

**COLORADO GENERAL ASSEMBLY
JOINT BUDGET COMMITTEE**



SUPPLEMENTAL REQUESTS FOR FY 2014-15

LEGISLATIVE DEPARTMENT

**JBC Working Document - Subject to Change
Staff Recommendation Does Not Represent Committee Decision**

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January 22, 2015**

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LEGISLATIVE DEPARTMENT

Department Overview

The Joint Budget Committee (JBC) makes very limited supplemental decisions for the Legislative Department. The JBC only takes actions on the items that are included in the Legislative Section of the Long Bill. These changes are typical limited to statewide adjustments.

Statewide Common Policy Supplemental Requests

These requests are not prioritized and are not analyzed in this packet. The JBC acted on these items when decisions were made regarding common policies.

Department's Portion of Statewide Supplemental Request	Total	General Fund	Cash Funds	Reapprop. Funds	Federal Funds	FTE
COFRS Modernization	\$(451)	\$(451)	\$0	\$0	\$0	0.0
Department's Total Statewide Supplemental Requests	\$(451)	\$(451)	\$0	\$0	\$0	0.0

Staff Recommendation: The staff recommendation is to include the corresponding reduction in appropriations in the Department's supplemental bill based on the Committee actions during the Department of Personnel common policy supplemental presentation on January 8, 2015. This change results in a small reduction in the Legislative Department appropriation of \$451 General Fund for the COFRS Modernization line item. *Since this amount is so insignificant, the Committee could alternatively choose not to introduce a supplemental bill for the Legislation Department and allow the unused \$451 General Fund to revert at the end of FY 2014-15.*
