

MEMORANDUM

TO: Members of the Joint Budget Committee

FROM: John Ziegler

SUBJECT: Technical Supplemental Staff Comeback re: Authorization of Common Policy Items in a Legislative Supplemental Bill

DATE: January 26, 2015

The JBC acted on these items in the Legislative Department section of the Long Bill when decisions were made regarding common policies.

Department's Portion of Statewide Supplemental Request	Total	General Fund	Cash Funds	Reapprop. Funds	Federal Funds	FTE
COFRS Modernization	\$(451)	\$(451)	\$0	\$0	\$0	0.0
1331 CORE Refinance Allocation	7,572	7,572	0	0	0	0.0
Personnel System IT Resource Support	9,092	9,092	0	0	0	0.0
Department's Total Statewide Supplemental Requests	\$16,213	\$16,213	\$0	\$0	\$0	0.0

Staff Recommendation: The staff recommendation is to include the corresponding changes in appropriations in a Legislative Department supplemental bill based on the Committee actions during the Department of Personnel common policy supplemental presentations during the supplemental process. *Staff further requests permission to adjust the items as necessary if the Joint Budget Committee changes any of the decisions during the supplemental comeback process.*