

Western Colorado University

Brad Baca
President

Ian Higgins
VP Finance/Admin



About Western

Student body: 4,050 (3,569 undergraduate)

Average class size: 17

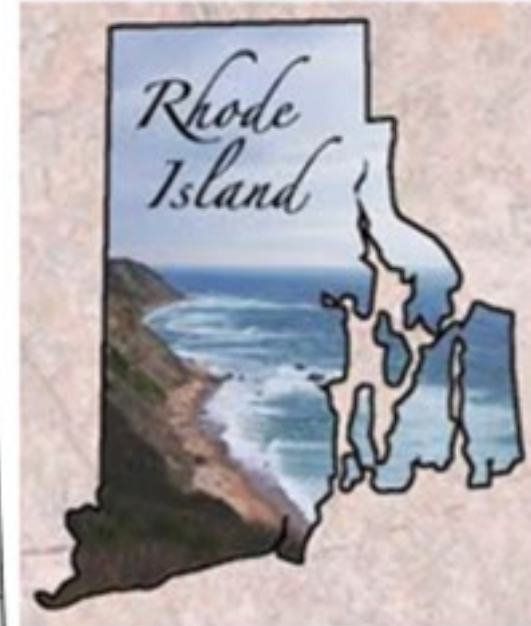
Academic programs: 100+

Student created clubs: 50+

Students who receive financial aid: 80%



- Located in Gunnison, CO
- 17,281 residents, 20% actively engaged with Western.
- Western is the economic anchor for the broader community.
- We are the largest employer in the valley with 629 staff equating to a \$70M annual impact on the community.



Low cost. High value.

\$7,128

Western Colorado University
In-State Tuition

\$9,349

National Average In-State Tuition
Source: Education Data Initiative

Default rate is

1.4% vs 7%

for the national average.

\$19,728

Western Colorado University
Out-of-State Tuition

\$27,023

National Average Out-of-State Tuition
Source: Education Data Initiative

**Among the lowest tuition and
student debt in Colorado**

(in-state or out-of-state)



#1 Capital Renewal Request: Campus Roadway Rehabilitation

Capital Construction Funds \$2,697,869

Cash Funds \$115,342

Total Project Cost \$2,813,211



#2 Capital Renewal Request: Crawford Hall Renovation

Capital Construction Funds \$3,920,002

Cash Funding \$167,591

Total Project Cost \$4,087,593



Controlled Maintenance Requests

- #1 Exterior Lighting Efficiency and Security Upgrades Phase 2
 - Current year ask \$1,695,893
 - Total Project Budget is \$3,564.474
- #2 Campus Electrical Upgrade
 - Current year ask \$1,327,421





Thank you for your time and consideration!