose Seventh Street Bridge	6/19/2008	\$360,000	\$385,006
	Total:				\$390,000	\$415,006
	Naturita, Town of	05059A	Naturita Streetscape Phase I	1/2/2008	\$112,500	\$236,881
		6042	Naturita Water Study	12/10/2007	\$14,000	\$25,000
	Total:				\$126,500	\$261,881
	Nucla, Town of	6004	Nucla Water Main Replacement & Stormwater System	12/31/2007	\$494,000	\$0
	Olathe, Town of	5964	Olathe Town Administrator	4/7/2008	\$125,775	\$0
	West End School District RE-2	6143	West End School Dist. Elementary Upgrades	5/23/2008	\$401,619	\$150,784
	Total:				\$2,592,894	\$1,863,171
Morgan	Fort Morgan Rural FPD	5763	Fort Morgan Rural FPD Pumper Truck	7/16/2007	\$178,585	\$207,170
Multi	Colorado State University	6009	CSU Community Development '08	3/1/2008	\$236,211	\$50,360
	Dept. of Health	6317	UMTRA Monitoring	6/30/2008	\$254,669	(\$6,000)
	Front Range Airport Authority	5922	Front Range Airport Authority WW Treatment Plant	1/22/2008	\$100,000	\$1,765,000
	Univ. of Colo.-Denver	6051	UCD Community Development '08	12/20/2007	\$276,067	\$187,005
	Total:				\$866,947	\$1,996,365
Otero	Fowler, Town of	5696	Fowler Municipal Facility	2/12/2008	\$300,000	\$787,340
		5860	Fowler Comp Land Use Plan	1/30/2008	\$30,000	\$0
	Total:				\$330,000	\$787,340
	Manzanola, Town of	5974	Manzanola WW System Improvements	4/1/2008	\$225,000	\$100,000
	Otero County	6015	Otero Cultural Resources Survey	4/3/2008	\$50,000	\$210,000
	Rocky Ford, City of	6041	Rocky Ford Design Study	12/3/2007	\$11,640	\$3,880
		6063	City of Rocky Ford Administrative Intern	1/2/2008	\$30,000	\$30,000
	Total:				\$41,640	\$33,880
	Swink School District #33	5864	Swink School District #33 Building Upgrades	2/20/2008	\$350,000	\$201,000
	Total:				\$996,640	\$1,332,220
Ouray	Log Hill Mesa Fire Protection District	5613	Log Hill Mesa FPD Public Safety Building	7/11/2007	\$300,000	\$1,063,803
Park	Alma, Town of	6073	Alma Water Plant Upgrade	3/13/2008	\$100,295	\$25,073
	North-West FPD	5969	North-West FPD Water Tender	12/11/2007	\$140,000	\$140,000
	Southern Park County FPD	6075	Southern Park Co. FPD Water Tender	2/20/2008	\$67,850	\$22,500
	Total:				\$308,145	\$187,573
Phillips	Haxtun, Town of	05472A	Haxtun Wastewater Treatment Facility Upgrade	3/11/2008	\$391,360	\$338,362
		6161	Haxtun Emergency Services Building	5/15/2008	\$400,000	\$343,000
	Total:				\$791,360	\$681,362
	Phillips County	5900	Phillips Co. Communications Center Upgrade	12/10/2007	\$167,112	\$126,000
	Total:				\$958,472	\$807,362
Pitkin	Pitkin County	5276	Pitkin Co. 800 DTRS Infrastructure	7/20/2007	\$489,848	\$72,200
Prowers	Granada, Town of	5977	Granada Flood Control Project	3/10/2008	\$46,667	\$0
	Holly School District RE-3	6274	Holly School District RE-3 School Upgrades	5/2/2008	\$32,400	\$10,800
	Holly, Town of	5941	Holly Tornado Recovery	7/31/2007	\$75,000	\$0
		6016	Holly Water Main Replacement	4/15/2008	\$232,704	\$122,497
		6036	Holly Backhoe	12/4/2007	\$76,000	\$19,000
		6062	Holly Administrative Intern	2/12/2008	\$30,000	\$30,000
	Total:				\$413,704	\$171,497
	Lamar, City of	6276	Lamar Recreational Complex	4/28/2008	\$30,000	\$30,000
	Prowers County	5593	Prowers Co.-May Valley Water Pipeline	8/9/2007	\$55,500	\$104,815
		5861	Prowers Co. Jail Upgrades	4/2/2008	\$486,500	\$208,500
	Total:				\$542,000	\$313,315
	Total:				\$1,064,771	\$525,612
Pueblo	Boone, Town of	6034	Boone WW System Engineering Analysis	11/5/2007	\$20,000	\$5,000
	Pine Drive Water District	6278	Pine Drive Water District Water System Study	6/2/2008	\$8,250	\$2,750
	Pueblo County	5978	Pueblo Co. Health Facility Upgrade	2/19/2008	\$500,000	\$669,719
	Total:				\$528,250	\$677,469

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Region 01	NE Colo. Assn. of LGs	6047	Region 01 Community Development '08	12/31/2007	\$30,000	\$30,000	
Region 03	Denver Regional COG	6050	Region 03 Community Development '08	2/22/2008	\$35,000	\$35,000	
Region 05	East Central Council of LGs	6044	Region 05 Community Development '08	12/31/2007	\$55,000	\$25,000	
Region 06	Bent County	5865	Bent Co. SE River Management	12/4/2007	\$50,000	\$156,554	
	SE Colorado COG	5560	Region 06 Community Development '07	8/9/2007	\$30,000	\$30,000	
		6046	Region 06 Community Development '08	2/12/2008	\$30,000	\$30,000	
	Total:				\$60,000	\$60,000	
Total:					\$110,000	\$216,554	
Region 07	Pueblo Area COG	6045	Region 07 Community Development '08	1/8/2008	\$30,000	\$30,000	
Region 08	Alamosa, City of	5943	Region 08 Community Development '08	1/28/2008	\$40,000	\$40,000	
Region 09	Ft. Lewis College Comm. Svcs.	6052	Region 09 Community Development '08	12/31/2007	\$50,000	\$139,000	
Region 11	AGNC	6049	Region 11 Community Development '08	2/6/2008	\$24,500	\$24,500	
Region 12	Northwest Colorado COG	5968	Region 12 Community Development '08	1/2/2008	\$47,000	\$47,000	
Region 13	Upper Arkansas Area COG	5946	Upper Arkansas Area COG Planning Projects	1/17/2008	\$93,750	\$99,600	
Region 14	South Central COG	5566	Region 14 Community Development '07	7/11/2007	\$35,000	\$41,220	
		6048	Region 14 Community Development '08	2/6/2008	\$35,000	\$35,000	
Total:					\$70,000	\$76,220	
Rio Blanco	Meeker Sanitation District	5874	Meeker Sanitation District Upgrades	12/11/2007	\$397,956	\$224,489	
		6176	Meeker San District Sewer Main Replacement	4/7/2008	\$193,305	\$193,304	
	Total:				\$591,261	\$417,793	
	Meeker, Town of	6058	Meeker Administrative Intern	3/10/2008	\$30,000	\$30,000	
		6177	Meeker Street Infrastructure 2008	5/7/2008	\$350,000	\$400,000	
	Total:				\$380,000	\$430,000	
	Rangely District Hospital	5905	Rangely District Hospital Equipment Upgrade	8/28/2007	\$11,677	\$23,334	
	Rangely, Town of	5782	Rangely Community Housing Infrastructure	8/14/2007	\$500,000	\$1,460,000	
	Rio Blanco County	5906	Rio Blanco Co. Road 122 Improvements	11/27/2007	\$1,166,000	\$409,300	
		5955	Rio Blanco Co. Landfill Loader	1/23/2008	\$137,500	\$137,500	
		6173	Rio Blanco Co. Road 122 Improvements Phase II	5/2/2008	\$650,000	\$700,000	
	Total:				\$1,953,500	\$1,246,800	
	Rio Blanco Fire Protection District	6175	Rio Blanco FPD Pumper Truck	6/19/2008	\$225,000	\$225,000	
Total:					\$3,661,438	\$3,802,927	
Rio Grande	Del Norte FPD	6118	Del Norte FPD Fire Truck Equipment	3/4/2008	\$50,319	\$20,519	
	Mineral-Rio Grande Health Service	5230	Rio Grande Hospital Clinical Office-RHC	11/16/2007	\$500,000	\$986,031	
	Monte Vista FPD	6116	Monte Vista FPD Fire Station	3/10/2008	\$65,000	\$60,000	
	Monte Vista School District	6117	Monte Vista School Safety Upgrades	5/21/2008	\$500,000	\$1,140,626	
	Monte Vista, City of	5940	Monte Vista Main Street	7/24/2007	\$10,150	\$10,150	
		5944	Monte Vista Arena Renovation	12/31/2007	\$500,000	\$734,200	
		6115	Monte Vista Comp. Plan	3/17/2008	\$40,000	\$40,000	
	Total:				\$550,150	\$784,350	
	South Fork, Town of	6196	South Fork Water System Analysis	3/10/2008	\$20,000	\$2,000	
		6200	South Fork Town Centre Plans	3/28/2008	\$25,000	\$25,000	
	Total:				\$45,000	\$27,000	
Total:					\$1,710,469	\$3,018,526	
Routt	East Routt Library District	5908	E. Routt Library District Memorial Library	3/17/2008	\$500,000	\$1,110,310	
	Hayden School District RE-1	5907	Hayden School District Facility	8/28/2007	\$625,000	\$883,446	
	Hayden, Town of	5971	Hayden Police Station	1/9/2008	\$1,000,000	\$1,500,000	
	Oak Creek, Town of	6078	Oak Creek Comp. Plan	2/27/2008	\$20,000	\$6,100	
	Routt County	6040	Routt Co. Milner Wastewater Engineering Study	4/7/2008	\$12,000	\$3,000	
		6076	Routt Co. Road Repairs	5/15/2008	\$600,000	\$625,000	
	Total:				\$612,000	\$628,000	
	South Routt School District	5970	South Routt School District Heating Systems	1/11/2008	\$625,000	\$3,589,728	
	Steamboat Springs RE-2 School Di	6077	Steamboat Springs Middle School Remodel	6/17/2008	\$500,000	\$2,048,386	
	Steamboat Springs, City of	5972	Steamboat Springs Park & Rec. Bldg. Expansion	2/20/2008	\$500,000	\$3,146,419	
		6043	Steamboat Springs Main Street	11/5/2007	\$10,150	\$60,000	
	Total:				\$510,150	\$3,206,419	

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Total:					\$4,392,150	\$12,972,389	
Saguache	Center, Town of	4977	Center Gas Line Improvements	3/11/2008	\$385,000	\$1,215,000	
	Crestone, Town of	5926	Crestone Water System Phase I - L/G	9/19/2007	\$638,220	\$0	
		6313	Crestone Annexation	6/24/2008	\$5,000	\$15,000	
	Total:				\$643,220	\$15,000	
	Saguache County	6297	Saguache Co. Master Plan - Crestone	6/13/2008	\$22,500	\$27,500	
	Saguache, Town of	5384	Saguache Water and Sewer Upgrades	11/27/2007	\$255,192	\$60,308	
Total:					\$1,305,912	\$1,317,808	
San Juan	San Juan County	6002	San Juan Avon Hotel Acquisition	3/18/2008	\$200,000	\$415,000	
	Silverton, Town of	5890	Silverton W&S Infrastructure Upgrade L/G	9/21/2007	\$220,639	\$158,216	
		6003	Silverton CIP & Utility Rate Study	1/8/2008	\$74,050	\$5,250	
		6137	Silverton Technology Plan	3/18/2008	\$15,289	\$7,193	
		6138	Silverton Carriage House Repair	3/18/2008	\$84,550	\$50,000	
	Total:				\$394,528	\$220,659	
Total:					\$594,528	\$635,659	
San Miguel	Norwood, Town of	6142	Norwood Land Use Code	4/15/2008	\$20,000	\$19,960	
	Telluride, Town of	5942	Telluride Community Revitalization (CRP)	7/31/2007	\$3,000	\$3,000	
Total:					\$23,000	\$22,960	
Sedgwick	Julesburg, Town of	5672	Julesburg Emergency Equipment Facility	7/16/2007	\$375,000	\$271,333	
	Sedgwick Fire Protection District	5341	Sedgwick Rural FPD Firehouse	3/6/2008	\$200,000	\$167,252	
Total:					\$575,000	\$438,585	
Summit	Blue Valley Metro District	6310	Blue Valley Metro District Water Planning	6/12/2008	\$26,000	\$26,000	
	Breckenridge, Town of	6061	Breckenridge Administrative Intern	12/20/2007	\$30,000	\$30,000	
Total:					\$56,000	\$56,000	
Teller	Florissant Water and Sanitation Dis	5893	Florissant W&S District Water Quality Study	12/11/2007	\$20,000	\$8,000	
Washington	Cope Rural FPD	6159	Cope Rural FPD Firehouse Addition	3/19/2008	\$78,929	\$78,929	
	Washington County	5901	Washington Co. Road Improvements	12/10/2007	\$449,296	\$266,925	
		6158	Washington Co. Landfill Equipment	5/21/2008	\$192,800	\$87,245	
	Total:				\$642,096	\$354,170	
Total:					\$721,025	\$433,099	
Weld	Ault, Town of	5920	Ault Comp Plan and Mapping Update	12/31/2007	\$35,000	\$35,000	
	Dacono, City of	6088	Dacono Water System Improvements	3/18/2008	\$277,200	\$277,200	
		6089	Dacono Library Relocation	3/18/2008	\$81,108	\$81,108	
	Total:				\$358,308	\$358,308	
	Evans, City of	6302	Evans Administrative Intern	6/10/2008	\$30,000	\$30,000	
	Firestone, Town of	6067	Firestone Administrative Intern	12/31/2007	\$30,000	\$30,000	
	Fort Lupton Fire Protection District	5675	Fort Lupton FPD Equipment	7/24/2007	\$38,909	\$38,908	
	Fort Lupton, City of	5995	Fort Lupton Storm Drainage Improvement	4/1/2008	\$269,000	\$100,000	
		6020	Fort Lupton W&S Treatment Improvements	4/1/2008	\$500,000	\$510,000	
		6091	Fort Lupton City Hall Design	4/1/2008	\$60,000	\$60,000	
		6092	Fort Lupton Water Treatment Improvements	6/3/2008	\$500,000	\$430,000	
	Total:				\$1,329,000	\$1,100,000	
	Frederick-Firestone FPD	6095	Frederick-Firestone FPD Fire Engine	3/17/2008	\$227,000	\$275,000	
	Gilcrest, Town of	6084	Gilcrest Storm Drainage Project	5/23/2008	\$500,000	\$948,000	
		6316	Gilcrest Water System Analysis	6/27/2008	\$8,000	\$2,000	
	Total:				\$508,000	\$950,000	
	Hudson Fire Protection District	6100	Hudson FPD Station #4	6/2/2008	\$500,000	\$442,775	
	Hudson, Town of	5787	Hudson Wastewater Treatment Plant Expansion - WET	11/27/2007	\$184,948	\$184,948	
	Johnstown, Town of	6099	Johnstown Municipal Civic Building	6/5/2008	\$500,000	\$4,145,000	
	Keenesburg, Town of	6085	Keenesburg Emergency Warning Siren	3/10/2008	\$7,547	\$7,546	
	Kersey, Town of	6097	Kersey Water Line Repair	3/19/2008	\$63,455	\$63,456	
	Mead, Town of	5759	Mead Adams Avenue Improvements	2/4/2008	\$226,183	\$829,114	
		5770	Mead Wastewater Treatment Facility - WET	10/29/2007	\$1,000,000	\$3,312,000	
		6101	Mead Comp. Plan Update	3/6/2008	\$50,000	\$50,000	
	Total:				\$1,276,183	\$4,191,114	

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	Milliken, Town of	5582	Milliken Police Station	2/22/2008	\$575,000	\$2,275,000	
		6066	Milliken Administrative Intern	3/17/2008	\$30,000	\$30,000	
		6102	Milliken Water Line Infrastructure	6/3/2008	\$272,500	\$297,500	
	Total:				\$877,500	\$2,602,500	
	Nunn, Town of	6024	Nunn Comprehensive Plan	4/15/2008	\$30,000	\$23,000	
	Pierce, Town of	5771	Pierce Water System Improvements-WET	8/14/2007	\$113,000	\$113,000	
	Platte Valley RE-7 School District	5764	Platte Valley RE-7 Sport Facility Upgrades	7/16/2007	\$500,000	\$500,000	
	SE Weld FPD	6087	SE Weld FPD Equipment	5/21/2008	\$150,000	\$100,000	
	Weld County	5918	Weld Co. Road 2 Improvements - Phase I	11/20/2007	\$940,000	\$941,500	
		6017	Weld Co. Road 2 - Phase II	12/11/2007	\$1,000,000	\$1,215,000	
		6098	Weld Co. Building Addition	5/21/2008	\$1,000,000	\$3,000,000	
	Total:				\$2,940,000	\$5,156,500	
Total:					\$9,698,850	\$20,347,055	
Yuma	Wray, City of	6157	Wray WW Facility Upgrade	6/17/2008	\$291,875	\$306,875	
	Yuma County	6008	Yuma Co. Highway	1/18/2008	\$557,699	\$680,725	
Total:					\$849,574	\$987,600	
<b>Grand Totals:</b>					<b>\$87,264,121</b>	<b>\$214,328,864</b>	
<b>EIAF FY2009</b>							
County	Applicant	Proj #	Project Name	Date	Awarded	Leverage	ProjType
Adams	Adams County	6267	Adams Co. Kempe Learning Center	12/30/2008	\$385,565	\$8,892,258	PUBFAC
	Brighton, City of	6264	Brighton Armory Rehabilitation	9/29/2008	\$625,000	\$2,725,000	PUBFAC
	Greater Brighton Fire Protection Dis	6265	Greater Brighton FPD Brush Truck	12/16/2008	\$50,000	\$50,000	PUBSAFE
		6266	Greater Brighton FPD Fire Tender	12/16/2008	\$115,000	\$115,000	PUBSAFE
		6427	Greater Brighton FPD Fire Engine and Software	2/4/2009	\$255,000	\$262,645	PUBSAFE
		6608	Greater Brighton FPD Air Compressor	5/19/2009	\$34,000	\$34,000	PUBSAFE
	Total:				\$454,000	\$461,645	
	Rangeview Library District	6425	Rangeview Library District - Bennett Library	11/13/2008	\$75,000	\$2,621,460	PUBFAC
		6426	Rangeview Library District - Brighton Cultural Center	3/13/2009	\$300,000	\$7,408,960	PUBFAC
	Total:				\$375,000	\$10,030,420	
	Strasburg School District	6106	Strasburg School District Community Center	7/17/2008	\$200,000	\$575,000	PUBFAC
Total:					\$2,039,565	\$22,684,323	
Alamosa	Alamosa County	6064	Alamosa Administrative Intern	7/29/2008	\$30,000	\$30,000	PLAN/AD
	Alamosa, City of	6303	Alamosa Water Storage Facility Emergency Replacement	12/1/2008	\$1,000,000	\$0	WATER
		6529	Alamosa City Hall Preliminary Design	12/23/2008	\$30,000	\$20,000	PLAN/AD
	Total:				\$1,030,000	\$20,000	
	East Alamosa Water & Sanitation D	6292	East Alamosa W&S District Pipe Replacement	12/1/2008	\$357,773	\$1,000,000	WATER
Total:					\$1,417,773	\$1,050,000	
Archuleta	Archuleta County	5710	Archuleta Co.-Arboles Satellite Facility	1/30/2009	\$259,227	\$168,023	PUBFAC
		6131	Archuleta Co. Software Upgrade	8/7/2008	\$284,000	\$375,800	PLAN/AD
		6518	Archuleta Co. Impact Fee Study Calibration	4/8/2009	\$20,500	\$20,500	PLAN/AD
	Total:				\$563,727	\$564,323	
	Dolores School District RE-4A	6228	Dolores School District Infrastructure Improvements	11/19/2008	\$400,000	\$682,000	PUBFAC
	Pagosa Springs Sanitation GID	5892	Pagosa Springs Sanitation WW Treatment Facility	8/14/2008	\$1,250,000	\$5,626,287	SEWER
		05892A	Pagosa Springs Sanitation WW Treatment Facility Loan	8/14/2008	\$1,500,000	\$5,376,287	SEWER
	Total:				\$2,750,000	\$11,002,574	
	Pagosa Springs, Town of	6227	Pagosa Springs Capitol Improvement Plan	7/29/2008	\$36,250	\$58,250	PLAN/AD
	Upper San Juan Health Service Dis	6226	Upper San Juan Health Service Dist. Diagnostic Equipme	11/14/2008	\$247,098	\$252,098	H&HS
Total:					\$3,997,075	\$12,559,245	
Baca	Baca County	6152	Baca Co. Courthouse Renovation	8/20/2008	\$500,000	\$2,465,781	PUBFAC
Bent	Bent County	6212	Bent Co. Courthouse Restoration - Phase III & IV	10/15/2008	\$475,000	\$563,460	PUBFAC
		6411	Bent Co. Courthouse Restoration - Phase V & VI	1/12/2009	\$390,000	\$909,146	PUBFAC
Total:					\$865,000	\$1,472,606	

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Boulder	Boulder County	5993	Boulder Co. Revenue Sharing	9/17/2008	\$20,000	\$43,500	PLAN/AD
		6473	Boulder Co New Energy Communities Initiative Biomass	3/31/2009	\$500,000	\$2,794,200	NEC
	Total:				\$520,000	\$2,837,700	
	Longmont, City of	6466	Longmont New Energy Communities Initiative	5/15/2009	\$500,000	\$3,685,000	NEC
	Lyons, Town of	6362	Lyons Comp Plan Update	12/23/2008	\$47,500	\$47,500	PLAN/AD
	Total:				\$1,067,500	\$6,570,200	
Chaffee	Buena Vista, Town of	6288	Buena Vista Main Street Improvements	10/1/2008	\$275,218	\$286,033	ROAD/ST
		6724	Buena Vista Feasibility Study	6/4/2009	\$5,000	\$5,000	PLAN/AD
	Total:				\$280,218	\$291,033	
	Chaffee County	6391	Chaffee Co. Community Services Complex	1/28/2009	\$1,700,000	\$2,575,000	PUBFAC
	Chaffee County FPD	6287	Chaffee Co. FPD Fire Station #5	8/8/2008	\$134,000	\$147,000	PUBSAFE
	Poncha Springs, Town of	6286	Poncha Springs Impact Fee Study	10/21/2008	\$37,500	\$32,500	PLAN/AD
		6392	Poncha Springs Water System Upgrades	1/21/2009	\$360,000	\$410,000	WATER
		6517	Poncha Springs Water System Capacity Upgrades	4/29/2009	\$200,000	\$100,000	WATER
	Total:				\$597,500	\$542,500	
	Salida Hospital District	6603	Salida Hospital Digital Mammography Equipment	6/1/2009	\$212,000	\$211,610	H&HS
	Salida, City of	6285	Salida Hot Springs Pool Upgrades	9/2/2008	\$442,238	\$440,000	PUBFAC
	Total:				\$3,365,956	\$4,207,143	
Cheyenne	Cheyenne County	6254	Cheyenne Co. Clinic Addition	10/6/2008	\$413,588	\$1,977,631	H&HS
	Cheyenne County FPD #1	6256	Cheyenne Co. FPD Breathing System Upgrade	9/12/2008	\$34,900	\$9,185	PUBSAFE
	Total:				\$448,488	\$1,986,816	
Clear Creek	Clear Creek County Fire Authority	6505	CCCFA Alice/Saint Mary's Fire Station	4/16/2009	\$200,000	\$450,498	PUBFAC
	Georgetown, Town of	6504	Georgetown Water Engineering	3/5/2009	\$190,000	\$89,000	WATER
		6675	Georgetown WW Treatment Engineering	6/16/2009	\$155,000	\$145,000	SEWER
	Total:				\$345,000	\$234,000	
	Idaho Springs, City of	6501	Idaho Springs Sewer Line Improvements - Phase III	3/18/2009	\$68,425	\$29,325	SEWER
	Silver Plume, Town of	6747	Silver Plume Sewer Collection System Study	5/27/2009	\$12,500	\$10,000	SEWER
	Total:				\$625,925	\$723,823	
Conejos	Antonito, Town of	6752	Antonito Interim Town Manager	6/16/2009	\$30,000	\$0	PLAN/AD
	Conejos County	6296	Conejos Co. R&B Equipment	8/28/2008	\$445,000	\$142,000	ROAD/ST
		6513	Conejos Co. R&B Shop Purchase/Construction	4/1/2009	\$165,000	\$126,509	ROAD/ST
	Total:				\$610,000	\$268,509	
	Conejos County Hospital District	6295	Conejos Co. Hospital Radiology Room	8/7/2008	\$77,938	\$117,844	H&HS
	La Jara, Town of	6751	La Jara WW Treatment Engineering Study	6/3/2009	\$25,000	\$10,000	PLAN/AD
	Total:				\$742,938	\$396,353	
Costilla	Blanca, Town of	6555	Blanca Water Meter Installation	5/19/2009	\$276,434	\$38,683	WATER
	Costilla County	6511	Costilla Co. Senior Nutrition Center Construction	6/29/2009	\$200,000	\$584,043	PUBFAC
	Costilla County FPD	6291	Costilla Co. FPD Pumper Truck	7/30/2008	\$125,000	\$57,000	PUBSAFE
	Total:				\$601,434	\$679,726	
Crowley	Crowley County	6359	Crowley Co. Early Warning System	11/7/2008	\$50,000	\$50,000	PUBSAFE
	Crowley, Town of	6527	Crowley Water System Improvements Study	1/21/2009	\$15,000	\$5,000	WATER
	Total:				\$65,000	\$55,000	
Custer	Round Mountain Water & Sanitation District	05738A	Round Mt. Water & Sanitation District Water System - Loop	6/16/2009	\$87,500	\$737,500	WATER
	West Custer County Hospital District	6284	West Custer Co. Hospital Training Center	7/29/2008	\$59,000	\$60,022	PUBFAC
		6514	West Custer Co. Medical Center/EMS	3/30/2009	\$80,000	\$17,164	PUBFAC
	Total:				\$139,000	\$77,186	
	Westcliffe, Town of	6460	Westcliffe Stormwater Management Study	11/19/2008	\$30,000	\$3,000	WATER
	Total:				\$256,500	\$817,686	
Delta	Cedaredge, Town of	6687	Cedaredge Administrative Intern	5/13/2009	\$30,000	\$30,000	PLAN/AD
	Delta County Fire Protection District	6428	Delta Co. FPD #3 4x4 Fire Truck	3/9/2009	\$90,000	\$270,000	PUBSAFE
	Delta Housing Authority	6306	Delta Housing Authority Villas at the Bluff	7/29/2008	\$250,000	\$0	HOUSING
	Paonia, Town of	6233	Paonia Water Filtration	11/14/2008	\$500,000	\$538,900	WATER
	Total:				\$870,000	\$838,900	
Denver	Governor's Office of Information Technology	6328	Governor's IT Office Broadband Mapping Initiative	6/9/2009	\$100,000	\$340,000	TECHAST
Dolores	Dolores County	6593	Dolores Co. Squaw Point Road - Phase III	5/27/2009	\$337,000	\$335,952	ROAD/ST

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	Rico, Town of	6519	Rico Water System Improvements	3/24/2009	\$60,000	\$30,000	WATER
Total:					\$397,000	\$365,952	
Eagle	Avon, Town of	6461	Avon New Energy Communities Initiative Heat Recovery	6/16/2009	\$1,500,000	\$3,504,000	NEC
	Basalt Regional Library District	6489	Basalt Regional Library District Photovoltaic System	6/11/2009	\$200,000	\$40,000	PUBFAC
	Red Cliff, Town of	6315	Red Cliff Planner	7/1/2008	\$45,000	\$0	PLAN/AD
Total:					\$1,745,000	\$3,544,000	
El Paso	Colorado Springs, City of	6474	Pikes Peak Region New Energy Communities Initiative	2/19/2009	\$200,000	\$31,298,000	NEC
	Forest View Acres Water District	6677	Forest View Acres Water Infrastructure Repair/Upgrades	6/30/2009	\$156,700	\$156,700	WATER
	Palmer Lake Sanitation District	6475	Palmer Lake Sanitation District Engineering Study	12/15/2008	\$10,000	\$10,000	SEWER
	Pikes Peak Library District	6560	Pikes Peak Library Falcon Branch Construction	6/1/2009	\$500,000	\$2,257,703	PUBFAC
	Red Rock Valley Water District	6201	Red Rock Valley Water District Water Improvements Stud	11/19/2008	\$10,000	\$10,000	WATER
Total:					\$876,700	\$33,732,403	
Fremont	Coal Creek, Town of	6289	Coal Creek Fire Dep't Building	8/28/2008	\$8,580	\$6,000	PUBSAFE
		6479	Coal Creek Comp. Plan	12/23/2008	\$29,000	\$5,000	PLAN/AD
Total:					\$37,580	\$11,000	
	Florence, City of	6125	Florence Pedestrian & Safety Improvements	8/12/2008	\$235,000	\$469,500	ROAD/ST
	Fremont County	6290	Fremont Co. Road Equipment	9/2/2008	\$405,000	\$200,000	ROAD/ST
Total:					\$677,580	\$680,500	
Garfield	Silt, Town of	6378	Silt Water Line & Bulk Station	10/29/2008	\$155,000	\$227,936	WATER
	Carbondale, Town of	5871	Carbondale Wastewater Treatment Facility	9/12/2008	\$500,000	\$12,656,000	SEWER
	Garfield County	6377	Garfield Co. Traffic Control Safety Equipment	11/13/2008	\$111,637	\$47,213	PUBSAFE
		6472	Garfield Co. New Energy Communities Initiative	2/25/2009	\$1,605,000	\$2,360,445	NEC
		6538	Garfield Co. Sheriff Annex Expansion	6/4/2009	\$600,000	\$2,867,710	PUBSAFE
		6539	Garfield Co. Human Services Annex Construction	6/4/2009	\$600,000	\$1,958,925	H&HS
Total:					\$2,916,637	\$7,234,293	
	Garfield County School District RE-	6242	Garfield Co. School District Kitchen Expansion	8/8/2008	\$199,977	\$13,205,124	PUBFAC
	Garfield School District RE-2	6374	Garfield School Dist. RE-2 Water Pumps	1/7/2009	\$66,375	\$81,125	WATER
	Glenwood Springs, City of	6170	Glenwood Springs Pedestrian Bridge	7/30/2008	\$300,000	\$700,000	ROAD/ST
		6243	Glenwood Springs 27th & Midland Intersection Improvem	10/27/2008	\$500,000	\$552,600	ROAD/ST
Total:					\$800,000	\$1,252,600	
	Grand River Hospital District	6167	Grand River Hospital Electronic Medical Records	8/4/2008	\$500,000	\$578,597	H&HS
		6241	Grand River Hospital District Radiology System	9/22/2008	\$347,500	\$347,500	H&HS
Total:					\$847,500	\$926,097	
	New Castle, Town of	6435	New Castle WW Treatment Plant	1/22/2009	\$1,000,000	\$9,247,172	SEWER
	Parachute, Town of	6318	Parachute Interchange	7/29/2008	\$800,000	\$909,138	ROAD/ST
	Rifle, City of	5950	Rifle Parks Dept. Maintenance Facility	9/11/2008	\$750,000	\$2,793,479	PRK/REC
		6240	Rifle In-House Construction Crew	9/11/2008	\$600,000	\$600,000	PLAN/AD
		6375	Rifle Downtown Rezoning	11/3/2008	\$40,750	\$34,250	PLAN/AD
		6376	Rifle Biomass Energy System - Phase III	10/3/2008	\$35,765	\$11,999	PLAN/AD
		6537	Rifle GIS Mapping Infrastructure Upgrades	3/30/2009	\$120,000	\$60,000	ROAD/ST
		6544	Rifle Water Treatment Plant Design	5/19/2009	\$600,000	\$1,930,000	WATER
Total:					\$2,146,515	\$5,429,728	
	Silt, Town of	6244	Silt Irrigation Tank Replacement	7/29/2008	\$190,000	\$192,000	SEWER
		6246	Silt Comprehensive Plan Update	7/29/2008	\$39,000	\$61,000	PLAN/AD
Total:					\$229,000	\$253,000	
Total:					\$9,661,004	\$51,422,213	
Gilpin	Central, City of	6108	Central City Boodle Mill Renovation - Phase II	12/1/2008	\$150,000	\$150,000	PUBFAC
Grand	Fraser Valley Metro Rec. Dist.	6408	Fraser Valley Metro Rec. Dist. Recreation Center	3/4/2009	\$350,000	\$16,598,546	PUBFAC
	Fraser, Town of	6343	Fraser Town Hall Window Replacements	10/21/2008	\$52,450	\$22,550	PUBFAC
	Grand Lake, Town of	6490	Grand Lake Stormwater Filtration	3/12/2009	\$155,370	\$102,670	DRAIN
	Kremmling Memorial Hospital Distri	6407	Kremmling MHD Granby Medical Campus	1/21/2009	\$1,000,000	\$22,160,775	PUBFAC
	Kremmling Sanitation District	6342	Kremmling Sanitation Lift Station Replacement	10/10/2008	\$100,000	\$103,000	SEWER
	Kremmling, Town of	6575	Kremmling Water Distribution Line Replacement	5/27/2009	\$750,000	\$1,250,000	WATER
	West Grand School District 1-Jt	6344	West Grand School Heating System Renovation	10/15/2008	\$200,000	\$234,613	PUBFAC
Total:					\$2,607,820	\$40,472,154	

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Gunnison	Gunnison County	6193	Gunnison Co. Highway 135/Co. Road 730 Reconstruction	7/9/2008	\$465,039	\$445,347	ROAD/ST
		6236	Gunnison Co. Utility Department Garage	11/14/2008	\$55,545	\$47,030	PUBFAC
	Total:				\$520,584	\$492,377	
	Gunnison, City of	6234	Gunnison Aquatics Facility Heating System	9/26/2008	\$326,000	\$250,000	PUBFAC
		6478	Gunnison Emergency Facility Feasibility Study	12/23/2008	\$7,500	\$7,500	PLAN/AD
	Total:				\$333,500	\$257,500	
Total:					\$854,084	\$749,877	
Hinsdale	Lake City, Town of	6609	Lake City Capital Improvement Project - Phase II	4/27/2009	\$67,400	\$67,400	PLAN/AD
Huerfano	Gardner Sanitation District	6607	Gardner Sanitation District Engineering Study	2/4/2009	\$8,000	\$12,000	SEWER
	Huerfano County	6349	Huerfano Co. Comp Plan & Land Use Update	1/15/2009	\$50,000	\$50,000	PLAN/AD
		6350	Huerfano Co. Emergency Communications Equipment	12/31/2008	\$128,000	\$274,658	PUBSAFE
	Total:				\$178,000	\$324,658	
	Huerfano RE-1 School District	6581	Huerfano RE-1 Sports Complex Multi-Use Building	5/27/2009	\$350,000	\$1,195,800	PRK/REC
	La Veta, Town of	5980	La Veta Water System Improvements	8/4/2008	\$590,000	\$1,485,000	WATER
	Upper Huerfano FPD	6486	Upper Huerfano FPD Equipment Replacement	6/23/2009	\$190,000	\$294,800	PUBSAFE
	Walsenburg, City of	6151	Walsenburg Martin Lake Project	8/11/2008	\$268,000	\$132,000	WATER
Total:					\$1,584,000	\$3,444,258	
Jackson	Jackson County	6492	Jackson Co. Dozer Tractor Purchase	3/10/2009	\$161,000	\$161,000	PUBSAFE
	North Park R-1 School District	6576	North Park Biomass Boiler & Energy Efficiency Upgrades	6/25/2009	\$350,000	\$694,000	EDUC
Total:					\$511,000	\$855,000	
Jefferson	Buffalo Creek Water District	6508	Buffalo Creek Water Line Replacement	4/29/2009	\$55,610	\$55,610	WATER
	Golden, City of	6207	Golden Energy Efficiency Projects	10/6/2008	\$500,000	\$600,000	PUBFAC
	Mountain View, Town of	6618	Mountain View Town Administrator	3/6/2009	\$30,000	\$19,900	PLAN/AD
Total:					\$585,610	\$675,510	
Kiowa	Kiowa County Hospital District	6205	Kiowa Hospital District Improvements	8/12/2008	\$136,230	\$106,000	PUBFAC
Kit Carson	Bethune, Town of	6624	Bethune WW Treatment Engineering Report	4/1/2009	\$10,000	\$10,000	SEWER
	Kit Carson County	6253	Kit Carson Co. R&B Maintenance Project	10/1/2008	\$430,425	\$64,870	ROAD/ST
	Stratton, Town of	5688	Stratton Water Storage and Disinfection Upgrades	7/2/2008	\$385,000	\$668,000	WATER
Total:					\$825,425	\$742,870	
La Plata	Bayfield, Town of	6225	Bayfield Patrol Cameras	12/24/2008	\$12,500	\$12,500	PUBSAFE
		6333	Bayfield Storage Shed and Equipment	11/4/2008	\$112,500	\$112,500	PUBFAC
		6523	Bayfield Regional GIS System	4/27/2009	\$90,000	\$35,000	PLAN/AD
		6616	Bayfield Gem Village Lift Station	5/19/2009	\$462,555	\$498,638	SEWER
Total:					\$677,555	\$658,638	
	Durango, City of	6397	Durango Main Avenue Sidewalk Improvements	2/23/2009	\$500,000	\$2,735,082	ROAD/ST
	El Rancho Florida Metro Dist.	6332	El Rancho Florida Metro Water System Improvements	2/19/2009	\$166,800	\$166,800	WATER
		06332A	El Rancho Florida Metro Water System Improvements Lo	2/19/2009	\$100,000	\$233,600	WATER
Total:					\$266,800	\$400,400	
	Ignacio, Town of	6323	Ignacio El Paso Road Lane Stabilization	8/20/2008	\$47,725	\$47,725	ROAD/ST
		6334	Ignacio Street Sweeper	10/21/2008	\$73,462	\$24,488	PUBFAC
		6525	Ignacio Road Infrastructure Plan	4/10/2009	\$150,000	\$106,357	PLAN/AD
Total:					\$271,187	\$178,570	
	La Plata County	6222	La Plata Co. CR 234 Reconstruction IV	9/26/2008	\$538,613	\$538,613	ROAD/ST
		6398	La Plata Co. Energy Efficiency Upgrades	3/30/2009	\$700,000	\$1,742,149	PUBFAC
		6463	La Plata Co Regional New Energy Communities Initiative	3/30/2009	\$703,000	\$147,500	NEC
		6602	La Plata Co. Beaver Creek Bridge Replacement	6/23/2009	\$400,000	\$703,425	ROAD/ST
Total:					\$2,341,613	\$3,131,687	
	Regional Housing Alliance of La Plata	6599	RHA Affordable Housing Mortgage Assistance	6/23/2009	\$500,000	\$1,170,000	HOUSING
	South Durango Sanitation District	5817	South Durango Sanitation WWTF Phase II Expansion - W	5/4/2009	\$250,000	\$4,077,450	SEWER
		05817A	South Durango Sanitation WWTF Phase II Expansion - L	5/5/2009	\$500,000	\$3,827,450	SEWER
Total:					\$750,000	\$7,904,900	
Total:					\$5,307,155	\$16,179,277	
Lake	Lake County	6515	Lake Co. Community Park Project	3/20/2009	\$300,000	\$776,200	PRK/REC
	Leadville, City of	6516	Leadville Dump Truck & Snow Removal Equipment	3/23/2009	\$95,000	\$55,000	ROAD/ST
	Parkville Water District	6610	Parkville Water District Master Plan	1/15/2009	\$30,000	\$10,000	WATER

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Total:					\$425,000	\$841,200	
Larimer	Ft. Collins, City of	6468	Fort Collins Regional New Energy Communities Initiative	4/8/2009	\$778,000	\$3,384,010	NEC
	Larimer County	6627	Larimer Co. Housing Needs Assessment	4/16/2009	\$25,100	\$25,100	HOUSING
	Loveland, City of	6464	Loveland Multi-Agency New Energy Communities Initiative	3/18/2009	\$39,250	\$9,812	NEC
	Poudre Canyon FPD	6424	Poudre Canyon FPD Firehouse Complex	3/9/2009	\$400,000	\$1,758,705	PUBSAFE
	Timnath, Town of	6422	Timnath Septic System Improvements - Loan	3/13/2009	\$900,000	\$2,247,879	SEWER
	Windsor, Town of	6327	Windsor Tornado Recovery Staffing Assistance	9/11/2008	\$89,208	\$89,096	PLAN/AD
	Windsor-Severance FPD	6365	Windsor-Severance FPD Fire Museum Rebuild	11/14/2008	\$150,000	\$499,775	PUBFAC
Total:					\$2,381,558	\$8,014,377	
Las Animas	Fishers Peak FPD	5761	Fishers Peak FPD Upgrade	9/12/2008	\$135,350	\$105,350	PUBSAFE
	Hoehne School District R-3	6355	Hoehne School District Housing & Leach Field Upgrades	11/13/2008	\$165,000	\$70,000	SEWER
	Las Animas County	6217	Las Animas Co. Road Improvements	11/7/2008	\$500,000	\$128,229	ROAD/ST
	Trinidad, City of	5746	Trinidad Old Stone Water Works Building - Phase I	11/21/2008	\$244,985	\$386,424	PUBFAC
		5990	Trinidad Elm Street Road Improvements	11/13/2008	\$812,533	\$812,533	ROAD/ST
		6352	Trinidad Parking Study	4/13/2009	\$25,000	\$10,000	ROAD/ST
	Total:				\$1,082,518	\$1,208,957	
Total:					\$1,882,868	\$1,512,536	
Lincoln	Lincoln County	6305	Lincoln Co. Hospital Electrical Upgrades	7/29/2008	\$200,000	\$100,000	H&HS
		6497	Lincoln Co. Loader Purchase	3/30/2009	\$92,700	\$92,300	ROAD/ST
Total:					\$292,700	\$192,300	
Logan	Iliff, Town of	6447	Iliff Engineering Study	10/21/2008	\$10,000	\$13,000	PLAN/AD
	Logan County	6260	Logan Co. Exhibit Center Upgrade	8/26/2008	\$63,500	\$68,500	PUBFAC
	Northeastern Junior College District	6389	NJC Dorm Improvements	4/8/2009	\$100,000	\$257,970	PUBFAC
	Peetz, Town of	6261	Peetz Street Upgrades	8/18/2008	\$60,850	\$60,850	ROAD/ST
		6446	Peetz WW Engineering Study	10/15/2008	\$10,000	\$12,300	SEWER
	Total:				\$70,850	\$73,150	
	Sterling, City of	6388	Sterling Emergency Communications Center	2/9/2009	\$239,000	\$239,827	PUBSAFE
Total:					\$483,350	\$652,447	
Mesa	Clifton Sanitation District	6385	Clifton Sanitation District Biosolids Air Drying Facility	10/21/2008	\$200,000	\$649,000	SEWER
	Clifton Water District	6384	Clifton Water District Pilot Testing	1/15/2009	\$200,000	\$300,000	WATER
	De Beque, Town of	6185	DeBeque Wastewater Plant Improvements	7/1/2008	\$370,350	\$370,350	SEWER
		6534	De Beque WW Treatment Plant Engineering	4/10/2009	\$50,000	\$50,000	SEWER
	Total:				\$420,350	\$420,350	
	Fruita, City of	6248	Fruita Stormwater Drainage Improvements	12/10/2008	\$500,000	\$250,000	DRAIN
		6438	Fruita WW Treatment Plant Collection Line	5/19/2009	\$1,000,000	\$3,929,395	SEWER
		6548	Fruita WW Treatment Plant Construction	5/19/2009	\$1,000,000	\$25,429,090	SEWER
	Total:				\$2,500,000	\$29,608,485	
	Grand Junction Housing Authority	6307	Grand Junction Housing Authority - Arbor Vista	7/17/2008	\$1,100,000	\$0	HOUSING
	Grand Junction, City of	6181	Grand Junction 26 Road and G <sup>th</sup> Road Improvements	7/15/2008	\$500,000	\$1,560,000	ROAD/ST
		6183	Grand Junction Fire Truck	9/3/2008	\$315,974	\$615,974	PUBSAFE
		6381	Grand Junction Tracking Software Upgrade	2/25/2009	\$200,000	\$460,000	PLAN/AD
		6382	Grand Junction Emergency Training Facility	12/1/2008	\$180,000	\$60,000	PUBSAFE
		6465	Grand Junction New Energy Communities Initiative	4/29/2009	\$700,000	\$7,455,000	NEC
		6480	Grand Junction Mill Tailings Transport	4/8/2009	\$80,000	\$80,000	UMTRA
	Total:				\$1,975,974	\$10,230,974	
	Mesa County	6309	Mesa Co. Energy Master Plan-Phase I	7/29/2008	\$69,497	\$69,498	PLAN/AD
		6379	Mesa Co. 64.6 Bridge Replacement	11/20/2008	\$200,000	\$239,700	ROAD/ST
		6380	Mesa Co. 4 Road Improvements	11/20/2008	\$200,000	\$245,000	ROAD/ST
		6622	Mesa Co. - Regional Mental Health Bldg. Purchase	5/27/2009	\$900,000	\$9,700,000	H&HS
	Total:				\$1,369,497	\$10,254,198	
	Mesa State College	6436	Mesa State College Renewable Energy Project	3/13/2009	\$300,000	\$1,317,139	PUBFAC
	Palisade, Town of	6179	Palisade Civic Center Site Plan	7/30/2008	\$200,000	\$400,000	PUBFAC
		6439	Palisade Civic Center Renovations - Phase I	6/3/2009	\$750,000	\$1,250,000	PRK/REC
	Total:				\$950,000	\$1,650,000	
Total:					\$9,015,821	\$54,430,146	

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Mineral	Creede, City of	6293	Creede Water Main Replacement - Phase II	10/28/2008	\$750,000	\$1,125,250	WATER
Moffat	Craig Rural FPD	6369	Craig Rural FPD SCBA Replacment	12/15/2008	\$58,280	\$174,840	PUBSAFE
	Craig, City of	6251	Craig Water Main Replacement	8/12/2008	\$200,000	\$200,000	WATER
		6441	Craig Equipment and Vehicle Replacement	3/23/2009	\$200,000	\$808,000	PUBFAC
		6532	Craig Boys & Girls Club Security Upgrades	6/16/2009	\$97,000	\$98,000	PUBFAC
		6567	Craig Sand/Salt Shed	4/6/2009	\$130,000	\$130,000	ROAD/ST
	Total:				\$627,000	\$1,236,000	
	Moffat County	6187	Moffat Co.-Craig Airport Terminal	7/29/2008	\$92,673	\$200,000	PUBFAC
		6250	Moffat Co. Court Feasibility Study	8/4/2008	\$112,500	\$37,500	PUBFAC
		6370	Moffat Co. Ambulance Replacement	2/5/2009	\$40,000	\$121,294	PUBSAFE
		6442	Moffat Co. Equipment Replacement	2/25/2009	\$250,000	\$702,500	PUBFAC
		6551	Moffat Co. Road 7 Overlay - Phase II	6/24/2009	\$500,000	\$988,000	ROAD/ST
	Total:				\$995,173	\$2,049,294	
	Moffat County RE-1 School District	6533	Moffat Co. School District Elementary Roof Replacement	6/23/2009	\$132,000	\$268,000	PUBFAC
	Moffat School District RE-1	6249	Moffat Co. School District School Upgrades	8/26/2008	\$500,000	\$435,518	PUBFAC
Total:					\$2,312,453	\$4,163,652	
Montezuma	Cortez Sanitation District	6230	Cortez Sanitation District Sewer Replacement	10/7/2008	\$600,000	\$400,000	SEWER
	Cortez, City of	6462	Cortez New Energy Communities Initiative Micro-hydroele	12/24/2008	\$500,000	\$1,481,891	NEC
	Dolores, Town of	5888	Dolores Downtown Renovation Projects II	12/30/2008	\$274,000	\$126,000	ROAD/ST
		6584	Dolores Water Tank	12/30/2008	\$107,886	\$75,256	WATER
		06584A	Dolores Water Tank - Loan	12/30/2008	\$73,256	\$109,886	WATER
	Total:				\$455,142	\$311,142	
	Montezuma County	6231	Montezuma Co. Assessor Software	7/3/2008	\$127,569	\$127,569	PLAN/AD
		6232	Montezuma Co. Impact Fee Study	9/22/2008	\$13,940	\$13,940	ROAD/ST
		6336	Montezuma Co. Detention Center Fence	10/31/2008	\$63,000	\$63,000	PUBFAC
		6522	Montezuma Co. Road Equipment	3/20/2009	\$110,000	\$110,000	ROAD/ST
	Total:				\$314,509	\$314,509	
Total:					\$1,869,651	\$2,507,542	
Montrose	Montrose County	6218	Montrose Co. I135 Road Design	8/14/2008	\$55,000	\$55,000	ROAD/ST
		6337	Montrose Co. Septage Receiving Station	10/21/2008	\$50,000	\$50,000	SEWER
	Total:				\$105,000	\$105,000	
	Montrose County RE-1J School Dis	6402	Montrose Co. RE-1J Support Services Bldg. - Phase II	12/31/2008	\$432,774	\$432,775	PUBFAC
	Montrose Recreation District	6219	Montrose Recreation District Indoor Facility - Phase I	9/3/2008	\$300,000	\$920,000	PUBFAC
	Olathe, Town of	6526	Olathe Storm Water Drainage Management Study	3/18/2009	\$145,000	\$48,500	DRAIN
	West Montrose Sanitation District	6144	West Montrose San Dist. WW Treatment	8/12/2008	\$100,000	\$200,000	SEWER
Total:					\$1,082,774	\$1,706,275	
Morgan	Brush Rural FPD	6257	Brush Rural FPD 3,500 Gallon Tanker	8/15/2008	\$100,000	\$140,000	PUBSAFE
	Brush, City of	6258	Brush Design & Engineering Study	7/29/2008	\$120,000	\$121,000	PLAN/AD
	Fort Morgan, City of	6330	Fort Morgan Downtown Infrastructure Design - Phase I	11/19/2008	\$175,000	\$175,000	DRAIN
	Morgan County	6259	Morgan Co. Landfill Recycling Project	9/29/2008	\$500,000	\$660,000	PUBFAC
Total:					\$895,000	\$1,096,000	
Multi	Colorado State University	6454	CSU Community Development '09	12/22/2008	\$240,000	\$46,945	COMMDEV
	Univ. of Colo.-Denver	6451	UCD Community Development '09	12/17/2008	\$289,870	\$213,618	COMMDEV
Total:					\$529,870	\$260,563	
Otero	Cheraw, Town of	6528	Cheraw WW System Improvements Study	1/27/2009	\$8,000	\$12,000	SEWER
	Fowler, Town of	6483	Fowler Sewer Main Bypass	3/18/2009	\$199,000	\$200,930	SEWER
	Manzanola, Town of	6361	Manzanola Main Street Plaza	3/13/2009	\$34,345	\$79,500	PUBFAC
	Otero County	6320	Otero Co. Administrative Intern	8/14/2008	\$30,000	\$30,000	PLAN/AD
	Rocky Ford, City of	5973	Rocky Ford WW Treatment Facility - Loan	10/21/2008	\$109,079	\$600,000	SEWER
		6482	Rocky Ford Community Master Plan	3/31/2009	\$28,000	\$28,000	PLAN/AD
	Total:				\$137,079	\$628,000	
	Swink, Town of	6412	Swink Maintenance Building	3/20/2009	\$195,000	\$115,906	PUBFAC
Total:					\$603,424	\$1,066,336	
Ouray	Ouray, City of	6338	Ouray Geothermal Water Line and Water Diversion Engin	11/7/2008	\$60,000	\$40,000	WATER
	Ridgway School District R-2	6141	Ridgway School District H.S. Facility	2/4/2009	\$400,000	\$2,268,768	PUBFAC

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	Ridgway, Town of	6220	Ridgway Lift Station Project	9/26/2008	\$284,000	\$316,300	SEWER
		06220A	Ridgway Lift Station Project Loan	9/26/2008	\$200,000	\$400,300	SEWER
	Total:				\$484,000	\$716,600	
Total:					\$944,000	\$3,025,368	
Park	Fairplay Sanitation District	6487	Fairplay Sanitation Dist. WW Treatment Facility - Phase I	3/20/2009	\$167,527	\$281,460	SEWER
	Park County	6347	Park Co. Library/Offices Engineering Study	12/1/2008	\$87,000	\$85,000	PUBFAC
		6631	South Park Search & Rescue Building	6/29/2009	\$57,215	\$107,215	PUBSAFE
	Total:				\$144,215	\$192,215	
	South Park - Park and Recreation District	6488	South Park Park & Rec. Biomass Boiler System	6/16/2009	\$200,000	\$202,000	PUBFAC
Total:					\$511,742	\$675,675	
Pitkin	Pitkin County	6617	Pitkin Co. 800 DTRS Infrastructure	5/13/2009	\$301,500	\$96,000	WIN
Prowers	Granada Sanitation District	6606	Granada Sanitation District WW Plant Improvements	3/13/2009	\$8,000	\$12,000	SEWER
	North Lamar Sanitation District	6623	North Lamar San. Dist. Engineering Study	5/5/2009	\$8,000	\$10,000	SEWER
Total:					\$16,000	\$22,000	
Pueblo	Pueblo County	6215	Pueblo Co. District Attorney Office Upgrades	5/19/2009	\$300,000	\$320,150	PUBFAC
		6485	Pueblo Co. HHS Comp. Housing Needs Assessment	3/20/2009	\$30,000	\$53,032	H&HS
	Total:				\$330,000	\$373,182	
	Pueblo, City of	5596	Pueblo Municipal Complex	4/2/2009	\$500,000	\$4,873,000	PUBFAC
		5979	Pueblo Riverwalk Visitor Center	12/17/2008	\$279,936	\$515,622	PUBFAC
		6150	Pueblo City Hall Phase I	12/17/2008	\$200,000	\$970,000	PUBFAC
		6619	Pueblo Municipal Justice Center	5/19/2009	\$2,000,000	\$0	PUBFAC
	Total:				\$2,979,936	\$6,358,622	
	Rye, Town of	6325	Rye Water Treatment Facility Upgrades	10/15/2008	\$467,350	\$573,100	WATER
Total:					\$3,777,286	\$7,304,904	
Region 01	NE Colo. Assn. of LGs	6458	Region 01 Community Development '09	1/28/2009	\$30,000	\$30,000	COMMDEV
Region 03	Denver Regional COG	6448	Region 03 Community Development '09	4/27/2009	\$40,000	\$60,000	COMMDEV
Region 05	East Central Council of LGs	6450	Region 05 Community Development '09	12/24/2008	\$70,000	\$62,000	COMMDEV
Region 06	SE Colorado COG	6452	Region 06 Community Development '09	5/4/2009	\$30,000	\$30,000	COMMDEV
Region 07	Pueblo Area COG	6453	Region 07 Community Development '09	12/23/2008	\$30,000	\$30,000	COMMDEV
Region 08	San Luis Valley COG	6456	Region 08 Community Development '09	12/10/2008	\$100,000	\$47,000	COMMDEV
Region 09	Ft. Lewis College Comm. Svcs.	6459	Region 09 Community Development '09	12/24/2008	\$85,000	\$149,600	COMMDEV
Region 11	AGNC	6477	Region 11 Community Development '09	12/23/2008	\$13,000	\$36,000	COMMDEV
Region 12	Northwest Colorado COG	6455	Region 12 Community Development '09	12/23/2008	\$73,500	\$73,500	COMMDEV
Region 13	Upper Arkansas Area COG	6457	Region 13 Community Development '09	1/12/2009	\$130,000	\$50,000	COMMDEV
Region 14	South Central COG	6449	Region 14 Community Development '09	5/5/2009	\$40,000	\$60,000	COMMDEV
Rio Blanco	Eastern Rio Blanco County Health Services	6174	E. Rio Blanco Co. Health Services CT Scanner	11/14/2008	\$340,859	\$340,859	H&HS
	Meeker Sanitation District	6430	Meeker Sanitation District Main Replacement - Phase IV	1/15/2009	\$738,817	\$1,378,526	SEWER
	Rangely Junior College District	6238	Rangely Jr. College Dist. Energy Efficiencies	10/7/2008	\$500,000	\$6,321,843	PUBFAC
	Rangely, Town of	6178	Rangely Infrastructure Replacement	8/26/2008	\$280,000	\$203,000	WATER
		6604	Rangely Water & WW Infrastructure Improvements	5/19/2009	\$495,000	\$165,000	SEWER
	Total:				\$775,000	\$368,000	
	Rio Blanco County	6237	Rio Blanco Co. Road 27 Bridge	9/22/2008	\$900,000	\$200,000	ROAD/ST
		6371	Rio Blanco Northern Piceance Basin Database	12/15/2008	\$195,000	\$550,500	WATER
		6372	Rio Blanco Co. Master Plan Update	12/30/2008	\$97,547	\$42,624	PLAN/AD
		6549	Rio Blanco Co. C.R. 4 Overlay	6/3/2009	\$650,000	\$1,350,000	ROAD/ST
	Total:				\$1,842,547	\$2,143,124	
	Western Rio Metro Rec. & Park District	6239	West Rio Blanco Metro Rec. Dist. Rec Center Remodel	11/4/2008	\$500,000	\$675,000	PUBFAC
Total:					\$4,697,223	\$11,227,352	
Rio Grande	Del Norte, Town of	6119	Del Norte Water Improvement Project	12/16/2008	\$500,000	\$963,978	WATER
	Rio Grande County	6324	Rio Grande Co. Wastewater Feasibility Study	8/27/2008	\$45,000	\$5,000	SEWER
Total:					\$545,000	\$968,978	
Routt	East Routt Library District	6467	East Routt Library District Photovoltaic	5/27/2009	\$53,500	\$35,500	NEC
	Hayden, Town of	6571	Hayden CR 53 Road & Drainage Upgrade	5/13/2009	\$725,000	\$406,375	ROAD/ST
	Routt County	6321	Routt Co./Phippsburg Emergency Water Repairs	7/25/2008	\$75,000	\$44,000	WATER
		6348	Routt Co. Search & Rescue Vehicle	12/15/2008	\$175,000	\$175,000	PUBSAFE

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		6569	Routt Co. Roadway Slide Area Repairs	6/4/2009	\$582,287	\$1,295,360	ROAD/ST
	Total:				\$832,287	\$1,514,360	
	Steamboat Lake Water & Sanitation	6499	Steamboat Lake W&S Well Replacement	4/6/2009	\$200,000	\$171,000	WATER
	Steamboat Springs RE-2 School Di	6406	Steamboat Springs Charter School and Community Cent	6/23/2009	\$500,000	\$1,900,000	PUBFAC
	Steamboat Springs, City of	6203	Steamboat Springs Public Works Shop Addition - Phase I	8/26/2008	\$500,000	\$835,400	PUBFAC
	Total:				\$2,810,787	\$4,862,635	
Saguache	Baca Grande Water & Sanitation Di	6298	Baca Grande W&S Pipe Project	2/11/2009	\$317,638	\$317,638	SEWER
	Center FPD	6301	Center FPD Firehouse Expansion	7/29/2008	\$105,000	\$105,000	PUBSAFE
	Center Sanitation District	6300	Center Sanitation Lift Station & Pond Upgrades	7/15/2008	\$122,625	\$40,875	SEWER
		06300A	Center Sanitation Lift Station & Pond Upgrades - Loan	7/17/2008	\$40,875	\$122,625	SEWER
	Total:				\$163,500	\$163,500	
	Saguache County	6512	Saguache Co. - San Luis Valley Software/Hardware Purc	4/10/2009	\$125,000	\$126,819	PLAN/AD
	Total:				\$711,138	\$712,957	
San Juan	San Juan County	6339	San Juan Co. Jail/Museum Rehabilitation	4/8/2009	\$100,000	\$243,000	PUBFAC
	Silverton 1 School District	6521	Silverton School Master Plan	1/7/2009	\$44,000	\$30,447	PUBFAC
		6704	Silverton School Asbestos Removal	6/24/2009	\$150,000	\$216,450	EDUC
	Total:				\$194,000	\$246,897	
	Silverton, Town of	6520	Silverton & San Juan Regional Master Plan	3/31/2009	\$30,000	\$20,000	PLAN/AD
	Total:				\$324,000	\$509,897	
San Miguel	San Miguel County	6335	San Miguel Co. HWY 145 Underpass	11/3/2008	\$140,000	\$1,100,000	ROAD/ST
	Telluride, Town of	6401	Telluride Main Street Water Main Replacement	2/17/2009	\$615,000	\$2,048,000	WATER
	Total:				\$755,000	\$3,148,000	
Summit	Blue Valley Metropolitan District	6572	Blue Valley Metro Water System Upgrades	5/27/2009	\$305,000	\$150,000	WATER
	Copper Mountain Consolidated Met	6345	Copper Mountain CMD Fire Station	10/7/2008	\$200,000	\$200,000	PUBSAFE
	Dillon Valley Metropolitan District	6614	Dillon Valley Sewer Collection Engineering Study	2/27/2009	\$25,000	\$75,000	SEWER
	Total:				\$530,000	\$425,000	
Teller	Ridgewood Water District	6329	Ridgewood Water District System Upgrades	4/16/2009	\$45,000	\$151,000	WATER
	Teller County	6561	Teller Co. CR 1 & 11 Repairs & Overlay	6/4/2009	\$750,000	\$1,174,172	ROAD/ST
	Victor, City of	6341	Victor Accounting System	10/29/2008	\$21,000	\$14,000	PLAN/AD
		6510	Victor Water Meter Installation	3/18/2009	\$121,578	\$28,422	WATER
	Total:				\$142,578	\$42,422	
Total:					\$937,578	\$1,367,594	
Washington	Washington County	6386	Washington Co. Bridge Study	11/7/2008	\$27,000	\$27,000	ROAD/ST
		6493	Washington Co. R&B Equipment Purchase	3/30/2009	\$75,872	\$73,868	ROAD/ST
	Total:				\$102,872	\$100,868	
Weld	Brighton, City of	6445	Brighton CR 6 & CR 4 Expansion	3/30/2009	\$2,000,000	\$2,462,272	ROAD/ST
	Carbon Valley Park & Recreation D	6586	Carbon Valley Park & Rec. Senior Center & Gymnasium	5/4/2009	\$350,000	\$2,415,680	PRK/REC
	Firestone, Town of	6093	Firestone Water System/Drainage Improvements	8/12/2008	\$460,000	\$500,000	WATER
		6094	Firestone Godding Hollow Creek Drainage	8/12/2008	\$400,000	\$765,725	WATER
		6272	Firestone Street Infrastructure	8/12/2008	\$100,000	\$100,000	ROAD/ST
		6273	Firestone Administrative Bldg. Design	8/12/2008	\$135,000	\$140,000	PUBFAC
		6417	Firestone Intersection Improvements - Phase II	2/11/2009	\$1,000,000	\$1,825,469	ROAD/ST
		6615	Firestone Water and Sewer Line Improvements - WET	3/18/2009	\$98,290	\$157,332	SEWER
	Total:				\$2,193,290	\$3,488,526	
	Fort Lupton, City of	6269	Fort Lupton Water Treatment System - Phase III	6/3/2009	\$500,000	\$500,000	WATER
	Frederick, Town of	6280	Frederick Downtown Land Use Study	8/20/2008	\$50,000	\$50,000	PLAN/AD
	Gilcrest, Town of	6322	Gilcrest Police Car Replacement	8/11/2008	\$17,000	\$13,000	PUBSAFE
		6340	Gilcrest Tornado Recovery	9/12/2008	\$745,140	\$12,770	EMERASST
	Total:				\$762,140	\$25,770	
	Greeley, City of	6470	Greeley Intergovernmental New Energy Communities Init	4/27/2009	\$700,000	\$2,527,790	NEC
	Hudson Fire Protection District	6271	Hudson FPD Fire Station #4 - Phase II	8/14/2008	\$150,000	\$50,000	PUBSAFE
	Hudson, Town of	6270	Hudson Water Treatment Improvements - Phase III	4/29/2009	\$400,000	\$223,000	WATER
		6418	Hudson WW Treatment Plant	2/17/2009	\$950,000	\$5,400,000	SEWER
	Total:				\$1,350,000	\$5,623,000	
	Johnstown, Town of	6279	Johnstown Sewer Infrastructure	11/25/2008	\$335,280	\$435,280	SEWER

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	Keenesburg, Town of	6086	Keenesburg Waste Water System	3/6/2009	\$229,000	\$671,000	SEWER
		06086A	Keenesburg WasteWater System Loan	3/9/2009	\$55,000	\$845,000	SEWER
	Total:				\$284,000	\$1,516,000	
	Milliken, Town of	6281	Milliken Comprehensive Plan Update	9/10/2008	\$79,500	\$79,500	PLAN/AD
	New Raymer-Stoneham FPD	6500	New Raymer-Stoneham FPD Brush Truck Purchases	4/29/2009	\$75,000	\$35,000	PUBSAFE
	Platte Valley RE-7 School District	6096	Platte Valley School District Improvements	7/17/2008	\$273,145	\$432,781	PUBFAC
	Weld County	6268	Weld Co. Road 7 & 48 Project	9/22/2008	\$500,000	\$807,280	ROAD/ST
		6419	Weld Co. Community Corrections Facility	3/9/2009	\$400,000	\$3,600,000	PUBFAC
		6589	Weld Co. Road Maintenance Equipment Replacement	6/12/2009	\$500,000	\$1,743,000	ROAD/ST
		6605	Weld Co. Emergency Early Warning & Shelter System	5/5/2009	\$486,300	\$61,100	PUBSAFE
	Total:				\$1,886,300	\$6,211,380	
	Weld County RE-3J School District	6421	Weld Co. RE-3J Facility Improvements/Repairs	4/16/2009	\$225,000	\$436,000	PUBFAC
	Weld County RE-4 School District	6590	Weld Co. RE-4 Elementary Gym Construction	5/19/2009	\$330,304	\$330,304	EDUC
	Windsor, Town of	6282	Windsor Drainage Basin	9/22/2008	\$78,000	\$70,000	DRAIN
		6423	Windsor Town Hall Tornado Repairs	2/4/2009	\$859,402	\$1,659,798	PUBFAC
		6588	Windsor - New Police Station	5/19/2009	\$646,642	\$3,353,358	PUBSAFE
		6621	Windsor Downtown Master Plan	3/23/2009	\$13,000	\$17,000	PLAN/AD
	Total:				\$1,597,044	\$5,100,156	
Total:					\$13,141,003	\$31,719,439	
Yuma	Yuma County	6263	Yuma Co. Landfill Recycling	7/30/2008	\$78,000	\$77,725	PUBFAC
		6390	Yuma Co. R&B Equipment	11/13/2008	\$200,000	\$240,000	ROAD/ST
		6496	Yuma Co. Road Graders	3/30/2009	\$200,000	\$250,000	ROAD/ST
Total:					\$478,000	\$567,725	
<b>Grand Totals:</b>							
					<b>\$96,698,260</b>	<b>\$354,966,132</b>	

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MONITOR	County	Proj#	Proj Name	Award Date	Total Awarded	Exp Date
Brown	Clear Creek	6747	Silver Plume Sewer Collection System Study	5/8/2009	\$12,500	12/31/2009
		6311	Clear Creek Co. Administrative Intern	5/7/2008	\$30,000	6/30/2010
		6501	Idaho Springs Sewer Line Improvements - Phase I	2/19/2009	\$68,425	12/31/2009
		5349	Clear Creek Co. Administrator	1/5/2006	\$135,000	12/31/2010
		6505	CCCFA Alice/Saint Mary's Fire Station	2/19/2009	\$200,000	12/31/2010
		Total:			\$445,925	
		Count:	5			
	Denver	6328	Governor's IT Office Broadband Mapping Initiative	9/30/2008	\$100,000	12/31/2009
		6558	CCCS Colorado Center of Excellence	4/29/2009	\$600,000	9/30/2010
		Total:			\$700,000	
		Count:	2			
	Douglas	5550	Larkspur Wastewater Engineering Study	5/23/2006	\$30,000	6/30/2008
	El Paso	6475	Palmer Lake Sanitation District Engineering Study	9/23/2008	\$10,000	12/31/2009
		6201	Red Rock Valley Water District Water Improvement	4/3/2008	\$10,000	12/31/2009
		6677	Forest View Acres Water Infrastructure Repair/Upgrade	6/12/2009	\$156,700	6/30/2010
		6474	Pikes Peak Region New Energy Communities Initiative	11/3/2008	\$200,000	6/30/2012
		6700	Calhan School Heat Pump & Master Plan	8/18/2009	\$400,000	11/30/2010
		6560	Pikes Peak Library Falcon Branch Construction	4/29/2009	\$500,000	5/31/2010
		Total:			\$1,276,700	
		Count:	6			
	Elbert	6056	Elbert Co. Administrative Intern	12/4/2007	\$30,000	12/31/2009
		6611	Elbert Co. Master Plan Update	2/19/2009	\$50,000	
		5913	Elizabeth Comp Plan Update	8/8/2007	\$50,000	12/31/2009
		Total:			\$130,000	
		Count:	3			
	Jefferson	6618	Mountain View Town Administrator	2/24/2009	\$30,000	12/31/2010
		6508	Buffalo Creek Water Line Replacement	2/19/2009	\$55,610	6/30/2010
		6111	Golden Bike Trail	4/21/2008	\$150,000	7/31/2010
		6509	Morrison Mobile WW Sludge Dewatering system	2/19/2009	\$200,000	3/3/2010
		Total:			\$435,610	
		Count:	4			
	Region 03	6448	Region 03 Community Development '09	11/3/2008	\$40,000	12/31/2009
	Summit	5285	Summit Co. DTR Implementation-WIN	10/6/2005	\$1,285,480	12/31/2009
	Teller	5893	Florissant W&S District Water Quality Study	4/25/2007	\$20,000	12/31/2008
		6341	Victor Accounting System	9/30/2008	\$21,000	12/31/2009
		6510	Victor Water Meter Installation	2/19/2009	\$121,578	6/30/2010
		6561	Teller Co. CR 1 & 11 Repairs & Overlay	4/29/2009	\$750,000	5/30/2010
		Total:			\$912,578	
		Count:	4			
Total:					\$5,256,293	
Total Count for RM:		27				
Charles	Archuleta	6518	Archuleta Co. Impact Fee Study Calibration	2/19/2009	\$20,500	8/31/2010
		6858	Pagosa Springs Administrative Intern	11/6/2009	\$35,000	12/31/2011
		6227	Pagosa Springs Capitol Improvement Plan	6/24/2008	\$36,250	2/28/2010
		5937	Archuleta Co. Reorganization	6/14/2007	\$50,000	12/31/2009
		6131	Archuleta Co. Software Upgrade	4/21/2008	\$284,000	7/30/2010

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		6228	Dolores School District Infrastructure Improvement	8/11/2008	\$400,000	5/31/2010
		5892	Pagosa Springs Sanitation WW Treatment Facility	8/8/2007	\$1,250,000	11/30/2010
	Total:				\$2,075,750	
	Count:	7				
	Dolores	6635	Rico Master Plan Amendments	6/1/2009	\$2,500	10/31/2010
		6634	Rico FPD Expansion	6/12/2009	\$20,935	11/30/2010
		6864	Dolores County Administrative Intern	11/6/2009	\$35,000	12/31/2011
		6519	Rico Water System Improvements	2/19/2009	\$60,000	7/31/2010
	Total:				\$118,435	
	Count:	4				
	La Plata	6069	Bayfield Administrative Intern	12/4/2007	\$30,000	12/31/2009
		6070	La Plata Co. Administrative Intern	12/4/2007	\$30,000	12/31/2009
		06005B	Bayfield Water System	8/6/2009	\$68,000	11/30/2010
		6628	Ignacio Intersection Corridor Plan	6/12/2009	\$75,000	8/31/2011
		6523	Bayfield Regional GIS System	2/19/2009	\$90,000	3/31/2011
		6333	Bayfield Storage Shed and Equipment	9/30/2008	\$112,500	3/31/2010
		6630	La Plata Co. Land Feasibility Study	6/12/2009	\$130,000	10/31/2010
		6701	Fort Lewis Mesa FPD Station Construction & Engin	8/18/2009	\$139,255	12/31/2010
		6525	Ignacio Road Infrastructure Plan	2/19/2009	\$150,000	5/31/2010
		6332	El Rancho Florida Metro Water System Improveme	9/30/2008	\$166,800	5/31/2010
		6629	La Plata Co. Facilities Master Plan	6/12/2009	\$195,000	10/31/2010
		5817	South Durango Sanitation WWTF Phase II Expans	1/8/2007	\$250,000	11/30/2010
		6597	Ignacio Gas Main Pipeline Replacements - Phase I	4/29/2009	\$300,000	10/31/2010
		6598	Fort Lewis College Student Union Building	4/29/2009	\$300,000	11/30/2011
		6136	Durango Records System	4/21/2008	\$362,500	2/28/2010
		6602	La Plata Co. Beaver Creek Bridge Replacement	4/29/2009	\$400,000	11/30/2010
		6616	Bayfield Gem Village Lift Station	4/29/2009	\$462,555	8/31/2010
		6620	Durango New Energy Communities Initiative	2/26/2009	\$497,000	12/31/2011
		6397	Durango Main Avenue Sidewalk Improvements	12/12/2008	\$500,000	12/31/2010
		6599	RHA Affordable Housing Mortgage Assistance	4/29/2009	\$500,000	11/30/2010
		6133	Lake Durango Water Authority Water System Acqu	4/21/2008	\$500,000	10/31/2011
		5967	La Plata Co. Intersection & Road 141 Bridge	11/8/2007	\$500,000	12/31/2010
		5884	La Plata Co. R&B Equipment and Improvements	8/8/2007	\$500,000	6/30/2010
		6134	Ignacio Gas Line Replacements	4/21/2008	\$504,000	9/30/2010
		6222	La Plata Co. CR 234 Reconstruction IV	8/11/2008	\$538,613	11/30/2010
		6398	La Plata Co. Energy Efficiency Upgrades	12/12/2008	\$700,000	1/31/2011
		6463	La Plata Co Regional New Energy Communities In	11/3/2008	\$703,000	6/30/2012
		6601	Durango Florida Road Widening Project	4/29/2009	\$900,000	11/30/2011
	Total:				\$9,604,223	
	Count:	28				
	Montezuma	6761	Dolores Administrative Intern	7/8/2009	\$20,000	1/31/2010
		6637	Southwest Memorial Hospital Security System	6/12/2009	\$42,875	10/31/2010
		5889	Montezuma Co. Hospital District Camera	8/8/2007	\$250,000	12/31/2009
		5888	Dolores Downtown Renovation Projects II	8/8/2007	\$274,000	5/31/2010
		6595	Mancos RE-6 Energy Efficiency Upgrade & HVAC	4/29/2009	\$295,000	8/31/2010
		5881	Bayfield Water & Sewer Taps	8/8/2007	\$330,688	12/31/2010
		6702	Dolores Maintenance Facility	8/18/2009	\$350,000	4/30/2011

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		6703	Cortez Rec. Center Energy Efficiency Upgrades	8/18/2009	\$425,000	4/30/2011
		6462	Cortez New Energy Communities Initiative Micro-h	11/3/2008	\$500,000	11/30/2010
		6596	Montezuma Co. Energy Efficiency Upgrades	4/29/2009	\$750,000	12/31/2011
	Total:				\$3,237,563	
	Count:	10				
	Montrose	6071	Montrose Administrative Intern	12/4/2007	\$30,000	6/30/2010
		6863	Montrose County Administrative Intern	11/6/2009	\$35,000	
		6218	Montrose Co. I135 Road Design	6/24/2008	\$55,000	11/30/2009
		6144	West Montrose San Dist. WW Treatment	4/21/2008	\$100,000	5/31/2010
		5964	Olathe Town Administrator	11/8/2007	\$125,775	6/30/2011
		6526	Olathe Storm Water Drainage Management Study	2/19/2009	\$145,000	8/31/2010
		6146	Montrose Co. Master Plan Update	2/21/2008	\$190,000	12/31/2010
		5717	Montrose Library District-Naturita Library	4/17/2007	\$465,000	11/30/2009
		6402	Montrose Co. RE-1J Support Services Bldg. - Phas	12/12/2008	\$432,774	4/30/2010
		06019B	Montrose Water Storage	11/8/2007	\$500,000	3/31/2010
		6707	Montrose Co. Airport Facility/Communications Tow	8/18/2009	\$750,000	5/31/2011
		6706	Montrose Pedestrian Plaza & Road/Light Improven	8/18/2009	\$1,150,000	12/31/2011
	Total:				\$3,978,549	
	Count:	12				
	Ouray	6338	Ouray Geothermal Water Line and Water Diversior	9/30/2008	\$60,000	6/30/2010
		6220	Ridgway Lift Station Project	8/11/2008	\$284,000	5/31/2010
		4651	Ouray Water Improvements Phase I	3/16/2004	\$300,000	7/31/2010
		6141	Ridgway School District H.S. Facility	4/21/2008	\$400,000	7/31/2010
	Total:				\$1,044,000	
	Count:	4				
	Region 09	6459	Region 09 Community Development '09	11/26/2008	\$85,000	12/31/2009
	San Juan	6520	Silverton & San Juan Regional Master Plan	2/19/2009	\$30,000	10/31/2010
		6003	Silverton CIP & Utility Rate Study	11/8/2007	\$74,050	3/31/2010
		5655	San Juan Co. Animas Watershed Coordinator	11/2/2006	\$75,000	12/31/2009
		6339	San Juan Co. Jail/Museum Rehabilitation	9/30/2008	\$100,000	8/31/2010
		5890	Silverton W&S Infrastructure Upgrade L/G	8/8/2007	\$220,639	12/31/2008
		6704	Silverton School Asbestos Removal	6/12/2009	\$150,000	9/30/2010
		5191	Silverton Water Diversion Improvements	10/26/2005	\$257,511	11/30/2009
		5505	San Juan Co. Walsh Smelter Site	8/8/2006	\$194,000	1/31/2010
		5282	San Juan Co. DTRS Site Build Out-WIN	10/6/2005	\$1,115,696	1/31/2010
	Total:				\$2,216,896	
	Count:	9				
	San Miguel	6335	San Miguel Co. HWY 145 Underpass	9/30/2008	\$140,000	1/31/2010
		5611	Ophir Waterfall Canyon Water Project	11/2/2006	\$390,838	10/31/2011
		5801	Telluride-Pandora Water Treatment Plant - WET	1/8/2007	\$500,000	12/31/2010
		5795	Norwood Water System Upgrade - WET -L/G	1/8/2007	\$750,000	12/31/2010
	Total:				\$1,780,838	
	Count:	4				
Total:					\$24,141,254	
Total Count for RM:		79				
Downs	Alamosa	6064	Alamosa Administrative Intern	12/6/2007	\$30,000	7/31/2010
		6664	Alamosa Co. Detention Center Security Upgrades	6/12/2009	\$150,000	10/31/2010

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		6292	East Alamosa W&S District Pipe Replacement	8/11/2008	\$357,773	4/30/2010
		5707	San Luis Valley Regional Airport Ambulance Hangar	4/17/2007	\$365,000	12/31/2009
		6303	Alamosa Water Storage Facility Emergency Replacement	4/21/2008	\$1,000,000	12/31/2010
	Total:				\$1,902,773	
	Count:	5				
	Chaffee	6724	Buena Vista Feasibility Study	4/13/2009	\$5,000	11/30/2010
		6626	Chaffee Co. Renewable Energy Action Plan	3/24/2009	\$30,000	12/31/2010
		6286	Poncha Springs Impact Fee Study	6/24/2008	\$37,500	3/31/2010
		6673	Chaffee Co. Search & Rescue Bldg. Upgrades	6/12/2009	\$40,000	9/30/2010
		6517	Poncha Springs Water System Capacity Upgrades	2/19/2009	\$200,000	3/31/2011
		6603	Salida Hospital Digital Mammography Equipment	4/29/2009	\$212,000	6/30/2010
		6288	Buena Vista Main Street Improvements	8/11/2008	\$275,218	3/31/2010
		6285	Salida Hot Springs Pool Upgrades	8/11/2008	\$442,238	12/31/2010
		5434	Salida Water System Stabilization	3/15/2006	\$500,000	12/31/2009
		6728	Salida WW Treatment Facility Upgrades	8/18/2009	\$1,350,000	12/31/2011
		6391	Chaffee Co. Community Services Complex	12/12/2008	\$1,700,000	12/31/2010
	Total:				\$4,791,956	
	Count:	11				
	Conejos	6751	La Jara WW Treatment Engineering Study	5/18/2009	\$25,000	3/31/2010
		6752	Antonito Interim Town Manager	5/18/2009	\$30,000	12/31/2009
		6295	Conejos Co. Hospital Radiology Room	6/24/2008	\$77,938	10/31/2009
		6668	Conejos Co. Public Document Conversion	6/12/2009	\$100,000	3/31/2011
		6513	Conejos Co. R&B Shop Purchase/Construction	2/19/2009	\$165,000	10/31/2010
		5376	Antonito Wastewater and Water System Improvement	3/15/2006	\$428,135	9/30/2010
		5493	Romeo Wastewater Treatment Plant	8/8/2006	\$449,114	12/31/2010
		4929	La Jara Sewer Rehabilitation	4/7/2005	\$507,454	12/31/2010
	Total:				\$1,782,641	
	Count:	8				
	Costilla	6197	Blanca Sewer System Study	3/17/2008	\$14,000	10/31/2010
		6120	Costilla Co. Land Use Update	1/28/2008	\$50,800	12/31/2009
		6663	Costilla County Manager	6/12/2009	\$125,000	12/31/2012
		5052	San Luis Water & San District Municipal Well	8/10/2005	\$161,598	6/30/2010
		6511	Costilla Co. Senior Nutrition Center Construction	6/12/2009	\$200,000	10/31/2010
		6053	San Luis W&S Water Improvements	4/21/2008	\$223,590	3/31/2010
		6555	Blanca Water Meter Installation	4/29/2009	\$276,434	11/30/2010
	Total:				\$1,051,422	
	Count:	7				
	Custer	6460	Westcliffe Stormwater Management Study	9/11/2008	\$30,000	3/31/2010
		6284	West Custer Co. Hospital Training Center	6/24/2008	\$59,000	12/31/2010
		5738	Round Mt. Water & Sanitation District Water System	4/17/2007	\$467,500	12/31/2009
	Total:				\$556,500	
	Count:	3				
	Fremont	6765	Fremont County Water Line Engineering Study	8/31/2009	\$21,500	10/31/2010
		6479	Coal Creek Comp. Plan	11/25/2008	\$29,000	3/31/2010
		6669	Coal Creek Town Hall Renovation	6/12/2009	\$85,596	10/31/2010
		6670	Brookside Community Center	6/12/2009	\$150,000	10/31/2010
		6730	Fremont County Purchase - Plow Trucks	8/18/2009	\$200,000	10/31/2010

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		6125	Florence Pedestrian & Safety Improvements	4/21/2008	\$235,000	3/31/2010
		6128	Penrose San. Dist. WW Improvements	4/21/2008	\$313,000	6/30/2010
		5744	Penrose Water District Raw Water Development	4/17/2007	\$500,000	12/31/2009
	Total:				\$1,534,096	
	Count:	8				
	Lake	6610	Parkville Water District Master Plan	12/18/2008	\$30,000	3/31/2010
		6515	Lake Co. Community Park Project	2/19/2009	\$300,000	10/31/2010
		6735	Parkville Water Dist. Well/Pump and Pipeline	8/18/2009	\$500,000	12/31/2011
		6732	Leadville San. Dist. Interceptor Sewer Line	8/18/2009	\$728,500	11/30/2011
	Total:				\$1,558,500	
	Count:	4				
	Mineral	6112	Mineral Co. Economic Development	4/21/2008	\$500,000	8/31/2010
		5272	Mineral Co. Creede DTR Site-WIN	10/6/2005	\$578,997	5/31/2011
		6293	Creede Water Main Replacement - Phase II	8/11/2008	\$750,000	3/31/2010
	Total:				\$1,828,997	
	Count:	3				
	Region 08	6843	Region 08 Community Development '10	11/19/2009	\$100,000	12/31/2010
		6456	Region 08 Community Development '09	11/3/2008	\$100,000	12/31/2009
		6725	SLVCOG Regional Resource Center	8/18/2009	\$350,000	3/31/2011
	Total:				\$550,000	
	Count:	3				
	Region 13	6842	Region 13 Community Development '10	11/19/2009	\$80,000	12/31/2010
		6457	Region 13 Community Development '09	11/3/2008	\$130,000	12/31/2009
	Total:				\$210,000	
	Count:	2				
	Rio Grande	6196	South Fork Water System Analysis	1/15/2008	\$20,000	12/31/2010
		6763	Monte Vista Water System Engineering Study	7/20/2009	\$22,500	12/31/2010
		6666	Del Norte FPD Brush Truck Purchase	6/12/2009	\$40,000	6/30/2010
		6733	Del Norte New Town Hall Facility/Business Center	8/18/2009	\$400,000	8/31/2010
		5381	Monte Vista 1st Avenue Revitalization	3/15/2006	\$400,000	12/31/2010
		5944	Monte Vista Arena Renovation	11/8/2007	\$500,000	10/31/2010
		6117	Monte Vista School Safety Upgrades	4/21/2008	\$500,000	8/31/2010
		6119	Del Norte Water Improvement Project	4/21/2008	\$500,000	11/30/2010
		6553	Monte Vista School Gymnasium Addition	4/29/2009	\$750,000	12/31/2011
	Total:				\$3,132,500	
	Count:	9				
	Saguache	6297	Saguache Co. Master Plan - Crestone	5/19/2008	\$22,500	12/31/2009
		6665	Center San. Dist. Building and Equipment Upgrade	6/12/2009	\$60,500	11/30/2010
		6512	Saguache Co. - San Luis Valley Software/Hardware	2/19/2009	\$125,000	10/31/2010
		6723	Crestone Town Hall/Community Service Center	6/12/2009	\$150,000	12/31/2010
		5384	Saguache Water and Sewer Upgrades	1/5/2006	\$255,192	12/31/2009
		6298	Baca Grande W&S Pipe Project	6/24/2008	\$317,638	9/30/2010
		4977	Center Gas Line Improvements	4/7/2005	\$385,000	12/31/2010
		5926	Crestone Water System Phase I - L/G	8/8/2007	\$638,220	6/30/2010
	Total:				\$1,954,050	
	Count:	8				
	Yuma	5541	Eckley Water Treatment Facility - L/G	8/14/2006	\$1,408,000	6/30/2010

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Total:					\$22,261,435	
Total Count for RM:		72				
Etl	Cheyenne	6746	Cheyenne Wells WW Facility Safety/Efficiency Up	4/20/2009	\$14,750	7/31/2010
		4418	Kit Carson Water-Loan/Grant	4/18/2003	\$134,000	6/30/2010
		6254	Cheyenne Co. Clinic Addition	8/11/2008	\$413,588	3/31/2010
	Total:				\$562,338	
	Count:	3				
	Kit Carson	6624	Bethune WW Treatment Engineering Report	3/17/2009	\$10,000	3/31/2010
	Lincoln	6861	Limon Administrative Intern	11/6/2009	\$35,000	
		5897	Limon Depot Museum Improvements	8/8/2007	\$50,000	6/30/2009
		6163	Lincoln Co. Courthouse Upgrades	1/28/2008	\$51,007	12/31/2009
		6754	Lincoln County Diesel Fuel Tanks	6/12/2009	\$84,000	8/31/2010
		6305	Lincoln Co. Hospital Electrical Upgrades	6/24/2008	\$200,000	2/28/2010
	Total:				\$420,007	
	Count:	5				
	Logan	6447	Iliff Engineering Study	9/4/2008	\$10,000	3/31/2010
		6757	Crook WWTP Engineering Study	6/11/2009	\$10,000	8/31/2010
		6446	Peetz WW Engineering Study	8/25/2008	\$10,000	3/31/2010
		6389	NJC Dorm Improvements	12/12/2008	\$100,000	2/28/2010
		04474A	Merino Wastewater System Upgrades	12/15/2009	\$112,701	
		6388	Sterling Emergency Communications Center	12/12/2008	\$239,000	1/31/2010
		6564	Logan Co. Courthouse Restoration Phase IV	4/29/2009	\$250,000	10/31/2010
		5999	Northeastern Junior College Dormitory	11/8/2007	\$500,000	9/30/2009
		6688	Sterling Library Renovation and Expansion	8/18/2009	\$600,000	11/30/2010
	Total:				\$1,831,701	
	Count:	9				
	Morgan	6258	Brush Design & Engineering Study	6/24/2008	\$120,000	11/30/2009
		6662	East Morgan Co. Library Expansion and Upgrade	6/12/2009	\$198,700	9/30/2010
	Total:				\$318,700	
	Count:	2				
	Phillips	6756	Phillips County Courthouse Heating System	6/12/2009	\$40,000	8/31/2010
		5259	Phillips Co. Community Building	10/26/2005	\$620,000	12/31/2009
	Total:				\$660,000	
	Count:	2				
	Region 01	6836	Region 01 Community Development '10	11/19/2009	\$30,000	12/31/2010
		6458	Region 01 Community Development '09	1/14/2009	\$30,000	12/31/2009
	Total:				\$60,000	
	Count:	2				
	Region 05	6841	Region 05 Community Development '10	11/19/2009	\$70,000	12/31/2010
		6450	Region 05 Community Development '09	11/3/2008	\$70,000	12/31/2009
	Total:				\$140,000	
	Count:	2				
	Yuma	6758	Eckley Wastewater Engineering Study	6/24/2009	\$11,520	
		6689	Yuma County Roads Chipseal	8/18/2009	\$500,000	9/30/2010
	Total:				\$511,520	
	Count:	2				
Total:					\$4,514,266	

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Total Count for RM:		28				
Kirtland	Delta	6687	Cedaredge Administrative Intern	4/7/2009	\$30,000	7/1/2011
		6852	Paonia Administrative Intern	11/6/2009	\$35,000	12/31/2011
		6639	Delta WWTP Roof Replacement	6/12/2009	\$40,000	7/31/2010
		4829	Paonia Wastewater Treatment	12/23/2004	\$210,000	1/31/2011
		6190	Paonia Water Filtration System	4/21/2008	\$316,500	12/31/2010
		4827	Crawford Library	11/15/2004	\$425,000	1/31/2010
		6708	Delta County Paonia Campus HVAC & Electrical R	8/18/2009	\$400,000	10/31/2010
		5903	Delta Co. Joint S.D. No. 50J College Upgrades	8/8/2007	\$408,846	12/31/2009
		6233	Paonia Water Filtration	8/11/2008	\$500,000	7/31/2010
		5620	Hotchkiss Water Treatment Plant	11/2/2006	\$625,000	6/30/2010
		5619	Paonia Library	11/2/2006	\$600,000	12/31/2009
		5876	Delta Truck Route Design	8/8/2007	\$500,000	3/31/2010
	Total:				\$4,090,346	
	Count:	12				
	Eagle	5109	Eagle Co. DTR Expansion - WIN	6/16/2005	\$1,865,188	12/31/2009
	Garfield	6762	New Castle Water Facility Expansion Feasibility St	7/17/2009	\$25,000	9/30/2010
		6376	Rifle Biomass Energy System - Phase III	9/30/2008	\$35,765	9/30/2010
		6375	Rifle Downtown Rezoning	9/30/2008	\$40,750	9/30/2010
		5754	Rifle Grant Project Coordinator	12/13/2006	\$70,000	12/31/2009
		6744	Garfield County Assessor Software Upgrade.	6/12/2009	\$100,000	8/31/2010
		6537	Rifle GIS Mapping Infrastructure Upgrades	2/19/2009	\$120,000	5/31/2010
		5660	Parachute Interchange Study	11/7/2006	\$400,000	11/30/2010
		6720	CMD WW Drying Beds Expansion	8/18/2009	\$234,000	10/31/2010
		4831	W. Glenwood Wastewater Plant Expansion	11/15/2004	\$500,000	12/31/2009
		6170	Glenwood Springs Pedestrian Bridge	4/21/2008	\$300,000	6/30/2010
		6165	West Divide WCD S. Piceance Basin Water Resou	2/21/2008	\$300,000	12/31/2010
		6241	Grand River Hospital District Radiology System	8/11/2008	\$347,500	1/31/2010
		6172	Carbondale Streetscape Enhancement	4/21/2008	\$424,424	9/30/2010
		6718	Glenwood Springs Donegan Road Expansion-Phas	8/18/2009	\$500,000	
		6543	Glenwood Springs Donegan Road Expansion	4/29/2009	\$500,000	7/31/2010
		5416	Rifle Fairway Avenue and 24th Street	3/15/2006	\$500,000	9/30/2010
		6166	Rifle Arterial Road Improvements	4/21/2008	\$500,000	8/31/2010
		6167	Grand River Hospital Electronic Medical Records	4/21/2008	\$500,000	2/28/2010
		5728	Glenwood Springs South Bridge	4/17/2007	\$500,000	6/30/2010
		5871	Carbondale Wastewater Treatment Facility	8/8/2007	\$500,000	6/30/2010
		5879	Rifle Centennial Park	8/8/2007	\$500,000	5/31/2010
		6539	Garfield Co. Human Services Annex Construction	4/29/2009	\$600,000	3/31/2011
		6544	Rifle Water Treatment Plant Design	4/29/2009	\$600,000	11/30/2010
		6538	Garfield Co. Sheriff Annex Expansion	4/29/2009	\$600,000	3/31/2011
		6432	Carbondale Community Non-Profit Center	12/12/2008	\$750,000	9/30/2010
		5950	Rifle Parks Dept. Maintenance Facility	11/8/2007	\$750,000	12/31/2009
		6435	New Castle WW Treatment Plant	12/12/2008	\$1,000,000	7/31/2010
		5753	Rifle Regional Wastewater Reclamation Facility - V	1/8/2007	\$1,000,000	4/30/2010
		6011	Rifle Wastewater Reclamation Facility	11/8/2007	\$1,000,000	4/30/2010
		5730	Garfield Co. Roan Creek Road Improvements-R&E	2/15/2007	\$1,500,000	9/30/2010
		6472	Garfield Co. New Energy Communities Initiative	11/3/2008	\$1,605,000	6/30/2010

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		6721	Rifle Downtown Civic Plaza	8/18/2009	\$1,700,000	11/30/2011
	Total:				\$18,002,439	
	Count:	32				
	Gunnison	6236	Gunnison Co. Utility Department Garage	6/24/2008	\$55,545	9/30/2010
		6641	Gunnison Co. Assessor Software Purchase	6/12/2009	\$142,889	8/31/2010
		6234	Gunnison Aquatics Facility Heating System	8/11/2008	\$326,000	9/30/2010
		6193	Gunnison Co. Highway 135/Co. Road 730 Reconst	4/21/2008	\$465,039	12/31/2009
		4946	Gunnison Co. Public Works Facility	4/7/2005	\$500,000	1/31/2011
		6192	Gunnison Co. Kebler Pass Improvements	4/21/2008	\$500,000	11/30/2010
		4830	Gunnison Co. Industrial Park	11/15/2004	\$532,462	12/31/2010
		4654	North Gunnison Sewer L/G	3/16/2004	\$800,000	1/31/2011
		5147	Gunnison Co. DTR System-WIN	8/1/2005	\$1,450,140	12/31/2009
		5294	Gunnison Co. Impacted Roads-R&B	10/3/2005	\$1,383,206	10/31/2010
		5835	Gunnison Co. Roads & Equipment-R&B II	1/25/2007	\$1,500,000	12/31/2009
	Total:				\$7,655,281	
	Count:	11				
	Hinsdale	5960	Hinsdale Co. Space Needs Assessment	11/8/2007	\$17,500	12/31/2009
		6609	Lake City Capital Improvement Project - Phase II	2/19/2009	\$67,400	5/31/2010
	Total:				\$84,900	
	Count:	2				
	Mesa	6764	Clifton FPD Fire Station Feasibility Study	7/21/2009	\$15,000	8/31/2010
		6853	Palisade Administrative Intern	11/6/2009	\$35,000	
		6534	De Beque WW Treatment Plant Engineering	2/19/2009	\$50,000	8/31/2010
		06465C	Fruita New Energy Communities Initiative	10/8/2009	\$100,000	11/30/2011
		5632	Mesa Co. Community Services Study	11/2/2006	\$143,650	6/30/2010
		6643	Palisade Kluge Street Rebuild	6/12/2009	\$150,000	9/30/2010
		6710	Lower Valley FPD Fire Station Construction - Phas	8/18/2009	\$155,000	10/31/2010
		6382	Grand Junction Emergency Training Facility	9/30/2008	\$180,000	9/30/2010
		06465B	Palisade New Energy Communities Initiative	8/10/2009	\$200,000	8/31/2010
		6711	Mesa County Road 64.6 Stabilization	6/12/2009	\$200,000	7/31/2010
		6380	Mesa Co. 4 Road Improvements	9/30/2008	\$200,000	12/31/2010
		6379	Mesa Co. 64.6 Bridge Replacement	9/30/2008	\$200,000	12/31/2010
		6381	Grand Junction Tracking Software Upgrade	9/30/2008	\$200,000	10/31/2010
		6642	Mesa County Reeder Mesa Road Overlay	6/12/2009	\$200,000	11/30/2010
		6384	Clifton Water District Pilot Testing	9/30/2008	\$200,000	1/31/2010
		6179	Palisade Civic Center Site Plan	1/28/2008	\$200,000	1/31/2011
		6183	Grand Junction Fire Truck	4/21/2008	\$315,974	3/31/2010
		5628	DeBeque Water System Improvements L/G	11/2/2006	\$318,000	12/31/2009
		6185	DeBeque Wastewater Plant Improvements	4/21/2008	\$370,350	6/30/2010
		6748	Mesa County New Park N Ride Access Lot	8/18/2009	\$500,000	11/30/2010
		6248	Fruita Stormwater Drainage Improvements	8/11/2008	\$500,000	7/31/2011
		5952	Mesa Co. Road 4 Improvements	11/8/2007	\$500,000	3/31/2010
		5953	Mesa Co. Bridge Repair at West Salt Creek Draina	11/8/2007	\$500,000	3/31/2010
		6031	Grand Junction Public Safety Bldg.	11/8/2007	\$500,000	3/31/2010
		5064	Fruita/Mesa Co. Greenway Business Park Road	8/10/2005	\$635,000	1/31/2012
		6182	Mesa Co. KK-54.7 Intersection Realignment	4/21/2008	\$500,000	8/31/2010
		5868	Mesa Co. Regional Public Safety Training Facility	8/8/2007	\$600,000	12/31/2010

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		6465	Grand Junction New Energy Communities Initiative	11/3/2008	\$700,000	6/30/2011
		6439	Palisade Civic Center Renovations - Phase I	12/12/2008	\$750,000	11/30/2010
		6547	Mesa Co. Whitewater Lift Station & Infrastructure	4/29/2009	\$1,000,000	11/30/2010
		6546	Grand Junction Records Management & Dispatch	4/29/2009	\$1,750,000	8/31/2010
		6440	Mesa Co. Public Works Facility	12/12/2008	\$1,000,000	7/31/2010
		6548	Fruita WW Treatment Plant Construction	4/29/2009	\$1,000,000	11/30/2011
		6438	Fruita WW Treatment Plant Collection Line	12/12/2008	\$1,000,000	11/30/2011
		6712	Fruita Community Center Construction	8/18/2009	\$1,500,000	1/31/2012
	Total:				\$16,367,974	
	Count:	35				
	Moffat	6187	Moffat Co.-Craig Airport Terminal	1/28/2008	\$92,673	9/30/2010
		6532	Craig Boys & Girls Club Security Upgrades	2/19/2009	\$97,000	3/31/2010
		6443	Moffat Co. RE 1 Auditorium & Gymnasium	12/12/2008	\$100,000	9/30/2010
		6567	Craig Sand/Salt Shed	2/19/2009	\$130,000	3/31/2010
		5987	Craig Water Treatment Plant Upgrades	11/8/2007	\$150,000	4/30/2010
		6745	Craig City Hall Basement Renovation - Phase I	6/12/2009	\$200,000	7/31/2010
		6251	Craig Water Main Replacement	6/24/2008	\$200,000	8/31/2010
		6716	Moffat County Memorial Hospital Radiology Equipm	8/18/2009	\$405,000	8/31/2010
		5750	Moffat Co. Capital Improvements	12/6/2006	\$425,000	12/31/2009
		5279	Moffat Co. DTR Tower Site-WIN	10/6/2005	\$489,847	12/31/2009
		6551	Moffat Co. Road 7 Overlay - Phase II	4/29/2009	\$500,000	7/31/2010
		6444	Colorado NCC Career & Technical Building	12/12/2008	\$1,000,000	1/31/2012
		5108	Moffat Co. Tower Sites - WIN	6/16/2005	\$1,081,224	12/31/2009
	Total:				\$4,870,744	
	Count:	13				
	Multi	6451	UCD Community Development '09	11/18/2008	\$289,870	12/31/2009
	Region 11	6477	Region 11 Community Development '09	11/3/2008	\$13,000	12/31/2009
	Rio Blanco	6531	Eastern Rio Blanco Health Monitoring System Upg	2/19/2009	\$93,487	11/30/2010
		6372	Rio Blanco Co. Master Plan Update	9/30/2008	\$97,547	1/31/2010
		6371	Rio Blanco Northern Piceance Basin Database	9/30/2008	\$195,000	3/31/2010
		5783	Meeker Water Well Improvements - WET	1/8/2007	\$200,000	12/31/2009
		6714	Rangely Energy Conservation Implementation	8/18/2009	\$402,000	10/31/2010
		6604	Rangely Water & WW Infrastructure Improvements	4/29/2009	\$495,000	7/31/2010
		5624	Rio Blanco-Pioneers Hospital Electronic Medical R	11/2/2006	\$500,000	12/31/2009
		6717	Meeker Elementary School Ute Road Access	8/18/2009	\$595,000	11/30/2010
		6549	Rio Blanco Co. C.R. 4 Overlay	4/29/2009	\$650,000	7/31/2010
		6430	Meeker Sanitation District Main Replacement - Pha	12/12/2008	\$738,817	4/30/2010
		6237	Rio Blanco Co. Road 27 Bridge	8/11/2008	\$900,000	9/30/2010
		6715	Rio Blanco County Road 5 Planning/Design Upgra	8/18/2009	\$1,000,000	9/30/2010
	Total:				\$5,866,851	
	Count:	12				
Total:					\$59,106,593	
Total Count for RM:		120				
Merkel	Baca	6213	Walsh Recreation District Pool Renovation	6/24/2008	\$80,000	5/31/2011
		6152	Baca Co. Courthouse Renovation	4/21/2008	\$500,000	11/30/2010
	Total:				\$580,000	
	Count:	2				

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	Bent	6612	Bent Co. Star School Design	2/13/2009	\$22,400	3/31/2011
		6411	Bent Co. Courthouse Restoration - Phase V & VI	12/12/2008	\$390,000	9/30/2011
	Total:				\$412,400	
	Count:	2				
	Crowley	6527	Crowley Water System Improvements Study	12/8/2008	\$15,000	10/30/2010
		5661	S.E. Co. Business Retention, Expansion & Attraction	11/13/2006	\$120,000	11/30/2010
		5333	Ordway Town Hall Stabilization	11/7/2005	\$357,170	9/30/2010
	Total:				\$492,170	
	Count:	3				
	Huerfano	6607	Gardner Sanitation District Engineering Study	12/12/2008	\$8,000	4/30/2010
		5644	Walsenburg Comp Plan Revision	11/2/2006	\$30,000	10/31/2009
		6349	Huerfano Co. Comp Plan & Land Use Update	9/30/2008	\$50,000	9/30/2010
		6350	Huerfano Co. Emergency Communications Equipment	9/30/2008	\$128,000	4/30/2010
		6486	Upper Huerfano FPD Equipment Replacement	2/19/2009	\$190,000	5/31/2011
		6151	Walsenburg Martin Lake Project	4/21/2008	\$268,000	11/30/2010
		5982	La Veta School Upgrades	11/8/2007	\$441,291	6/30/2012
	Total:				\$1,115,291	
	Count:	7				
	Kiowa	5854	Eads Community Center Emergency Repair	3/2/2007	\$58,246	12/31/2009
		5172	Haswell Community Center Upgrade	10/26/2005	\$174,326	9/30/2010
		5991	Kiowa Co. Visitors Center	11/8/2007	\$127,059	6/30/2011
		6205	Kiowa Hospital District Improvements	6/24/2008	\$136,230	10/31/2010
		6211	Kiowa Co. School Dist. School Renovation	6/24/2008	\$140,042	6/30/2011
		5975	Kiowa Co. Courthouse Upgrades	11/8/2007	\$292,500	3/31/2010
	Total:				\$928,403	
	Count:	6				
	Las Animas	6653	Kim Schools Redesign	6/12/2009	\$22,000	3/31/2011
		6352	Trinidad Parking Study	9/30/2008	\$25,000	6/30/2010
		5645	Aguilar Community Center/Library Renovation	11/2/2006	\$48,000	6/30/2011
		6353	Trinidad School Dist. Facility Master Plan	9/30/2008	\$50,000	12/31/2011
		5761	Fishers Peak FPD Upgrade	8/8/2007	\$135,350	10/31/2010
		5822	Aguilar Water System Improvements - WET	1/8/2007	\$163,500	9/30/2010
		6355	Hoehne School District Housing & Leach Field Upgrade	9/30/2008	\$165,000	10/31/2010
		5760	Hoehne School District Upgrades	4/17/2007	\$168,000	12/31/2009
		6351	Primero School Dist. Community Center	9/30/2008	\$200,000	3/31/2011
		6652	Hoehne School District WWTP	6/12/2009	\$200,000	10/31/2010
		5746	Trinidad Old Stone Water Works Building - Phase I	4/17/2007	\$244,985	10/31/2011
		5983	Trinidad State College Dormitory Improvements	11/8/2007	\$500,000	12/31/2009
		5785	Cokedale Wastewater System Improvements - WET	1/8/2007	\$523,721	6/30/2010
		5990	Trinidad Elm Street Road Improvements	11/8/2007	\$812,533	10/31/2011
		6739	Las Animas Countywide Road Surface Improvements	8/18/2009	\$1,000,000	12/31/2011
		5252	Las Animas Co. Courthouse Office Space	10/26/2005	\$1,000,000	10/31/2010
		5826	Las Animas Co. Road & Bridge Improvements - R&B	1/18/2007	\$2,147,426	6/30/2010
		6416	Las Animas Co. Courthouse Office Space - Phase	7/29/2009	\$1,867,705	12/31/2011
	Total:				\$9,273,220	
	Count:	18				
	Otero	6528	Cheraw WW System Improvements Study	12/8/2008	\$8,000	4/30/2010

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		6482	Rocky Ford Community Master Plan	2/19/2009	\$28,000	10/31/2010
		5860	Fowler Comp Land Use Plan	8/8/2007	\$30,000	9/30/2009
		6063	City of Rocky Ford Administrative Intern	12/4/2007	\$30,000	12/31/2009
		6320	Otero Co. Administrative Intern	7/1/2008	\$30,000	12/31/2009
		6361	Manzanola Main Street Plaza	9/30/2008	\$34,345	11/30/2010
		6015	Otero Cultural Resources Survey	11/8/2007	\$50,000	4/30/2010
		6625	Fowler Water Backfeed Line	6/12/2009	\$164,221	6/30/2010
		6483	Fowler Sewer Main Bypass	2/19/2009	\$199,000	6/30/2010
		5696	Fowler Municipal Facility	4/17/2007	\$300,000	9/30/2011
		4635	Rocky Ford Water Plant Upgrade	3/16/2004	\$425,207	12/31/2010
	Total:				\$1,298,773	
	Count:	11				
	Prowers	6623	North Lamar San. Dist. Engineering Study	3/10/2009	\$8,000	4/30/2010
		6606	Granada Sanitation District WW Plant Improvement	12/12/2008	\$8,000	4/30/2010
		6753	Prowers County 10 kw Wind Turbine	6/12/2009	\$25,000	7/31/2010
		5941	Holly Tornado Recovery	7/11/2007	\$75,000	8/31/2010
		6484	Prowers Co. Big Timbers Museum Addition	2/25/2009	\$76,695	
		6736	Holly Gateway Park Restoration	8/18/2009	\$200,000	10/31/2011
		6016	Holly Water Main Replacement	11/8/2007	\$232,704	10/31/2010
	Total:				\$625,399	
	Count:	7				
	Pueblo	5700	Pueblo Co. Governments Strategic Plan	4/17/2007	\$20,000	12/31/2009
		6485	Pueblo Co. HHS Comp. Housing Needs Assessment	2/19/2009	\$30,000	6/30/2010
		6650	Pueblo East Side Child Care Center Addition	6/12/2009	\$65,000	12/31/2011
		6413	Pueblo Fire Station No. 4	12/12/2008	\$200,000	12/31/2011
		6150	Pueblo City Hall Phase I	4/21/2008	\$200,000	12/31/2011
		5178	Pueblo Lakeshore Drive Extension	10/26/2005	\$250,000	4/30/2010
		5979	Pueblo Riverwalk Visitor Center	11/8/2007	\$279,936	12/31/2011
		6215	Pueblo Co. District Attorney Office Upgrades	8/11/2008	\$300,000	6/30/2011
		6216	Pueblo Southside Fire Station Project	8/11/2008	\$350,000	9/30/2011
		5179	Pueblo Park & Open Space	10/26/2005	\$400,000	4/30/2010
		6325	Rye Water Treatment Facility Upgrades	8/11/2008	\$467,350	10/31/2010
		5596	Pueblo Municipal Complex	11/2/2006	\$500,000	12/31/2010
		5978	Pueblo Co. Health Facility Upgrade	11/8/2007	\$500,000	12/31/2010
		6619	Pueblo Municipal Justice Center	2/26/2009	\$2,000,000	4/30/2011
	Total:				\$5,562,286	
	Count:	14				
	Region 06	6452	Region 06 Community Development '09	11/3/2008	\$30,000	12/31/2009
	Region 07	6838	Region 07 Community Development '10	11/19/2009	\$30,000	12/31/2010
		6453	Region 07 Community Development '09	11/3/2008	\$30,000	12/31/2009
	Total:				\$60,000	
	Count:	2				
	Region 14	6449	Region 14 Community Development '09	11/3/2008	\$40,000	12/31/2009
Total:					\$20,417,942	
Total Count for RM:		74				
Sandoval	Adams	6265	Greater Brighton FPD Brush Truck	6/24/2008	\$50,000	12/31/2009
		6427	Greater Brighton FPD Fire Engine and Software	12/12/2008	\$255,000	1/31/2010

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		6426	Rangeview Library District - Brighton Cultural Cent	12/12/2008	\$300,000	12/31/2009
		6267	Adams Co. Kempe Learning Center	8/11/2008	\$385,565	12/31/2009
		6585	Adams Co. Housing Authority Office Complex	4/29/2009	\$600,000	
		6264	Brighton Armory Rehabilitation	8/11/2008	\$625,000	12/31/2009
	Total:				\$2,215,565	
	Count:	6				
	Boulder	5993	Boulder Co. Revenue Sharing	11/8/2007	\$20,000	12/31/2009
		6860	Lafayette Administrative Intern	11/6/2009	\$35,000	
		6362	Lyons Comp Plan Update	9/30/2008	\$47,500	5/31/2010
		5586	Jamestown Town Hall Addition	11/2/2006	\$47,502	6/30/2010
		6357	Nederland FPD Station 2 Expansion	9/30/2008	\$50,000	11/30/2010
		6466	Longmont New Energy Communities Initiative	11/3/2008	\$500,000	3/31/2010
		6473	Boulder Co New Energy Communities Initiative Bio	11/3/2008	\$500,000	6/30/2010
		6105	Nederland WW Plant Upgrade	4/21/2008	\$500,000	4/30/2010
		6698	Nederland Water Treatment Plant	8/18/2009	\$600,000	5/31/2011
		6103	Mountain View FPD Dacono Station	4/21/2008	\$897,100	9/30/2009
	Total:				\$3,197,102	
	Count:	10				
	Gilpin	6108	Central City Boodle Mill Renovation - Phase II	4/21/2008	\$150,000	3/31/2011
	Larimer	6722	RFMLD Water Filtration System Upgrade	6/12/2009	\$6,900	3/31/2010
		6681	Poudre School District Wind for Schools Project	6/12/2009	\$7,500	9/30/2010
		6464	Loveland Multi-Agency New Energy Communities I	11/3/2008	\$39,250	12/31/2009
		6680	Wellington FPD Dual Purpose Tanker Engine	6/12/2009	\$40,000	1/31/2010
		6327	Windsor Tornado Recovery Staffing Assistance	8/1/2008	\$89,208	9/30/2010
		6850	CSU Community Development '10	11/19/2009	\$240,000	
		6696	Larimer County Hidden View Estates WWTP Upgra	8/18/2009	\$300,000	12/31/2010
		6697	Loveland Public Library Renovation	8/18/2009	\$400,000	5/31/2011
		6424	Poudre Canyon FPD Firehouse Complex	12/12/2008	\$400,000	9/30/2010
		6083	Berthoud Downtown Infrastructure Improvements	4/21/2008	\$500,000	9/30/2010
		6468	Fort Collins Regional New Energy Communities Ini	11/3/2008	\$778,000	3/31/2010
	Total:				\$2,800,858	
	Count:	11				
	Morgan	04230A	Log Lane Village Water Treatment	8/29/2005	\$740,000	12/31/2008
	Multi	6454	CSU Community Development '09	11/26/2008	\$240,000	12/31/2009
	Sedgwick	4610	Sedgwick Water Improvements	3/16/2004	\$300,000	9/30/2008
	Weld	6835	Grover W&S Preliminary Engineering Report	8/26/2009	\$15,000	11/30/2010
		6682	Nunn Water System Engineering Report	6/12/2009	\$19,000	7/31/2010
		6302	Evans Administrative Intern	4/23/2008	\$30,000	7/31/2010
		6024	Nunn Comprehensive Plan	11/8/2007	\$30,000	1/31/2010
		6066	Milliken Adminstrative Intern	12/4/2007	\$30,000	12/31/2009
		6067	Firestone Administrative Intern	12/4/2007	\$30,000	12/31/2009
		6866	Weld County Administrative Intern	11/6/2009	\$35,000	12/31/2011
		6280	Frederick Downtown Land Use Study	6/24/2008	\$50,000	12/31/2009
		6684	Platteville Comprehensive Plan	6/12/2009	\$72,250	9/30/2010
		6500	New Raymer-Stoneham FPD Brush Truck Purchas	2/19/2009	\$75,000	5/31/2010
		6282	Windsor Drainage Basin	6/24/2008	\$78,000	12/31/2009
		6281	Milliken Comprehensive Plan Update	6/24/2008	\$79,500	12/31/2009

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		6089	Dacono Library Relocation	1/28/2008	\$81,108	1/31/2010
		6615	Firestone Water and Sewer Line Improvements - V	2/13/2009	\$98,290	12/31/2009
		6851	Gilcrest Emergency Sewer Line Replacement	10/23/2009	\$126,800	12/31/2009
		6273	Firestone Administrative Bldg. Design	6/24/2008	\$135,000	12/31/2009
		6271	Hudson FPD Fire Station #4 - Phase II	6/24/2008	\$150,000	12/31/2010
		6694	Kersey Hydrant Replacement & Water Line Repair	6/12/2009	\$179,100	8/31/2010
		6690	Evans Carson Avenue Construction	6/12/2009	\$185,000	1/31/2010
		5759	Mead Adams Avenue Improvements	4/17/2007	\$226,183	5/31/2010
		6086	Keenesburg Waste Water System	4/21/2008	\$229,000	2/28/2010
		5995	Fort Lupton Storm Drainage Improvement	11/8/2007	\$269,000	3/31/2010
		6102	Milliken Water Line Infrastructure	4/21/2008	\$272,500	5/31/2010
		6096	Platte Valley School District Improvements	4/21/2008	\$273,145	12/31/2009
		6590	Weld Co. RE-4 Elementary Gym Construction	4/29/2009	\$330,304	12/31/2010
		6270	Hudson Water Treatment Improvements - Phase II	8/11/2008	\$400,000	7/31/2010
		6419	Weld Co. Community Corrections Facility	12/12/2008	\$400,000	6/30/2010
		6094	Firestone Godding Hollow Creek Drainage	4/21/2008	\$400,000	2/28/2010
		6093	Firestone Water System/Drainage Improvements	4/21/2008	\$460,000	9/30/2009
		6605	Weld Co. Emergency Early Warning & Shelter Sys	2/19/2009	\$486,300	7/31/2010
		6268	Weld Co. Road 7 & 48 Project	8/11/2008	\$500,000	12/31/2009
		6269	Fort Lupton Water Treatment System - Phase III	8/11/2008	\$500,000	12/31/2010
		6589	Weld Co. Road Maintenance Equipment Replacem	4/29/2009	\$500,000	6/10/2010
		5473	Weld Co. Courtroom Remodel	8/8/2006	\$500,000	12/31/2009
		5582	Milliken Police Station	11/2/2006	\$575,000	1/31/2010
		5474	Pierce Wastewater Treatment Plant	8/8/2006	\$500,000	9/30/2010
		6084	Gilcrest Storm Drainage Project	4/21/2008	\$500,000	12/31/2010
		6020	Fort Lupton W&S Treatment Improvements	11/8/2007	\$500,000	12/31/2010
		6092	Fort Lupton Water Treatment Improvements	4/21/2008	\$500,000	6/30/2010
		6100	Hudson FPD Station #4	4/21/2008	\$500,000	12/31/2010
		6587	Gilcrest Water System Upgrades	4/29/2009	\$540,000	6/30/2011
		6693	Weld County Road 74 Paving	8/18/2009	\$600,000	9/30/2010
		6588	Windsor - New Police Station	4/29/2009	\$646,642	6/30/2011
		6470	Greeley Intergovernmental New Energy Communit	11/3/2008	\$700,000	3/31/2010
		6340	Gilcrest Tornado Recovery	8/12/2008	\$745,140	12/31/2009
		6423	Windsor Town Hall Tornado Repairs	12/12/2008	\$859,402	8/31/2010
		6418	Hudson WW Treatment Plant	12/12/2008	\$950,000	1/31/2010
		6417	Firestone Intersection Improvements - Phase II	12/12/2008	\$1,000,000	3/31/2010
		6445	Brighton CR 6 & CR 4 Expansion	12/12/2008	\$2,000,000	12/31/2009
	Total:				\$18,361,664	
	Count:	49				
Total:					\$28,005,189	
Total Count for RM:		80				
Unsold	Multi	6760	UMTRA Monitoring	6/1/2009	\$249,948	6/30/2010
Winkler	Eagle	6740	WECMRD Multi-Use Field House	8/18/2009	\$185,000	3/31/2010
		6489	Basalt Regional Library District Photovoltaic Syster	2/19/2009	\$200,000	6/30/2010
		6759	Red Cliff WWTP & Collection System Replacem	8/18/2009	\$500,000	6/30/2011
		6461	Avon New Energy Communities Initiative Heat Rec	11/3/2008	\$1,500,000	12/31/2011
	Total:				\$2,385,000	

Attachment 3  
Question 11

	Count:	4				
Grand	6575	Kremmling Water Distribution Line Replacement	4/29/2009	\$750,000	8/31/2010	
	6407	Kremmling MHD Granby Medical Campus	12/12/2008	\$1,000,000	6/30/2010	
	Total:			\$1,750,000		
	Count:	2				
Jackson	6660	Walden Water Tank Rehabilitation	6/12/2009	\$75,000	12/31/2009	
Park	6631	South Park Search & Rescue Building	6/12/2009	\$57,215	6/30/2010	
	6347	Park Co. Library/Offices Engineering Study	9/30/2008	\$87,000	3/31/2010	
	6488	South Park Park & Rec. Biomass Boiler System	2/19/2009	\$200,000	12/31/2009	
	Total:			\$344,215		
	Count:	3				
Pitkin	6617	Pitkin Co. 800 DTRS Infrastructure	2/24/2009	\$301,500	9/30/2010	
Region 12	6840	Region 12 Community Development '10	11/19/2009	\$73,500	12/31/2010	
	6455	Region 12 Community Development '09	11/3/2008	\$73,500	12/31/2009	
	Total:			\$147,000		
	Count:	2				
Routt	6078	Oak Creek Comp. Plan	1/28/2008	\$20,000	12/31/2009	
	6655	Yampa Tractor and Loader Purchase	6/12/2009	\$23,583	3/31/2010	
	6657	Routt County - Phippsburg Water Filter Upgrade	6/12/2009	\$25,000	3/31/2010	
	5077	Oak Creek Community Center	8/10/2005	\$102,490	12/31/2010	
	6348	Routt Co. Search & Rescue Vehicle	9/30/2008	\$175,000	6/30/2010	
	6658	Routt County Bridge Replacement - CR 33	6/12/2009	\$200,000	6/30/2010	
	6499	Steamboat Lake W&S Well Replacement	2/19/2009	\$200,000	12/31/2009	
	6570	Timbers Water Treatment Plant Improvements	4/29/2009	\$242,433	3/31/2010	
	4841	Oak Creek Wastewater Plant Renovation	11/15/2004	\$1,498,697	12/31/2010	
	6406	Steamboat Springs Charter School and Community	12/12/2008	\$500,000	6/30/2010	
	6203	Steamboat Springs Public Works Shop Addition - F	8/11/2008	\$500,000	6/30/2010	
	6569	Routt Co. Roadway Slide Area Repairs	4/29/2009	\$582,287	6/30/2010	
	6571	Hayden CR 53 Road & Drainage Upgrade	4/29/2009	\$725,000	3/31/2010	
	Total:			\$4,794,490		
	Count:	13				
Summit	6061	Breckenridge Administrative Intern	12/4/2007	\$30,000	12/31/2009	
	6865	Breckenridge Administrative Intern	11/6/2009	\$35,000	12/31/2012	
	6573	Breckenridge Workforce Housing & Community Pa	4/29/2009	\$250,000		
	6572	Blue Valley Metro Water System Upgrades	4/29/2009	\$305,000	6/30/2010	
	6742	Frisco San. Dist. Ultraviolet Disinfection Installation	8/18/2009	\$397,768		
	Total:			\$1,017,768		
	Count:	5				
Total:				\$10,814,973		
Total Count for RM:	31					
Total Counts:	512			\$174,767,893		

**ADDENDUM: OTHER QUESTIONS FOR WHICH SOLELY WRITTEN RESPONSES ARE REQUESTED**

Please provide:

**1. Organizational charts for your department, showing divisions and subdivisions (with geographic locations).**

This was provided in our November 6, 2009 Budget Request, as described in the OSPB Budget Instructions published on May 29, 2009.

**2. Definitions of the roles and missions of your department, its divisions and subdivisions.**

This is a part of the Department's Strategic Plan which was submitted in our November 6, 2009 Budget Request, as described in the OSPB Budget Instructions published on May 29, 2009.

**3. The number of current personnel and the number of assigned FTE by division and subdivision (with geographic locations), including all government employees and on-site contractors.**

The Position and Object Code Detail Report was included in the November 6, 2009 Budget Request. This is the information that is available on FTE at this time.

**4. A specific list of names, salaries, and positions by division and subdivision of any salaried officer or employee making over \$95,000 per year in FY 2009-10. The Department of Education is requested to include the same information, if available, for public school officers and employees.**

The department has provided this as an attachment to our 2009 Hearing Responses, but using position numbers instead of individual employee names. (See attachment #1)

**5. A specific list of names, bonuses, and positions by division and subdivision of any salaried officer or employee making over \$95,000 per year who received any bonuses in FY 2008-09. The Department of Education is requested to include the same information, if available, for public school officers and employees.**

There were no bonuses given within the department in FY2009-10.

**6. Numbers and locations of any buildings owned or rented by any division or subdivision (by location) and the annual energy costs of all buildings.**

The department leases space from the Department of Personnel and Administration (DPA) at the following locations: DPA has the data on annual energy costs for these buildings.

Capitol Complex:

Centennial Building – 1313 Sherman St. Denver, CO  
Camp George West – 15390 S. Golden Road, Lakewood, CO  
Grand Junction - 222 S. 6th St. Grand Junction, CO

The department also leases space at the following addresses: The leases include energy usage.

218 State Street, Suite 1, Fort Morgan, CO 80701  
150 E. 29th Street, Suite 215, Loveland, CO 80538  
602 Galena Street, Frisco, CO 80443-5507  
132 West "B" St., Ste 260, Pueblo, CO 81003  
Ft. Lewis College, 1000 Rim Drive, Durango, CO 81301

**7. Any real property or land owned, managed, or rented by any division or subdivision (by geographic location).**

The department does not own, rent or manage any land or real property.

**8. List essential computer systems and databases used by the department, its divisions and subdivisions, with their actual FY 2008-09 expenditures.**

Please see the Governor's Office of Information Technology for this information.

**9. Any actual FY 2008-09 expenditures over \$100,000 total from the department or from its divisions and subdivisions to any private contractor, identifying the contract, the project, and whether the contracts were sole-source or competitive bid.**

The Governor has determined that this request is administratively burdensome and is best accessed through the State Controller. Please contact the State Controller for a report with this information.

**10. The amount of actual FY 2008-09 expenditures for any lobbying, public relations, gifts, public advertising, or publications including:**

- a. expenditures for lobbying by public employees, contract lobbyists, or "think tanks;"
- b. expenditures for lobbying purposes at other levels of government;
- c. expenditures for lobbying purposes from grants, gifts, scholarships, or tuition;
- d. expenditures for publications or media used for lobbying purposes;

- e. **expenditures for gratuities, tickets, entertainment, receptions or travel for purposes of lobbying elected officials; or**
- f. **expenditures for any public advertising. Include all advertising campaigns, including those that are not for public relations.**

The Governor's Office collected the information outlined in this question and gave it to the Legislative Council Staff (LCS) in September 2009. Please contact LCS to request the information.

- 11. List of all boards, commissions, and study groups, including actual FY 2008-09 expenditures, travel, per diem budgets and assigned FTEs.**

The Governor's Office collected that information and gave it to the JBC in August 2009. Please contact OSPB to request a copy of what was sent. The Governor has determined that the remainder of this request is administratively burdensome as the operating budget is not appropriated or expended according to specific FTE.

- 12. Suggest budget and staff reductions, including reductions in FTE and hours, by division and subdivision, that will reduce your department's total FY 2010-11 General Fund expenditures by 12.5% relative to FY 2009-10 appropriations before any adjustments that have been announced since the end of the 2009 session.**

Please see the Governor's November 6, 2009 Budget Request for budget balancing proposals for FY 2010-11, and his December 1, 2009 Budget Balancing package for FY 2009-10.

- 13. Suggest budget and staff reductions, including reductions in FTE and hours, by division and subdivision, that will reduce your department's total FY 2010-11 General Fund expenditures by 25.0% relative to FY 2009-10 appropriations before any adjustments that have been announced since the end of the 2009 session.**

Please see the Governor's November 6, 2009 Budget Request for budget balancing proposals for FY 2010-11, and his December 1, 2009 Budget Balancing package for FY 2009-10.

Attachment #1:

**Response to Question #4**

<b>Position Number</b>	<b>Salary</b>	<b>Classification</b>	<b>Division</b>
01000	146,040	Department Executive Director	Executive Director's Office
01839	137,280	Management Group	Division of Local Government
00302	131,208	Management Group	Division of Emergency Management
50064	115,908	Management Group	Division of Housing
60695	114,948	Management Group	Executive Director's Office
70342	114,948	Management Group	Division of Local Government
85040	113,916	Director Div. Pty. Tax	Division of Property Taxation
60691	106,404	General Professional VII	Division of Local Government
50065	104,556	General Professional VI	Division of Housing
00320	104,556	General Professional VI	Division of Emergency Management
30268	104,316	Controller II	Executive Director's Office
60590	103,584	General Professional VI	Division of Local Government
80887	102,624	General Professional VI	Division of Emergency Management
00806	99,984	General Professional VI	Division of Local Government
01235	99,972	General Professional VI	Division of Local Government
60698	99,120	IT Professional IV	Division of Local Government
80870	97,716	General Professional VI	Division of Local Government
01213	97,716	General Professional VI	Executive Director's Office
80102	97,608	Prop. Tax Special IV	Division of Property Taxation
80095	97,212	Prop. Tax Special IV	Division of Property Taxation
00310	95,916	General Professional VI	Division of Emergency Management
80086	95,652	Prop. Tax Special IV	Division of Property Taxation