

Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)

Base Per Pupil Increase	\$419.97	Minimum per pupil	\$10,792 (95% of state avg per pupil funding)
Base	\$8,496.38	Online/ASCENT Per Pupil	\$10,244

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
ADAMS MAPLETON													
	1. FY 2023-24 ACTUAL	6,522.7	1.0297	1.225	88.42%	5,087.8	\$72,816,017	\$11,163	\$38,864,454	\$32,425,785	\$33,951,563	27.000	\$1,200,954,990
	2. FY 2024-25 PROPOSED	6,556.0	1.0297	1.226	88.44%	5,129.4	\$78,280,927	\$11,940	\$41,455,577	\$35,253,799	\$36,825,350	27.000	\$1,305,696,242
	a) % chg: (FY 24-25)/(FY 23-24)-1	0.51%	0.00%	0.08%	0.02%	0.82%	7.51%	6.96%	6.67%	8.72%	8.46%	0.00%	8.72%
	b) # chg: (FY 24-25)-(FY 23-24)	33.3	0.0000	0.001	0.00	41.6	\$5,464,910	\$777	\$2,591,122	\$2,828,014	\$2,873,787	0.000	\$104,741,252
ADAMS ADAMS 12 FIVE STAR													
	1. FY 2023-24 ACTUAL	40,239.0	1.0297	1.226	90.50%	20,021.3	\$423,826,324	\$10,533	\$303,510,505	\$114,595,600	\$120,315,819	27.000	\$4,244,281,464
	2. FY 2024-25 PROPOSED	39,211.7	1.0297	1.226	90.50%	19,578.8	\$441,524,815	\$11,260	\$307,403,331	\$128,229,658	\$134,121,484	27.000	\$4,749,246,592
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.55%	0.00%	0.00%	0.00%	-2.21%	4.18%	6.91%	1.28%	11.90%	11.47%	0.00%	11.90%
	b) # chg: (FY 24-25)-(FY 23-24)	-1,027.3	0.0000	0.000	0.00	-442.5	\$17,698,491	\$727	\$3,892,826	\$13,634,058	\$13,805,665	\$0	\$504,965,128
ADAMS COMMERCE CITY													
	1. FY 2023-24 ACTUAL	6,143.6	1.0297	1.214	88.23%	4,964.0	\$69,470,687	\$11,308	\$34,784,724	\$33,324,740	\$34,685,963	27.000	\$1,234,249,640
	2. FY 2024-25 PROPOSED	6,031.7	1.0297	1.215	88.17%	4,800.0	\$72,811,078	\$12,071	\$35,445,213	\$35,963,806	\$37,365,865	27.000	\$1,331,992,797
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.82%	0.00%	0.08%	-0.07%	-3.30%	4.81%	6.75%	1.90%	7.92%	7.73%	0.00%	7.92%
	b) # chg: (FY 24-25)-(FY 23-24)	-111.9	0.0000	0.001	0.00	-164.0	\$3,340,391	\$764	\$660,489	\$2,639,065	\$2,679,902	0.000	\$97,743,157
ADAMS BRIGHTON													
	1. FY 2023-24 ACTUAL	23,125.3	1.0297	1.216	89.88%	11,748.4	\$241,480,981	\$10,442	\$157,744,101	\$81,676,283	\$83,736,879	27.000	\$3,025,047,529
	2. FY 2024-25 PROPOSED	23,565.3	1.0297	1.216	89.92%	11,977.3	\$263,132,586	\$11,166	\$169,148,954	\$91,861,218	\$93,983,632	27.000	\$3,402,267,321
	a) % chg: (FY 24-25)/(FY 23-24)-1	1.90%	0.00%	0.00%	0.04%	1.95%	8.97%	6.93%	7.23%	12.47%	12.24%	0.00%	12.47%
	b) # chg: (FY 24-25)-(FY 23-24)	440.0	0.0000	0.000	0.00	228.9	\$21,651,605	\$724	\$11,404,853	\$10,184,934	\$10,246,752	0.000	\$377,219,792
ADAMS BENNETT													
	1. FY 2023-24 ACTUAL	1,573.0	1.0921	1.217	85.95%	640.9	\$17,081,713	\$10,859	\$3,650,533	\$13,026,937	\$13,431,180	25.265	\$515,611,976
	2. FY 2024-25 PROPOSED	1,550.5	1.0933	1.217	85.90%	621.8	\$18,270,292	\$11,783	\$3,812,016	\$14,041,905	\$14,458,276	25.265	\$555,784,895
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.43%	0.11%	0.00%	-0.06%	-2.98%	6.96%	8.51%	4.42%	7.79%	7.65%	0.00%	7.79%
	b) # chg: (FY 24-25)-(FY 23-24)	-22.5	0.0012	0.000	0.00	-19.1	\$1,188,579	\$924	\$161,483	\$1,014,969	\$1,027,096	0.000	\$40,172,919
ADAMS STRASBURG													
	1. FY 2023-24 ACTUAL	1,113.5	1.1168	1.208	84.54%	459.2	\$12,253,202	\$11,004	\$8,559,170	\$3,519,668	\$3,694,032	27.000	\$130,358,063
	2. FY 2024-25 PROPOSED	1,112.0	1.1169	1.208	84.54%	464.6	\$13,281,345	\$11,944	\$9,090,884	\$4,010,867	\$4,190,462	27.000	\$148,550,621
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.13%	0.01%	0.00%	0.00%	1.18%	8.39%	8.54%	6.21%	13.96%	13.44%	0.00%	13.96%
	b) # chg: (FY 24-25)-(FY 23-24)	-1.5	0.0001	0.000	0.00	5.4	\$1,028,143	\$939	\$531,713	\$491,199	\$496,430	0.000	\$18,192,558
ADAMS WESTMINSTER													
	1. FY 2023-24 ACTUAL	8,699.8	1.0297	1.216	88.58%	6,686.0	\$96,965,600	\$11,146	\$65,262,600	\$29,997,446	\$31,702,999	27.000	\$1,111,016,510
	2. FY 2024-25 PROPOSED	8,326.0	1.0297	1.216	88.55%	6,298.3	\$99,157,218	\$11,909	\$63,781,547	\$33,618,950	\$35,375,671	27.000	\$1,245,146,312
	a) % chg: (FY 24-25)/(FY 23-24)-1	-4.30%	0.00%	0.00%	-0.03%	-5.80%	2.26%	6.85%	-2.27%	12.07%	11.58%	0.00%	12.07%
	b) # chg: (FY 24-25)-(FY 23-24)	-373.8	0.0000	0.000	0.00	-387.7	\$2,191,618	\$764	-\$1,481,053	\$3,621,505	\$3,672,671	0.000	\$134,129,802

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Online/ASCENT Per Pupil	\$10,244

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ALAMOSA ALAMOSA													
	1. FY 2023-24 ACTUAL	2,159.4	1.0605	1.132	86.24%	1,550.1	\$22,641,781	\$10,485	\$17,664,759	\$4,411,126	\$4,977,022	27.000	\$163,375,028
	2. FY 2024-25 PROPOSED	2,101.4	1.0636	1.132	86.21%	1,529.6	\$24,020,318	\$11,431	\$18,179,289	\$5,258,156	\$5,841,029	27.000	\$194,746,510
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.69%	0.29%	0.00%	-0.03%	-1.32%	6.09%	9.02%	2.91%	19.20%	17.36%	0.00%	19.20%
	b) # chg: (FY 24-25)-(FY 23-24)	-58.0	0.0031	0.000	0.00	-20.5	\$1,378,537	\$945	\$514,530	\$847,030	\$864,007	0.000	\$31,371,482
ALAMOSA SANGRE DECRISTO													
	1. FY 2023-24 ACTUAL	263.0	1.5946	1.111	81.28%	182.4	\$3,938,392	\$14,975	\$2,529,489	\$1,268,070	\$1,408,903	27.000	\$46,965,547
	2. FY 2024-25 PROPOSED	270.0	1.5683	1.111	81.33%	187.3	\$4,376,133	\$16,208	\$2,857,655	\$1,373,420	\$1,518,478	27.000	\$50,867,416
	a) % chg: (FY 24-25)/(FY 23-24)-1	2.66%	-1.65%	0.00%	0.06%	2.69%	11.11%	8.23%	12.97%	8.31%	7.78%	0.00%	8.31%
	b) # chg: (FY 24-25)-(FY 23-24)	7.0	-0.0263	0.000	0.00	4.9	\$437,741	\$1,233	\$328,166	\$105,350	\$109,575	0.000	\$3,901,869
ARAPAHOE ENGLEWOOD													
	1. FY 2023-24 ACTUAL	2,245.9	1.0558	1.243	86.28%	1,461.7	\$24,995,730	\$11,129	\$3,117,535	\$20,666,081	\$21,878,195	24.895	\$830,129,768
	2. FY 2024-25 PROPOSED	2,192.6	1.0587	1.244	86.26%	1,452.0	\$26,195,544	\$11,947	\$1,143,724	\$23,803,342	\$25,051,820	25.895	\$919,225,410
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.37%	0.27%	0.08%	-0.02%	-0.66%	4.80%	7.35%	-63.31%	15.18%	14.51%	4.02%	10.73%
	b) # chg: (FY 24-25)-(FY 23-24)	-53.3	0.0029	0.001	0.00	-9.7	\$1,199,814	\$818	-\$1,973,811	\$3,137,261	\$3,173,625	1.000	\$89,095,642
ARAPAHOE SHERIDAN													
	1. FY 2023-24 ACTUAL	1,068.9	1.1192	1.243	84.40%	847.7	\$13,505,364	\$12,635	\$5,121,842	\$7,916,245	\$8,383,522	23.947	\$330,573,540
	2. FY 2024-25 PROPOSED	1,008.8	1.1252	1.244	84.22%	823.3	\$13,496,938	\$13,379	\$4,143,587	\$8,872,055	\$9,353,351	24.947	\$355,636,151
	a) % chg: (FY 24-25)/(FY 23-24)-1	-5.62%	0.54%	0.08%	-0.21%	-2.88%	-0.06%	5.89%	-19.10%	12.07%	11.57%	4.18%	7.58%
	b) # chg: (FY 24-25)-(FY 23-24)	-60.1	0.0060	0.001	0.00	-24.4	-\$8,426	\$744	-\$978,255	\$955,811	\$969,829	1.000	\$25,062,611
ARAPAHOE CHERRY CREEK													
	1. FY 2023-24 ACTUAL	51,854.0	1.0297	1.265	90.50%	19,429.1	\$553,672,824	\$10,678	\$375,015,611	\$166,503,812	\$178,657,214	18.756	\$8,877,362,569
	2. FY 2024-25 PROPOSED	50,909.1	1.0297	1.266	90.50%	19,147.7	\$581,494,672	\$11,422	\$385,799,399	\$183,177,270	\$195,695,273	18.756	\$9,766,329,173
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.82%	0.00%	0.08%	0.00%	-1.45%	5.02%	6.97%	2.88%	10.01%	9.54%	0.00%	10.01%
	b) # chg: (FY 24-25)-(FY 23-24)	-944.9	0.0000	0.001	0.00	-281.4	\$27,821,848	\$745	\$10,783,788	\$16,673,458	\$17,038,060	0.000	\$888,966,604
ARAPAHOE LITTLETON													
	1. FY 2023-24 ACTUAL	13,522.3	1.0297	1.235	89.02%	2,905.2	\$137,612,566	\$10,177	\$66,008,161	\$66,717,129	\$71,604,404	27.000	\$2,471,004,762
	2. FY 2024-25 PROPOSED	13,189.5	1.0297	1.236	88.99%	2,888.2	\$143,582,716	\$10,886	\$64,449,735	\$74,099,087	\$79,132,981	27.000	\$2,744,410,627
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.46%	0.00%	0.08%	-0.03%	-0.59%	4.34%	6.97%	-2.36%	11.06%	10.51%	0.00%	11.06%
	b) # chg: (FY 24-25)-(FY 23-24)	-332.8	0.0000	0.001	0.00	-17.0	\$5,970,151	\$709	-\$1,558,426	\$7,381,958	\$7,528,577	0.000	\$273,405,865
ARAPAHOE DEER TRAIL													
	1. FY 2023-24 ACTUAL	330.0	1.4551	1.216	81.71%	197.4	\$4,833,348	\$14,647	\$3,338,701	\$1,402,241	\$1,494,646	27.000	\$51,934,834
	2. FY 2024-25 PROPOSED	347.0	1.4265	1.216	81.82%	207.5	\$5,486,816	\$15,812	\$3,833,664	\$1,557,974	\$1,653,151	27.000	\$57,702,723
	a) % chg: (FY 24-25)/(FY 23-24)-1	5.15%	-1.97%	0.00%	0.13%	5.12%	13.52%	7.96%	14.83%	11.11%	10.60%	0.00%	11.11%
	b) # chg: (FY 24-25)-(FY 23-24)	17.0	-0.0286	0.000	0.00	10.1	\$653,468	\$1,166	\$494,963	\$155,733	\$158,505	0.000	\$5,767,889

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ARAPAHOE AURORA													
	1. FY 2023-24 ACTUAL	37,766.8	1.0297	1.244	90.50%	31,044.3	\$436,290,875	\$11,552	\$286,355,534	\$143,352,184	\$149,935,341	27.000	\$5,309,340,166
	2. FY 2024-25 PROPOSED	37,905.3	1.0297	1.245	90.50%	31,176.3	\$468,297,690	\$12,354	\$302,262,894	\$159,254,145	\$166,034,796	27.000	\$5,898,301,677
	a) % chg: (FY 24-25)/(FY 23-24)-1	0.37%	0.00%	0.08%	0.00%	0.43%	7.34%	6.94%	5.56%	11.09%	10.74%	0.00%	11.09%
	b) # chg: (FY 24-25)-(FY 23-24)	138.5	0.0000	0.001	0.00	132.0	\$32,006,816	\$802	\$15,907,360	\$15,901,961	\$16,099,455	0.000	\$588,961,511
ARAPAHOE BYERS													
	1. FY 2023-24 ACTUAL	6,066.5	1.0297	1.216	88.19%	3,511.8	\$62,522,143	\$10,306	\$60,561,146	\$1,850,348	\$1,960,997	26.909	\$68,763,148
	2. FY 2024-25 PROPOSED	6,074.5	1.0297	1.216	88.20%	3,514.2	\$67,966,839	\$11,189	\$65,806,804	\$2,046,066	\$2,160,035	27.000	\$75,780,226
	a) % chg: (FY 24-25)/(FY 23-24)-1	0.13%	0.00%	0.00%	0.01%	0.07%	8.71%	8.57%	8.66%	10.58%	10.15%	0.34%	10.20%
	b) # chg: (FY 24-25)-(FY 23-24)	8.0	0.0000	0.000	0.00	2.4	\$5,444,696	\$883	\$5,245,658	\$195,719	\$199,038	0.091	\$7,017,078
ARCHULETA ARCHULETA													
	1. FY 2023-24 ACTUAL	1,631.5	1.0889	1.184	85.97%	995.1	\$17,711,655	\$10,856	\$3,268,784	\$13,555,863	\$14,442,871	24.014	\$564,498,330
	2. FY 2024-25 PROPOSED	1,606.3	1.0903	1.184	85.96%	967.7	\$18,924,881	\$11,782	\$1,891,554	\$16,119,709	\$17,033,327	25.014	\$644,427,466
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.54%	0.13%	0.00%	-0.01%	-2.75%	6.85%	8.53%	-42.13%	18.91%	17.94%	4.16%	14.16%
	b) # chg: (FY 24-25)-(FY 23-24)	-25.2	0.0014	0.000	0.00	-27.4	\$1,213,226	\$926	-\$1,377,230	\$2,563,846	\$2,590,456	1.000	\$79,929,136
BACA WALSH													
	1. FY 2023-24 ACTUAL	163.3	1.9696	1.084	80.65%	123.1	\$2,979,307	\$18,244	\$2,343,925	\$587,522	\$635,382	22.301	\$26,345,104
	2. FY 2024-25 PROPOSED	162.8	1.9715	1.084	80.64%	124.6	\$3,280,571	\$20,151	\$2,583,087	\$648,189	\$697,484	23.301	\$27,818,055
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.31%	0.10%	0.00%	-0.01%	1.22%	10.11%	10.45%	10.20%	10.33%	9.77%	4.48%	5.59%
	b) # chg: (FY 24-25)-(FY 23-24)	-0.5	0.0019	0.000	0.00	1.5	\$301,265	\$1,907	\$239,162	\$60,666	\$62,102	1.000	\$1,472,951
BACA PRITCHETT													
	1. FY 2023-24 ACTUAL	52.3	2.3872	1.075	79.94%	37.9	\$1,143,852	\$21,871	\$437,353	\$657,943	\$706,499	21.801	\$30,179,498
	2. FY 2024-25 PROPOSED	51.7	2.3894	1.075	79.93%	37.9	\$1,310,359	\$25,345	\$523,342	\$737,005	\$787,018	22.801	\$32,323,344
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.15%	0.09%	0.00%	-0.01%	0.00%	14.56%	15.89%	19.66%	12.02%	11.40%	4.59%	7.10%
	b) # chg: (FY 24-25)-(FY 23-24)	-0.6	0.0022	0.000	0.00	0.0	\$166,507	\$3,474	\$85,989	\$79,061	\$80,518	1.000	\$2,143,846
BACA SPRINGFIELD													
	1. FY 2023-24 ACTUAL	264.0	1.5908	1.083	81.29%	189.1	\$3,871,379	\$14,664	\$2,891,879	\$893,297	\$979,499	27.000	\$33,085,059
	2. FY 2024-25 PROPOSED	260.6	1.6036	1.083	81.27%	184.0	\$4,233,931	\$16,247	\$3,087,542	\$1,057,600	\$1,146,389	27.000	\$39,170,385
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.29%	0.80%	0.00%	-0.02%	-2.70%	9.36%	10.79%	6.77%	18.39%	17.04%	0.00%	18.39%
	b) # chg: (FY 24-25)-(FY 23-24)	-3.4	0.0128	0.000	0.00	-5.1	\$362,552	\$1,583	\$195,662	\$164,304	\$166,890	0.000	\$6,085,326
BACA VILAS													
	1. FY 2023-24 ACTUAL	210.4	1.7925	1.075	80.95%	110.0	\$3,380,704	\$16,068	\$3,183,101	\$178,294	\$197,604	27.000	\$6,603,495
	2. FY 2024-25 PROPOSED	208.9	1.7981	1.075	80.94%	107.9	\$3,689,031	\$17,659	\$3,481,114	\$188,029	\$207,917	27.000	\$6,964,027
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.71%	0.31%	0.00%	-0.01%	-1.91%	9.12%	9.90%	9.36%	5.46%	5.22%	0.00%	5.46%
	b) # chg: (FY 24-25)-(FY 23-24)	-1.5	0.0056	0.000	0.00	-2.1	\$308,327	\$1,591	\$298,013	\$9,734	\$10,314	0.000	\$360,532

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BACA CAMPO													
	1. FY 2023-24 ACTUAL	50.0	2.3958	1.074	79.92%	14.3	\$1,043,537	\$20,871	\$771,099	\$250,283	\$272,438	13.756	\$18,194,492
	2. FY 2024-25 PROPOSED	50.0	2.3958	1.074	79.92%	15.9	\$1,219,109	\$24,382	\$908,113	\$288,177	\$310,996	14.756	\$19,529,502
	a) % chg: (FY 24-25)/(FY 23-24)-1	0.00%	0.00%	0.00%	0.00%	11.19%	16.82%	16.82%	17.77%	15.14%	14.15%	7.27%	7.34%
	b) # chg: (FY 24-25)-(FY 23-24)	0.0	0.0000	0.000	0.00	1.6	\$175,573	\$3,511	\$137,014	\$37,894	\$38,559	1.000	\$1,335,010
BENT LAS ANIMAS													
	1. FY 2023-24 ACTUAL	954.0	1.1365	1.072	84.05%	780.0	\$10,390,537	\$10,892	\$8,636,166	\$1,617,361	\$1,754,370	22.498	\$71,889,110
	2. FY 2024-25 PROPOSED	948.7	1.1376	1.073	84.03%	778.9	\$11,502,734	\$12,125	\$9,455,548	\$1,906,067	\$2,047,186	23.498	\$81,116,132
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.56%	0.10%	0.09%	-0.02%	-0.14%	10.70%	11.32%	9.49%	17.85%	16.69%	4.44%	12.84%
	b) # chg: (FY 24-25)-(FY 23-24)	-5.3	0.0011	0.001	0.00	-1.1	\$1,112,197	\$1,233	\$819,381	\$288,706	\$292,816	1.000	\$9,227,022
BENT MCCLAVE													
	1. FY 2023-24 ACTUAL	231.3	1.7138	1.054	81.08%	105.8	\$3,476,507	\$15,030	\$2,834,868	\$581,566	\$641,639	21.915	\$26,537,330
	2. FY 2024-25 PROPOSED	230.5	1.7169	1.054	81.08%	105.8	\$3,812,548	\$16,540	\$3,111,547	\$639,126	\$701,001	22.915	\$27,891,147
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.35%	0.18%	0.00%	0.00%	0.00%	9.67%	10.05%	9.76%	9.90%	9.25%	4.56%	5.10%
	b) # chg: (FY 24-25)-(FY 23-24)	-0.8	0.0031	0.000	0.00	0.0	\$336,041	\$1,510	\$276,678	\$57,560	\$59,362	1.000	\$1,353,817
BOULDER ST VRAIN													
	1. FY 2023-24 ACTUAL	31,107.2	1.0297	1.235	90.50%	10,336.9	\$322,659,960	\$10,373	\$151,585,224	\$164,662,971	\$171,074,736	27.000	\$6,098,628,541
	2. FY 2024-25 PROPOSED	31,024.4	1.0297	1.235	90.50%	10,312.0	\$344,053,132	\$11,090	\$155,640,303	\$181,808,711	\$188,412,829	27.000	\$6,733,655,973
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.27%	0.00%	0.00%	0.00%	-0.24%	6.63%	6.91%	2.68%	10.41%	10.13%	0.00%	10.41%
	b) # chg: (FY 24-25)-(FY 23-24)	-82.8	0.0000	0.000	0.00	-24.9	\$21,393,172	\$717	\$4,055,078	\$17,145,741	\$17,338,094	0.000	\$635,027,432
BOULDER BOULDER													
	1. FY 2023-24 ACTUAL	28,046.7	1.0297	1.265	90.32%	7,061.9	\$294,178,065	\$10,489	\$25,117,730	\$257,512,554	\$269,060,335	27.000	\$9,537,501,983
	2. FY 2024-25 PROPOSED	27,406.0	1.0297	1.265	90.27%	7,010.1	\$307,314,037	\$11,213	\$13,314,929	\$282,104,893	\$293,999,108	27.000	\$10,448,329,381
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.28%	0.00%	0.00%	-0.06%	-0.73%	4.47%	6.91%	-46.99%	9.55%	9.27%	0.00%	9.55%
	b) # chg: (FY 24-25)-(FY 23-24)	-640.7	0.0000	0.000	0.00	-51.8	\$13,135,972	\$725	-\$11,802,801	\$24,592,340	\$24,938,773	0.000	\$910,827,398
CHAFFEE BUENA VISTA													
	1. FY 2023-24 ACTUAL	940.0	1.1394	1.176	84.00%	333.0	\$10,209,953	\$10,862	\$1,914,721	\$7,750,127	\$8,295,232	18.982	\$408,288,230
	2. FY 2024-25 PROPOSED	932.5	1.1410	1.177	83.98%	333.4	\$11,287,824	\$12,105	\$1,438,612	\$9,287,754	\$9,849,212	19.982	\$464,806,019
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.80%	0.14%	0.09%	-0.02%	0.12%	10.56%	11.45%	-24.87%	19.84%	18.73%	5.27%	13.84%
	b) # chg: (FY 24-25)-(FY 23-24)	-7.5	0.0016	0.001	0.00	0.4	\$1,077,871	\$1,243	-\$476,109	\$1,537,627	\$1,553,980	1.000	\$56,517,789
CHAFFEE SALIDA													
	1. FY 2023-24 ACTUAL	1,410.4	1.1008	1.156	85.46%	522.6	\$14,634,941	\$10,376	\$5,813,716	\$8,158,395	\$8,821,225	17.693	\$461,108,613
	2. FY 2024-25 PROPOSED	1,411.6	1.1008	1.157	85.47%	523.9	\$15,914,103	\$11,274	\$5,615,034	\$9,616,354	\$10,299,069	18.693	\$514,436,106
	a) % chg: (FY 24-25)/(FY 23-24)-1	0.09%	0.00%	0.09%	0.01%	0.25%	8.74%	8.65%	-3.42%	17.87%	16.75%	5.65%	11.57%
	b) # chg: (FY 24-25)-(FY 23-24)	1.2	0.0000	0.001	0.00	1.3	\$1,279,162	\$897	-\$198,682	\$1,457,959	\$1,477,844	1.000	\$53,327,493

Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)

Base Per Pupil Increase	\$419.97
Base	\$8,496.38

Minimum per pupil	\$10,792 (95% of state avg per pupil funding)
Online/ASCENT Per Pupil	\$10,244

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
CHEYENNE KIT CARSON													
	1. FY 2023-24 ACTUAL	94.6	2.2281	1.067	80.21%	50.4	\$1,883,591	\$19,911	\$1,265,658	\$572,106	\$617,933	10.814	\$52,904,224
	2. FY 2024-25 PROPOSED	94.0	2.2303	1.067	80.20%	50.4	\$2,102,521	\$22,367	\$1,448,784	\$606,537	\$653,738	11.814	\$51,340,501
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.63%	0.10%	0.00%	-0.01%	0.00%	11.62%	12.34%	14.47%	6.02%	5.79%	9.25%	-2.96%
	b) # chg: (FY 24-25)-(FY 23-24)	-0.6	0.0022	0.000	0.00	0.0	\$218,931	\$2,456	\$183,126	\$34,430	\$35,805	1.000	-\$1,563,723
CHEYENNE CHEYENNE R-5													
	1. FY 2023-24 ACTUAL	171.0	1.9407	1.121	80.69%	88.7	\$3,083,694	\$18,033	\$2,045,822	\$956,043	\$1,037,872	9.674	\$98,826,061
	2. FY 2024-25 PROPOSED	172.0	1.9369	1.121	80.70%	93.9	\$3,417,702	\$19,870	\$2,298,414	\$1,035,004	\$1,119,287	10.674	\$96,964,988
	a) % chg: (FY 24-25)/(FY 23-24)-1	0.58%	-0.20%	0.00%	0.01%	5.86%	10.83%	10.19%	12.35%	8.26%	7.84%	10.34%	-1.88%
	b) # chg: (FY 24-25)-(FY 23-24)	1.0	-0.0038	0.000	0.00	5.2	\$334,008	\$1,837	\$252,592	\$78,961	\$81,416	1.000	-\$1,861,073
CLEAR CREEK CLEAR CREEK													
	1. FY 2023-24 ACTUAL	624.8	1.2043	1.215	83.03%	186.7	\$7,316,219	\$11,710	\$2,921,698	\$4,090,101	\$4,394,521	12.485	\$327,601,230
	2. FY 2024-25 PROPOSED	612.3	1.2069	1.216	82.99%	185.1	\$7,968,998	\$13,015	\$3,082,065	\$4,573,382	\$4,886,933	12.485	\$366,310,098
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.00%	0.22%	0.08%	-0.05%	-0.86%	8.92%	11.15%	N/A	11.82%	11.21%	0.00%	11.82%
	b) # chg: (FY 24-25)-(FY 23-24)	-12.5	0.0026	0.001	0.00	-1.6	\$652,779	\$1,305	\$160,367	\$483,280	\$492,413	0.000	\$38,708,868
CONEJOS NORTH CONEJOS													
	1. FY 2023-24 ACTUAL	1,004.3	1.1262	1.111	84.20%	651.2	\$10,723,311	\$10,677	\$9,775,254	\$785,311	\$948,057	20.123	\$39,025,522
	2. FY 2024-25 PROPOSED	977.5	1.1317	1.111	84.12%	640.3	\$11,675,183	\$11,944	\$10,506,416	\$1,001,138	\$1,168,767	21.123	\$47,395,639
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.67%	0.49%	0.00%	-0.10%	-1.67%	8.88%	11.86%	7.48%	27.48%	23.28%	4.97%	21.45%
	b) # chg: (FY 24-25)-(FY 23-24)	-26.8	0.0055	0.000	0.00	-10.9	\$951,872	\$1,267	\$731,162	\$215,827	\$220,710	1.000	\$8,370,117
CONEJOS SANFORD													
	1. FY 2023-24 ACTUAL	385.5	1.3619	1.102	82.07%	252.7	\$4,882,183	\$12,665	\$4,560,894	\$271,215	\$321,288	27.000	\$10,045,015
	2. FY 2024-25 PROPOSED	400.0	1.3375	1.102	82.16%	262.2	\$5,504,285	\$13,761	\$5,122,989	\$329,720	\$381,295	27.000	\$12,211,862
	a) % chg: (FY 24-25)/(FY 23-24)-1	3.76%	-1.79%	0.00%	0.11%	3.76%	12.74%	8.66%	12.32%	21.57%	18.68%	0.00%	21.57%
	b) # chg: (FY 24-25)-(FY 23-24)	14.5	-0.0244	0.000	0.00	9.5	\$622,102	\$1,096	\$562,095	\$58,505	\$60,007	0.000	\$2,166,847
CONEJOS SOUTH CONEJOS													
	1. FY 2023-24 ACTUAL	164.0	1.9670	1.115	80.65%	135.0	\$3,082,783	\$18,797	\$2,214,681	\$747,296	\$868,102	21.788	\$34,298,535
	2. FY 2024-25 PROPOSED	166.0	1.9595	1.115	80.66%	136.6	\$3,421,163	\$20,609	\$2,341,832	\$954,901	\$1,079,331	22.788	\$41,903,683
	a) % chg: (FY 24-25)/(FY 23-24)-1	1.22%	-0.38%	0.00%	0.01%	1.19%	10.98%	9.64%	5.74%	27.78%	24.33%	4.59%	22.17%
	b) # chg: (FY 24-25)-(FY 23-24)	2.0	-0.0075	0.000	0.00	1.6	\$338,380	\$1,812	\$127,151	\$207,605	\$211,229	1.000	\$7,605,148
COSTILLA CENTENNIAL													
	1. FY 2023-24 ACTUAL	177.4	1.9166	1.091	80.74%	151.6	\$3,201,327	\$18,046	\$1,839,979	\$1,291,027	\$1,361,348	19.280	\$66,962,002
	2. FY 2024-25 PROPOSED	170.4	1.9429	1.091	80.69%	148.8	\$3,437,264	\$20,172	\$1,913,814	\$1,451,020	\$1,523,450	20.280	\$71,549,298
	a) % chg: (FY 24-25)/(FY 23-24)-1	-3.95%	1.37%	0.00%	-0.06%	-1.85%	7.37%	11.78%	4.01%	12.39%	11.91%	5.19%	6.85%
	b) # chg: (FY 24-25)-(FY 23-24)	-7.0	0.0263	0.000	0.00	-2.8	\$235,937	\$2,126	\$73,836	\$159,992	\$162,102	1.000	\$4,587,296

Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)

Base Per Pupil Increase	\$419.97
Base	\$8,496.38

Minimum per pupil	\$10,792 (95% of state avg per pupil funding)
Online/ASCENT Per Pupil	\$10,244

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
COSTILLA SIERRA GRANDE													
	1. FY 2023-24 ACTUAL	276.0	1.5457	1.103	81.37%	229.9	\$4,056,010	\$14,696	\$1,551,478	\$2,411,791	\$2,504,532	27.000	\$89,325,595
	2. FY 2024-25 PROPOSED	282.0	1.5356	1.103	81.40%	234.9	\$4,531,543	\$16,069	\$1,808,665	\$2,627,355	\$2,722,878	27.000	\$97,309,436
	a) % chg: (FY 24-25)/(FY 23-24)-1	2.17%	-0.65%	0.00%	0.04%	2.17%	11.72%	9.35%	16.58%	8.94%	8.72%	0.00%	8.94%
	b) # chg: (FY 24-25)-(FY 23-24)	6.0	-0.0101	0.000	0.00	5.0	\$475,533	\$1,374	\$257,187	\$215,564	\$218,346	0.000	\$7,983,841
CROWLEY CROWLEY													
	1. FY 2023-24 ACTUAL	388.1	1.3575	1.112	82.08%	243.0	\$4,918,354	\$12,673	\$3,688,429	\$1,121,170	\$1,229,925	19.449	\$57,646,688
	2. FY 2024-25 PROPOSED	371.8	1.3849	1.113	81.98%	240.9	\$5,326,794	\$14,327	\$3,868,838	\$1,345,939	\$1,457,956	20.449	\$65,819,299
	a) % chg: (FY 24-25)/(FY 23-24)-1	-4.20%	2.02%	0.09%	-0.12%	-0.86%	8.30%	13.05%	4.89%	20.05%	18.54%	5.14%	14.18%
	b) # chg: (FY 24-25)-(FY 23-24)	-16.3	0.0274	0.001	0.00	-2.1	\$408,440	\$1,654	\$180,409	\$224,768	\$228,031	1.000	\$8,172,611
CUSTER WESTCLIFFE													
	1. FY 2023-24 ACTUAL	328.3	1.4579	1.145	81.70%	172.0	\$4,524,592	\$13,782	\$267,685	\$3,866,682	\$4,256,907	25.903	\$149,275,444
	2. FY 2024-25 PROPOSED	314.3	1.4814	1.146	81.61%	164.8	\$4,853,828	\$15,443	\$0	\$4,451,896	\$4,853,828	25.408	\$175,217,943
	a) % chg: (FY 24-25)/(FY 23-24)-1	-4.26%	1.61%	0.09%	-0.11%	-4.19%	7.28%	12.06%	-100.00%	15.13%	14.02%	-1.91%	17.38%
	b) # chg: (FY 24-25)-(FY 23-24)	-14.0	0.0235	0.001	0.00	-7.2	\$329,236	\$1,661	-\$267,685	\$585,214	\$596,921	-0.495	\$25,942,499
DELTA DELTA													
	1. FY 2023-24 ACTUAL	4,477.2	1.0322	1.194	87.40%	2,731.4	\$46,543,916	\$10,396	\$31,983,047	\$12,980,196	\$14,560,869	25.656	\$505,932,182
	2. FY 2024-25 PROPOSED	4,353.4	1.0328	1.194	87.34%	2,677.2	\$49,184,235	\$11,298	\$31,698,400	\$15,857,742	\$17,485,835	26.656	\$594,903,268
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.77%	0.06%	0.00%	-0.07%	-1.98%	5.67%	8.68%	-0.89%	22.17%	20.09%	3.90%	17.59%
	b) # chg: (FY 24-25)-(FY 23-24)	-123.8	0.0006	0.000	0.00	-54.2	\$2,640,319	\$902	-\$284,647	\$2,877,545	\$2,924,966	1.000	\$88,971,086
DENVER DENVER													
	1. FY 2023-24 ACTUAL	84,847.5	1.0297	1.245	90.50%	53,053.6	\$931,535,280	\$10,979	\$216,156,221	\$679,843,069	\$715,379,059	27.000	\$25,179,372,911
	2. FY 2024-25 PROPOSED	83,844.0	1.0297	1.246	90.50%	52,550.9	\$984,605,908	\$11,743	\$204,868,666	\$743,135,172	\$779,737,242	27.000	\$27,523,524,873
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.18%	0.00%	0.08%	0.00%	-0.95%	5.70%	6.96%	-5.22%	9.31%	9.00%	0.00%	9.31%
	b) # chg: (FY 24-25)-(FY 23-24)	-1,003.5	0.0000	0.001	0.00	-502.7	\$53,070,628	\$764	-\$11,287,555	\$63,292,103	\$64,358,183	0.000	\$2,344,151,962
DOLORES DOLORES													
	1. FY 2023-24 ACTUAL	240.2	1.6804	1.169	81.14%	136.6	\$3,893,303	\$16,209	\$1,687,216	\$2,114,250	\$2,206,086	18.559	\$113,920,489
	2. FY 2024-25 PROPOSED	237.8	1.6894	1.170	81.12%	135.1	\$4,254,691	\$17,892	\$2,350,203	\$1,809,897	\$1,904,488	18.685	\$96,863,650
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.00%	0.54%	0.09%	-0.02%	-1.10%	9.28%	10.39%	39.29%	-14.40%	-13.67%	0.68%	-14.97%
	b) # chg: (FY 24-25)-(FY 23-24)	-2.4	0.0090	0.001	0.00	-1.5	\$361,389	\$1,683	\$662,987	-\$304,353	-\$301,598	0.126	-\$17,056,839
DOUGLAS DOUGLAS													
	1. FY 2023-24 ACTUAL	64,063.4	1.0297	1.246	90.50%	10,664.0	\$654,923,774	\$10,223	\$354,552,207	\$279,746,658	\$300,371,567	27.000	\$10,360,987,324
	2. FY 2024-25 PROPOSED	62,998.3	1.0297	1.246	90.50%	10,577.7	\$688,378,488	\$10,927	\$356,862,778	\$310,272,053	\$331,515,710	27.000	\$11,491,557,536
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.66%	0.00%	0.00%	0.00%	-0.81%	5.11%	6.89%	0.65%	10.91%	10.37%	0.00%	10.91%
	b) # chg: (FY 24-25)-(FY 23-24)	-1,065.1	0.0000	0.000	0.00	-86.3	\$33,454,714	\$704	\$2,310,571	\$30,525,396	\$31,144,143	0.000	\$1,130,570,212

Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)

Base Per Pupil Increase	\$419.97
Base	\$8,496.38

Minimum per pupil	\$10,792 (95% of state avg per pupil funding)
Online/ASCENT Per Pupil	\$10,244

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
EAGLE EAGLE													
	1. FY 2023-24 ACTUAL	6,706.5	1.0297	1.319	88.40%	2,657.6	\$74,675,398	\$11,135	\$16,713,394	\$55,593,014	\$57,962,004	12.138	\$4,580,080,210
	2. FY 2024-25 PROPOSED	6,617.4	1.0297	1.320	88.47%	2,622.2	\$78,800,242	\$11,908	\$16,155,299	\$60,204,882	\$62,644,943	12.138	\$4,960,033,125
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.33%	0.00%	0.08%	0.08%	-1.33%	5.52%	6.94%	-3.34%	8.30%	8.08%	0.00%	8.30%
	b) # chg: (FY 24-25)-(FY 23-24)	-89.1	0.0000	0.001	0.00	-35.4	\$4,124,844	\$773	-\$558,095	\$4,611,868	\$4,682,938	0.000	\$379,952,915
ELBERT ELIZABETH													
	1. FY 2023-24 ACTUAL	2,335.9	1.0527	1.248	86.33%	598.7	\$24,494,572	\$10,486	\$13,476,550	\$9,917,912	\$11,018,022	27.000	\$367,330,061
	2. FY 2024-25 PROPOSED	2,651.4	1.0484	1.248	86.48%	743.8	\$29,998,910	\$11,314	\$17,326,425	\$11,539,371	\$12,672,485	27.000	\$427,384,113
	a) % chg: (FY 24-25)/(FY 23-24)-1	13.51%	-0.41%	0.00%	0.17%	24.24%	22.47%	7.90%	28.57%	16.35%	15.02%	0.00%	16.35%
	b) # chg: (FY 24-25)-(FY 23-24)	315.5	-0.0043	0.000	0.00	145.1	\$5,504,339	\$828	\$3,849,876	\$1,621,459	\$1,654,463	0.000	\$60,054,052
ELBERT KIOWA													
	1. FY 2023-24 ACTUAL	291.0	1.5205	1.216	81.46%	119.0	\$4,345,187	\$14,932	\$2,684,858	\$1,491,790	\$1,660,329	22.188	\$67,234,108
	2. FY 2024-25 PROPOSED	305.5	1.4962	1.216	81.55%	125.0	\$4,940,563	\$16,172	\$3,009,253	\$1,757,716	\$1,931,310	23.188	\$75,802,808
	a) % chg: (FY 24-25)/(FY 23-24)-1	4.98%	-1.60%	0.00%	0.11%	5.04%	13.70%	8.31%	12.08%	17.83%	16.32%	4.51%	12.74%
	b) # chg: (FY 24-25)-(FY 23-24)	14.5	-0.0243	0.000	0.00	6.0	\$595,376	\$1,240	\$324,394	\$265,925	\$270,981	1.000	\$8,568,700
ELBERT BIG SANDY													
	1. FY 2023-24 ACTUAL	313.3	1.4831	1.203	81.60%	173.9	\$4,601,232	\$14,686	\$3,258,297	\$1,174,177	\$1,342,936	27.000	\$43,488,050
	2. FY 2024-25 PROPOSED	307.5	1.4928	1.203	81.57%	173.3	\$5,000,519	\$16,262	\$3,530,385	\$1,296,313	\$1,470,134	27.000	\$48,011,586
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.85%	0.65%	0.00%	-0.04%	-0.35%	8.68%	10.73%	8.35%	10.40%	9.47%	0.00%	10.40%
	b) # chg: (FY 24-25)-(FY 23-24)	-5.8	0.0097	0.000	0.00	-0.6	\$399,286	\$1,576	\$272,088	\$122,135	\$127,198	0.000	\$4,523,536
ELBERT ELBERT													
	1. FY 2023-24 ACTUAL	256.0	1.6209	1.205	81.24%	98.7	\$4,028,532	\$15,736	\$3,063,971	\$867,860	\$964,561	23.596	\$36,779,971
	2. FY 2024-25 PROPOSED	255.8	1.6217	1.205	81.24%	98.1	\$4,416,637	\$17,266	\$3,302,649	\$1,014,386	\$1,113,988	24.431	\$41,520,451
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.08%	0.05%	0.00%	0.00%	-0.61%	9.63%	9.72%	7.79%	16.88%	15.49%	3.54%	12.89%
	b) # chg: (FY 24-25)-(FY 23-24)	-0.2	0.0008	0.000	0.00	-0.6	\$388,106	\$1,530	\$238,679	\$146,526	\$149,427	0.835	\$4,740,480
ELBERT AGATE													
	1. FY 2023-24 ACTUAL	68.0	2.3281	1.174	80.04%	33.0	\$1,529,553	\$22,493	\$867,024	\$588,632	\$662,528	19.798	\$29,731,915
	2. FY 2024-25 PROPOSED	66.3	2.3345	1.174	80.03%	32.0	\$1,697,596	\$25,605	\$962,343	\$659,140	\$735,253	20.798	\$31,692,485
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.50%	0.27%	0.00%	-0.01%	-3.03%	10.99%	13.83%	10.99%	11.98%	10.98%	5.05%	6.59%
	b) # chg: (FY 24-25)-(FY 23-24)	-1.7	0.0064	0.000	0.00	-1.0	\$168,044	\$3,111	\$95,319	\$70,508	\$72,725	1.000	\$1,960,570
EL PASO CALHAN													
	1. FY 2023-24 ACTUAL	425.6	1.2946	1.205	82.32%	256.5	\$5,495,979	\$12,913	\$3,823,908	\$1,552,130	\$1,672,071	27.000	\$57,486,290
	2. FY 2024-25 PROPOSED	424.3	1.2968	1.205	82.31%	260.8	\$6,061,181	\$14,285	\$4,222,927	\$1,714,714	\$1,838,254	27.000	\$63,507,936
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.31%	0.17%	0.00%	-0.01%	1.68%	10.28%	10.62%	10.43%	10.47%	9.94%	0.00%	10.47%
	b) # chg: (FY 24-25)-(FY 23-24)	-1.3	0.0022	0.000	0.00	4.3	\$565,202	\$1,372	\$399,019	\$162,584	\$166,183	0.000	\$6,021,646

Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)

Base Per Pupil Increase	\$419.97
Base	\$8,496.38

Minimum per pupil	\$10,792 (95% of state avg per pupil funding)
Online/ASCENT Per Pupil	\$10,244

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
EL PASO HARRISON													
	1. FY 2023-24 ACTUAL	12,573.9	1.0297	1.209	88.93%	8,776.0	\$135,078,960	\$10,743	\$118,152,732	\$15,500,659	\$16,926,228	15.720	\$986,046,980
	2. FY 2024-25 PROPOSED	12,382.0	1.0297	1.209	88.91%	8,656.8	\$142,156,368	\$11,481	\$123,086,997	\$17,601,035	\$19,069,371	15.720	\$1,119,658,686
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.53%	0.00%	0.00%	-0.02%	-1.36%	5.24%	6.87%	4.18%	13.55%	12.66%	0.00%	13.55%
	b) # chg: (FY 24-25)-(FY 23-24)	-191.9	0.0000	0.000	0.00	-119.2	\$7,077,408	\$738	\$4,934,265	\$2,100,376	\$2,143,143	0.000	\$133,611,706
EL PASO WIDFIELD													
	1. FY 2023-24 ACTUAL	9,256.3	1.0297	1.180	88.63%	4,799.6	\$93,604,949	\$10,113	\$70,293,692	\$21,248,916	\$23,311,257	24.894	\$853,575,820
	2. FY 2024-25 PROPOSED	9,172.3	1.0297	1.180	88.63%	4,798.3	\$99,159,671	\$10,811	\$71,354,357	\$25,681,103	\$27,805,314	25.894	\$991,778,135
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.91%	0.00%	0.00%	0.00%	-0.03%	5.93%	6.90%	1.51%	20.86%	19.28%	4.02%	16.19%
	b) # chg: (FY 24-25)-(FY 23-24)	-84.0	0.0000	0.000	0.00	-1.3	\$5,554,722	\$698	\$1,060,665	\$4,432,187	\$4,494,057	1.000	\$138,202,315
EL PASO FOUNTAIN													
	1. FY 2023-24 ACTUAL	7,775.2	1.0297	1.190	88.50%	4,069.2	\$79,326,664	\$10,203	\$73,364,292	\$5,504,486	\$5,962,372	22.684	\$242,659,410
	2. FY 2024-25 PROPOSED	7,569.5	1.0297	1.190	88.48%	3,902.0	\$82,441,915	\$10,891	\$75,297,969	\$6,672,323	\$7,143,946	23.684	\$281,722,811
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.65%	0.00%	0.00%	-0.02%	-4.11%	3.93%	6.75%	2.64%	21.22%	19.82%	4.41%	16.10%
	b) # chg: (FY 24-25)-(FY 23-24)	-205.7	0.0000	0.000	0.00	-167.2	\$3,115,251	\$689	\$1,933,677	\$1,167,837	\$1,181,574	1.000	\$39,063,401
EL PASO COLORADO SPRINGS													
	1. FY 2023-24 ACTUAL	26,548.7	1.0297	1.208	90.19%	15,550.7	\$278,639,463	\$10,495	\$185,205,526	\$85,384,465	\$93,433,936	20.715	\$4,121,866,510
	2. FY 2024-25 PROPOSED	25,829.3	1.0297	1.208	90.12%	15,605.0	\$290,277,751	\$11,238	\$184,802,169	\$97,184,625	\$105,475,581	20.715	\$4,691,509,798
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.71%	0.00%	0.00%	-0.08%	0.35%	4.18%	7.08%	-0.22%	13.82%	12.89%	0.00%	13.82%
	b) # chg: (FY 24-25)-(FY 23-24)	-719.4	0.0000	0.000	0.00	54.3	\$11,638,288	\$743	-\$403,357	\$11,800,161	\$12,041,645	0.000	\$569,643,288
EL PASO CHEYENNE MOUNTAIN													
	1. FY 2023-24 ACTUAL	3,621.0	1.0362	1.211	86.97%	661.9	\$36,543,998	\$10,092	\$20,752,101	\$14,463,481	\$15,791,897	27.000	\$535,684,470
	2. FY 2024-25 PROPOSED	3,635.0	1.0362	1.211	86.98%	665.7	\$39,224,946	\$10,791	\$21,417,447	\$16,439,230	\$17,807,498	27.000	\$608,860,362
	a) % chg: (FY 24-25)/(FY 23-24)-1	0.39%	0.00%	0.00%	0.01%	0.57%	7.34%	6.92%	3.21%	13.66%	12.76%	0.00%	13.66%
	b) # chg: (FY 24-25)-(FY 23-24)	14.0	0.0000	0.000	0.00	3.8	\$2,680,948	\$699	\$665,347	\$1,975,749	\$2,015,602	0.000	\$73,175,892
EL PASO MANITOU SPRINGS													
	1. FY 2023-24 ACTUAL	1,298.8	1.1069	1.209	85.12%	514.0	\$14,108,796	\$10,863	\$8,985,753	\$4,722,347	\$5,123,043	25.816	\$182,923,250
	2. FY 2024-25 PROPOSED	1,259.2	1.1090	1.209	84.99%	508.9	\$14,653,499	\$11,637	\$8,594,556	\$5,646,226	\$6,058,943	26.816	\$210,554,377
	a) % chg: (FY 24-25)/(FY 23-24)-1	-3.05%	0.19%	0.00%	-0.15%	-0.99%	3.86%	7.13%	-4.35%	19.56%	18.27%	3.87%	15.11%
	b) # chg: (FY 24-25)-(FY 23-24)	-39.6	0.0021	0.000	0.00	-5.1	\$544,703	\$774	-\$391,197	\$923,880	\$935,900	1.000	\$27,631,127
EL PASO ACADEMY													
	1. FY 2023-24 ACTUAL	25,605.5	1.0297	1.218	90.10%	5,433.5	\$257,850,265	\$10,070	\$176,637,182	\$74,634,303	\$81,213,082	27.000	\$2,764,233,440
	2. FY 2024-25 PROPOSED	25,664.7	1.0297	1.218	90.11%	5,460.3	\$276,327,514	\$10,767	\$185,414,769	\$84,136,602	\$90,912,745	27.000	\$3,116,170,462
	a) % chg: (FY 24-25)/(FY 23-24)-1	0.23%	0.00%	0.00%	0.01%	0.49%	7.17%	6.92%	4.97%	12.73%	11.94%	0.00%	12.73%
	b) # chg: (FY 24-25)-(FY 23-24)	59.2	0.0000	0.000	0.00	26.8	\$18,477,249	\$697	\$8,777,586	\$9,502,300	\$9,699,663	0.000	\$351,937,022

Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)

Base Per Pupil Increase	\$419.97
Base	\$8,496.38

Minimum per pupil	\$10,792 (95% of state avg per pupil funding)
Online/ASCENT Per Pupil	\$10,244

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
EL PASO ELLICOTT													
	1. FY 2023-24 ACTUAL	930.0	1.1415	1.196	83.97%	573.6	\$10,696,793	\$11,502	\$8,949,605	\$1,638,243	\$1,747,188	27.000	\$60,675,680
	2. FY 2024-25 PROPOSED	899.7	1.1477	1.196	83.88%	575.2	\$11,571,564	\$12,862	\$9,608,203	\$1,851,148	\$1,963,361	27.000	\$68,561,032
	a) % chg: (FY 24-25)/(FY 23-24)-1	-3.26%	0.54%	0.00%	-0.11%	0.28%	8.18%	11.82%	7.36%	13.00%	12.37%	0.00%	13.00%
	b) # chg: (FY 24-25)-(FY 23-24)	-30.3	0.0062	0.000	0.00	1.6	\$874,771	\$1,360	\$658,598	\$212,905	\$216,173	0.000	\$7,885,352
EL PASO PEYTON													
	1. FY 2023-24 ACTUAL	593.3	1.2108	1.207	82.93%	232.5	\$6,954,191	\$11,721	\$4,994,166	\$1,820,838	\$1,960,025	24.419	\$74,566,440
	2. FY 2024-25 PROPOSED	590.3	1.2115	1.207	82.92%	233.5	\$7,670,052	\$12,993	\$5,349,741	\$2,176,949	\$2,320,311	25.419	\$85,642,596
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.51%	0.06%	0.00%	-0.01%	0.43%	10.29%	10.85%	7.12%	19.56%	18.38%	4.10%	14.85%
	b) # chg: (FY 24-25)-(FY 23-24)	-3.0	0.0007	0.000	0.00	1.0	\$715,861	\$1,272	\$355,575	\$356,111	\$360,287	1.000	\$11,076,156
EL PASO HANOVER													
	1. FY 2023-24 ACTUAL	261.8	1.5991	1.180	81.28%	185.9	\$4,162,297	\$15,899	\$3,496,628	\$613,008	\$665,669	11.433	\$53,617,430
	2. FY 2024-25 PROPOSED	257.1	1.6168	1.180	81.25%	181.1	\$4,534,186	\$17,636	\$3,763,648	\$716,297	\$770,538	12.433	\$57,612,530
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.80%	1.11%	0.00%	-0.04%	-2.58%	8.93%	10.93%	7.64%	16.85%	15.75%	8.75%	7.45%
	b) # chg: (FY 24-25)-(FY 23-24)	-4.7	0.0177	0.000	0.00	-4.8	\$371,889	\$1,737	\$267,020	\$103,289	\$104,868	1.000	\$3,995,100
EL PASO LEWIS-PALMER													
	1. FY 2023-24 ACTUAL	6,317.4	1.0297	1.230	88.32%	976.7	\$63,752,532	\$10,092	\$37,961,746	\$23,967,630	\$25,790,786	26.164	\$916,053,740
	2. FY 2024-25 PROPOSED	6,303.3	1.0297	1.230	88.31%	982.2	\$68,009,927	\$10,790	\$38,093,315	\$28,038,761	\$29,916,612	27.000	\$1,038,472,642
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.22%	0.00%	0.00%	-0.01%	0.56%	6.68%	6.92%	0.35%	16.99%	16.00%	3.20%	13.36%
	b) # chg: (FY 24-25)-(FY 23-24)	-14.1	0.0000	0.000	0.00	5.5	\$4,257,394	\$698	\$131,569	\$4,071,131	\$4,125,826	0.836	\$122,418,902
EL PASO FALCON													
	1. FY 2023-24 ACTUAL	30,388.4	1.0297	1.210	90.50%	12,652.0	\$309,743,990	\$10,193	\$263,809,992	\$44,962,018	\$45,933,998	27.000	\$1,665,259,940
	2. FY 2024-25 PROPOSED	30,973.9	1.0297	1.210	90.50%	12,833.3	\$337,261,597	\$10,889	\$281,494,313	\$54,766,145	\$55,767,284	27.000	\$2,028,375,751
	a) % chg: (FY 24-25)/(FY 23-24)-1	1.93%	0.00%	0.00%	0.00%	1.43%	8.88%	6.83%	6.70%	21.81%	21.41%	0.00%	21.81%
	b) # chg: (FY 24-25)-(FY 23-24)	585.5	0.0000	0.000	0.00	181.3	\$27,517,607	\$696	\$17,684,321	\$9,804,127	\$9,833,286	0.000	\$363,115,811
EL PASO EDISON													
	1. FY 2023-24 ACTUAL	119.9	2.1329	1.165	80.37%	52.5	\$2,412,955	\$20,125	\$2,188,498	\$207,306	\$224,457	27.000	\$7,678,008
	2. FY 2024-25 PROPOSED	96.7	2.2202	1.165	80.22%	55.1	\$2,237,958	\$23,143	\$1,994,705	\$225,588	\$243,253	27.000	\$8,355,103
	a) % chg: (FY 24-25)/(FY 23-24)-1	-19.35%	4.09%	0.00%	-0.19%	4.95%	-7.25%	15.00%	-8.86%	8.82%	8.37%	0.00%	8.82%
	b) # chg: (FY 24-25)-(FY 23-24)	-23.2	0.0873	0.000	0.00	2.6	-\$174,997	\$3,019	-\$193,793	\$18,282	\$18,796	0.000	\$677,095
EL PASO MIAMI-YODER													
	1. FY 2023-24 ACTUAL	364.5	1.3971	1.168	81.93%	251.1	\$4,988,684	\$13,686	\$3,923,273	\$978,696	\$1,065,411	23.834	\$41,063,028
	2. FY 2024-25 PROPOSED	420.0	1.3040	1.168	82.29%	289.3	\$5,935,767	\$14,133	\$4,719,940	\$1,126,511	\$1,215,827	24.834	\$45,361,623
	a) % chg: (FY 24-25)/(FY 23-24)-1	15.23%	-6.66%	0.00%	0.44%	15.21%	18.98%	3.26%	20.31%	15.10%	14.12%	4.20%	10.47%
	b) # chg: (FY 24-25)-(FY 23-24)	55.5	-0.0931	0.000	0.00	38.2	\$947,083	\$446	\$796,667	\$147,814	\$150,416	1.000	\$4,298,595

Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)

Base Per Pupil Increase	\$419.97
Base	\$8,496.38

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FREMONT CANON CITY													
	1. FY 2023-24 ACTUAL	3,293.1	1.0396	1.155	86.81%	1,978.4	\$33,387,701	\$10,139	\$23,414,240	\$8,899,035	\$9,973,461	27.000	\$329,593,883
	2. FY 2024-25 PROPOSED	3,202.6	1.0409	1.155	86.76%	1,967.5	\$35,461,904	\$11,073	\$23,745,042	\$10,610,203	\$11,716,862	27.000	\$392,970,477
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.75%	0.13%	0.00%	-0.06%	-0.55%	6.21%	9.21%	1.41%	19.23%	17.48%	0.00%	19.23%
	b) # chg: (FY 24-25)-(FY 23-24)	-90.5	0.0013	0.000	0.00	-10.9	\$2,074,203	\$934	\$330,803	\$1,711,168	\$1,743,401	0.000	\$63,376,594
FREMONT FLORENCE													
	1. FY 2023-24 ACTUAL	1,299.1	1.1068	1.138	85.12%	729.5	\$13,689,413	\$10,538	\$9,961,530	\$3,354,249	\$3,727,883	18.203	\$184,269,010
	2. FY 2024-25 PROPOSED	1,287.2	1.1075	1.139	85.08%	722.5	\$14,739,893	\$11,451	\$10,265,531	\$4,089,519	\$4,474,362	19.203	\$212,962,505
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.92%	0.06%	0.09%	-0.05%	-0.96%	7.67%	8.67%	3.05%	21.92%	20.02%	5.49%	15.57%
	b) # chg: (FY 24-25)-(FY 23-24)	-11.9	0.0007	0.001	0.00	-7.0	\$1,050,480	\$914	\$304,001	\$735,270	\$746,479	1.000	\$28,693,495
FREMONT COTOPAXI													
	1. FY 2023-24 ACTUAL	181.8	1.9000	1.125	80.76%	109.6	\$3,244,185	\$17,845	\$799,743	\$2,212,566	\$2,444,442	24.702	\$89,570,320
	2. FY 2024-25 PROPOSED	169.6	1.9459	1.126	80.69%	108.2	\$3,427,045	\$20,207	\$523,740	\$2,664,473	\$2,903,305	25.702	\$103,667,910
	a) % chg: (FY 24-25)/(FY 23-24)-1	-6.71%	2.42%	0.09%	-0.09%	-1.28%	5.64%	13.24%	-34.51%	20.42%	18.77%	4.05%	15.74%
	b) # chg: (FY 24-25)-(FY 23-24)	-12.2	0.0459	0.001	0.00	-1.4	\$182,860	\$2,362	-\$276,003	\$451,907	\$458,863	1.000	\$14,097,590
GARFIELD ROARING FORK													
	1. FY 2023-24 ACTUAL	5,936.3	1.0297	1.309	88.13%	3,032.2	\$66,654,101	\$11,228	\$19,752,871	\$45,267,036	\$46,901,230	24.759	\$1,828,306,330
	2. FY 2024-25 PROPOSED	5,970.6	1.0297	1.309	88.14%	3,053.2	\$72,690,785	\$12,175	\$19,336,472	\$51,671,093	\$53,354,313	25.759	\$2,005,943,278
	a) % chg: (FY 24-25)/(FY 23-24)-1	0.58%	0.00%	0.00%	0.01%	0.69%	9.06%	8.43%	-2.11%	14.15%	13.76%	4.04%	9.72%
	b) # chg: (FY 24-25)-(FY 23-24)	34.3	0.0000	0.000	0.00	21.0	\$6,036,683	\$947	-\$416,399	\$6,404,056	\$6,453,082	1.000	\$177,636,948
GARFIELD RIFLE													
	1. FY 2023-24 ACTUAL	4,505.2	1.0320	1.206	87.41%	1,577.2	\$46,142,093	\$10,242	\$35,371,768	\$10,337,657	\$10,770,325	7.700	\$1,342,552,900
	2. FY 2024-25 PROPOSED	4,499.6	1.0321	1.206	87.41%	1,579.8	\$49,902,027	\$11,090	\$39,144,500	\$10,311,880	\$10,757,528	8.700	\$1,185,273,569
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.12%	0.01%	0.00%	0.00%	0.16%	8.15%	8.28%	10.67%	-0.25%	-0.12%	12.99%	-11.71%
	b) # chg: (FY 24-25)-(FY 23-24)	-5.6	0.0001	0.000	0.00	2.6	\$3,759,934	\$848	\$3,772,732	-\$25,777	-\$12,797	1.000	-\$157,279,331
GARFIELD PARACHUTE													
	1. FY 2023-24 ACTUAL	1,136.5	1.1156	1.214	84.61%	781.2	\$13,240,531	\$11,650	\$7,519,312	\$5,477,139	\$5,721,219	4.395	\$1,246,220,490
	2. FY 2024-25 PROPOSED	1,116.1	1.1167	1.215	84.55%	774.5	\$14,128,787	\$12,659	\$9,793,131	\$4,084,254	\$4,335,656	4.395	\$929,295,603
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.79%	0.10%	0.08%	-0.07%	-0.86%	6.71%	8.66%	30.24%	-25.43%	-24.22%	0.00%	-25.43%
	b) # chg: (FY 24-25)-(FY 23-24)	-20.4	0.0011	0.001	0.00	-6.7	\$888,256	\$1,009	\$2,273,818	-\$1,392,885	-\$1,385,562	0.000	-\$316,924,887
GILPIN GILPIN													
	1. FY 2023-24 ACTUAL	404.1	1.3307	1.236	82.18%	153.3	\$5,339,862	\$13,214	\$2,125,386	\$3,073,659	\$3,214,476	6.651	\$462,134,910
	2. FY 2024-25 PROPOSED	386.6	1.3600	1.236	82.07%	155.0	\$5,769,624	\$14,924	\$2,344,639	\$3,279,943	\$3,424,984	6.651	\$493,150,404
	a) % chg: (FY 24-25)/(FY 23-24)-1	-4.33%	2.20%	0.00%	-0.13%	1.11%	8.05%	12.94%	10.32%	6.71%	6.55%	0.00%	6.71%
	b) # chg: (FY 24-25)-(FY 23-24)	-17.5	0.0293	0.000	0.00	1.7	\$429,762	\$1,710	\$219,254	\$206,284	\$210,509	0.000	\$31,015,494

Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)

Base Per Pupil Increase	\$419.97
Base	\$8,496.38

Minimum per pupil	\$10,792 (95% of state avg per pupil funding)
Online/ASCENT Per Pupil	\$10,244

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
GRAND WEST GRAND													
	1. FY 2023-24 ACTUAL	410.0	1.3208	1.237	82.22%	166.0	\$5,437,531	\$13,262	\$3,176,556	\$2,157,891	\$2,260,976	13.811	\$156,244,360
	2. FY 2024-25 PROPOSED	417.0	1.3090	1.238	82.27%	168.8	\$6,050,134	\$14,509	\$3,499,996	\$2,443,960	\$2,550,138	13.811	\$176,957,520
	a) % chg: (FY 24-25)/(FY 23-24)-1	1.71%	-0.89%	0.08%	0.06%	1.69%	11.27%	9.40%	N/A	13.26%	12.79%	0.00%	13.26%
	b) # chg: (FY 24-25)-(FY 23-24)	7.0	-0.0118	0.001	0.00	2.8	\$612,603	\$1,246	\$323,441	\$286,069	\$289,162	0.000	\$20,713,160
GRAND EAST GRAND													
	1. FY 2023-24 ACTUAL	1,248.2	1.1096	1.189	84.96%	425.5	\$13,576,068	\$10,877	\$0	\$12,805,401	\$13,576,068	10.054	\$1,273,662,280
	2. FY 2024-25 PROPOSED	1,232.6	1.1104	1.190	84.91%	426.9	\$14,351,929	\$11,644	\$487	\$13,557,655	\$14,351,443	9.291	\$1,459,224,511
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.25%	0.07%	0.08%	-0.06%	0.33%	5.71%	7.05%	#DIV/0!	5.87%	5.71%	-7.59%	14.57%
	b) # chg: (FY 24-25)-(FY 23-24)	-15.6	0.0008	0.001	0.00	1.4	\$775,861	\$767	\$487	\$752,254	\$775,374	-0.763	\$185,562,231
GUNNISON GUNNISON													
	1. FY 2023-24 ACTUAL	2,002.5	1.0689	1.218	86.16%	670.0	\$21,147,860	\$10,561	\$3,735,497	\$16,741,560	\$17,412,363	15.736	\$1,063,901,905
	2. FY 2024-25 PROPOSED	1,992.9	1.0695	1.219	86.16%	667.8	\$22,872,367	\$11,477	\$3,543,019	\$18,638,421	\$19,329,347	15.736	\$1,184,444,644
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.48%	0.06%	0.08%	0.00%	-0.33%	8.15%	8.68%	-5.15%	11.33%	11.01%	0.00%	11.33%
	b) # chg: (FY 24-25)-(FY 23-24)	-9.6	0.0006	0.001	0.00	-2.2	\$1,724,506	\$916	-\$192,478	\$1,896,861	\$1,916,985	0.000	\$120,542,739
HINSDALE HINSDALE													
	1. FY 2023-24 ACTUAL	69.8	2.3213	1.217	80.05%	32.0	\$1,595,452	\$22,857	\$440,363	\$1,060,883	\$1,155,090	19.067	\$55,639,740
	2. FY 2024-25 PROPOSED	69.2	2.3236	1.217	80.04%	32.5	\$1,793,811	\$25,922	\$457,107	\$1,239,671	\$1,336,704	19.067	\$65,016,577
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.86%	0.10%	0.00%	-0.01%	1.56%	12.43%	13.41%	3.80%	16.85%	15.72%	0.00%	16.85%
	b) # chg: (FY 24-25)-(FY 23-24)	-0.6	0.0023	0.000	0.00	0.5	\$198,358	\$3,065	\$16,744	\$178,788	\$181,614	0.000	\$9,376,837
HUERFANO HUERFANO													
	1. FY 2023-24 ACTUAL	470.3	1.3036	1.085	82.55%	376.0	\$5,444,055	\$11,576	\$2,027,956	\$3,233,805	\$3,416,099	26.781	\$120,749,954
	2. FY 2024-25 PROPOSED	459.3	1.3221	1.085	82.51%	376.4	\$5,897,244	\$12,840	\$1,878,969	\$3,830,511	\$4,018,274	27.000	\$141,870,770
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.34%	1.42%	0.00%	-0.05%	0.11%	8.32%	10.92%	-7.35%	18.45%	17.63%	0.82%	17.49%
	b) # chg: (FY 24-25)-(FY 23-24)	-11.0	0.0185	0.000	0.00	0.4	\$453,188	\$1,264	-\$148,987	\$596,706	\$602,175	0.219	\$21,120,816
HUERFANO LA VETA													
	1. FY 2023-24 ACTUAL	206.0	1.8090	1.067	80.92%	127.3	\$3,355,685	\$16,290	\$2,306,407	\$955,143	\$1,049,278	27.000	\$35,375,681
	2. FY 2024-25 PROPOSED	203.7	1.8177	1.067	80.90%	129.9	\$3,670,222	\$18,018	\$2,367,285	\$1,205,979	\$1,302,938	27.000	\$44,665,898
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.12%	0.48%	0.00%	-0.02%	2.04%	9.37%	10.61%	2.64%	26.26%	24.17%	0.00%	26.26%
	b) # chg: (FY 24-25)-(FY 23-24)	-2.3	0.0087	0.000	0.00	2.6	\$314,537	\$1,728	\$60,877	\$250,836	\$253,660	0.000	\$9,290,217
JACKSON NORTH PARK													
	1. FY 2023-24 ACTUAL	153.3	2.0072	1.165	80.58%	52.7	\$2,890,902	\$18,858	\$326,278	\$2,192,659	\$2,564,623	23.041	\$95,163,363
	2. FY 2024-25 PROPOSED	150.6	2.0174	1.165	80.56%	54.2	\$3,155,462	\$20,953	\$350,470	\$2,421,869	\$2,804,992	23.041	\$105,111,272
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.76%	0.51%	0.00%	-0.02%	2.85%	9.15%	11.11%	NA	10.45%	9.37%	0.00%	10.45%
	b) # chg: (FY 24-25)-(FY 23-24)	-2.7	0.0102	0.000	0.00	1.5	\$264,561	\$2,095	\$24,192	\$229,210	\$240,369	0.000	\$9,947,909

Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)

Base Per Pupil Increase	\$419.97	Minimum per pupil	\$10,792 (95% of state avg per pupil funding)
Base	\$8,496.38	Online/ASCENT Per Pupil	\$10,244

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
JEFFERSON JEFFERSON													
	1. FY 2023-24 ACTUAL	76,822.7	1.0297	1.234	90.50%	24,139.7	\$792,677,593	\$10,318	\$404,748,613	\$364,581,937	\$387,928,980	27.000	\$13,503,034,710
	2. FY 2024-25 PROPOSED	74,887.4	1.0297	1.234	90.50%	23,737.6	\$825,888,677	\$11,028	\$394,356,648	\$407,484,575	\$431,532,029	27.000	\$15,092,021,295
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.52%	0.00%	0.00%	0.00%	-1.67%	4.19%	6.88%	-2.57%	11.77%	11.24%	0.00%	11.77%
	b) # chg: (FY 24-25)-(FY 23-24)	-1,935.3	0.0000	0.000	0.00	-402.1	\$33,211,084	\$710	-\$10,391,965	\$42,902,638	\$43,603,049	0.000	\$1,588,986,585
KIOWA EADS													
	1. FY 2023-24 ACTUAL	192.0	1.8617	1.065	80.83%	128.5	\$3,232,044	\$16,834	\$2,641,524	\$504,685	\$590,520	25.199	\$20,027,960
	2. FY 2024-25 PROPOSED	188.0	1.8767	1.065	80.80%	123.1	\$3,503,041	\$18,633	\$2,841,874	\$572,757	\$661,167	26.199	\$21,861,774
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.08%	0.81%	0.00%	-0.04%	-4.20%	8.38%	10.69%	7.58%	13.49%	11.96%	3.97%	9.16%
	b) # chg: (FY 24-25)-(FY 23-24)	-4.0	0.0150	0.000	0.00	-5.4	\$270,996	\$1,800	\$200,349	\$68,072	\$70,647	1.000	\$1,833,814
KIOWA PLAINVIEW													
	1. FY 2023-24 ACTUAL	215.3	1.7740	1.045	80.98%	24.0	\$3,198,150	\$14,854	\$2,688,684	\$440,733	\$509,467	22.520	\$19,570,730
	2. FY 2024-25 PROPOSED	211.3	1.7891	1.045	80.95%	23.7	\$3,475,014	\$16,446	\$2,938,478	\$465,741	\$536,536	23.520	\$19,801,893
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.86%	0.85%	0.00%	-0.04%	-1.25%	8.66%	10.71%	9.29%	5.67%	5.31%	4.44%	1.18%
	b) # chg: (FY 24-25)-(FY 23-24)	-4.0	0.0151	0.000	0.00	-0.3	\$276,864	\$1,591	\$249,794	\$25,008	\$27,070	1.000	\$231,163
KIT CARSON ARRIBA-FLAGLER													
	1. FY 2023-24 ACTUAL	153.8	2.0054	1.076	80.58%	82.0	\$2,770,737	\$18,015	\$1,544,196	\$1,128,050	\$1,226,540	27.000	\$41,779,644
	2. FY 2024-25 PROPOSED	151.8	2.0129	1.076	80.57%	80.4	\$3,031,668	\$19,971	\$1,706,903	\$1,223,321	\$1,324,765	27.000	\$45,308,175
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.30%	0.37%	0.00%	-0.01%	-1.95%	9.42%	10.86%	10.54%	8.45%	8.01%	0.00%	8.45%
	b) # chg: (FY 24-25)-(FY 23-24)	-2.0	0.0075	0.000	0.00	-1.6	\$260,931	\$1,956	\$162,706	\$95,270	\$98,225	0.000	\$3,528,531
KIT CARSON HI PLAINS													
	1. FY 2023-24 ACTUAL	126.9	2.1066	1.037	80.41%	54.1	\$2,317,143	\$18,260	\$1,503,965	\$731,880	\$813,178	24.334	\$30,076,431
	2. FY 2024-25 PROPOSED	114.9	2.1517	1.037	80.34%	33.0	\$2,337,551	\$20,344	\$1,470,710	\$783,104	\$866,841	24.334	\$32,181,478
	a) % chg: (FY 24-25)/(FY 23-24)-1	-9.46%	2.14%	0.00%	-0.09%	-39.00%	0.88%	11.42%	-2.21%	7.00%	6.60%	0.00%	7.00%
	b) # chg: (FY 24-25)-(FY 23-24)	-12.0	0.0451	0.000	0.00	-21.1	\$20,408	\$2,085	-\$33,255	\$51,224	\$53,663	0.000	\$2,105,047
KIT CARSON STRATTON													
	1. FY 2023-24 ACTUAL	204.3	1.8154	1.076	80.91%	116.8	\$3,365,053	\$16,471	\$2,656,956	\$637,942	\$708,096	27.000	\$23,627,480
	2. FY 2024-25 PROPOSED	201.5	1.8259	1.077	80.89%	111.9	\$3,663,066	\$18,179	\$2,877,339	\$713,468	\$785,727	27.000	\$26,424,742
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.37%	0.58%	0.09%	-0.02%	-4.20%	8.86%	10.37%	8.29%	11.84%	10.96%	0.00%	11.84%
	b) # chg: (FY 24-25)-(FY 23-24)	-2.8	0.0105	0.001	0.00	-4.9	\$298,013	\$1,708	\$220,382	\$75,526	\$77,631	0.000	\$2,797,262
KIT CARSON BETHUNE													
	1. FY 2023-24 ACTUAL	103.2	2.1957	1.076	80.26%	86.4	\$2,117,223	\$20,516	\$1,638,725	\$446,974	\$478,498	25.188	\$17,745,502
	2. FY 2024-25 PROPOSED	100.2	2.2070	1.077	80.24%	85.1	\$2,312,646	\$23,080	\$1,779,547	\$500,629	\$533,099	26.188	\$19,116,742
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.91%	0.51%	0.09%	-0.02%	-1.50%	9.23%	12.50%	8.59%	12.00%	11.41%	3.97%	7.73%
	b) # chg: (FY 24-25)-(FY 23-24)	-3.0	0.0113	0.001	0.00	-1.3	\$195,423	\$2,565	\$140,822	\$53,656	\$54,601	1.000	\$1,371,240

Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)

Base Per Pupil Increase	\$419.97
Base	\$8,496.38

Minimum per pupil	\$10,792 (95% of state avg per pupil funding)
Online/ASCENT Per Pupil	\$10,244

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
KIT CARSON BURLINGTON													
	1. FY 2023-24 ACTUAL	703.3	1.1882	1.078	83.27%	468.0	\$7,791,796	\$11,079	\$4,405,669	\$3,083,752	\$3,386,128	27.000	\$114,213,036
	2. FY 2024-25 PROPOSED	697.5	1.1894	1.078	83.25%	464.6	\$8,594,395	\$12,322	\$4,825,650	\$3,457,299	\$3,768,746	27.000	\$128,048,097
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.82%	0.10%	0.00%	-0.02%	-0.73%	10.30%	11.22%	9.53%	12.11%	11.30%	0.00%	12.11%
	b) # chg: (FY 24-25)-(FY 23-24)	-5.8	0.0012	0.000	0.00	-3.4	\$802,599	\$1,243	\$419,981	\$373,547	\$382,618	0.000	\$13,835,061
LAKE LAKE													
	1. FY 2023-24 ACTUAL	928.6	1.1418	1.187	83.97%	482.2	\$10,515,866	\$11,324	\$538,344	\$9,681,680	\$9,977,522	26.469	\$365,774,300
	2. FY 2024-25 PROPOSED	896.7	1.1483	1.189	83.87%	466.2	\$11,416,894	\$12,732	\$95,280	\$11,016,896	\$11,321,614	26.514	\$415,512,424
	a) % chg: (FY 24-25)/(FY 23-24)-1	-3.44%	0.57%	0.17%	-0.12%	-3.32%	8.57%	12.43%	-82.30%	13.79%	13.47%	0.17%	13.60%
	b) # chg: (FY 24-25)-(FY 23-24)	-31.9	0.0065	0.002	0.00	-16.0	\$901,028	\$1,408	-\$443,064	\$1,335,216	\$1,344,092	0.045	\$49,738,124
LA PLATA DURANGO													
	1. FY 2023-24 ACTUAL	5,720.6	1.0297	1.256	88.02%	2,229.0	\$59,865,461	\$10,465	\$42,539,193	\$15,893,609	\$17,326,268	9.601	\$1,655,411,780
	2. FY 2024-25 PROPOSED	5,676.9	1.0297	1.256	88.00%	2,222.7	\$64,493,595	\$11,361	\$44,727,956	\$18,289,999	\$19,765,639	10.601	\$1,725,308,875
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.76%	0.00%	0.00%	-0.02%	-0.28%	7.73%	8.56%	5.15%	15.08%	14.08%	10.42%	4.22%
	b) # chg: (FY 24-25)-(FY 23-24)	-43.7	0.0000	0.000	0.00	-6.3	\$4,628,134	\$896	\$2,188,763	\$2,396,391	\$2,439,371	1.000	\$69,897,095
LA PLATA BAYFIELD													
	1. FY 2023-24 ACTUAL	1,310.1	1.1062	1.236	85.15%	541.8	\$14,537,944	\$11,097	\$11,314,648	\$3,003,089	\$3,223,296	11.229	\$267,440,460
	2. FY 2024-25 PROPOSED	1,281.3	1.1078	1.236	85.06%	532.1	\$15,441,854	\$12,052	\$11,911,739	\$3,303,302	\$3,530,116	12.229	\$270,120,362
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.20%	0.14%	0.00%	-0.11%	-1.79%	6.22%	8.61%	5.28%	10.00%	9.52%	8.91%	1.00%
	b) # chg: (FY 24-25)-(FY 23-24)	-28.8	0.0016	0.000	0.00	-9.7	\$903,910	\$955	\$597,091	\$300,213	\$306,819	1.000	\$2,679,902
LA PLATA IGNACIO													
	1. FY 2023-24 ACTUAL	744.5	1.1797	1.225	83.40%	416.8	\$9,038,320	\$12,140	\$7,074,642	\$1,856,322	\$1,963,678	5.274	\$351,976,130
	2. FY 2024-25 PROPOSED	732.7	1.1821	1.225	83.36%	419.0	\$9,716,589	\$13,261	\$7,794,336	\$1,811,677	\$1,922,253	6.274	\$288,759,483
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.58%	0.20%	0.00%	-0.05%	0.53%	7.50%	9.24%	10.17%	-2.41%	-2.11%	18.96%	-17.96%
	b) # chg: (FY 24-25)-(FY 23-24)	-11.8	0.0024	0.000	0.00	2.2	\$678,270	\$1,121	\$719,694	-\$44,645	-\$41,424	1.000	-\$63,216,647
LARIMER POUFRE													
	1. FY 2023-24 ACTUAL	32,734.4	1.0297	1.185	90.50%	10,615.5	\$329,993,152	\$10,081	\$190,196,920	\$131,685,115	\$139,796,232	27.000	\$4,877,226,467
	2. FY 2024-25 PROPOSED	32,581.3	1.0297	1.186	90.50%	10,630.4	\$351,171,196	\$10,778	\$194,357,376	\$148,459,370	\$156,813,820	27.000	\$5,498,495,169
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.47%	0.00%	0.08%	0.00%	0.14%	6.42%	6.92%	2.19%	12.74%	12.17%	0.00%	12.74%
	b) # chg: (FY 24-25)-(FY 23-24)	-153.1	0.0000	0.001	0.00	14.9	\$21,178,044	\$697	\$4,160,455	\$16,774,255	\$17,017,588	0.000	\$621,268,702
LARIMER THOMPSON													
	1. FY 2023-24 ACTUAL	14,778.3	1.0297	1.186	89.13%	6,093.3	\$149,130,687	\$10,091	\$60,898,759	\$83,374,361	\$88,231,929	25.360	\$3,287,632,513
	2. FY 2024-25 PROPOSED	14,539.6	1.0297	1.187	89.11%	6,039.0	\$156,897,852	\$10,791	\$55,644,709	\$96,249,848	\$101,253,143	26.360	\$3,651,359,945
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.62%	0.00%	0.08%	-0.02%	-0.89%	5.21%	6.94%	-8.63%	15.44%	14.76%	3.94%	11.06%
	b) # chg: (FY 24-25)-(FY 23-24)	-238.7	0.0000	0.001	0.00	-54.3	\$7,767,165	\$700	-\$5,254,050	\$12,875,488	\$13,021,215	1.000	\$363,727,432

Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)

Base Per Pupil Increase	\$419.97
Base	\$8,496.38

Minimum per pupil	\$10,792 (95% of state avg per pupil funding)
Online/ASCENT Per Pupil	\$10,244

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
LARIMER ESTES PARK													
	1. FY 2023-24 ACTUAL	1,005.2	1.1260	1.224	84.21%	490.6	\$11,619,688	\$11,560	\$0	\$10,927,645	\$11,619,688	17.522	\$623,652,817
	2. FY 2024-25 PROPOSED	971.7	1.1329	1.224	84.10%	477.9	\$12,353,748	\$12,714	\$14	\$11,640,929	\$12,353,734	16.680	\$697,897,402
	a) % chg: (FY 24-25)/(FY 23-24)-1	-3.33%	0.61%	0.00%	-0.13%	-2.59%	6.32%	9.98%	N/A	6.53%	6.32%	-4.81%	11.90%
	b) # chg: (FY 24-25)-(FY 23-24)	-33.5	0.0069	0.000	0.00	-12.7	\$734,060	\$1,154	\$14	\$713,284	\$734,045	-0.842	\$74,244,585
LAS ANIMAS TRINIDAD													
	1. FY 2023-24 ACTUAL	802.1	1.1678	1.162	83.58%	629.9	\$9,592,095	\$11,959	\$6,680,447	\$2,547,403	\$2,911,647	15.427	\$165,126,277
	2. FY 2024-25 PROPOSED	773.0	1.1738	1.162	83.49%	628.2	\$10,329,535	\$13,363	\$6,925,655	\$3,028,708	\$3,403,880	16.427	\$184,373,786
	a) % chg: (FY 24-25)/(FY 23-24)-1	-3.63%	0.51%	0.00%	-0.11%	-0.27%	7.69%	11.74%	3.67%	18.89%	16.91%	6.48%	11.66%
	b) # chg: (FY 24-25)-(FY 23-24)	-29.1	0.0060	0.000	0.00	-1.7	\$737,440	\$1,404	\$245,208	\$481,305	\$492,232	1.000	\$19,247,509
LAS ANIMAS PRIMERO													
	1. FY 2023-24 ACTUAL	234.3	1.7026	1.113	81.10%	134.2	\$3,700,949	\$15,796	\$2,914,254	\$710,829	\$786,695	4.169	\$170,503,569
	2. FY 2024-25 PROPOSED	233.2	1.7067	1.113	81.09%	134.5	\$4,056,707	\$17,396	\$3,282,518	\$696,048	\$774,189	4.169	\$166,957,957
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.47%	0.24%	0.00%	-0.01%	0.22%	9.61%	10.13%	12.64%	-2.08%	-1.59%	0.00%	-2.08%
	b) # chg: (FY 24-25)-(FY 23-24)	-1.1	0.0041	0.000	0.00	0.3	\$355,758	\$1,600	\$368,264	-\$14,782	-\$12,506	0.000	-\$3,545,612
LAS ANIMAS HOEHNE													
	1. FY 2023-24 ACTUAL	319.4	1.4728	1.122	81.64%	133.8	\$4,323,182	\$13,535	\$2,659,383	\$1,429,824	\$1,663,799	25.658	\$55,726,228
	2. FY 2024-25 PROPOSED	301.6	1.5027	1.122	81.53%	127.8	\$4,594,321	\$15,233	\$2,747,700	\$1,605,626	\$1,846,621	26.658	\$60,230,541
	a) % chg: (FY 24-25)/(FY 23-24)-1	-5.57%	2.03%	0.00%	-0.13%	-4.48%	6.27%	12.54%	3.32%	12.30%	10.99%	3.90%	8.08%
	b) # chg: (FY 24-25)-(FY 23-24)	-17.8	0.0299	0.000	0.00	-6.0	\$271,139	\$1,698	\$88,317	\$175,802	\$182,821	1.000	\$4,504,313
LAS ANIMAS AGUILAR													
	1. FY 2023-24 ACTUAL	104.3	2.1916	1.073	80.27%	79.7	\$2,104,919	\$20,181	\$1,304,148	\$719,746	\$800,771	11.520	\$62,477,957
	2. FY 2024-25 PROPOSED	103.8	2.1934	1.073	80.27%	81.3	\$2,341,808	\$22,561	\$1,424,770	\$833,583	\$917,038	12.520	\$66,580,088
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.48%	0.08%	0.00%	0.00%	2.01%	11.25%	11.79%	9.25%	15.82%	14.52%	8.68%	6.57%
	b) # chg: (FY 24-25)-(FY 23-24)	-0.5	0.0018	0.000	0.00	1.6	\$236,889	\$2,379	\$120,622	\$113,837	\$116,267	1.000	\$4,102,131
LAS ANIMAS BRANSON													
	1. FY 2023-24 ACTUAL	406.0	1.3275	1.016	82.20%	177.6	\$4,206,282	\$10,360	\$3,708,001	\$443,271	\$498,281	22.616	\$19,599,894
	2. FY 2024-25 PROPOSED	406.4	1.3268	1.016	82.20%	177.7	\$4,688,351	\$11,536	\$4,150,433	\$481,257	\$537,917	23.616	\$20,378,446
	a) % chg: (FY 24-25)/(FY 23-24)-1	0.10%	-0.05%	0.00%	0.00%	0.06%	11.46%	11.35%	11.93%	8.57%	7.95%	4.42%	3.97%
	b) # chg: (FY 24-25)-(FY 23-24)	0.4	-0.0007	0.000	0.00	0.1	\$482,068	\$1,176	\$442,432	\$37,986	\$39,636	1.000	\$778,552
LAS ANIMAS KIM													
	1. FY 2023-24 ACTUAL	50.0	2.3958	1.015	79.92%	7.2	\$981,132	\$19,623	\$590,419	\$345,602	\$390,714	13.979	\$24,722,948
	2. FY 2024-25 PROPOSED	50.0	2.3958	1.015	79.92%	7.4	\$1,148,275	\$22,966	\$713,502	\$388,308	\$434,773	14.979	\$25,923,512
	a) % chg: (FY 24-25)/(FY 23-24)-1	0.00%	0.00%	0.00%	0.00%	2.78%	17.04%	17.04%	20.85%	12.36%	11.28%	7.15%	4.86%
	b) # chg: (FY 24-25)-(FY 23-24)	0.0	0.0000	0.000	0.00	0.2	\$167,143	\$3,343	\$123,083	\$42,706	\$44,060	1.000	\$1,200,564

Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)

Base Per Pupil Increase	\$419.97
Base	\$8,496.38

Minimum per pupil	\$10,792 (95% of state avg per pupil funding)
Online/ASCENT Per Pupil	\$10,244

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
LINCOLN GENOA-HUGO													
	1. FY 2023-24 ACTUAL	205.0	1.8128	1.115	80.91%	110.5	\$3,439,072	\$16,776	\$2,001,208	\$1,311,447	\$1,437,864	17.379	\$75,461,579
	2. FY 2024-25 PROPOSED	206.0	1.8090	1.116	80.92%	111.0	\$3,787,358	\$18,385	\$2,323,934	\$1,333,215	\$1,463,424	17.379	\$76,714,122
	a) % chg: (FY 24-25)/(FY 23-24)-1	0.49%	-0.21%	0.09%	0.01%	0.45%	10.13%	9.59%	N/A	1.66%	1.78%	0.00%	1.66%
	b) # chg: (FY 24-25)-(FY 23-24)	1.0	-0.0038	0.001	0.00	0.5	\$348,287	\$1,609	\$322,726	\$21,768	\$25,560	0.000	\$1,252,543
LINCOLN LIMON													
	1. FY 2023-24 ACTUAL	470.5	1.2361	1.145	82.55%	255.0	\$5,539,829	\$11,774	\$3,241,729	\$2,068,377	\$2,298,100	24.824	\$83,321,676
	2. FY 2024-25 PROPOSED	462.5	1.2378	1.146	82.52%	243.6	\$6,036,048	\$13,051	\$3,418,674	\$2,380,759	\$2,617,374	25.824	\$92,191,730
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.70%	0.14%	0.09%	-0.04%	-4.47%	8.96%	10.84%	5.46%	15.10%	13.89%	4.03%	10.65%
	b) # chg: (FY 24-25)-(FY 23-24)	-8.0	0.0017	0.001	0.00	-11.4	\$496,219	\$1,277	\$176,945	\$312,382	\$319,274	1.000	\$8,870,054
LINCOLN KARVAL													
	1. FY 2023-24 ACTUAL	50.0	2.3958	1.086	79.92%	18.0	\$1,065,555	\$21,311	\$880,237	\$167,437	\$185,319	27.000	\$6,201,370
	2. FY 2024-25 PROPOSED	50.0	2.3958	1.086	79.92%	19.9	\$1,239,685	\$24,794	\$1,037,461	\$183,806	\$202,224	27.000	\$6,807,623
	a) % chg: (FY 24-25)/(FY 23-24)-1	0.00%	0.00%	0.00%	0.00%	10.56%	16.34%	16.34%	17.86%	9.78%	9.12%	0.00%	9.78%
	b) # chg: (FY 24-25)-(FY 23-24)	0.0	0.0000	0.000	0.00	1.9	\$174,130	\$3,483	\$157,224	\$16,369	\$16,905	0.000	\$606,253
LOGAN VALLEY													
	1. FY 2023-24 ACTUAL	1,909.1	1.0740	1.161	86.11%	1,096.3	\$19,985,172	\$10,468	\$13,224,240	\$6,167,192	\$6,760,932	27.000	\$228,414,510
	2. FY 2024-25 PROPOSED	1,843.3	1.0775	1.161	86.08%	1,091.3	\$21,057,356	\$11,424	\$13,224,009	\$7,221,795	\$7,833,347	27.000	\$267,473,876
	a) % chg: (FY 24-25)/(FY 23-24)-1	-3.45%	0.33%	0.00%	-0.03%	-0.46%	5.36%	9.13%	0.00%	17.10%	15.86%	0.00%	17.10%
	b) # chg: (FY 24-25)-(FY 23-24)	-65.8	0.0035	0.000	0.00	-5.0	\$1,072,184	\$955	-\$231	\$1,054,603	\$1,072,415	0.000	\$39,059,366
LOGAN FRENCHMAN													
	1. FY 2023-24 ACTUAL	202.3	1.8229	1.122	80.89%	53.4	\$3,333,815	\$16,480	\$1,964,229	\$1,253,175	\$1,369,586	27.000	\$46,413,903
	2. FY 2024-25 PROPOSED	199.5	1.8335	1.122	80.88%	51.0	\$3,612,369	\$18,107	\$2,129,213	\$1,363,253	\$1,483,156	27.000	\$50,490,846
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.38%	0.58%	0.00%	-0.01%	-4.49%	8.36%	9.88%	8.40%	8.78%	8.29%	0.00%	8.78%
	b) # chg: (FY 24-25)-(FY 23-24)	-2.8	0.0106	0.000	0.00	-2.4	\$278,553	\$1,628	\$164,984	\$110,077	\$113,570	0.000	\$4,076,943
LOGAN BUFFALO													
	1. FY 2023-24 ACTUAL	322.5	1.4676	1.152	81.66%	107.7	\$4,406,719	\$13,664	\$3,201,221	\$1,109,923	\$1,205,498	27.000	\$41,108,249
	2. FY 2024-25 PROPOSED	320.5	1.4710	1.152	81.65%	106.4	\$4,839,801	\$15,101	\$3,528,476	\$1,212,882	\$1,311,324	27.000	\$44,921,559
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.62%	0.23%	0.00%	-0.01%	-1.21%	9.83%	10.51%	10.22%	9.28%	8.78%	0.00%	9.28%
	b) # chg: (FY 24-25)-(FY 23-24)	-2.0	0.0034	0.000	0.00	-1.3	\$433,082	\$1,437	\$327,255	\$102,959	\$105,827	0.000	\$3,813,310
LOGAN PLATEAU													
	1. FY 2023-24 ACTUAL	182.0	1.8993	1.133	80.77%	46.0	\$3,136,416	\$17,233	\$1,850,068	\$1,180,702	\$1,286,348	20.418	\$57,826,506
	2. FY 2024-25 PROPOSED	183.0	1.8955	1.133	80.77%	46.3	\$3,462,885	\$18,923	\$1,998,149	\$1,355,920	\$1,464,736	21.418	\$63,307,510
	a) % chg: (FY 24-25)/(FY 23-24)-1	0.55%	-0.20%	0.00%	0.00%	0.65%	10.41%	9.81%	8.00%	14.84%	13.87%	4.90%	9.48%
	b) # chg: (FY 24-25)-(FY 23-24)	1.0	-0.0038	0.000	0.00	0.3	\$326,469	\$1,690	\$148,081	\$175,219	\$178,388	1.000	\$5,481,004

Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)

Base Per Pupil Increase	\$419.97
Base	\$8,496.38

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Online/ASCENT Per Pupil	\$10,244

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
MESA DEBEQUE													
	1. FY 2023-24 ACTUAL	157.0	1.9933	1.127	80.61%	112.3	\$2,984,408	\$19,009	\$1,566,537	\$1,325,548	\$1,417,871	3.430	\$386,457,150
	2. FY 2024-25 PROPOSED	156.0	1.9971	1.128	80.60%	109.4	\$3,271,844	\$20,973	\$2,148,688	\$1,028,064	\$1,123,156	3.430	\$299,727,192
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.64%	0.19%	0.09%	-0.01%	-2.58%	9.63%	10.33%	37.16%	-22.44%	-20.79%	0.00%	-22.44%
	b) # chg: (FY 24-25)-(FY 23-24)	-1.0	0.0038	0.001	0.00	-2.9	\$287,436	\$1,964	\$582,151	-\$297,484	-\$294,714	0.000	-\$86,729,958
MESA PLATEAU													
	1. FY 2023-24 ACTUAL	316.8	1.4772	1.146	81.63%	118.0	\$4,352,093	\$13,738	\$1,510,032	\$2,570,217	\$2,842,062	11.895	\$216,075,390
	2. FY 2024-25 PROPOSED	297.9	1.5089	1.146	81.51%	118.0	\$4,618,150	\$15,502	\$2,232,032	\$2,106,117	\$2,386,118	11.895	\$177,059,048
	a) % chg: (FY 24-25)/(FY 23-24)-1	-5.97%	2.15%	0.00%	-0.15%	0.00%	6.11%	12.85%	47.81%	-18.06%	-16.04%	0.00%	-18.06%
	b) # chg: (FY 24-25)-(FY 23-24)	-18.9	0.0317	0.000	0.00	0.0	\$266,057	\$1,765	\$722,001	-\$464,099	-\$455,944	0.000	-\$39,016,342
MESA MESA VALLEY													
	1. FY 2023-24 ACTUAL	21,475.9	1.0297	1.146	89.73%	11,207.2	\$216,736,461	\$10,092	\$142,282,404	\$67,085,265	\$74,454,057	27.000	\$2,484,639,430
	2. FY 2024-25 PROPOSED	21,065.6	1.0297	1.146	89.70%	10,976.6	\$227,308,970	\$10,791	\$142,403,466	\$77,315,648	\$84,905,504	27.000	\$2,863,542,516
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.91%	0.00%	0.00%	-0.03%	-2.06%	4.88%	6.92%	0.09%	15.25%	14.04%	0.00%	15.25%
	b) # chg: (FY 24-25)-(FY 23-24)	-410.3	0.0000	0.000	0.00	-230.6	\$10,572,509	\$698	\$121,062	\$10,230,383	\$10,451,447	0.000	\$378,903,086
MINERAL CREEDE													
	1. FY 2023-24 ACTUAL	95.0	2.2265	1.153	80.21%	53.9	\$2,016,983	\$21,231	\$626,657	\$1,278,936	\$1,390,327	23.453	\$54,531,889
	2. FY 2024-25 PROPOSED	104.0	2.1927	1.153	80.27%	59.0	\$2,423,574	\$23,304	\$734,205	\$1,574,636	\$1,689,368	24.453	\$64,394,405
	a) % chg: (FY 24-25)/(FY 23-24)-1	9.47%	-1.52%	0.00%	0.07%	9.46%	20.16%	9.76%	17.16%	23.12%	21.51%	4.26%	18.09%
	b) # chg: (FY 24-25)-(FY 23-24)	9.0	-0.0338	0.000	0.00	5.1	\$406,591	\$2,072	\$107,549	\$295,700	\$299,042	1.000	\$9,862,516
MOFFAT MOFFAT													
	1. FY 2023-24 ACTUAL	1,906.6	1.0741	1.136	86.11%	1,094.4	\$19,637,477	\$10,300	\$9,010,345	\$9,682,137	\$10,627,132	23.516	\$411,725,505
	2. FY 2024-25 PROPOSED	1,860.6	1.0766	1.136	86.09%	1,091.3	\$20,886,839	\$11,226	\$9,263,525	\$10,649,970	\$11,623,314	24.516	\$434,408,942
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.41%	0.23%	0.00%	-0.02%	-0.28%	6.36%	8.99%	2.81%	10.00%	9.37%	4.25%	5.51%
	b) # chg: (FY 24-25)-(FY 23-24)	-46.0	0.0025	0.000	0.00	-3.1	\$1,249,363	\$926	\$253,180	\$967,833	\$996,182	1.000	\$22,683,437
MONTEZUMA MONTEZUMA													
	1. FY 2023-24 ACTUAL	2,539.1	1.0499	1.149	86.43%	1,598.6	\$26,076,326	\$10,270	\$11,774,873	\$13,199,167	\$14,301,453	21.845	\$604,219,120
	2. FY 2024-25 PROPOSED	2,486.8	1.0507	1.150	86.40%	1,583.9	\$27,712,913	\$11,144	\$12,495,089	\$14,082,470	\$15,217,824	22.845	\$616,435,528
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.06%	0.08%	0.09%	-0.03%	-0.92%	6.28%	8.51%	6.12%	6.69%	6.41%	4.58%	2.02%
	b) # chg: (FY 24-25)-(FY 23-24)	-52.3	0.0008	0.001	0.00	-14.7	\$1,636,588	\$874	\$720,216	\$883,303	\$916,372	1.000	\$12,216,408
MONTEZUMA DOLORES													
	1. FY 2023-24 ACTUAL	640.0	1.2012	1.159	83.07%	313.4	\$7,335,996	\$11,462	\$5,694,742	\$1,481,158	\$1,641,254	23.883	\$62,017,240
	2. FY 2024-25 PROPOSED	639.5	1.2013	1.160	83.07%	320.4	\$8,149,617	\$12,744	\$6,223,614	\$1,761,103	\$1,926,002	24.883	\$70,775,346
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.08%	0.01%	0.09%	0.00%	2.23%	11.09%	11.18%	9.29%	18.90%	17.35%	4.19%	14.12%
	b) # chg: (FY 24-25)-(FY 23-24)	-0.5	0.0001	0.001	0.00	7.0	\$813,620	\$1,281	\$528,872	\$279,945	\$284,748	1.000	\$8,758,106

Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)

Base Per Pupil Increase	\$419.97
Base	\$8,496.38

Minimum per pupil	\$10,792 (95% of state avg per pupil funding)
Online/ASCENT Per Pupil	\$10,244

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
MONTEZUMA MANCOS													
	1. FY 2023-24 ACTUAL	485.5	1.2330	1.147	82.60%	274.7	\$5,732,204	\$11,807	\$4,626,759	\$1,022,360	\$1,105,445	18.658	\$54,794,750
	2. FY 2024-25 PROPOSED	500.0	1.2301	1.148	82.64%	282.9	\$6,532,518	\$13,065	\$5,146,291	\$1,300,650	\$1,386,227	19.658	\$66,163,893
	a) % chg: (FY 24-25)/(FY 23-24)-1	2.99%	-0.24%	0.09%	0.05%	2.99%	13.96%	10.66%	11.23%	27.22%	25.40%	5.36%	20.75%
	b) # chg: (FY 24-25)-(FY 23-24)	14.5	-0.0029	0.001	0.00	8.2	\$800,314	\$1,258	\$519,532	\$278,289	\$280,782	1.000	\$11,369,143
MONTROSE MONTROSE													
	1. FY 2023-24 ACTUAL	5,728.7	1.0297	1.226	88.02%	3,489.8	\$60,911,589	\$10,633	\$38,383,823	\$20,246,630	\$22,527,766	24.967	\$810,935,640
	2. FY 2024-25 PROPOSED	5,726.4	1.0297	1.227	88.02%	3,498.4	\$66,133,634	\$11,549	\$39,810,712	\$23,973,352	\$26,322,921	25.967	\$923,223,783
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.04%	0.00%	0.08%	0.00%	0.25%	8.57%	8.62%	3.72%	18.41%	16.85%	4.01%	13.85%
	b) # chg: (FY 24-25)-(FY 23-24)	-2.3	0.0000	0.001	0.00	8.6	\$5,222,045	\$916	\$1,426,889	\$3,726,722	\$3,795,156	1.000	\$112,288,143
MONTROSE WEST END													
	1. FY 2023-24 ACTUAL	234.8	1.7007	1.203	81.10%	140.2	\$3,963,213	\$16,879	\$3,327,224	\$562,664	\$635,989	22.899	\$24,571,540
	2. FY 2024-25 PROPOSED	232.8	1.7082	1.203	81.09%	139.0	\$4,326,458	\$18,584	\$3,572,345	\$678,587	\$754,112	23.899	\$28,393,966
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.85%	0.44%	0.00%	-0.01%	-0.86%	9.17%	10.10%	7.37%	20.60%	18.57%	4.37%	15.56%
	b) # chg: (FY 24-25)-(FY 23-24)	-2.0	0.0075	0.000	0.00	-1.2	\$363,245	\$1,705	\$245,121	\$115,924	\$118,123	1.000	\$3,822,426
MORGAN BRUSH													
	1. FY 2023-24 ACTUAL	1,303.1	1.1066	1.188	85.13%	857.4	\$14,579,763	\$11,189	\$6,938,738	\$7,048,684	\$7,641,025	27.000	\$261,062,371
	2. FY 2024-25 PROPOSED	1,320.0	1.1057	1.189	85.18%	895.8	\$16,054,629	\$12,163	\$7,660,576	\$7,783,942	\$8,394,053	27.000	\$288,294,144
	a) % chg: (FY 24-25)/(FY 23-24)-1	1.30%	-0.08%	0.08%	0.06%	4.48%	10.12%	8.71%	10.40%	10.43%	9.86%	0.00%	10.43%
	b) # chg: (FY 24-25)-(FY 23-24)	16.9	-0.0009	0.001	0.00	38.4	\$1,474,866	\$974	\$721,838	\$735,258	\$753,028	0.000	\$27,231,773
MORGAN FT MORGAN													
	1. FY 2023-24 ACTUAL	3,231.0	1.0405	1.195	86.77%	2,211.1	\$34,633,062	\$10,719	\$24,529,244	\$9,386,258	\$10,103,817	27.000	\$347,639,190
	2. FY 2024-25 PROPOSED	3,248.0	1.0402	1.196	86.78%	2,222.8	\$37,791,858	\$11,635	\$26,546,126	\$10,506,646	\$11,245,732	27.000	\$389,135,024
	a) % chg: (FY 24-25)/(FY 23-24)-1	0.53%	-0.03%	0.08%	0.01%	0.53%	9.12%	8.55%	8.22%	11.94%	11.30%	0.00%	11.94%
	b) # chg: (FY 24-25)-(FY 23-24)	17.0	-0.0003	0.001	0.00	11.7	\$3,158,796	\$916	\$2,016,882	\$1,120,388	\$1,141,914	0.000	\$41,495,834
MORGAN WELDON													
	1. FY 2023-24 ACTUAL	201.0	1.8278	1.175	80.89%	87.4	\$3,509,060	\$17,458	\$2,580,378	\$855,703	\$928,681	27.000	\$31,692,710
	2. FY 2024-25 PROPOSED	198.3	1.8380	1.176	80.87%	86.9	\$3,823,507	\$19,281	\$2,818,539	\$929,800	\$1,004,968	27.000	\$34,437,043
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.34%	0.56%	0.09%	-0.02%	-0.57%	8.96%	10.44%	9.23%	8.66%	8.21%	0.00%	8.66%
	b) # chg: (FY 24-25)-(FY 23-24)	-2.7	0.0102	0.001	0.00	-0.5	\$314,447	\$1,823	\$238,161	\$74,097	\$76,286	0.000	\$2,744,333
MORGAN WIGGINS													
	1. FY 2023-24 ACTUAL	817.0	1.1648	1.171	83.62%	322.0	\$9,249,360	\$11,321	\$0	\$8,863,165	\$9,249,360	17.145	\$516,962,230
	2. FY 2024-25 PROPOSED	834.0	1.1613	1.172	83.68%	328.7	\$10,302,617	\$12,353	\$229	\$9,904,607	\$10,302,388	21.427	\$462,248,894
	a) % chg: (FY 24-25)/(FY 23-24)-1	2.08%	-0.30%	0.09%	0.07%	2.08%	11.39%	9.12%	NA	11.75%	11.38%	24.98%	-10.58%
	b) # chg: (FY 24-25)-(FY 23-24)	17.0	-0.0035	0.001	0.00	6.7	\$1,053,257	\$1,032	\$229	\$1,041,442	\$1,053,028	4.282	-\$54,713,336

Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)

Base Per Pupil Increase	\$419.97
Base	\$8,496.38

Minimum per pupil	\$10,792 (95% of state avg per pupil funding)
Online/ASCENT Per Pupil	\$10,244

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
OTERO EAST OTERO													
	1. FY 2023-24 ACTUAL	1,367.8	1.1031	1.144	85.33%	1,078.4	\$15,230,867	\$11,135	\$12,595,434	\$2,187,008	\$2,635,434	27.000	\$81,000,278
	2. FY 2024-25 PROPOSED	1,343.6	1.1044	1.145	85.26%	1,067.0	\$16,267,958	\$12,108	\$13,114,745	\$2,691,334	\$3,153,213	27.000	\$99,679,020
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.77%	0.12%	0.09%	-0.08%	-1.06%	6.81%	8.73%	4.12%	23.06%	19.65%	0.00%	23.06%
	b) # chg: (FY 24-25)-(FY 23-24)	-24.2	0.0013	0.001	0.00	-11.4	\$1,037,090	\$972	\$519,311	\$504,326	\$517,779	0.000	\$18,678,742
OTERO ROCKY FORD													
	1. FY 2023-24 ACTUAL	671.2	1.1948	1.133	83.17%	491.9	\$7,974,737	\$11,881	\$6,791,730	\$995,912	\$1,183,007	27.000	\$36,885,639
	2. FY 2024-25 PROPOSED	639.0	1.2014	1.134	83.07%	483.5	\$8,493,100	\$13,291	\$7,052,545	\$1,247,847	\$1,440,555	27.000	\$46,216,549
	a) % chg: (FY 24-25)/(FY 23-24)-1	-4.80%	0.55%	0.09%	-0.12%	-1.71%	6.50%	11.87%	3.84%	25.30%	21.77%	0.00%	25.30%
	b) # chg: (FY 24-25)-(FY 23-24)	-32.2	0.0066	0.001	0.00	-8.4	\$518,363	\$1,410	\$260,816	\$251,935	\$257,547	0.000	\$9,330,910
OTERO MANZANOLA													
	1. FY 2023-24 ACTUAL	180.5	1.9049	1.133	80.76%	161.1	\$3,357,526	\$18,601	\$3,032,727	\$274,761	\$324,799	24.729	\$11,110,891
	2. FY 2024-25 PROPOSED	175.0	1.9256	1.133	80.72%	151.3	\$3,605,218	\$20,601	\$3,232,881	\$320,798	\$372,337	25.729	\$12,468,351
	a) % chg: (FY 24-25)/(FY 23-24)-1	-3.05%	1.09%	0.00%	-0.05%	-6.08%	7.38%	10.75%	6.60%	16.76%	14.64%	4.04%	12.22%
	b) # chg: (FY 24-25)-(FY 23-24)	-5.5	0.0207	0.000	0.00	-9.8	\$247,691	\$2,000	\$200,153	\$46,037	\$47,538	1.000	\$1,357,460
OTERO FOWLER													
	1. FY 2023-24 ACTUAL	359.7	1.4052	1.125	81.90%	210.2	\$4,741,558	\$13,182	\$3,861,877	\$758,788	\$879,681	27.000	\$28,103,258
	2. FY 2024-25 PROPOSED	361.0	1.4030	1.125	81.91%	213.8	\$5,250,958	\$14,546	\$4,242,903	\$883,535	\$1,008,054	27.000	\$32,723,513
	a) % chg: (FY 24-25)/(FY 23-24)-1	0.36%	-0.16%	0.00%	0.01%	1.71%	10.74%	10.34%	9.87%	16.44%	14.59%	0.00%	16.44%
	b) # chg: (FY 24-25)-(FY 23-24)	1.3	-0.0022	0.000	0.00	3.6	\$509,400	\$1,364	\$381,026	\$124,747	\$128,374	0.000	\$4,620,255
OTERO CHERAW													
	1. FY 2023-24 ACTUAL	213.8	1.7797	1.122	80.97%	106.4	\$3,526,922	\$16,496	\$3,249,253	\$231,442	\$277,668	27.000	\$8,571,918
	2. FY 2024-25 PROPOSED	214.0	1.7789	1.122	80.97%	110.3	\$3,878,490	\$18,124	\$3,564,099	\$266,777	\$314,391	27.000	\$9,880,646
	a) % chg: (FY 24-25)/(FY 23-24)-1	0.09%	-0.04%	0.00%	0.00%	3.67%	9.97%	9.87%	9.69%	15.27%	13.23%	0.00%	15.27%
	b) # chg: (FY 24-25)-(FY 23-24)	0.2	-0.0008	0.000	0.00	3.9	\$351,568	\$1,627	\$314,846	\$35,336	\$36,722	0.000	\$1,308,728
OTERO SWINK													
	1. FY 2023-24 ACTUAL	311.9	1.4854	1.132	81.60%	167.4	\$4,343,814	\$13,927	\$3,736,489	\$507,580	\$607,325	24.997	\$20,305,642
	2. FY 2024-25 PROPOSED	307.7	1.4925	1.133	81.57%	166.8	\$4,751,412	\$15,442	\$4,014,575	\$634,100	\$736,837	25.997	\$24,391,257
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.35%	0.48%	0.09%	-0.04%	-0.36%	9.38%	10.88%	7.44%	24.93%	21.32%	4.00%	20.12%
	b) # chg: (FY 24-25)-(FY 23-24)	-4.2	0.0071	0.001	0.00	-0.6	\$407,598	\$1,515	\$278,086	\$126,519	\$129,512	1.000	\$4,085,615
OURAY OURAY													
	1. FY 2023-24 ACTUAL	166.8	1.9565	1.309	80.67%	55.0	\$3,376,484	\$20,243	\$999,917	\$2,220,544	\$2,376,566	21.931	\$101,251,360
	2. FY 2024-25 PROPOSED	164.2	1.9662	1.311	80.65%	53.3	\$3,671,410	\$22,359	\$912,012	\$2,598,694	\$2,759,398	22.931	\$113,326,696
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.56%	0.50%	0.15%	-0.02%	-3.09%	8.73%	10.46%	-8.79%	17.03%	16.11%	4.56%	11.93%
	b) # chg: (FY 24-25)-(FY 23-24)	-2.6	0.0097	0.002	0.00	-1.7	\$294,926	\$2,117	-\$87,905	\$378,151	\$382,832	1.000	\$12,075,336

Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)

Base Per Pupil Increase	\$419.97
Base	\$8,496.38

Minimum per pupil	\$10,792 (95% of state avg per pupil funding)
Online/ASCENT Per Pupil	\$10,244

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
OURAY RIDGWAY													
	1. FY 2023-24 ACTUAL	312.7	1.4841	1.286	81.60%	78.9	\$4,692,919	\$15,008	\$1,426,405	\$3,066,826	\$3,266,514	15.928	\$192,543,040
	2. FY 2024-25 PROPOSED	305.3	1.4965	1.287	81.55%	78.2	\$5,085,104	\$16,656	\$1,260,015	\$3,619,411	\$3,825,090	16.928	\$213,812,068
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.37%	0.84%	0.08%	-0.06%	-0.89%	8.36%	10.98%	-11.66%	18.02%	17.10%	6.28%	11.05%
	b) # chg: (FY 24-25)-(FY 23-24)	-7.4	0.0124	0.001	0.00	-0.7	\$392,186	\$1,648	-\$166,390	\$552,585	\$558,576	1.000	\$21,269,028
PARK PLATTE CANYON													
	1. FY 2023-24 ACTUAL	739.0	1.1808	1.238	83.38%	245.8	\$8,647,210	\$11,701	\$3,445,547	\$4,786,603	\$5,201,663	20.662	\$231,662,113
	2. FY 2024-25 PROPOSED	716.4	1.1855	1.239	83.31%	249.4	\$9,348,689	\$13,050	\$3,152,163	\$5,769,015	\$6,196,527	21.662	\$266,319,584
	a) % chg: (FY 24-25)/(FY 23-24)-1	-3.06%	0.40%	0.08%	-0.08%	1.46%	8.11%	11.52%	-8.51%	20.52%	19.13%	4.84%	14.96%
	b) # chg: (FY 24-25)-(FY 23-24)	-22.6	0.0047	0.001	0.00	3.6	\$701,480	\$1,348	-\$293,384	\$982,412	\$994,864	1.000	\$34,657,471
PARK PARK													
	1. FY 2023-24 ACTUAL	551.8	1.2194	1.214	82.80%	215.9	\$6,721,730	\$12,181	\$0	\$6,149,877	\$6,721,730	9.977	\$616,413,089
	2. FY 2024-25 PROPOSED	531.3	1.2236	1.215	82.74%	219.1	\$7,101,560	\$13,366	\$12	\$6,512,540	\$7,101,549	9.578	\$679,947,798
	a) % chg: (FY 24-25)/(FY 23-24)-1	-3.72%	0.34%	0.08%	-0.07%	1.48%	5.65%	9.73%	#DIV/0!	5.90%	5.65%	-4.00%	10.31%
	b) # chg: (FY 24-25)-(FY 23-24)	-20.5	0.0042	0.001	0.00	3.2	\$379,831	\$1,185	\$12	\$362,663	\$379,819	-0.399	\$63,534,709
PHILLIPS HOLYOKE													
	1. FY 2023-24 ACTUAL	570.9	1.2155	1.118	82.86%	358.5	\$6,642,142	\$11,635	\$4,173,238	\$2,219,131	\$2,468,903	27.000	\$82,190,030
	2. FY 2024-25 PROPOSED	569.1	1.2158	1.118	82.85%	364.6	\$7,337,064	\$12,892	\$4,609,706	\$2,470,092	\$2,727,358	27.000	\$91,484,880
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.32%	0.02%	0.00%	-0.01%	1.70%	10.46%	10.81%	10.46%	11.31%	10.47%	0.00%	11.31%
	b) # chg: (FY 24-25)-(FY 23-24)	-1.8	0.0003	0.000	0.00	6.1	\$694,922	\$1,258	\$436,468	\$250,961	\$258,454	0.000	\$9,294,850
PHILLIPS HAXTUN													
	1. FY 2023-24 ACTUAL	302.2	1.5017	1.075	81.53%	97.8	\$3,980,154	\$13,171	\$2,925,948	\$948,450	\$1,054,206	27.000	\$35,127,796
	2. FY 2024-25 PROPOSED	297.1	1.5103	1.075	81.50%	96.4	\$4,338,254	\$14,602	\$3,179,133	\$1,050,193	\$1,159,121	27.000	\$38,896,033
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.69%	0.57%	0.00%	-0.04%	-1.43%	9.00%	10.87%	8.65%	10.73%	9.95%	0.00%	10.73%
	b) # chg: (FY 24-25)-(FY 23-24)	-5.1	0.0086	0.000	0.00	-1.4	\$358,100	\$1,431	\$253,185	\$101,742	\$104,915	0.000	\$3,768,237
PITKIN ASPEN													
	1. FY 2023-24 ACTUAL	1,586.6	1.0914	1.650	85.95%	103.5	\$22,022,860	\$13,881	\$0	\$21,451,185	\$22,022,860	4.007	\$5,353,427,630
	2. FY 2024-25 PROPOSED	1,562.4	1.0927	1.652	85.93%	103.1	\$23,147,063	\$14,815	\$0	\$22,558,237	\$23,147,063	3.926	\$5,746,041,090
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.53%	0.12%	0.12%	-0.02%	-0.39%	5.10%	6.73%	#DIV/0!	5.16%	5.10%	-2.02%	7.33%
	b) # chg: (FY 24-25)-(FY 23-24)	-24.2	0.0013	0.002	0.00	-0.4	\$1,124,203	\$935	\$0	\$1,107,052	\$1,124,203	-0.081	\$392,613,460
PROWERS GRANADA													
	1. FY 2023-24 ACTUAL	193.5	1.8560	1.074	80.84%	139.8	\$3,302,879	\$17,069	\$2,769,737	\$467,756	\$533,143	27.000	\$17,324,312
	2. FY 2024-25 PROPOSED	190.2	1.8684	1.074	80.82%	135.7	\$3,588,702	\$18,868	\$3,017,021	\$504,333	\$571,681	27.000	\$18,678,995
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.71%	0.67%	0.00%	-0.02%	-2.93%	8.65%	10.54%	8.93%	7.82%	7.23%	0.00%	7.82%
	b) # chg: (FY 24-25)-(FY 23-24)	-3.3	0.0124	0.000	0.00	-4.1	\$285,822	\$1,799	\$247,284	\$36,576	\$38,538	0.000	\$1,354,683

Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)

Base Per Pupil Increase	\$419.97
Base	\$8,496.38

Minimum per pupil	\$10,792 (95% of state avg per pupil funding)
Online/ASCENT Per Pupil	\$10,244

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
PROWERS LAMAR													
	1. FY 2023-24 ACTUAL	1,434.6	1.0995	1.133	85.54%	1,055.5	\$15,628,493	\$10,894	\$13,269,885	\$2,049,781	\$2,358,608	22.595	\$90,718,365
	2. FY 2024-25 PROPOSED	1,404.7	1.1012	1.133	85.45%	1,043.8	\$16,641,733	\$11,847	\$13,752,313	\$2,571,328	\$2,889,420	23.595	\$108,977,684
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.08%	0.15%	0.00%	-0.11%	-1.11%	6.48%	8.75%	3.64%	25.44%	22.51%	4.43%	20.13%
	b) # chg: (FY 24-25)-(FY 23-24)	-29.9	0.0017	0.000	0.00	-11.7	\$1,013,240	\$953	\$482,428	\$521,547	\$530,812	1.000	\$18,259,319
PROWERS HOLLY													
	1. FY 2023-24 ACTUAL	256.6	1.6187	1.043	81.24%	160.0	\$3,720,997	\$14,501	\$2,828,005	\$779,241	\$892,992	27.000	\$28,860,778
	2. FY 2024-25 PROPOSED	249.9	1.6439	1.043	81.20%	158.0	\$4,050,649	\$16,209	\$3,064,637	\$868,849	\$986,012	27.000	\$32,179,597
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.61%	1.56%	0.00%	-0.05%	-1.25%	8.86%	11.78%	8.37%	11.50%	10.42%	0.00%	11.50%
	b) # chg: (FY 24-25)-(FY 23-24)	-6.7	0.0252	0.000	0.00	-2.0	\$329,653	\$1,708	\$236,632	\$89,608	\$93,021	0.000	\$3,318,819
PROWERS WILEY													
	1. FY 2023-24 ACTUAL	251.0	1.6397	1.073	81.21%	143.8	\$3,710,860	\$14,784	\$3,303,205	\$359,387	\$407,655	27.000	\$13,310,629
	2. FY 2024-25 PROPOSED	248.0	1.6510	1.073	81.19%	139.5	\$4,056,579	\$16,357	\$3,593,761	\$413,102	\$462,818	27.000	\$15,300,062
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.20%	0.69%	0.00%	-0.02%	-2.99%	9.32%	10.64%	8.80%	14.95%	13.53%	0.00%	14.95%
	b) # chg: (FY 24-25)-(FY 23-24)	-3.0	0.0113	0.000	0.00	-4.3	\$345,719	\$1,573	\$290,556	\$53,715	\$55,163	0.000	\$1,989,433
PUEBLO PUEBLO CITY													
	1. FY 2023-24 ACTUAL	14,492.9	1.0297	1.177	89.10%	11,953.1	\$157,246,913	\$10,850	\$120,831,851	\$33,282,608	\$36,415,062	27.000	\$1,232,689,189
	2. FY 2024-25 PROPOSED	14,178.9	1.0297	1.178	89.08%	11,759.2	\$164,616,324	\$11,610	\$121,186,199	\$40,203,697	\$43,430,125	27.000	\$1,489,025,810
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.17%	0.00%	0.08%	-0.02%	-1.62%	4.69%	7.00%	0.29%	20.79%	19.26%	0.00%	20.79%
	b) # chg: (FY 24-25)-(FY 23-24)	-314.0	0.0000	0.001	0.00	-193.9	\$7,369,411	\$760	\$354,349	\$6,921,089	\$7,015,062	0.000	\$256,336,621
PUEBLO PUEBLO RURAL													
	1. FY 2023-24 ACTUAL	10,327.2	1.0297	1.165	88.73%	5,647.0	\$104,121,199	\$10,082	\$75,028,522	\$27,154,323	\$29,092,677	27.000	\$1,005,715,681
	2. FY 2024-25 PROPOSED	10,282.0	1.0297	1.166	88.73%	5,631.1	\$110,834,982	\$10,780	\$77,462,320	\$31,376,157	\$33,372,662	27.000	\$1,162,079,907
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.44%	0.00%	0.09%	0.00%	-0.28%	6.45%	6.92%	3.24%	15.55%	14.71%	0.00%	15.55%
	b) # chg: (FY 24-25)-(FY 23-24)	-45.2	0.0000	0.001	0.00	-15.9	\$6,713,782	\$697	\$2,433,798	\$4,221,834	\$4,279,985	0.000	\$156,364,226
RIO BLANCO MEEKER													
	1. FY 2023-24 ACTUAL	686.0	1.1917	1.127	83.22%	277.0	\$7,548,775	\$11,004	\$3,598,147	\$3,821,381	\$3,950,628	5.767	\$662,628,890
	2. FY 2024-25 PROPOSED	682.8	1.1924	1.128	83.21%	274.4	\$8,358,286	\$12,241	\$4,612,904	\$3,612,258	\$3,745,382	5.767	\$626,366,898
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.47%	0.06%	0.09%	-0.01%	-0.94%	10.72%	11.24%	28.20%	-5.47%	-5.20%	0.00%	-5.47%
	b) # chg: (FY 24-25)-(FY 23-24)	-3.2	0.0007	0.001	0.00	-2.6	\$809,512	\$1,237	\$1,014,757	-\$209,123	-\$205,246	0.000	-\$36,261,992
RIO BLANCO RANGELY													
	1. FY 2023-24 ACTUAL	467.5	1.2368	1.105	82.54%	240.6	\$5,308,464	\$11,355	\$3,472,131	\$1,801,726	\$1,836,332	5.116	\$352,174,830
	2. FY 2024-25 PROPOSED	474.5	1.2353	1.105	82.56%	244.2	\$5,973,276	\$12,589	\$4,086,340	\$1,851,292	\$1,886,936	6.116	\$302,696,481
	a) % chg: (FY 24-25)/(FY 23-24)-1	1.50%	-0.12%	0.00%	0.02%	1.50%	12.52%	10.86%	17.69%	2.75%	2.76%	19.55%	-14.05%
	b) # chg: (FY 24-25)-(FY 23-24)	7.0	-0.0015	0.000	0.00	3.6	\$664,812	\$1,234	\$614,209	\$49,565	\$50,603	1.000	-\$49,478,349

Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)

Base Per Pupil Increase	\$419.97	Minimum per pupil	\$10,792 (95% of state avg per pupil funding)
Base	\$8,496.38	Online/ASCENT Per Pupil	\$10,244

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
RIO GRANDE DEL NORTE													
	1. FY 2023-24 ACTUAL	395.9	1.3444	1.122	82.13%	218.0	\$4,963,943	\$12,538	\$2,578,106	\$2,152,417	\$2,385,837	19.308	\$111,478,006
	2. FY 2024-25 PROPOSED	384.9	1.3629	1.122	82.06%	213.4	\$5,540,295	\$14,394	\$2,577,672	\$2,722,200	\$2,962,622	20.308	\$134,045,721
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.78%	1.38%	0.00%	-0.09%	-2.11%	11.61%	14.80%	-0.02%	26.47%	24.18%	5.18%	20.24%
	b) # chg: (FY 24-25)-(FY 23-24)	-11.0	0.0185	0.000	0.00	-4.6	\$576,352	\$1,856	-\$434	\$569,783	\$576,786	1.000	\$22,567,715
RIO GRANDE MONTE VISTA													
	1. FY 2023-24 ACTUAL	1,001.6	1.1267	1.123	84.20%	707.4	\$10,939,262	\$10,922	\$8,697,124	\$1,973,319	\$2,242,138	27.000	\$73,085,884
	2. FY 2024-25 PROPOSED	979.8	1.1312	1.123	84.13%	700.4	\$11,951,058	\$12,197	\$9,307,649	\$2,366,524	\$2,643,408	27.000	\$87,649,050
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.18%	0.40%	0.00%	-0.08%	-0.99%	9.25%	11.68%	7.02%	19.93%	17.90%	0.00%	19.93%
	b) # chg: (FY 24-25)-(FY 23-24)	-21.8	0.0045	0.000	0.00	-7.0	\$1,011,796	\$1,276	\$610,526	\$393,205	\$401,270	0.000	\$14,563,166
RIO GRANDE SARGENT													
	1. FY 2023-24 ACTUAL	327.5	1.4592	1.113	81.69%	153.4	\$4,387,337	\$13,396	\$3,076,005	\$1,174,715	\$1,311,332	27.000	\$43,507,977
	2. FY 2024-25 PROPOSED	314.2	1.4816	1.113	81.61%	151.3	\$4,720,810	\$15,025	\$3,308,923	\$1,271,172	\$1,411,887	27.000	\$47,080,445
	a) % chg: (FY 24-25)/(FY 23-24)-1	-4.06%	1.54%	0.00%	-0.10%	-1.37%	7.60%	12.16%	7.57%	8.21%	7.67%	0.00%	8.21%
	b) # chg: (FY 24-25)-(FY 23-24)	-13.3	0.0224	0.000	0.00	-2.1	\$333,473	\$1,628	\$232,918	\$96,457	\$100,555	0.000	\$3,572,468
ROUTT HAYDEN													
	1. FY 2023-24 ACTUAL	421.0	1.3023	1.248	82.29%	115.0	\$5,436,647	\$12,914	\$1,774,036	\$3,452,251	\$3,662,611	23.586	\$146,368,670
	2. FY 2024-25 PROPOSED	419.7	1.3045	1.249	82.28%	114.9	\$6,002,523	\$14,302	\$1,913,219	\$3,872,634	\$4,089,304	24.586	\$157,513,786
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.31%	0.17%	0.08%	-0.01%	-0.09%	10.41%	10.75%	7.85%	12.18%	11.65%	4.24%	7.61%
	b) # chg: (FY 24-25)-(FY 23-24)	-1.3	0.0022	0.001	0.00	-0.1	\$565,876	\$1,388	\$139,183	\$420,382	\$426,693	1.000	\$11,145,116
ROUTT STEAMBOAT SPRINGS													
	1. FY 2023-24 ACTUAL	2,695.5	1.0478	1.270	86.51%	547.5	\$28,509,663	\$10,577	\$17,634,593	\$9,909,600	\$10,875,070	5.772	\$1,716,839,876
	2. FY 2024-25 PROPOSED	2,658.9	1.0483	1.272	86.49%	531.0	\$30,565,461	\$11,496	\$19,280,488	\$10,290,538	\$11,284,972	5.501	\$1,870,666,729
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.36%	0.05%	0.16%	-0.02%	-3.01%	7.21%	8.69%	9.33%	3.84%	3.77%	-4.70%	8.96%
	b) # chg: (FY 24-25)-(FY 23-24)	-36.6	0.0005	0.002	0.00	-16.5	\$2,055,797	\$919	\$1,645,895	\$380,938	\$409,902	-0.271	\$153,826,853
ROUTT SOUTH ROUTT													
	1. FY 2023-24 ACTUAL	313.5	1.4827	1.247	81.61%	77.0	\$4,621,231	\$14,741	1,594,245	\$2,829,822	\$3,026,986	21.283	\$132,961,590
	2. FY 2024-25 PROPOSED	316.0	1.4786	1.248	81.62%	78.4	\$5,084,806	\$16,091	\$1,763,028	\$3,118,698	\$3,321,778	21.283	\$146,534,711
	a) % chg: (FY 24-25)/(FY 23-24)-1	0.80%	-0.28%	0.08%	0.01%	1.82%	10.03%	9.16%	10.59%	10.21%	9.74%	0.00%	10.21%
	b) # chg: (FY 24-25)-(FY 23-24)	2.5	-0.0041	0.001	0.00	1.4	\$463,575	\$1,350	\$168,783	\$288,877	\$294,792	0.000	\$13,573,121
SAGUACHE MOUNTAIN VALLEY													
	1. FY 2023-24 ACTUAL	175.4	1.9241	1.082	80.72%	131.0	\$3,121,707	\$17,798	\$2,173,353	\$847,800	\$948,354	26.558	\$31,922,569
	2. FY 2024-25 PROPOSED	181.4	1.9015	1.082	80.76%	135.5	\$3,508,978	\$19,344	\$2,377,280	\$1,028,127	\$1,131,698	27.000	\$38,078,765
	a) % chg: (FY 24-25)/(FY 23-24)-1	3.42%	-1.17%	0.00%	0.05%	3.44%	12.41%	8.69%	9.38%	21.27%	19.33%	1.66%	19.28%
	b) # chg: (FY 24-25)-(FY 23-24)	6.0	-0.0226	0.000	0.00	4.5	\$387,271	\$1,546	\$203,927	\$180,327	\$183,344	0.442	\$6,156,196

Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)

Base Per Pupil Increase	\$419.97
Base	\$8,496.38

Minimum per pupil	\$10,792 (95% of state avg per pupil funding)
Online/ASCENT Per Pupil	\$10,244

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
SAGUACHE MOFFAT													
	1. FY 2023-24 ACTUAL	196.4	2.0580	1.106	80.86%	134.0	\$3,785,293	\$19,273	\$2,475,460	\$1,183,582	\$1,309,833	27.000	\$43,836,381
	2. FY 2024-25 PROPOSED	191.2	2.0776	1.106	80.82%	139.2	\$4,095,071	\$21,418	\$2,564,297	\$1,400,735	\$1,530,774	27.000	\$51,879,069
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.65%	0.95%	0.00%	-0.05%	3.88%	8.18%	11.13%	3.59%	18.35%	16.87%	0.00%	18.35%
	b) # chg: (FY 24-25)-(FY 23-24)	-5.2	0.0196	0.000	0.00	5.2	\$309,777	\$2,144	\$88,837	\$217,153	\$220,940	0.000	\$8,042,688
SAGUACHE CENTER													
	1. FY 2023-24 ACTUAL	577.5	1.2141	1.092	82.88%	535.7	\$7,055,012	\$12,216	\$5,765,705	\$1,110,803	\$1,289,307	27.000	\$41,140,841
	2. FY 2024-25 PROPOSED	574.6	1.2147	1.092	82.87%	527.2	\$7,751,230	\$13,490	\$6,314,551	\$1,252,819	\$1,436,679	27.000	\$46,400,712
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.50%	0.05%	0.00%	-0.01%	-1.59%	9.87%	10.42%	9.52%	12.79%	11.43%	0.00%	12.79%
	b) # chg: (FY 24-25)-(FY 23-24)	-2.9	0.0006	0.000	0.00	-8.5	\$696,218	\$1,273	\$548,846	\$142,017	\$147,372	0.000	\$5,259,871
SAN JUAN SILVERTON													
	1. FY 2023-24 ACTUAL	76.5	2.2961	1.179	80.09%	43.0	\$1,711,839	\$22,377	\$635,529	\$1,035,340	\$1,076,309	13.965	\$74,138,172
	2. FY 2024-25 PROPOSED	78.8	2.2875	1.180	80.11%	44.8	\$1,931,507	\$24,512	\$646,150	\$1,243,159	\$1,285,358	14.965	\$83,071,074
	a) % chg: (FY 24-25)/(FY 23-24)-1	3.01%	-0.37%	0.08%	0.02%	4.19%	12.83%	9.54%	1.67%	20.07%	19.42%	7.16%	12.05%
	b) # chg: (FY 24-25)-(FY 23-24)	2.3	-0.0086	0.001	0.00	1.8	\$219,669	\$2,135	\$10,621	\$207,819	\$209,048	1.000	\$8,932,902
SAN MIGUEL TELLURIDE													
	1. FY 2023-24 ACTUAL	863.6	1.1552	1.594	83.77%	217.5	\$12,292,600	\$14,234	\$3,142,682	\$8,827,695	\$9,149,918	7.281	\$1,212,428,933
	2. FY 2024-25 PROPOSED	839.0	1.1602	1.596	83.69%	209.4	\$13,218,619	\$15,755	\$3,425,387	\$9,461,343	\$9,793,232	7.281	\$1,299,456,468
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.85%	0.43%	0.13%	-0.10%	-3.72%	7.53%	10.69%	9.00%	7.18%	7.03%	0.00%	7.18%
	b) # chg: (FY 24-25)-(FY 23-24)	-24.6	0.0050	0.002	0.00	-8.1	\$926,019	\$1,521	\$282,704	\$633,647	\$643,314	0.000	\$87,027,535
SAN MIGUEL NORWOOD													
	1. FY 2023-24 ACTUAL	170.0	1.9444	1.232	80.69%	84.2	\$3,309,004	\$19,465	\$2,922,722	\$367,630	\$386,282	6.910	\$53,202,541
	2. FY 2024-25 PROPOSED	169.3	1.9471	1.232	80.68%	82.7	\$3,623,073	\$21,400	\$3,140,664	\$463,197	\$482,409	7.910	\$58,558,357
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.41%	0.14%	0.00%	-0.01%	-1.78%	9.49%	9.94%	7.46%	26.00%	24.89%	14.47%	10.07%
	b) # chg: (FY 24-25)-(FY 23-24)	-0.7	0.0027	0.000	0.00	-1.5	\$314,068	\$1,936	\$217,941	\$95,567	\$96,127	1.000	\$5,355,816
SEDGWICK JULESBURG													
	1. FY 2023-24 ACTUAL	789.0	1.1705	1.117	83.54%	561.0	\$8,203,951	\$10,398	\$7,291,691	\$812,171	\$912,261	27.000	\$30,080,423
	2. FY 2024-25 PROPOSED	779.0	1.1726	1.117	83.51%	558.5	\$8,997,897	\$11,551	\$7,958,934	\$935,871	\$1,038,963	27.000	\$34,661,881
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.27%	0.18%	0.00%	-0.04%	-0.45%	9.68%	11.09%	9.15%	15.23%	13.89%	0.00%	15.23%
	b) # chg: (FY 24-25)-(FY 23-24)	-10.0	0.0021	0.000	0.00	-2.5	\$793,946	\$1,153	\$667,244	\$123,699	\$126,702	0.000	\$4,581,458
SEDGWICK PLATTE VALLEY													
	1. FY 2023-24 ACTUAL	131.0	2.0911	1.104	80.44%	74.6	\$2,521,881	\$19,251	\$1,724,257	\$710,669	\$797,624	25.942	\$27,394,549
	2. FY 2024-25 PROPOSED	128.5	2.1005	1.104	80.42%	71.8	\$2,751,725	\$21,414	\$1,848,806	\$813,356	\$902,919	26.942	\$30,189,144
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.91%	0.45%	0.00%	-0.02%	-3.75%	9.11%	11.24%	7.22%	14.45%	13.20%	3.85%	10.20%
	b) # chg: (FY 24-25)-(FY 23-24)	-2.5	0.0094	0.000	0.00	-2.8	\$229,844	\$2,163	\$124,549	\$102,687	\$105,295	1.000	\$2,794,595

Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)

Base Per Pupil Increase	\$419.97
Base	\$8,496.38

Minimum per pupil	\$10,792 (95% of state avg per pupil funding)
Online/ASCENT Per Pupil	\$10,244

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
SUMMIT SUMMIT													
	1. FY 2023-24 ACTUAL	3,470.3	1.0372	1.319	86.89%	1,484.0	\$38,950,284	\$11,224	1,408,540	\$36,063,768	\$37,541,744	10.666	\$3,381,189,600
	2. FY 2024-25 PROPOSED	3,455.1	1.0374	1.321	86.89%	1,478.8	\$42,115,472	\$12,189	\$0	\$40,593,156	\$42,115,472	10.619	\$3,822,820,845
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.44%	0.02%	0.15%	0.00%	-0.35%	8.13%	8.60%	-100.00%	12.56%	12.18%	-0.44%	13.06%
	b) # chg: (FY 24-25)-(FY 23-24)	-15.2	0.0002	0.002	0.00	-5.2	\$3,165,188	\$965	-\$1,408,540	\$4,529,388	\$4,573,727	-0.047	\$441,631,245
TELLER CRIPPLE CREEK													
	1. FY 2023-24 ACTUAL	308.6	1.4910	1.145	81.57%	193.9	\$4,468,823	\$14,481	\$0	\$4,026,170	\$4,468,823	9.345	\$430,836,860
	2. FY 2024-25 PROPOSED	295.5	1.5130	1.146	81.49%	200.1	\$4,735,112	\$16,024	\$0	\$4,279,181	\$4,735,112	9.135	\$468,453,766
	a) % chg: (FY 24-25)/(FY 23-24)-1	-4.24%	1.48%	0.09%	-0.10%	3.20%	5.96%	10.66%	N/A	6.28%	5.96%	-2.25%	8.73%
	b) # chg: (FY 24-25)-(FY 23-24)	-13.1	0.0220	0.001	0.00	6.2	\$266,290	\$1,543	\$0	\$253,010	\$266,290	-0.210	\$37,616,906
TELLER WOODLAND PARK													
	1. FY 2023-24 ACTUAL	2,106.3	1.0634	1.195	86.21%	696.4	\$21,648,522	\$10,278	\$10,231,732	\$10,543,365	\$11,416,789	25.550	\$412,656,166
	2. FY 2024-25 PROPOSED	1,964.2	1.0710	1.195	86.14%	660.2	\$22,083,735	\$11,243	\$8,423,206	\$12,760,901	\$13,660,528	26.550	\$480,636,584
	a) % chg: (FY 24-25)/(FY 23-24)-1	-6.75%	0.71%	0.00%	-0.08%	-5.20%	2.01%	9.39%	-17.68%	21.03%	19.65%	3.91%	16.47%
	b) # chg: (FY 24-25)-(FY 23-24)	-142.1	0.0076	0.000	0.00	-36.2	\$435,213	\$965	-\$1,808,526	\$2,217,536	\$2,243,739	1.000	\$67,980,418
'ASHINGTON AKRON													
	1. FY 2023-24 ACTUAL	407.0	1.3258	1.145	82.20%	236.6	\$5,141,146	\$12,632	\$3,656,738	\$1,335,749	\$1,484,407	27.000	\$49,472,189
	2. FY 2024-25 PROPOSED	405.3	1.3286	1.145	82.19%	237.2	\$5,672,440	\$13,996	\$4,021,161	\$1,498,160	\$1,651,278	27.000	\$55,487,410
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.42%	0.21%	0.00%	-0.01%	0.25%	10.33%	10.80%	9.97%	12.16%	11.24%	0.00%	12.16%
	b) # chg: (FY 24-25)-(FY 23-24)	-1.7	0.0028	0.000	0.00	0.6	\$531,294	\$1,364	\$364,423	\$162,411	\$166,871	0.000	\$6,015,221
'ASHINGTON ARICKAREE													
	1. FY 2023-24 ACTUAL	86.2	2.2596	1.116	80.15%	49.2	\$1,830,829	\$21,239	\$1,205,061	\$564,675	\$625,768	17.181	\$32,866,252
	2. FY 2024-25 PROPOSED	83.4	2.2702	1.116	80.14%	48.0	\$2,003,246	\$24,020	\$1,331,070	\$609,250	\$672,176	18.181	\$33,510,280
	a) % chg: (FY 24-25)/(FY 23-24)-1	-3.25%	0.47%	0.00%	-0.01%	-2.44%	9.42%	13.09%	10.46%	7.89%	7.42%	5.82%	1.96%
	b) # chg: (FY 24-25)-(FY 23-24)	-2.8	0.0106	0.000	0.00	-1.2	\$172,417	\$2,780	\$126,009	\$44,575	\$46,408	1.000	\$644,028
'ASHINGTON OTIS													
	1. FY 2023-24 ACTUAL	197.0	1.8429	1.134	80.86%	106.7	\$3,407,783	\$17,298	\$2,730,192	\$611,098	\$677,591	27.000	\$22,633,247
	2. FY 2024-25 PROPOSED	195.4	1.8489	1.134	80.85%	113.4	\$3,739,007	\$19,135	\$2,991,355	\$679,164	\$747,652	27.000	\$25,154,227
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.81%	0.33%	0.00%	-0.01%	6.28%	9.72%	10.62%	9.57%	11.14%	10.34%	0.00%	11.14%
	b) # chg: (FY 24-25)-(FY 23-24)	-1.6	0.0060	0.000	0.00	6.7	\$331,224	\$1,837	\$261,162	\$68,066	\$70,061	0.000	\$2,520,980
'ASHINGTON LONE STAR													
	1. FY 2023-24 ACTUAL	128.0	2.1024	1.144	80.42%	64.0	\$2,538,496	\$19,832	\$1,674,474	\$796,636	\$864,021	27.000	\$29,505,049
	2. FY 2024-25 PROPOSED	126.8	2.1069	1.144	80.41%	63.0	\$2,791,668	\$22,016	\$1,868,121	\$854,140	\$923,547	27.000	\$31,634,828
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.94%	0.21%	0.00%	-0.01%	-1.56%	9.97%	11.01%	11.56%	7.22%	6.89%	0.00%	7.22%
	b) # chg: (FY 24-25)-(FY 23-24)	-1.2	0.0045	0.000	0.00	-1.0	\$253,172	\$2,184	\$193,647	\$57,504	\$59,526	0.000	\$2,129,779

Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)

Base Per Pupil Increase	\$419.97
Base	\$8,496.38

Minimum per pupil	\$10,792 (95% of state avg per pupil funding)
Online/ASCENT Per Pupil	\$10,244

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
WASHINGTON WOODLIN													
	1. FY 2023-24 ACTUAL	71.0	2.3168	1.108	80.06%	36.0	\$1,511,493	\$21,289	\$539,958	\$865,777	\$971,535	22.772	\$38,019,354
	2. FY 2024-25 PROPOSED	69.7	2.3217	1.108	80.05%	36.5	\$1,687,641	\$24,213	\$681,297	\$897,414	\$1,006,344	23.772	\$37,750,872
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.83%	0.21%	0.00%	-0.01%	1.39%	11.65%	13.74%	26.18%	3.65%	3.58%	4.39%	-0.71%
	b) # chg: (FY 24-25)-(FY 23-24)	-1.3	0.0049	0.000	0.00	0.5	\$176,148	\$2,924	\$141,338	\$31,637	\$34,810	1.000	-\$268,482
WELD GILCREST													
	1. FY 2023-24 ACTUAL	1,772.9	1.0813	1.176	86.05%	935.0	\$18,815,630	\$10,613	\$2,713,518	\$15,575,560	\$16,102,111	9.200	\$1,692,995,610
	2. FY 2024-25 PROPOSED	1,739.1	1.0831	1.176	86.03%	923.9	\$20,073,193	\$11,542	\$5,786,201	\$13,744,644	\$14,286,992	9.639	\$1,425,940,850
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.91%	0.17%	0.00%	-0.02%	-1.19%	6.68%	8.76%	113.24%	-11.76%	-11.27%	4.77%	-15.77%
	b) # chg: (FY 24-25)-(FY 23-24)	-33.8	0.0018	0.000	0.00	-11.1	\$1,257,563	\$929	\$3,072,683	-\$1,830,916	-\$1,815,119	0.439	-\$267,054,760
WELD EATON													
	1. FY 2023-24 ACTUAL	2,017.0	1.0682	1.167	86.17%	755.8	\$20,852,762	\$10,339	\$0	\$20,040,741	\$20,852,762	17.013	\$1,177,966,320
	2. FY 2024-25 PROPOSED	2,033.0	1.0673	1.167	86.18%	761.8	\$22,454,241	\$11,045	\$827,873	\$20,789,986	\$21,626,368	22.208	\$936,148,509
	a) % chg: (FY 24-25)/(FY 23-24)-1	0.79%	-0.08%	0.00%	0.01%	0.79%	7.68%	6.83%	#DIV/0!	3.74%	3.71%	30.54%	-20.53%
	b) # chg: (FY 24-25)-(FY 23-24)	16.0	-0.0009	0.000	0.00	6.0	\$1,601,479	\$706	\$827,873	\$749,245	\$773,606	5.195	-\$241,817,811
WELD KEENESBURG													
	1. FY 2023-24 ACTUAL	2,574.3	1.0495	1.187	86.45%	1,441.1	\$27,302,088	\$10,606	\$0	\$26,428,187	\$27,302,088	10.797	\$2,447,818,820
	2. FY 2024-25 PROPOSED	2,573.5	1.0495	1.187	86.45%	1,461.5	\$29,197,638	\$11,346	\$6,046,142	\$22,251,378	\$23,151,496	10.845	\$2,051,763,799
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.03%	0.00%	0.00%	0.00%	1.42%	6.94%	6.98%	NA	-15.80%	-15.20%	0.44%	-16.18%
	b) # chg: (FY 24-25)-(FY 23-24)	-0.8	0.0000	0.000	0.00	20.4	\$1,895,550	\$740	\$6,046,142	-\$4,176,809	-\$4,150,592	0.048	-\$396,055,021
WELD WINDSOR													
	1. FY 2023-24 ACTUAL	8,182.1	1.0297	1.175	88.54%	1,899.1	\$82,581,414	\$10,093	\$17,696,732	\$63,160,506	\$64,884,682	27.000	\$2,339,278,000
	2. FY 2024-25 PROPOSED	8,294.0	1.0297	1.175	88.55%	1,926.6	\$89,506,028	\$10,792	\$28,774,908	\$58,955,219	\$60,731,120	27.000	\$2,183,526,633
	a) % chg: (FY 24-25)/(FY 23-24)-1	1.37%	0.00%	0.00%	0.01%	1.45%	8.39%	6.92%	62.60%	-6.66%	-6.40%	0.00%	-6.66%
	b) # chg: (FY 24-25)-(FY 23-24)	111.9	0.0000	0.000	0.00	27.5	\$6,924,614	\$699	\$11,078,176	-\$4,205,287	-\$4,153,562	0.000	-\$155,751,367
WELD JOHNSTOWN													
	1. FY 2023-24 ACTUAL	3,824.5	1.0353	1.177	87.07%	1,360.7	\$38,600,435	\$10,093	\$9,653,249	\$28,445,344	\$28,947,186	21.414	\$1,328,352,650
	2. FY 2024-25 PROPOSED	3,886.0	1.0350	1.177	87.10%	1,382.6	\$42,624,583	\$10,969	\$17,247,826	\$24,859,860	\$25,376,757	22.414	\$1,109,121,963
	a) % chg: (FY 24-25)/(FY 23-24)-1	1.61%	-0.03%	0.00%	0.03%	1.61%	10.43%	8.68%	78.67%	-12.60%	-12.33%	4.67%	-16.50%
	b) # chg: (FY 24-25)-(FY 23-24)	61.5	-0.0003	0.000	0.00	21.9	\$4,024,149	\$876	\$7,594,577	-\$3,585,484	-\$3,570,429	1.000	-\$219,230,687
WELD GREELEY													
	1. FY 2023-24 ACTUAL	22,015.9	1.0297	1.185	89.78%	16,424.1	\$235,937,108	\$10,717	\$153,345,064	\$79,262,599	\$82,592,044	27.000	\$2,935,651,817
	2. FY 2024-25 PROPOSED	22,184.9	1.0297	1.185	89.80%	16,548.6	\$254,079,030	\$11,453	\$170,543,884	\$80,105,818	\$83,535,145	27.000	\$2,966,882,132
	a) % chg: (FY 24-25)/(FY 23-24)-1	0.77%	0.00%	0.00%	0.02%	0.76%	7.69%	6.87%	11.22%	1.06%	1.14%	0.00%	1.06%
	b) # chg: (FY 24-25)-(FY 23-24)	169.0	0.0000	0.000	0.00	124.5	\$18,141,922	\$736	\$17,198,820	\$843,219	\$943,102	0.000	\$31,230,315

Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)

Base Per Pupil Increase	\$419.97
Base	\$8,496.38

Minimum per pupil	\$10,792 (95% of state avg per pupil funding)
Online/ASCENT Per Pupil	\$10,244

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
WELD PLATTE VALLEY													
	1. FY 2023-24 ACTUAL	1,093.0	1.1179	1.176	84.48%	595.7	\$12,131,574	\$11,099	\$0	\$11,538,515	\$12,131,574	2.763	\$4,176,082,130
	2. FY 2024-25 PROPOSED	1,089.1	1.1182	1.177	84.47%	592.9	\$12,923,250	\$11,866	\$0	\$12,312,399	\$12,923,250	4.262	\$2,889,173,310
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.36%	0.03%	0.09%	-0.01%	-0.47%	6.53%	6.91%	N/A	6.71%	6.53%	54.25%	-30.82%
	b) # chg: (FY 24-25)-(FY 23-24)	-3.9	0.0003	0.001	0.00	-2.8	\$791,676	\$767	\$0	\$773,884	\$791,676	1.499	-\$1,286,908,820
WELD FORT LUPTON													
	1. FY 2023-24 ACTUAL	2,293.0	1.0533	1.206	86.31%	1,297.3	\$24,523,398	\$10,695	\$2,817,005	\$20,997,521	\$21,706,393	12.143	\$1,729,187,249
	2. FY 2024-25 PROPOSED	2,280.0	1.0540	1.206	86.30%	1,306.9	\$26,423,779	\$11,589	\$7,594,812	\$18,098,829	\$18,828,967	12.143	\$1,490,474,239
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.57%	0.07%	0.00%	-0.01%	0.74%	7.75%	8.36%	NA	-13.80%	-13.26%	0.00%	-13.80%
	b) # chg: (FY 24-25)-(FY 23-24)	-13.0	0.0007	0.000	0.00	9.6	\$1,900,381	\$894	\$4,777,807	-\$2,898,692	-\$2,877,426	0.000	-\$238,713,010
WELD AULT-HIGHLAND													
	1. FY 2023-24 ACTUAL	989.2	1.1293	1.167	84.16%	455.7	\$10,905,633	\$11,025	\$0	\$10,519,320	\$10,905,633	18.315	\$574,355,450
	2. FY 2024-25 PROPOSED	986.9	1.1298	1.167	84.15%	466.9	\$11,931,842	\$12,090	\$412,900	\$11,121,040	\$11,518,942	20.880	\$532,616,877
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.23%	0.04%	0.00%	-0.01%	2.46%	9.41%	9.66%	#DIV/0!	5.72%	5.62%	14.00%	-7.27%
	b) # chg: (FY 24-25)-(FY 23-24)	-2.3	0.0005	0.000	0.00	11.2	\$1,026,209	\$1,066	\$412,900	\$601,720	\$613,310	2.565	-\$41,738,573
WELD BRIGGS DALE													
	1. FY 2023-24 ACTUAL	170.8	1.9414	1.149	80.69%	65.0	\$3,137,049	\$18,367	\$0	\$2,970,074	\$3,137,049	4.013	\$740,152,200
	2. FY 2024-25 PROPOSED	169.4	1.9467	1.149	80.68%	65.4	\$3,384,090	\$19,977	\$0	\$3,212,106	\$3,384,090	6.228	\$515,762,691
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.82%	0.27%	0.00%	-0.01%	0.62%	7.87%	8.77%	N/A	8.15%	7.87%	55.20%	-30.32%
	b) # chg: (FY 24-25)-(FY 23-24)	-1.4	0.0053	0.000	0.00	0.4	\$247,041	\$1,610	\$0	\$242,031	\$247,041	2.215	-\$224,389,509
WELD PRAIRE													
	1. FY 2023-24 ACTUAL	189.4	1.8715	1.145	80.81%	48.0	\$3,244,742	\$17,132	\$240,901	\$2,935,163	\$3,003,841	5.068	\$579,156,110
	2. FY 2024-25 PROPOSED	179.9	1.9072	1.145	80.75%	46.6	\$3,457,705	\$19,220	\$1,310,840	\$2,076,126	\$2,146,865	5.068	\$409,653,981
	a) % chg: (FY 24-25)/(FY 23-24)-1	-5.02%	1.91%	0.00%	-0.07%	-2.92%	6.56%	12.19%	444.14%	-29.27%	-28.53%	0.00%	-29.27%
	b) # chg: (FY 24-25)-(FY 23-24)	-9.5	0.0357	0.000	0.00	-1.4	\$212,963	\$2,088	\$1,069,939	-\$859,037	-\$856,976	0.000	-\$169,502,129
WELD PAWNEE													
	1. FY 2023-24 ACTUAL	60.5	2.3563	1.146	79.99%	39.7	\$1,386,846	\$22,923	\$0	\$1,283,672	\$1,386,846	2.216	\$579,274,570
	2. FY 2024-25 PROPOSED	59.0	2.3620	1.146	79.98%	40.4	\$1,530,952	\$25,948	\$0	\$1,424,683	\$1,530,952	3.258	\$437,340,796
	a) % chg: (FY 24-25)/(FY 23-24)-1	-2.48%	0.24%	0.00%	-0.01%	1.76%	10.39%	13.20%	N/A	10.98%	10.39%	47.02%	-24.50%
	b) # chg: (FY 24-25)-(FY 23-24)	-1.5	0.0057	0.000	0.00	0.7	\$144,106	\$3,025	\$0	\$141,011	\$144,106	1.042	-\$141,933,774
YUMA YUMA 1													
	1. FY 2023-24 ACTUAL	826.8	1.1627	1.195	83.65%	557.9	\$9,866,433	\$11,933	\$6,066,396	\$3,519,681	\$3,800,037	21.345	\$164,894,890
	2. FY 2024-25 PROPOSED	813.7	1.1654	1.195	83.61%	556.8	\$10,796,310	\$13,268	\$6,571,402	\$3,936,142	\$4,224,909	22.345	\$176,153,164
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.58%	0.23%	0.00%	-0.05%	-0.20%	9.42%	11.19%	8.32%	11.83%	11.18%	4.68%	6.83%
	b) # chg: (FY 24-25)-(FY 23-24)	-13.1	0.0027	0.000	0.00	-1.1	\$929,877	\$1,335	\$505,005	\$416,461	\$424,872	1.000	\$11,258,274

Introduced Senate Bill 24-188
FY 2023-24 (current year actual) Compared with FY 2024-25 (next year proposed)

Base Per Pupil Increase	\$419.97	Minimum per pupil	\$10,792 (95% of state avg per pupil funding)
Base	\$8,496.38	Online/ASCENT Per Pupil	\$10,244

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
YUMA WRAY													
	1. FY 2023-24 ACTUAL	698.6	1.1891	1.147	83.26%	422.5	\$8,070,857	\$11,553	\$5,367,297	\$2,519,732	\$2,703,559	18.032	\$139,736,680
	2. FY 2024-25 PROPOSED	784.0	1.1716	1.147	83.52%	479.0	\$9,902,515	\$12,631	\$6,927,106	\$2,786,067	\$2,975,409	19.032	\$146,388,533
	a) % chg: (FY 24-25)/(FY 23-24)-1	12.22%	-1.47%	0.00%	0.31%	13.37%	22.69%	9.33%	29.06%	10.57%	10.06%	5.55%	4.76%
	b) # chg: (FY 24-25)-(FY 23-24)	85.4	-0.0175	0.000	0.00	56.5	\$1,831,658	\$1,078	\$1,559,809	\$266,335	\$271,850	1.000	\$6,651,853
YUMA IDALIA													
	1. FY 2023-24 ACTUAL	167.6	1.9535	1.147	80.67%	87.8	\$3,106,491	\$18,535	\$2,558,785	\$502,056	\$547,707	24.498	\$20,493,755
	2. FY 2024-25 PROPOSED	159.2	1.9851	1.147	80.62%	84.8	\$3,307,351	\$20,775	\$2,731,069	\$529,262	\$576,282	25.498	\$20,757,007
	a) % chg: (FY 24-25)/(FY 23-24)-1	-5.01%	1.62%	0.00%	-0.06%	-3.42%	6.47%	12.08%	6.73%	5.42%	5.22%	4.08%	1.28%
	b) # chg: (FY 24-25)-(FY 23-24)	-8.4	0.0316	0.000	0.00	-3.0	\$200,860	\$2,240	\$172,284	\$27,206	\$28,576	1.000	\$263,252
YUMA LIBERTY													
	1. FY 2023-24 ACTUAL	57.5	2.3676	1.196	79.97%	26.8	\$1,324,031	\$23,027	\$911,393	\$375,776	\$412,638	22.675	\$16,572,261
	2. FY 2024-25 PROPOSED	57.2	2.3687	1.196	79.97%	26.3	\$1,506,941	\$26,345	\$1,051,640	\$417,333	\$455,301	23.675	\$17,627,585
	a) % chg: (FY 24-25)/(FY 23-24)-1	-0.52%	0.05%	0.00%	0.00%	-1.87%	13.81%	14.41%	15.39%	11.06%	10.34%	4.41%	6.37%
	b) # chg: (FY 24-25)-(FY 23-24)	-0.3	0.0011	0.000	0.00	-0.5	\$182,910	\$3,318	\$140,247	\$41,557	\$42,663	1.000	\$1,055,324
STATE TOTAL													
	1. FY 2023-24 ACTUAL	859,782.6	N/A	N/A	N/A	395,535.6	\$9,174,031,433	\$10,670	\$4,996,063,570	\$3,943,281,780	\$4,177,967,864	N/A	\$181,434,340,198
	2. FY 2024-25 PROPOSED	850,310.2	N/A	N/A	N/A	393,211.9	\$9,735,767,429	\$11,450	\$5,144,557,296	\$4,349,483,467	\$4,591,210,133	N/A	\$194,334,036,535
	a) % chg: (FY 24-25)/(FY 23-24)-1	-1.10%	N/A	N/A	N/A	-0.59%	6.12%	7.31%	2.97%	10.30%	9.89%	N/A	7.11%
	b) # chg: (FY 24-25)-(FY 23-24)	-9,472.4	N/A	N/A	N/A	-2,323.7	\$561,735,996	\$779	\$148,493,727	\$406,201,687	\$413,242,269	N/A	\$12,899,696,337

Long Bill appropriation for state aid for school finance	\$5,111,905,717
SB24-188 state aid adjustment to the Long Bill	\$32,651,579
Total appropriation of state funds for school finance	\$5,144,557,296