



Colorado General Assembly
Joint Budget Committee

Joint Budget Committee Staff

FY 2015-16 Budget Briefing Summary

Department of Labor and Employment

The Department of Labor and Employment is responsible for administering unemployment insurance programs, enforcement of the state's labor laws, inspections of a variety of industries from retail fuel locations to amusement park rides. The Department's FY 2014-15 appropriation represents 0.7 percent of statewide operating appropriations and less than 0.1 percent of statewide General Fund appropriations.

FY 2014-15 Appropriation and FY 2015-16 Request

Department of Labor and Employment						
	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FTE
FY 2014-15 Appropriation						
HB 14-1336 (Long Bill)	\$167,047,063	\$259,785	\$66,014,571	\$650,740	\$100,121,967	1,016.0
Other Legislation	<u>390,068</u>	<u>377,568</u>	<u>12,500</u>	<u>0</u>	<u>0</u>	<u>0.5</u>
TOTAL	\$167,437,131	\$637,353	\$66,027,071	\$650,740	\$100,121,967	1,016.5
FY 2015-16 Requested Appropriation						
FY 2014-15 Appropriation	\$167,437,131	637,353	\$66,027,071	\$650,740	\$100,121,967	1,016.5
R1 Unemployment insurance automation initiatives	6,565,464	0	6,565,464	0	0	0.0
NP1 Annual fleet request	13,550	0	10,217	0	3,333	0.0
Annualize prior year budget actions	2,190,659	2,790	936,381	12,583	1,238,905	0.0
Centrally appropriated line items	895,448	174,133	647,995	87,117	(13,797)	0.0
Annualize prior year legislation	408,671	400,874	7,797	0	0	7.0
Technical adjustment	39,705	39,349	33,451	0	(33,095)	0.0
Indirect cost assessment adjustment	<u>(135,378)</u>	<u>0</u>	<u>(88,083)</u>	<u>0</u>	<u>(47,295)</u>	<u>0.0</u>
TOTAL	\$177,415,250	\$1,254,499	\$74,140,293	\$750,440	\$101,270,018	1,023.5
Increase/(Decrease)	\$9,978,119	\$617,146	\$8,113,222	\$99,700	\$1,148,051	7.0
Percentage Change	6.0%	96.8%	12.3%	15.3%	1.1%	0.7%

Summary of Issues Presented to the Joint Budget Committee

WyCAN System Development and R1 Unemployment Insurance Automation Initiatives: The Department of Labor and Employment has requested a total increase of \$6,565,464 cash fund spending authority to continue its efforts leading the multi-state WyCAN Consortium, which is developing a customizable technology solution that will replace the aging Unemployment Insurance legacy mainframe system.

Natural Gas Retail Fuel Licensing: One of the many odd duties performed by the Department of Labor and Employment is inspecting gasoline retail fuel pumps. Pursuant to H.B. 13-1110 (Fischer/Jones), the Division of Oil and Public Safety expanded its compliance and inspection section to include licensing and inspections of natural gas retail fuel stations for use with alternative fuel vehicles.

For More Information

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To read the entire briefing: http://www.tornado.state.co.us/gov_dir/leg_dir/jbc/2014-15/labbrf.pdf