

MEMORANDUM



JOINT BUDGET COMMITTEE

TO Members of the Joint Budget Committee
FROM Carolyn Kampman, JBC Staff Director (303-866-4959)
DATE April 22, 2021
SUBJECT Summary of Long Bill Amendments and Status of 2021 Budget Package Bills

LONG BILL (S.B. 21-205)

The **Senate** adopted 14 amendments. In total, these amendments:

- Increased appropriations by a total of \$33,561,241 and added 1.0 FTE;
- Increased General Fund appropriations by \$21,840,288; and
- Increased cash fund appropriations by a total of \$11,094,991, including \$10.0 million from the State Education Fund and \$1.0 million from the Marijuana Tax Cash Fund.

The **House** retained 12 of the 14 Senate amendments. The House also adopted six additional amendments. *Compared to the introduced version* of the Long Bill, the rerevised (House) version of the Long Bill:

- Increased appropriations by a total of \$55,439,594 and added 1.0 FTE;
- Increased General Fund appropriations by \$30,215,659;
- Increased cash fund appropriations by a total of \$11,094,991, including \$10.0 million from the State Education Fund and \$1.0 million from the Marijuana Tax Cash Fund; and
- Increased federal funds appropriations by a total of \$14,128,944, including \$13,502,982 from the federal Temporary Assistance for Needy Families Block Grant.

The attached table lists all of the above amendments, categorized as follows:

- Amendments that are included in both the Senate (reengrossed) and House (rerevised) versions;
- Amendments that were adopted by the Senate and rejected by the House; and
- Amendments that were adopted by the House but not the Senate.

BUDGET PACKAGE BILLS

Of the 23 JBC-sponsored bills that were introduced as a package with the Long Bill (Senate Bills 21-206 through 228), all but one have been adopted by both chambers and have either been sent to the Governor or are being prepared to send to the Governor. **Senate Bill 21-226** is still pending Second Reading in the House to allow the JBC an opportunity to modify the required statutory General Fund reserve for FY 2021-22 if necessary as part of the JBC's conference committee and budget reconciliation process.

AMENDMENTS TO THE 2021 LONG BILL (S.B. 21-205) ADOPTED BY THE SENATE AND HOUSE

References	Department	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	Total Funds	FTE	Purpose
Amendments Included in SENATE AND HOUSE Versions of the Long Bill								
SEN Amendmt. 2 (J.007) HS Amendmt. 1 (J.077)	Education	\$0	\$10,000,000	\$0	\$0	\$10,000,000	0.0	Increases the appropriation for the Special Education Programs for Children with Disabilities categorical program in the Department of Education by \$10,000,000 cash funds from the <i>State Education Fund</i> .
SEN Amendmt. 5 (J.002) HS Amendmt. 3 (J.075)	Health Care Policy and Financing (HCPF)	270,439	94,991	0	625,962	991,392	0.0	Provides \$991,392 total funds, including \$270,439 General Fund and \$94,991 from the <i>Healthcare Affordability and Sustainability Fee Cash Fund</i> , for the Medical Services Premiums line item in the Department of Health Care Policy and Financing. Adds a footnote explaining that the purpose of the funds is to increase emergency medical transportation and ambulance service rates by 2.0 percent.
SEN Amendmt. 8 (J.021) HS Amendmt. 4 (J.157)	HCPF	0	1,000,000	0	0	1,000,000	0.0	Adds \$1,000,000 cash funds from the <i>Marijuana Tax Cash Fund</i> to the Department of Health Care Policy and Financing for the Screening, Brief Intervention, and Referral to Treatment Training Grant Program.
SEN Amendmt. 9 (J.011) HS Amendmt. 5 (J.123)	Higher Education	160,000	0	0	0	160,000	1.0	Increases the appropriation for administration in the Department of Higher Education by \$160,000 General Fund and 1.0 FTE and adds a footnote explaining legislative intent that these funds be used for a new Chief Educational Equity Officer position and related costs.
SEN Amendmt. 10 (J.004) HS Amendmt. 6 (J.081)	Human Services	1,044,849	0	0	0	1,044,849	0.0	Increases funding for the Tony Grampas Youth Services Program in the Department of Human Services by \$1,044,849 General Fund.
SEN Amendmt. 11 (J.018) HS Amendmt. 7a (J.170)	Human Services	5,000,000	0	0	0	5,000,000	0.0	Adds \$5.0 million General Fund for the Domestic Abuse Program in the Office of Self Sufficiency in the Department of Human Services.
SEN Amendmt. 13 (J.006) HS Amendmt. 8 (J.080)	Human Services	2,000,000	0	0	0	2,000,000	0.0	Adds \$2.0 million General Fund and a new line item for the Disability Benefits Application Assistance Program, created in Section 26-2-119.7 (2)(a), C.R.S., to the Adult Assistance Programs division in the Department of Human Services.
SEN Amendmt. 16a (J.044) HS Amendmt. 9 (J.088)	Law	215,000	0	0	0	215,000	0.0	Adds an appropriation of \$215,000 General Fund for the Consumer Credit Unit in the Department of Law. Adds a footnote expressing the General Assembly's intent that the funds be used to contract with a vendor to study, collect, and report data related to the availability of safe and affordable credit, such as to the use, total costs, and overall consumer impacts of non-depository lending products available under existing Colorado laws.
SEN Amendmt. 17 (J.005) HS Amendmt. 10 (J.155)	Local Affairs	5,000,000	0	0	0	5,000,000	0.0	Increases the appropriation to the Department of Local Affairs for Affordable Housing Construction Grants and Loans pursuant to Section 24-32-721, C.R.S., by \$5.0 million General Fund and adds a footnote stating that it is the General Assembly's intent that the additional funds be used for housing assistance for individuals who cannot verify their lawful presence in the United States.
SEN Amendmt. 19 (J.037) HS Amendmt. 11 (J.097)	Public Health and Environment	2,000,000	0	0	0	2,000,000	0.0	Increases funding for School-based Health Centers in the Department of Public Health and Environment by \$2,000,000 General Fund, Adds a footnote expressing the General Assembly's intent that the funds be used for mental health screenings for students.
SEN Amendmt. 22 (J.019) HS Amendmt. 13 (J.061)	Public Safety	3,000,000	0	0	0	3,000,000	0.0	Increases the Body-worn Camera Grant Program line item appropriation in the Department of Public Safety by \$3,000,000 General Fund.
SEN Amendmt. 23 (J.020) HS Amendmt. 14 (J.095)	Regulatory Agencies	650,000	0	0	0	650,000	0.0	Increases the funding for personal services in the Civil Rights Division in the Department of Regulatory Agencies by \$650,000 General Fund.
SUBTOTAL		\$19,340,288	\$11,094,991	\$0	\$625,962	\$31,061,241	1.0	

AMENDMENTS TO THE 2021 LONG BILL (S.B. 21-205) ADOPTED BY THE SENATE AND HOUSE

References	Department	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	Total Funds	FTE	Purpose
Amendments Only Included in SENATE Version (Reengrossed)								
SEN Amendmt. 4 (J.017)	Education	\$2,000,000	\$0	\$0	\$0	\$2,000,000	0.0	Increases the appropriation to the School Bullying Prevention and Education Cash Fund in the Department of Education by \$2,000,000 General Fund to make those funds available for the School Bullying Prevention and Education Grant Program.
SEN Amendmt. 20 (J.023)	Public Health and Environment	500,000	0	0	0	500,000	0.0	Increases funding for the Suicide Prevention program in the Department of Public Health and Environment by \$500,000 General Fund.
SUBTOTAL		\$2,500,000	\$0	\$0	\$0	\$2,500,000	0.0	
Amendments Only Included in HOUSE Version (Rerevised)								
HS Amendmt. 18 (J.072)	Corrections	\$4,525,371	\$0	\$0	\$0	\$4,525,371	0.0	Increases the per-diem rate paid to local jails to house state prisoners from \$59.42 to \$80.00 and increases the appropriation for that purpose in the Department of Corrections by \$4,525,371 General Fund.
HS Amendmt. 53 (J.125)	Human Services	1,000,000	0	0	0	1,000,000	0.0	Increases funding for the collaborative management program in the Department of Human Services by \$1.0 million General Fund.
HS Amendmt. 54 (J.114)	Human Services	250,000	0	0	0	250,000	0.0	Adds an appropriation of \$250,000 General Fund to the Colorado Children's Trust Fund in the Department of Human Services.
HS Amendmt. 55 (J.111)	Human Services		0	0	13,502,982	13,502,982	0.0	Adds a new line item appropriating \$13,502,982 federal funds from the Temporary Assistance for Needy Families Block Grant to the Office of Self Sufficiency in the Department of Human Services for short-term assistance payments pursuant to Section 26-2-706.6 (3), C.R.S.
HS Amendmt. 66 (J.101)	Natural Resources	5,000,000	0	0	0	5,000,000	0.0	Provides a \$5,000,000 General Fund appropriation to the Division of Parks and Wildlife in the Department of Natural Resources and adds a footnote stating the General Assembly's intent that the appropriation be used to implement Proposition 114 for the reintroduction and management of gray wolves.
HS Amendmt. 70 (J.119)	Personnel	100,000	0	0	0	100,000	0.0	Increases by \$100,000 General Fund the appropriation for personal services for procurement and contracts in the Division of Accounts and Controls in the Department of Personnel.
SUBTOTAL		\$10,875,371	\$0	\$0	\$13,502,982	\$24,378,353	0.0	
TOTAL		\$32,715,659	\$11,094,991	\$0	\$14,128,944	\$57,939,594	1.0	