

MEMORANDUM



JOINT BUDGET COMMITTEE

TO Members of the Joint Budget Committee
FROM Craig Harper, JBC Staff (303-866-3481)
DATE January 29, 2024
SUBJECT Supplemental Comeback – Legislative Department

During the FY 2023-24 supplemental presentations, staff neglected to provide the standard common policy supplemental recommendations for the Legislative Department for FY 2023-24. **Based on the decisions made in the Department of Personnel and the Office of the Governor, staff recommends that the Committee approve the following common policy changes for the Legislative Department, to be included in the Legislative Department's FY 2023-24 supplemental bill.**

IMPACTS DRIVEN BY OTHER AGENCIES						
	TOTAL FUNDS	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SNP Risk management	\$173,448	\$173,448	\$0	\$0	\$0	0.0
SNP OIT Real time billing	23,753	23,753	0	0	0	0.0
TOTAL	\$197,201	\$197,201	\$0	\$0	\$0	0.0